Memorandum



DATE May 6, 2016

To Honorable Members of the Quality of Life Environmental Committee: Sandy Greyson (Chair), Tiffinni A. Young (Vice Chair), Rickey D. Callahan, Mark Clayton, Philip T. Kingston, B. Adam McGough

SUBJECT Urban Forestry

On Monday, May 9, 2016 the Quality of Life & Environment committee will be briefed on Urban Forestry by the Urban Forest Advisory Committee. The briefing materials are attached for your review.

Please let me know if you have any questions or need additional information.

Assistant City Manager

c: The Honorable Mayor and Members of the City Council A.C. Gonzalez, City Manager Christopher D. Bowers, Interim City Attorney Craig D. Kinton, City Auditor Rosa A. Rios, City Secretary Daniel F. Solis, Administrative Judge Ryan S. Evans, First Assistant City Manager Eric D. Campbell, Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Mark McDaniel, Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Sana Syed, Public Information Officer Elsa Cantu, Assistant to the City Manager – Mayor & Council

City of Dallas URBAN FORESTRY DEPARTMENT



Imagining The City of Dallas' URBAN FOREST as a thriving and sustainable mix of tree species and ages creating a continuous and healthy ecosystem valued and cared for by an URBAN FORESTRY DEPARTMENT along with all of its Citizens as essential Environmental, Economic, and Community Assets



Why does Dallas need an URBAN FORESTRY DEPARTMENT

From the recent *State of the Dallas Urban Forest Report* (2015), *American Lung Association State of the Air* (2015), and EPA note:

- Dallas is the 3rd hottest city in the USA
- DFW ranks 7th as the "worse ozone air quality" in the nation
- 60,000 children in Dallas suffer Asthma from poor air quality & environmental triggers



Why does Dallas need an URBAN FORESTRY DEPARTMENT

From the recent *State of the Dallas Urban Forest Report* (2015), *American Lung Association State of the Air* (2015), and EPA note:

- DFW will draw more than 3.0 million new residents by 2030
- Protect Dallas' 14.7 million trees w/ \$9.02 billion in replacement value
- Protect Dallas' Urban Canopy providing \$36.1 million annually in ecosystem services



Why does Dallas need an URBAN FORESTRY DEPARTMENT

- Help Protect and Replant **TREES** which:
 - Help clean polluted air
 - Reduce the impact of the "Heat Island" effect in summer. The heat island increases the negative impact of poor air quality
 - More trees are cut down in the city of Dallas than planted every year



Why does Dallas need an URBAN FORESTRY DEPARTMENT



Decaying &Improper StreetAdding Trees to reduce Assist in ReplacingDamaged TREESTREE MaintenanceSeverity of FloodingStreet TREEs



Why does Dallas need an URBAN FORESTRY DEPARTMENT

- Zero Urban Foresters currently oversee City of Dallas Street Trees, Medians & Parkways – an Urban Forest consisting of 14.7 million TREES
- One Urban Forester oversees the Great Trinity Forest watershed, which provides 20% of all tree benefits to the Greater Dallas Area



Joining the ranks of progressive sustainable "Tree" cities with an URBAN FORESTRY DEPARTMENT:

Austin, TX; Ft. Worth, TX; Houston, TX Los Angeles, CA; Chicago, IL; Philadelphia, PA Portland, OR; Seattle, WA; Vancouver UBC DALLAS, TX



Texas Peer Cities URBAN FORESTRY DEPARTMENT:

| City | Functions | Budget | Staff |
|------------------|--|-------------|------------------|
| AUSTIN, TX | Plantings Parks, Medians, Streets; Maintenance; Community Education | \$2,206,008 | 28 |
| FT. WORTH, TX | Plantings Parks, Medians, Streets; Maintenance; Community Education | \$1,884,184 | 21 |
| HOUSTON, TX | Green Space Management & NeighborWoods programs; Community Education | \$4,480,000 | Not Available |



Proposed Dallas URBAN FORESTRY DEPARTMENT:

| City | Functions May Include | Budget | Staff |
|---------------|--|-------------|-------|
| DALLAS, TX | Maintain the current Urban Forest Plant replacement TREES to offset | \$2,139,348 | 20 |
| | losses due to old age & development | | |
| | Only \$1.67 per resident | | |
| | Streamline the Reforestation Fund Neighborhood Tree Planting Process | | |



Proposed Dallas URBAN FORESTRY DEPARTMENT:

| City | Functions May Include | Budget | Staff |
|---------------|---|-------------|-------|
| DALLAS, TX | Work with the Trinity Watershed Management & US Army Corp of Engineers to manage the Great Trinity Forest | \$2,139,348 | 20 |
| | Educate the Public re: Tree Care & Maintenance | | |



Proposed Dallas URBAN FORESTRY DEPARTMENT:

| City | Functions May Include | Budget | Staff |
|---------------|--|-------------|-------|
| DALLAS, TX | Assist Citizens, with the support of the Citizen Urban Foresters to plant new TREES in Public Spaces, Schools, Parks, Medians & Parkways | \$2,139,348 | 20 |
| | Encourage Citizens to plant TREES on private property in a safe manner | | |



Proposed Dallas URBAN FORESTRY DEPARTMENT:

| City | Functions May Include | Budget | Staff |
|---------------|--|-------------|-------|
| DALLAS, TX | • Secure outside grants and funding to begin the process of maintaining and expanding the Urban forest and leverage public funding | \$2,139,348 | 20 |



URBAN FORESTRY DEPARTMENT protecting ENVIRONMENTAL Assets



- **Trees** reduce flooding through Storm Water Tree Trenches / Storm Water Trees
- Trees improves air quality through reducing carbon
- Protect Dallas' Urban Canopy providing \$36.1 million annually in ecosystem services



URBAN FORESTRY DEPARTMENT promoting Economic Assets



- **Trees** Increase Property Value. Street trees increase value 10-15% (*Zillo*)
- Increase in consumer spending in treelined business districts provides added Tax value
- Protect Dallas' 14.7 million trees w/ \$9.02 billion in replacement value



URBAN FORESTRY DEPARTMENT supporting Community Assets



Trees Increase Walkability,Encourage CommunityHealth and ComfortBonding & Strength

Encourage Neighborhood Revitalization & Investment



City of Dallas URBAN FORESTRY DEPARTMENT

