

QUALITY OF LIFE, ARTS & CULTURE COMMITTEE
DALLAS CITY COUNCIL COMMITTEE AGENDA

RECEIVED

2018 JAN -3 PM 4:42

CITY SECRETARY
DALLAS, TEXAS

MONDAY, JANUARY 8, 2018
CITY HALL
COUNCIL BRIEFING ROOM, 6ES
1500 MARILLA STREET
DALLAS, TEXAS 75201
9:00 A.M. – 11:00 A.M.

Chair, Councilmember Sandy Greyson
Vice-Chair, Councilmember Mark Clayton
Councilmember Rickey D. Callahan
Councilmember Jennifer S. Gates
Councilmember Scott Griggs
Councilmember B. Adam McGough
Councilmember Omar Narvaez

Call to Order

1. Approval of December 11, 2017 Minutes

BRIEFINGS

2. Smart Growth for Dallas Initiative Robert Kent, North TX Director
The Trust for Public Land

3. **Upcoming Agenda Items**

January 10, 2018

- A. Agenda Item #36 - Authorize a twelve-month funding agreement with Dallas County Audubon Society, Inc. dba Audubon Dallas for the Cedar Ridge Preserve to provide services and program support within the city of Dallas for the period January 1, 2018 through December 31, 2018 – Not to exceed \$58,949 – Financing: General Funds
- B. Agenda Item #37 - Authorize a three-year Interlocal Agreement with the Dallas Independent School District (DISD) to provide aquatic programming at DISD swimming pools, for the period January 1, 2018 through December 31, 2020 - Estimated Annual Revenue: \$2,000
- C. Agenda Item #38 - Authorize a five-year management, maintenance and operating agreement with Dallas County Audubon Society, Inc. dba Audubon Dallas to manage, maintain and operate the Cedar Ridge Preserve, providing accessibility to open space properties and trails located at 7171 Mountain Creek Parkway - Financing: No cost consideration to the City

Adjourn



Sandy Greyson, Chair
Quality of Life, Arts & Culture Committee

A quorum of the City Council may attend this Council Committee meeting

HANDGUN PROHIBITION NOTICE FOR MEETINGS OF GOVERNMENTAL ENTITIES

Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex. Govt. Code §551.089]

Quality of Life, Arts & Culture Committee Meeting Record

Meeting Date: December 11, 2017 **Convened:** 9:08 AM **Adjourned:** 10:41 AM

Members Present:

Sandy Greyson (Chair)
Mark Clayton (Vice-Chair)
Rickey D. Callahan
Jennifer S. Gates
Scott Griggs
B. Adam McGough
Omar Narvaez

Members Absent:

Council Members Present:

Mayor Pro Tem Dwaine Caraway
Kevin Felder
Philip Kingston

Briefing Presenters

Willis Winters
Director, Park & Recreation Dept.

Daniel Huerta
Asst. Director, Park & Recreation Dept.

Monica Paul
Exec. Director, Dallas Sports Commission

Donald E. Wesson, MD
President, Baylor Scott & White Health and Wellness Center

Crystal Ross
Asst. Director, Park & Recreation Dept.

Staff Present:

Casey Burgess, Donaldson Carire, Crystal Lee, Bratt Peter, Joey Zapata

Guests:

AGENDA:

1. **Approval of the November 13, 2017 Minutes**

Information Only:

Action Taken/Committee Recommendation(s): A motion was made to approve the minutes of November 13, 2017.

Motion made by: B. Adam McGough

Motion seconded by: Jennifer S. Gates

Item passed unanimously:

Item passed on a divided vote:

Item failed unanimously:

Item failed on a divided vote:

2. **2026 FIFA World Cup Bid**

Presenter(s): Willis Winters, Director, Park & Recreation Dept.; Daniel Huerta, Assistant Director, Park & Recreation Dept.; Monica Paul, Exec. Director, Dallas Sports Commission

Information Only:

The Committee was briefed on the 2026 FIFA World Cup Bid.

Action Taken/Committee Recommendation(s):

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

3. Baylor Scott & White Health & Wellness Center at Juanita J. Craft Recreation Center

Presenter(s): Donald E. Wesson, MD, President, Baylor Scott & White Health and Wellness Center; Crystal Ross, Assistant Director, Park & Recreation Dept.

Information Only:

The Committee was briefed on the Baylor Scott & White Health & Wellness Center at Juanita J. Craft Recreation Center.

Action Taken/Committee Recommendation(s):

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

4. Upcoming Agenda Items

Presenter(s):

Information Only:

Information about the upcoming items was included in the briefing materials.

Action Taken/Committee Recommendation(s): Chairwoman requested additional information in regards to the cleaning of kitchen vent-hoods at Dallas Fire Rescue Stations.

Motion made by:

Item passed unanimously:

Item failed unanimously:

Motion seconded by:

Item passed on a divided vote:

Item failed on a divided vote:

Councilmember Sandy Greyson

Chair

Memorandum



CITY OF DALLAS

DATE January 4, 2018

TO Honorable Members of the Quality of Life, Arts & Culture Committee: Sandy Greyson (chair), Mark Clayton (Vice Chair), Rickey D. Callahan, Jennifer S. Gates, Scot Griggs, B. Adam McGough, Omar Narvaez

SUBJECT Smart Growth for Dallas Initiative

On Monday, January 8, 2018, you will be briefed on the Smart Growth for Dallas Initiative. The briefing materials are attached for your review.

Please feel free to contact me if you have any questions or concerns.

A handwritten signature in blue ink, appearing to read 'Joey Zapata'.

Joey Zapata
Assistant City Manager

c: Honorable Mayor and Members of City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billierae Johnson, City Secretary (Interim)
Daniel F. Solis, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, P.E., Assistant City Manager (Interim)
Jon Fortune, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Smart Growth *for* Dallas Initiative

*Using data and GIS to improve the social, economic,
and environmental resilience of Dallas*

Quality of Life Committee Briefing
January 8, 2018



Agenda

I. Program Overview

- *Project Partners*
- *Phase I of Smart Growth Dallas*
- *Project objectives and timeline*
- *Roles and responsibilities of TAT*

II. Review of Phase 1 Deliverables

- *Citywide Maps and Analysis*
- *High-Priority Opportunities*

III. Community Engagement (bcWORKSHOP)

IV. Phase 2 Objectives and Timeline

- *Decision Support Tool*
- *Technical Advisory Team*
- *Project Timeline and Next Steps*

I. PROGRAM OVERVIEW

Smart Growth for Dallas

About Our Partners



THE
TRUST
FOR
PUBLIC
LAND

The Trust for Public Land works across the country to create new parks and protect land for people, ensuring healthy, livable communities for generations to come.

Since our founding in 1972, we've created and protected more than 5,000 special places across the country. More than 7 million people live within a 10-minute walk of a place that we have created or protected. We have helped generate nearly \$60 billion in public funding for parks and natural areas through ballot measures supported by nearly 100 million voters in 37 states.

About Our Partners

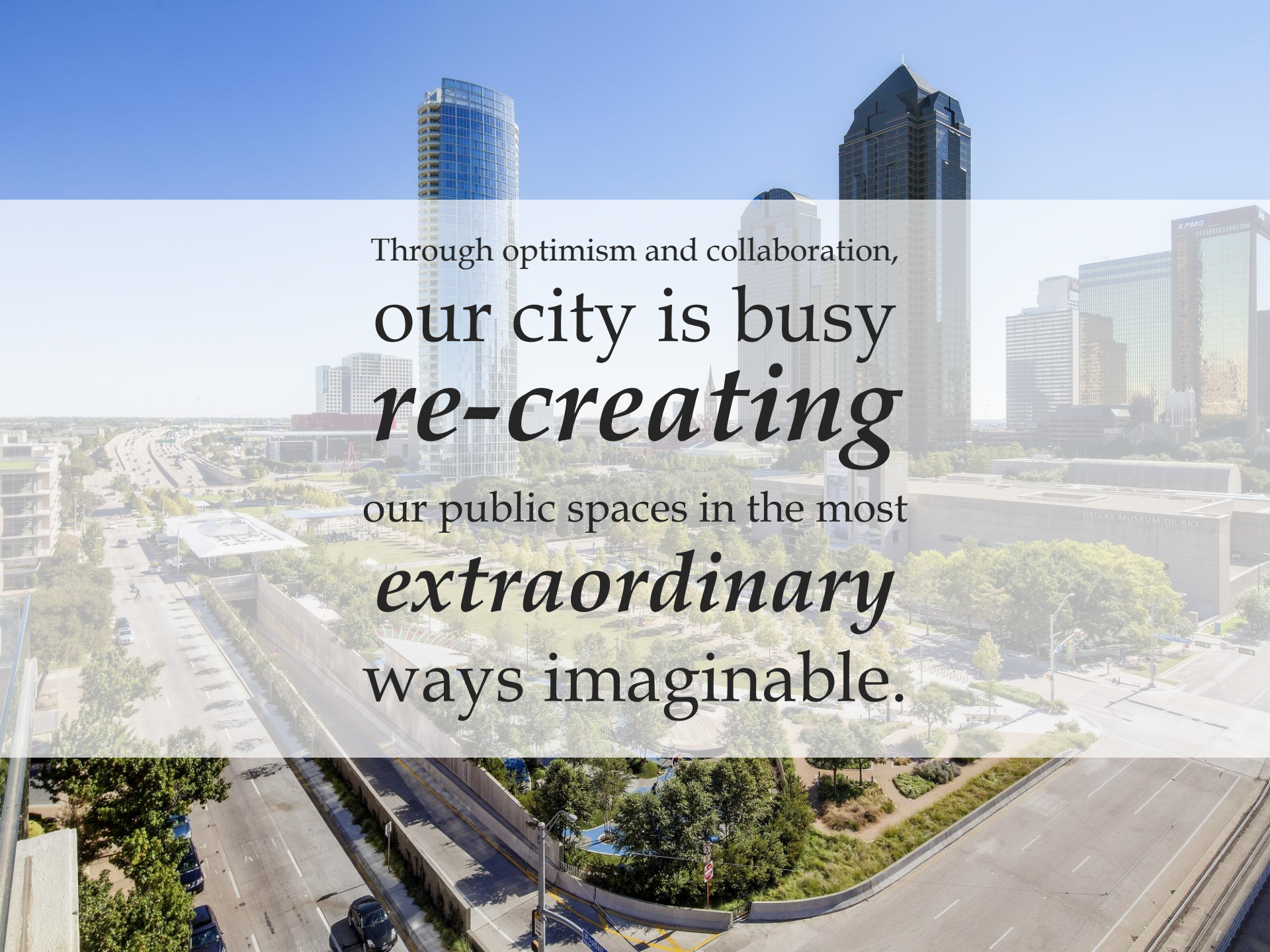


The buildingcommunityWORKSHOP is a Texas based nonprofit community design center seeking to improve the livability and viability of communities through the practice of thoughtful design and making. We enrich the lives of citizens by bringing design thinking to areas of our city where resources are most scarce.



The Texas Trees Foundation preserves, beautifies, and expands parks and other public natural green spaces, public streets, boulevards, and rights-of-way by planting trees and encouraging others to do the same through educational programs that focus on the importance of building and protecting the “urban forest” today as a legacy for generations to come.

WITH A GROWING
POPULATION AND
BOOMING ECONOMY,
DALLAS STANDS ON THE
CUSP OF A NEW ERA IN ITS
HISTORY.

An aerial photograph of a city skyline. In the foreground, a multi-lane highway curves through a landscaped area with trees and a pedestrian walkway. In the background, several tall skyscrapers are visible against a clear blue sky. One prominent building has a blue glass facade, and another has a dark, angular top. To the right, a building with a 'KPMG' sign is visible. In the lower right, a large building is labeled 'DALLAS MUSEUM OF ART'. The overall scene depicts a modern, urban environment.

Through optimism and collaboration,
our city is busy
re-creating
our public spaces in the most
extraordinary
ways imaginable.

BUT CHALLENGES STILL REMAIN...

BUT CHALLENGES STILL REMAIN...

THE TEXAS TRIBUNE

In DFW, Struggle to Save Water and Prepare for Growth



The Dallas Morning News

**In the wake of Harvey,
Dallasites are asking: Could
catastrophic floods happen
here? Yes**





For The 1 In 5 North Texas Kids In Poverty, It's Harder To Get To The Doctor, Succeed In School

The Beyond ABC report only looks at the well-being of children in parts of North Texas, specifically six counties: Dallas, Collin, Denton, Cooke, Grayson and Fannin

[BILL ZEEBLE, KERA](#) | NOVEMBER 22, 2017, 1:01 PM



Dallas Ranks in Top 5 for Worst Traffic in U.S.: Study



Texas Monthly

Boom With A View


THE PERIL AND PROMISE OF BEING ONE OF THE FASTEST-GROWING CITIES IN TEXAS.

The Dallas Morning News

Poverty is eating at Dallas' core

DALLAS
BUSINESS JOURNAL

\$1B 'Plan for Growth' in South Dallas



Dallas's green assets offer cost-effective and unique strategies for addressing the city's biggest *economic* *social* and *ecological* challenges of today.

Introducing:

Smart Growth *for* Dallas

*Using data and GIS to improve the social, economic, and
environmental resilience of Dallas*





A few of our big challenges:

- Retain stormwater runoff
- Cool neighborhoods in the summertime heat
- Protect neighborhoods from flooding
- Safe routes to school and work
- Increase active recreation for residents
- Grow the local economy through rejuvenating forgotten or overlooked areas of the city
- Diversify mobility options through walking and cycling paths
- Clean pollution from the air
- Create a sense of place and community for neighbors



Social
Challenges

Environmental
Challenges

Economic
Challenges

Key Deliverables



*Phase 1:
Identification of High-
Priority Parcels
(March 2016 – September 2016)*



*Community
Engagement
(November 2016 – February 2017)*



*Phase 2:
Interactive Decision
Support Tool
(August 2017 – October 2018)*



*Demonstration Project:
Cool & Connected Oak Cliff*

Built on local success...

In collaboration with bcWORKSHOP, Texas Trees Foundation, and others, we developed *Smart Growth for Dallas* to be the “next step” that continues the work already underway in Dallas.

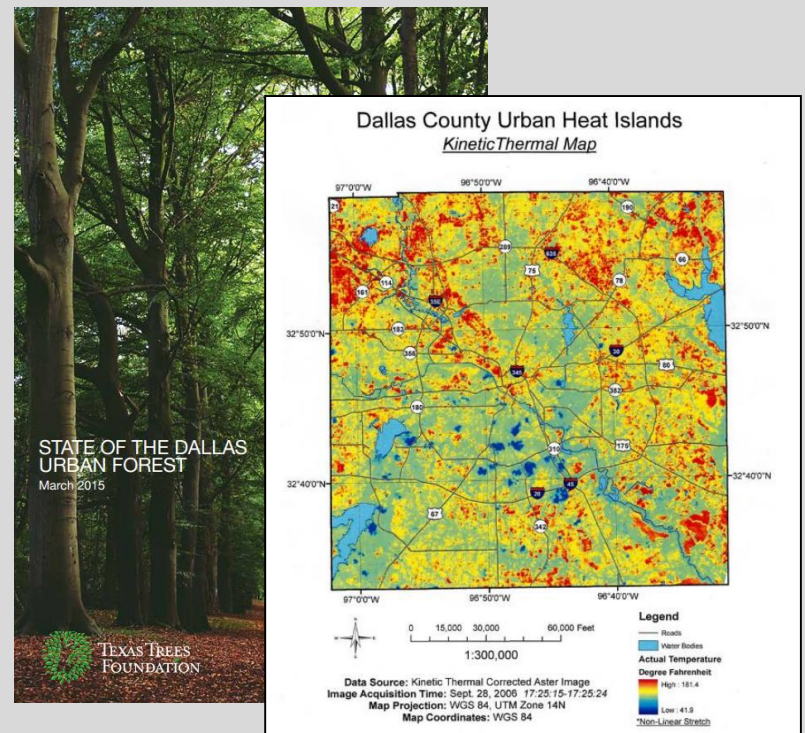
bcWORKSHOP

Race and the Control of Public Parks



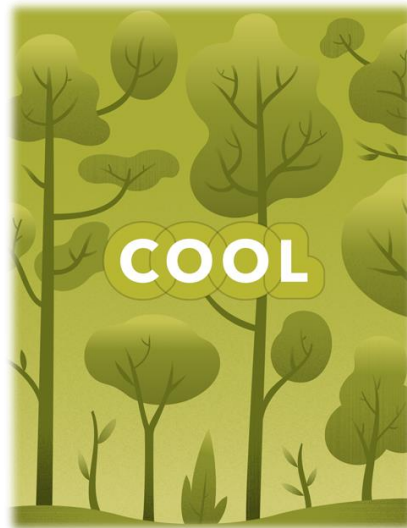
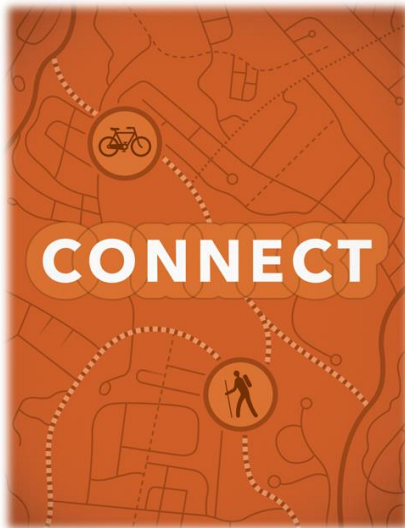
Texas Trees Foundation

State of the Dallas Urban Forest



...using a proven national model.

Smart Growth for Dallas deploys The Trust for Public Land's innovative **Climate-Smart Cities** methodology in our local context. This program uses four strategies to help cities improve their climate resiliency:



We've successfully deployed this program in cities across the country, including:

- New York, NY
- Los Angeles, CA
- Boston, MA
- Chattanooga, TN
- New Orleans, LA
- Denver, CO



Climate-Smart Cities Partnerships



Connect



Cool



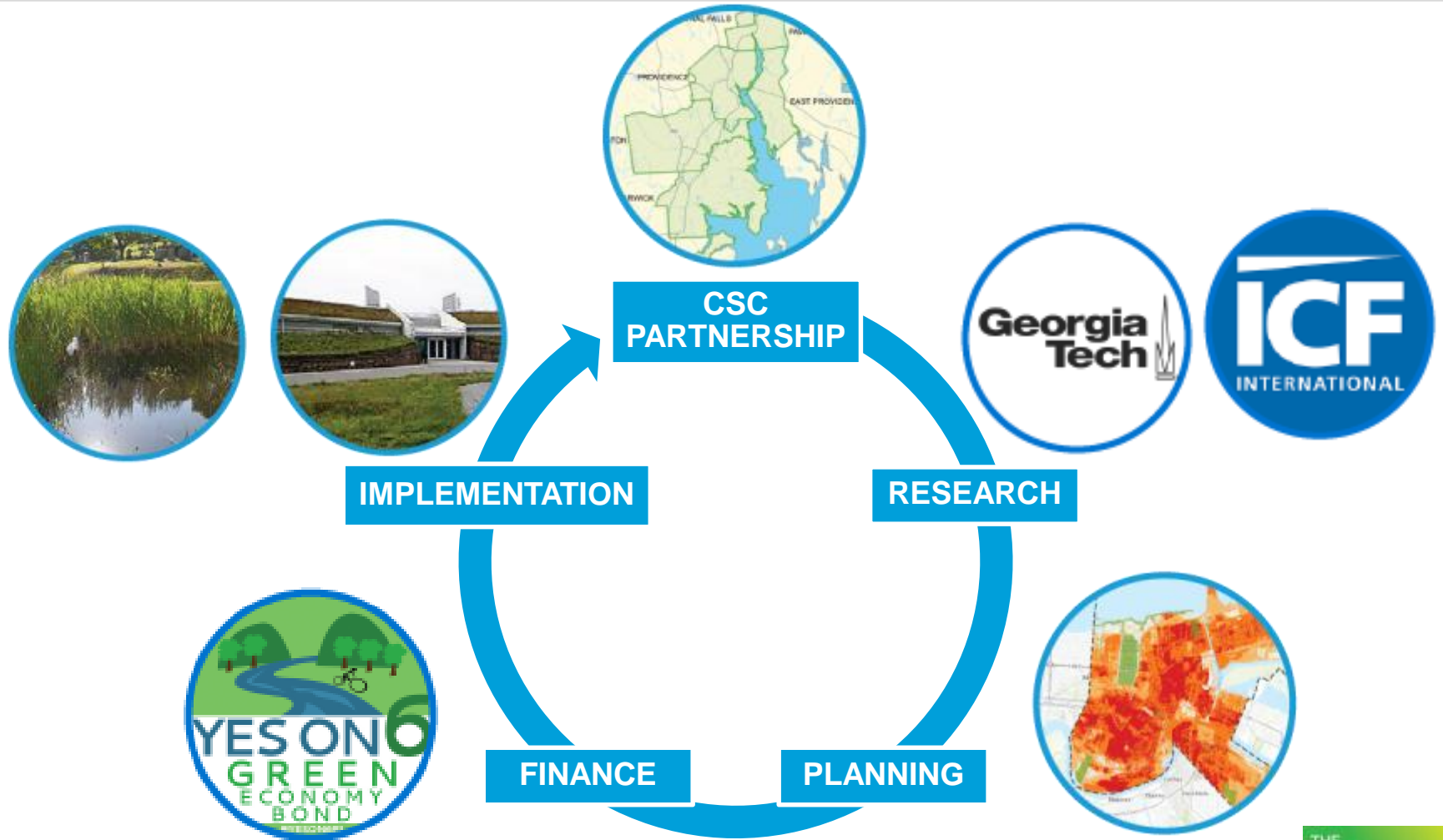
Absorb



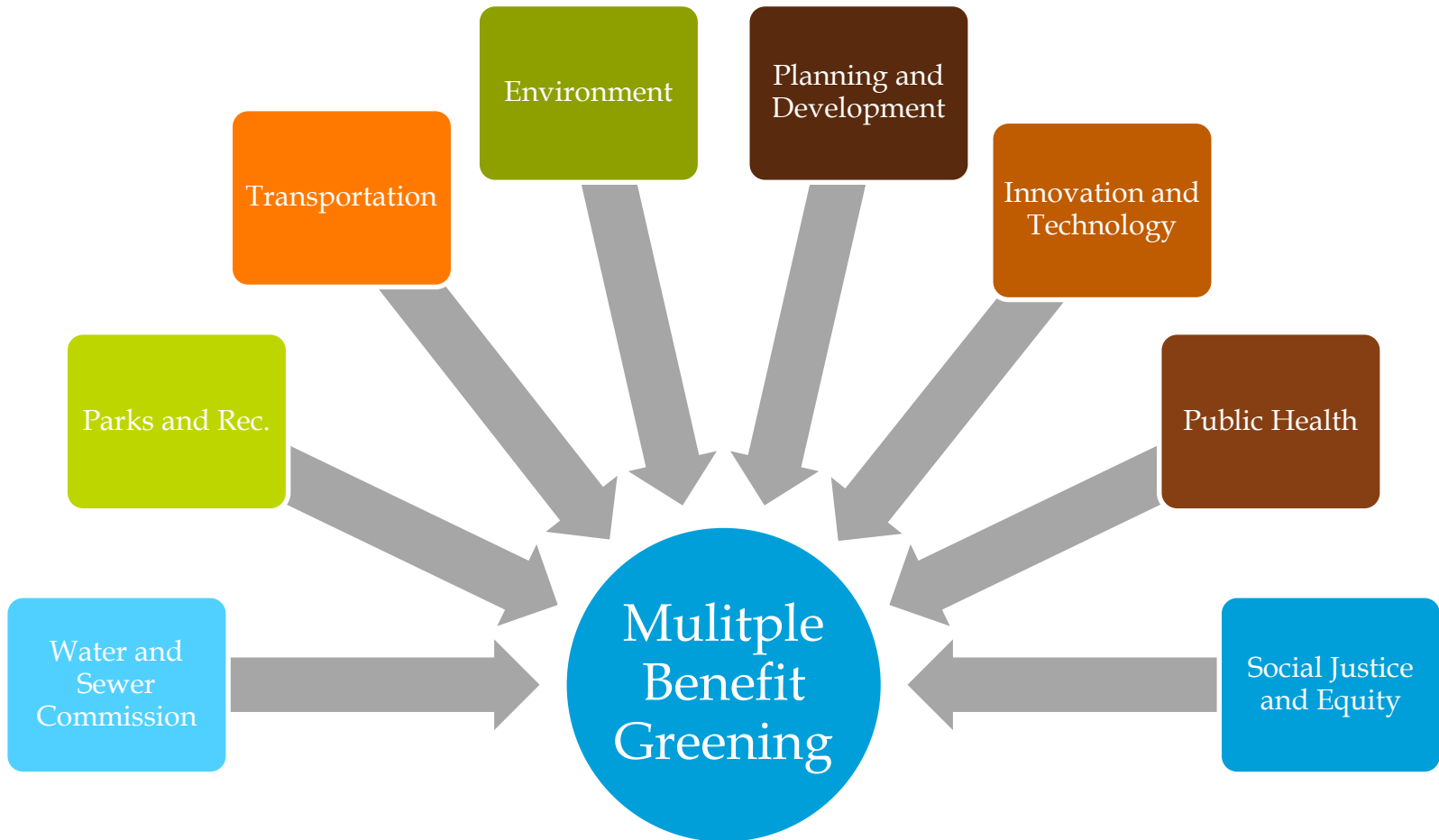
Protect

Our Climate-Smart Cities Framework

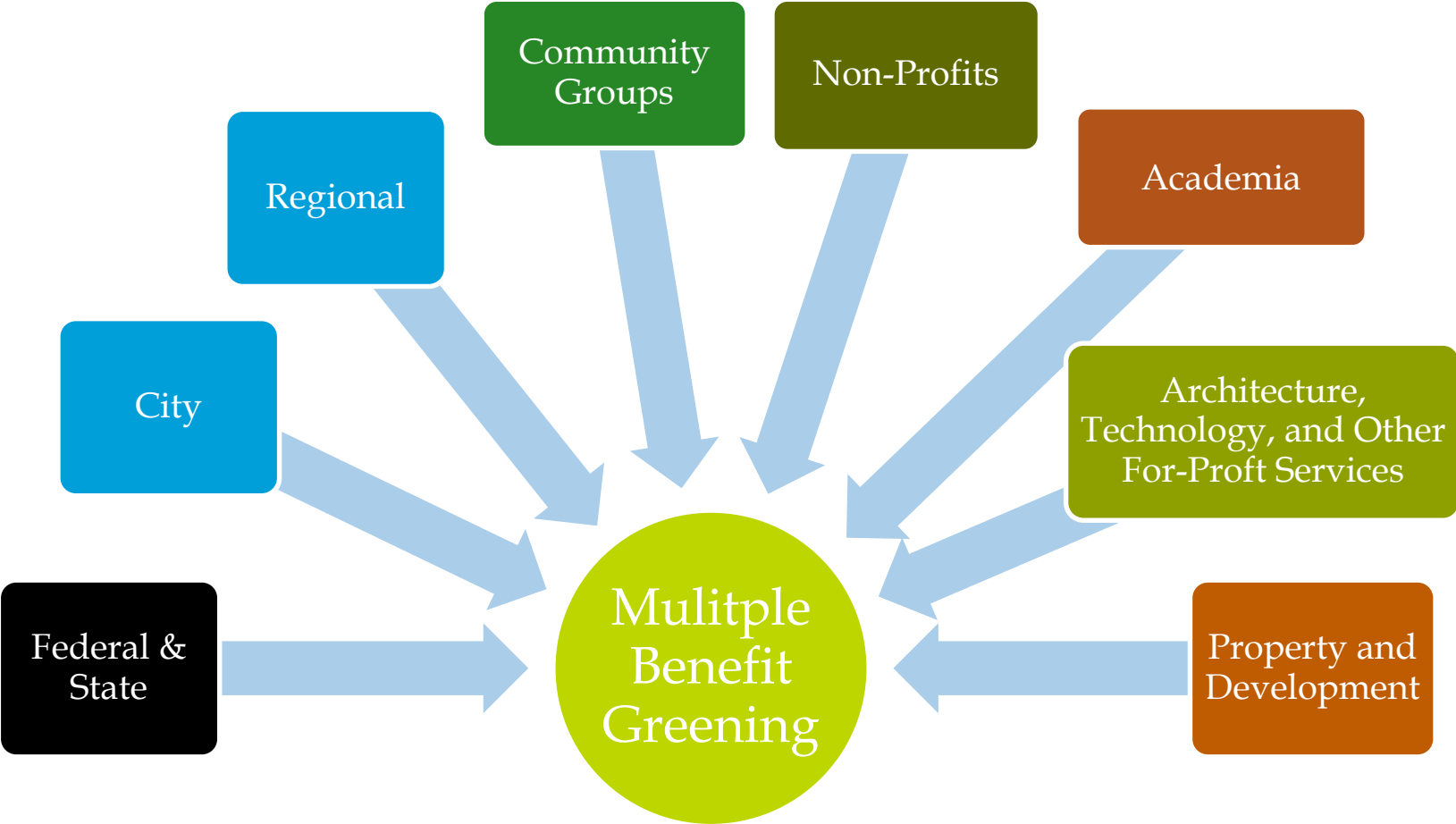
Our Integrated Approach



Program Objective: Help Dallas identify and prioritize methods to improve its social, economic, and environmental resiliency



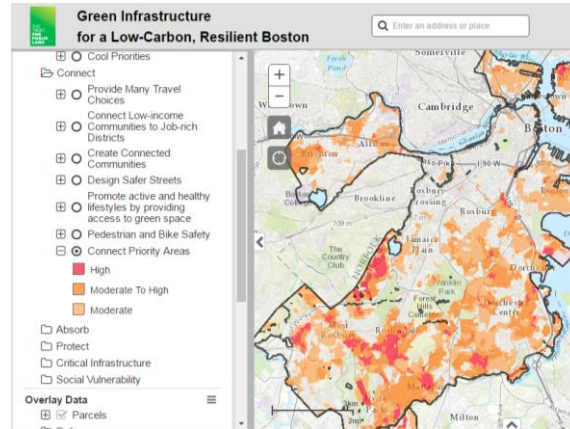
Cross-sector integration



Range of implementation opportunities



GI Coalition Building /
Learning Labs



Policy and Decision Making



GI Project Development



Research



Policy

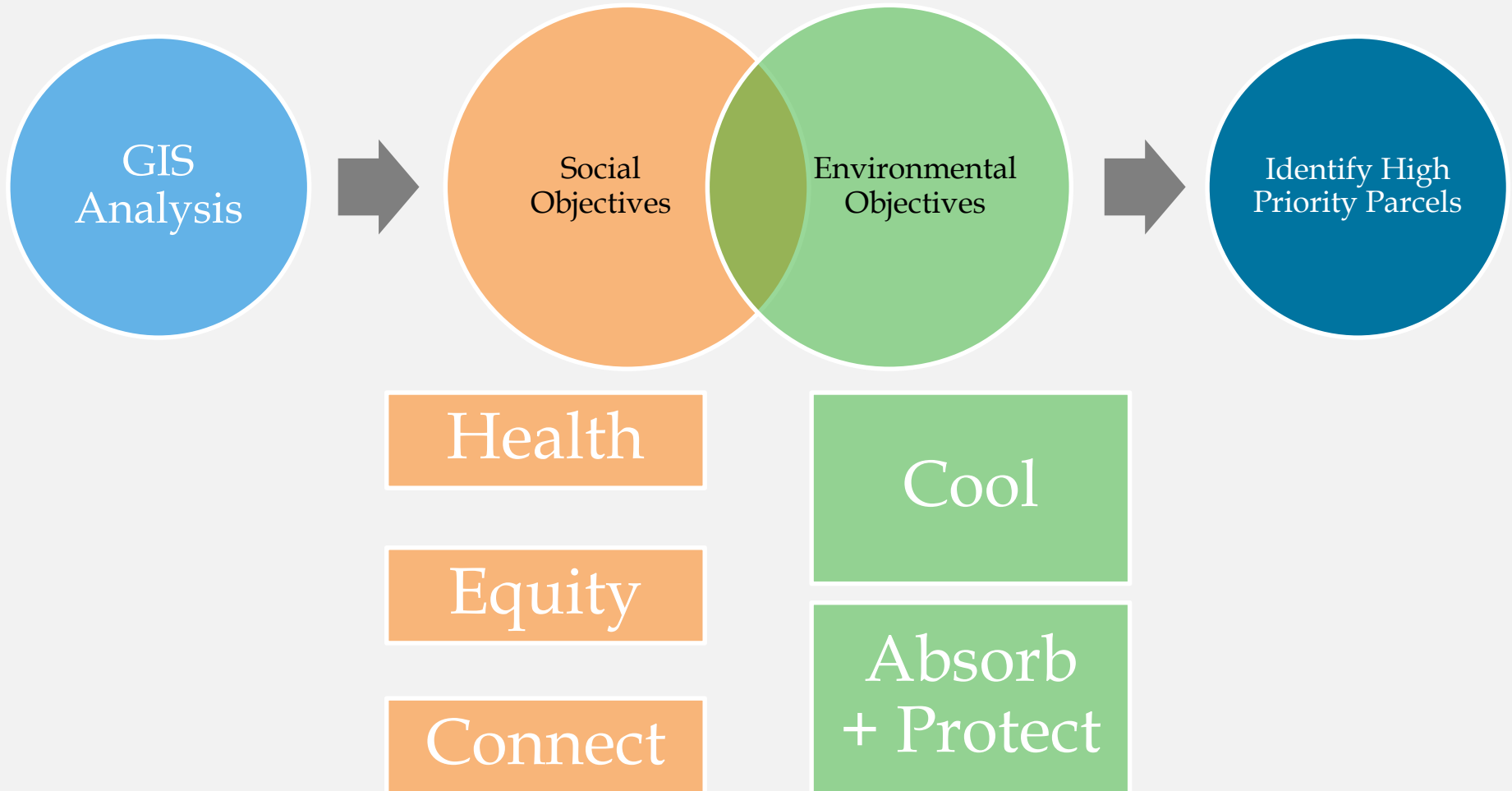


Projects

II. PHASE 1 DELIVERABLES

Citywide Maps and Analysis

SMART GROWTH FOR DALLAS PHASE I ANALYSIS



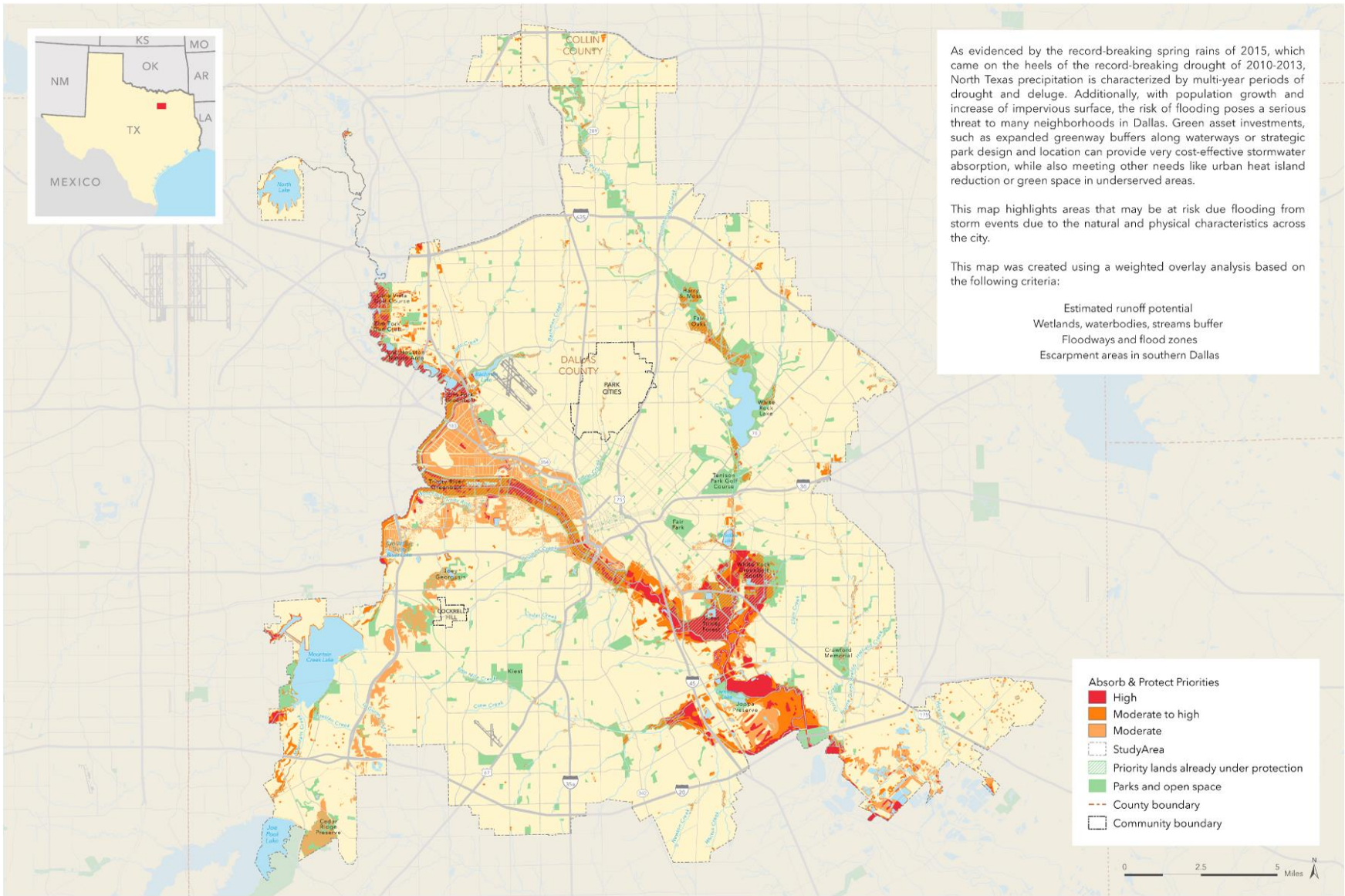
Phase I Environmental Objectives

- ABSORB & PROTECT

Parks and open space can absorb stormwater and serve as a buffer between rivers and surrounding development, providing flood protection. Our analysis identifies locations where green asset investments, such as expanded tree canopy or strategic park design and location can absorb stormwater and protect development from flooding.

- COOL

Well-positioned green space and canopy cover can reduce ambient temperature by 5° to 10° F. Our analysis identifies areas of Dallas where parks and open space can reduce urban heat islands and cool nearby neighborhoods.



As evidenced by the record-breaking spring rains of 2015, which came on the heels of the record-breaking drought of 2010-2013, North Texas precipitation is characterized by multi-year periods of drought and deluge. Additionally, with population growth and increase of impervious surface, the risk of flooding poses a serious threat to many neighborhoods in Dallas. Green asset investments, such as expanded greenway buffers along waterways or strategic park design and location can provide very cost-effective stormwater absorption, while also meeting other needs like urban heat island reduction or green space in underserved areas.

This map highlights areas that may be at risk due flooding from storm events due to the natural and physical characteristics across the city.

This map was created using a weighted overlay analysis based on the following criteria:

- Estimated runoff potential
- Wetlands, waterbodies, streams buffer
- Floodways and flood zones
- Escarpment areas in southern Dallas

Absorb & Protect Priorities

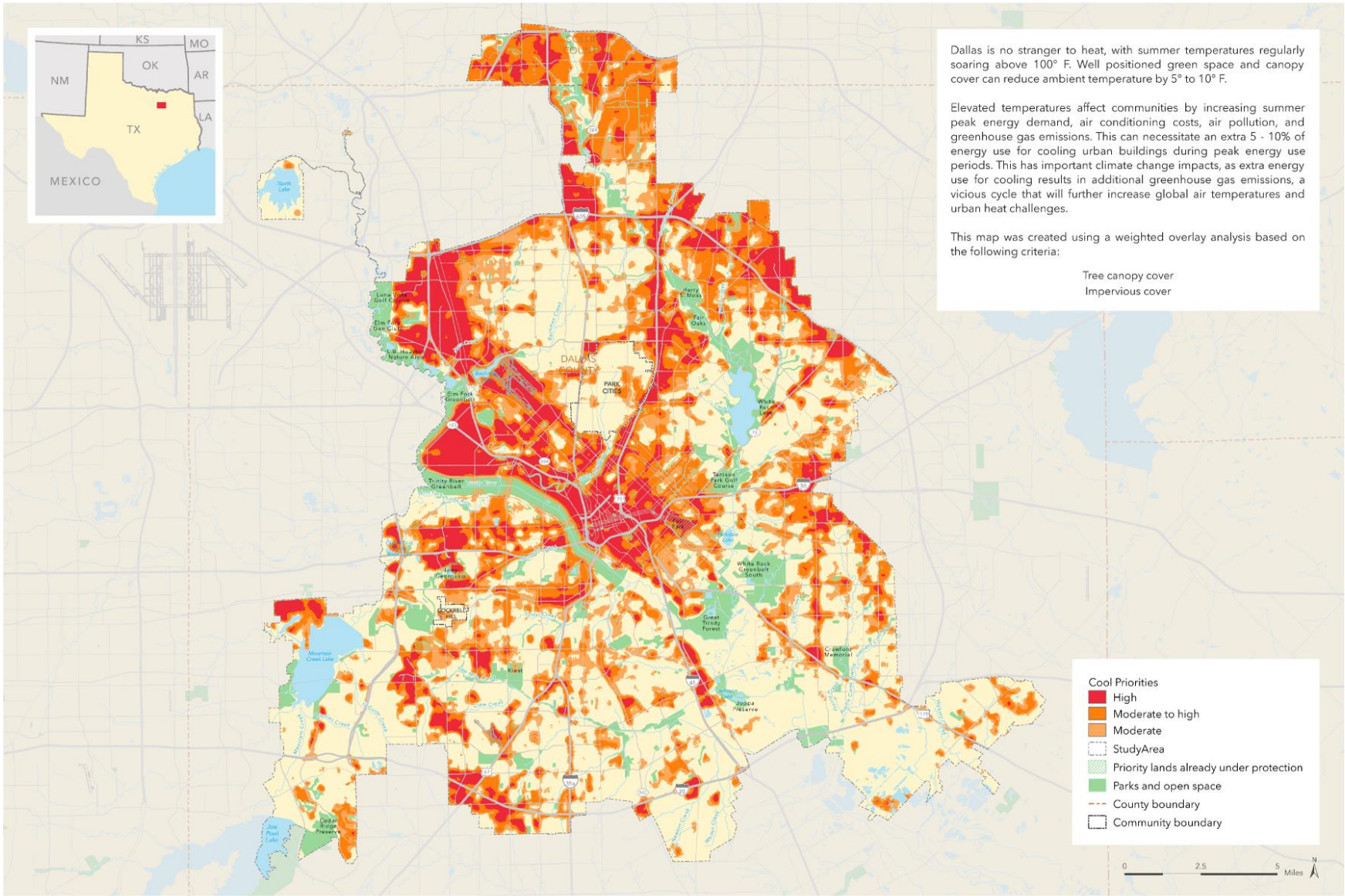
- High
- Moderate to high
- Moderate
- Study Area
- Priority lands already under protection
- Parks and open space
- County boundary
- Community boundary

Absorb & Protect

CLIMATE-SMART CITIES: SMART GROWTH FOR DALLAS

August 17, 2016. Special thanks to the following data providers: SSURGO2.2 - Natural Resource Conservation Service, North Central TX Council of Govts, National Wetlands Inventory (US Fish and Wildlife Service), Flood Hazard Areas - FEMA, Escarpment Overlay - City of Dallas. Copyright © The Trust for Public Land. The Trust for Public Land and The Trust for Public Land logo are federally registered marks of The Trust for Public Land. Information on this map is provided for purposes of discussion and visualization only. www.tpl.org





Cool

CLIMATE-SMART CITIES: SMART GROWTH FOR DALLAS

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Phase I Social Objectives

- CONNECT

Many Dallas residents rely on biking paths, greenbelts, and linear parks for their daily transportation needs. Our analysis identifies areas where investments in cycling/pedestrian infrastructure can improve safety and improve connectivity between trails and transit.

- HEALTH

By creating opportunities for active recreation, parks and open spaces are able to improve the health of nearby residents. Our analysis identifies areas of Dallas where parks can help combat diabetes, heart disease, and asthma.

Phase I Social Objectives *(continued)*

- EQUITY

Parks are particularly important to neighborhoods with a high prevalence of low-income households, children, senior citizens, and residents with limited English-proficiency. For these groups, parks fill the need for common public space that may not be readily available in their neighborhoods. Our analysis identifies areas of Dallas where parks can provide common public space for these groups.

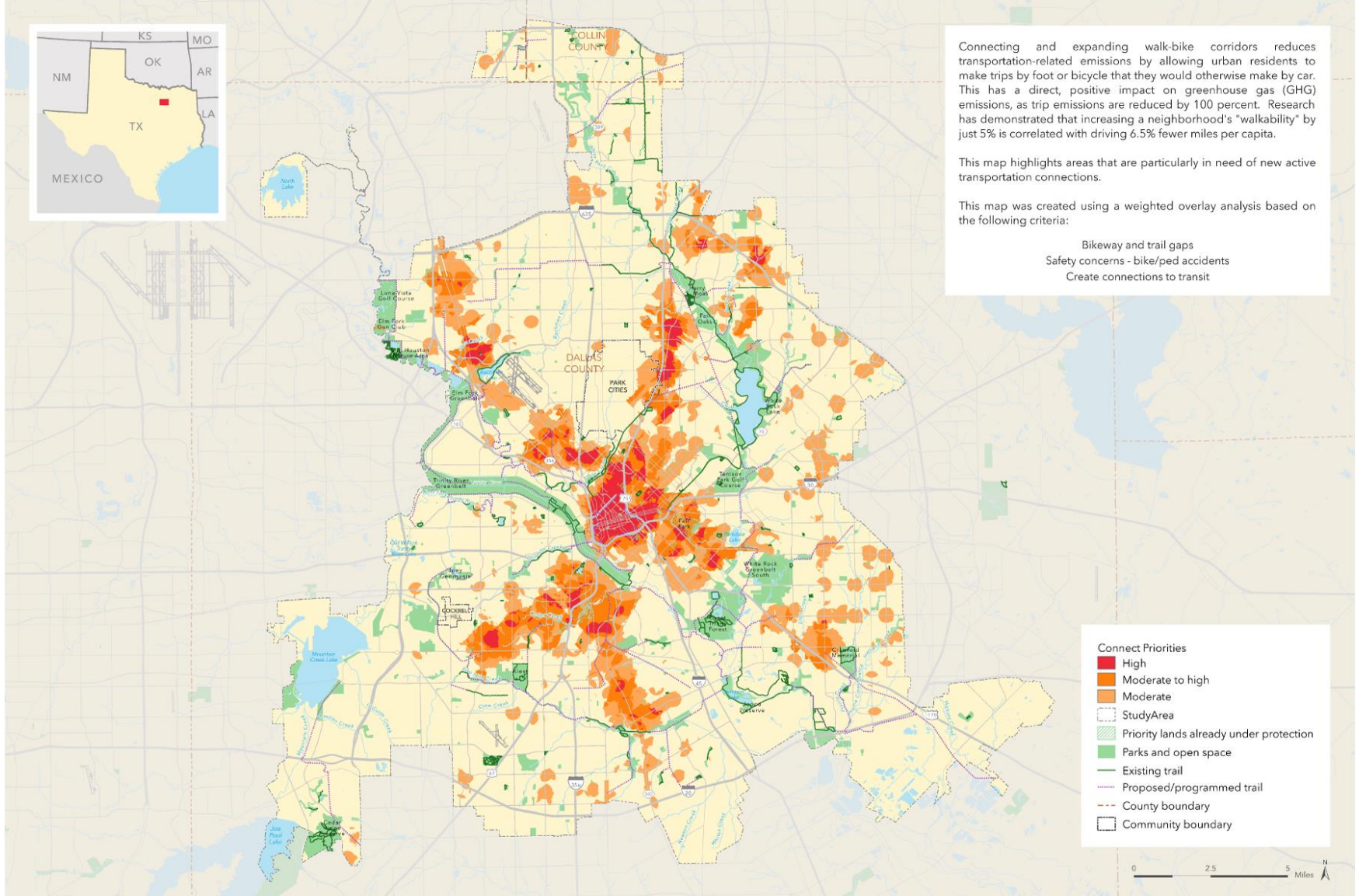


Connecting and expanding walk-bike corridors reduces transportation-related emissions by allowing urban residents to make trips by foot or bicycle that they would otherwise make by car. This has a direct, positive impact on greenhouse gas (GHG) emissions, as trip emissions are reduced by 100 percent. Research has demonstrated that increasing a neighborhood's "walkability" by just 5% is correlated with driving 6.5% fewer miles per capita.

This map highlights areas that are particularly in need of new active transportation connections.

This map was created using a weighted overlay analysis based on the following criteria:

- Bikeway and trail gaps
- Safety concerns - bike/ped accidents
- Create connections to transit



Connect Priorities

- High
- Moderate to high
- Moderate
- Study Area
- Priority lands already under protection
- Parks and open space
- Existing trail
- Proposed/programmed trail
- County boundary
- Community boundary

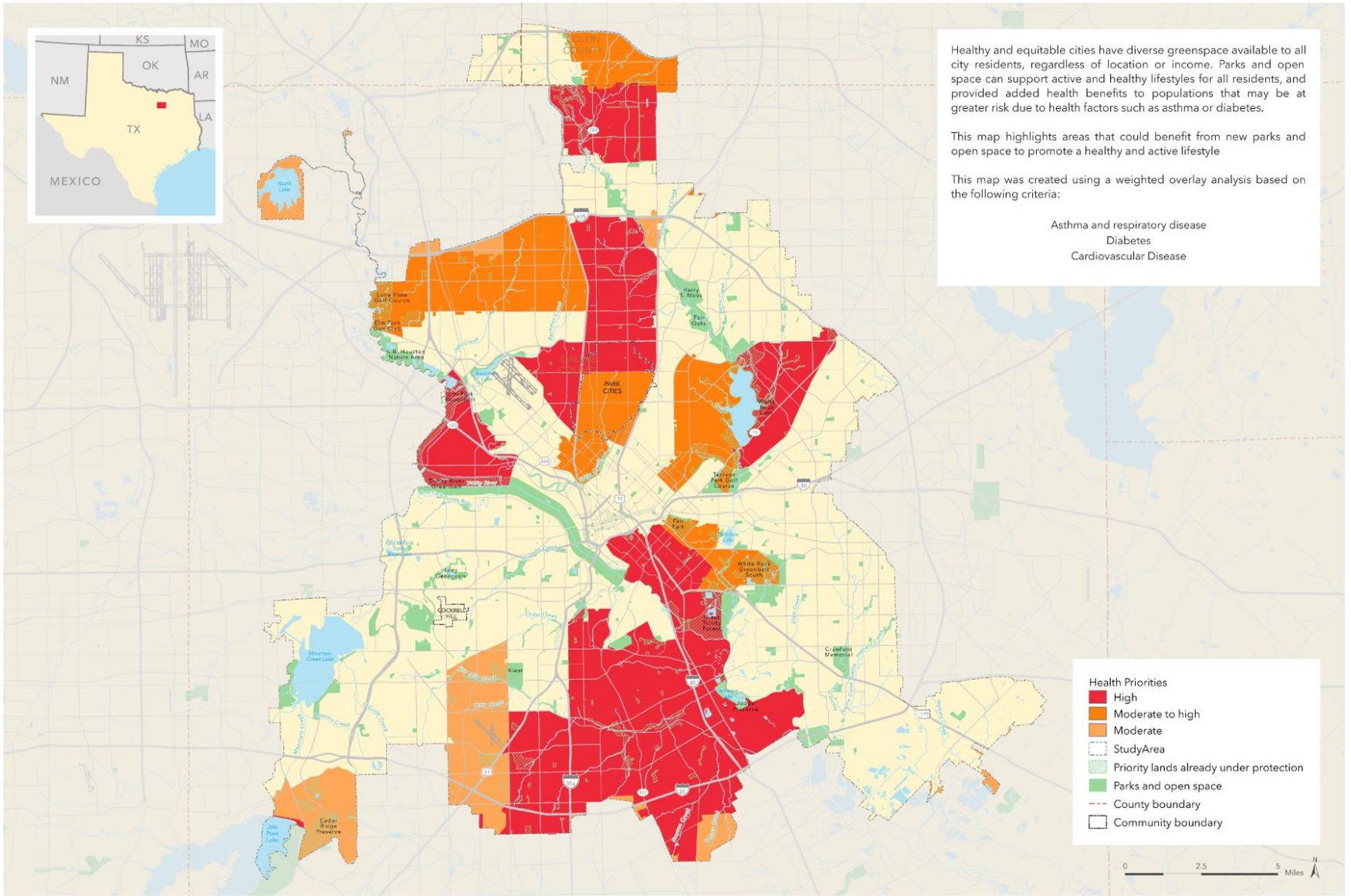


Connect

CLIMATE-SMART CITIES: SMART GROWTH FOR DALLAS

August 17, 2016. Special thanks to the following data providers: City of Dallas Parks and Rec, Texas Crash Report Information System 2010-2015 - Texas Dept. of Transportation, Dallas Area Rapid Transit. Copyright © The Trust for Public Land. The Trust for Public Land and The Trust for Public Land logo are federally registered marks of The Trust for Public Land. Information on this map is provided for purposes of discussion and visualization only. www.tpl.org

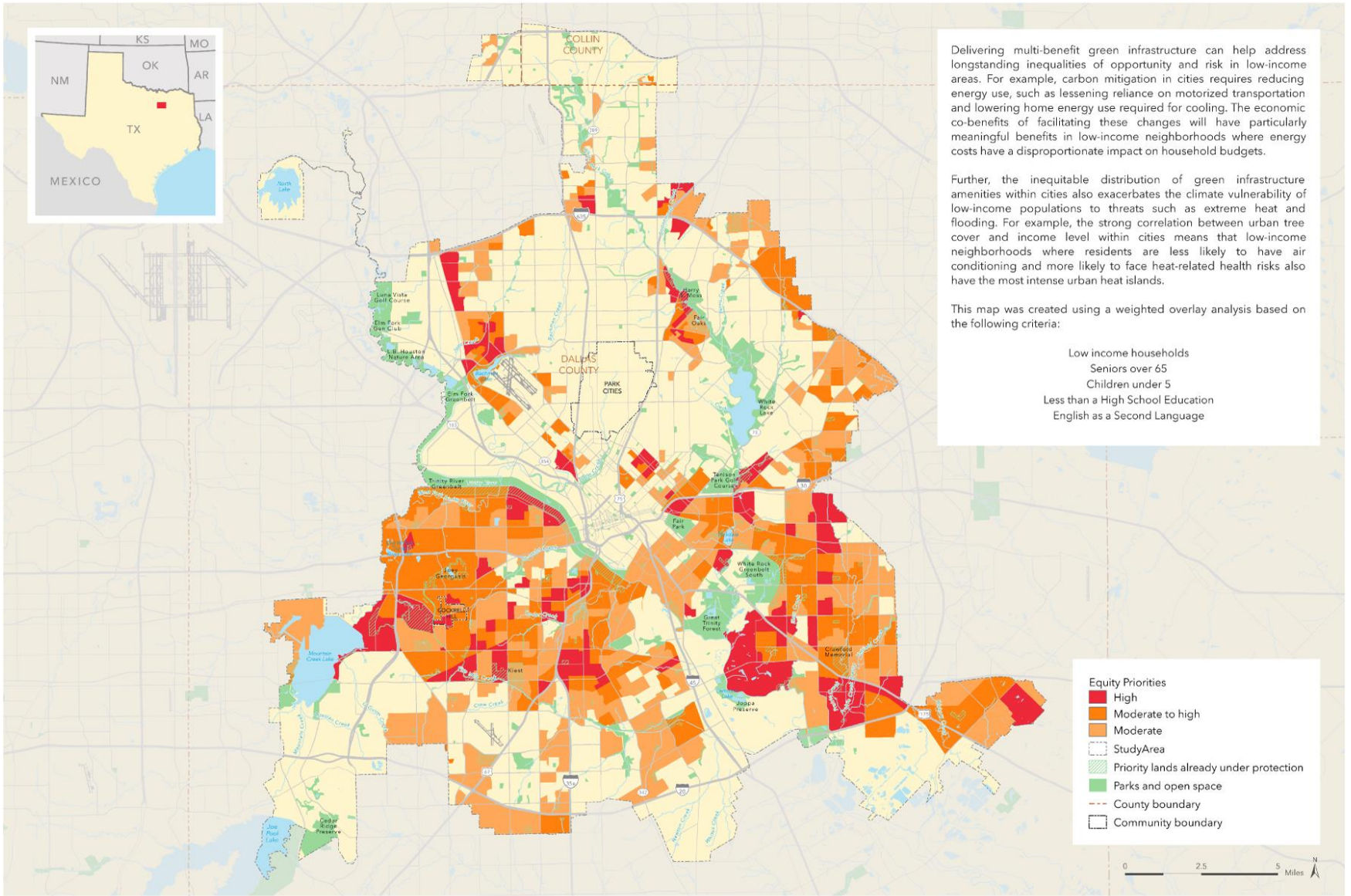




Health

CLIMATE-SMART CITIES: SMART GROWTH FOR DALLAS

August 17, 2016. Special thanks to the following data providers: City of Dallas, Truven Disease Prevalence by Zip Code - Parkland Hospital. Copyright © The Trust for Public Land. The Trust for Public Land and The Trust for Public Land logo are federally registered marks of The Trust for Public Land. Information on this map is provided for purposes of discussion and visualization only www.tpl.org



Delivering multi-benefit green infrastructure can help address longstanding inequalities of opportunity and risk in low-income areas. For example, carbon mitigation in cities requires reducing energy use, such as lessening reliance on motorized transportation and lowering home energy use required for cooling. The economic co-benefits of facilitating these changes will have particularly meaningful benefits in low-income neighborhoods where energy costs have a disproportionate impact on household budgets.

Further, the inequitable distribution of green infrastructure amenities within cities also exacerbates the climate vulnerability of low-income populations to threats such as extreme heat and flooding. For example, the strong correlation between urban tree cover and income level within cities means that low-income neighborhoods where residents are less likely to have air conditioning and more likely to face heat-related health risks also have the most intense urban heat islands.

This map was created using a weighted overlay analysis based on the following criteria:

- Low income households
- Seniors over 65
- Children under 5
- Less than a High School Education
- English as a Second Language

Equity Priorities

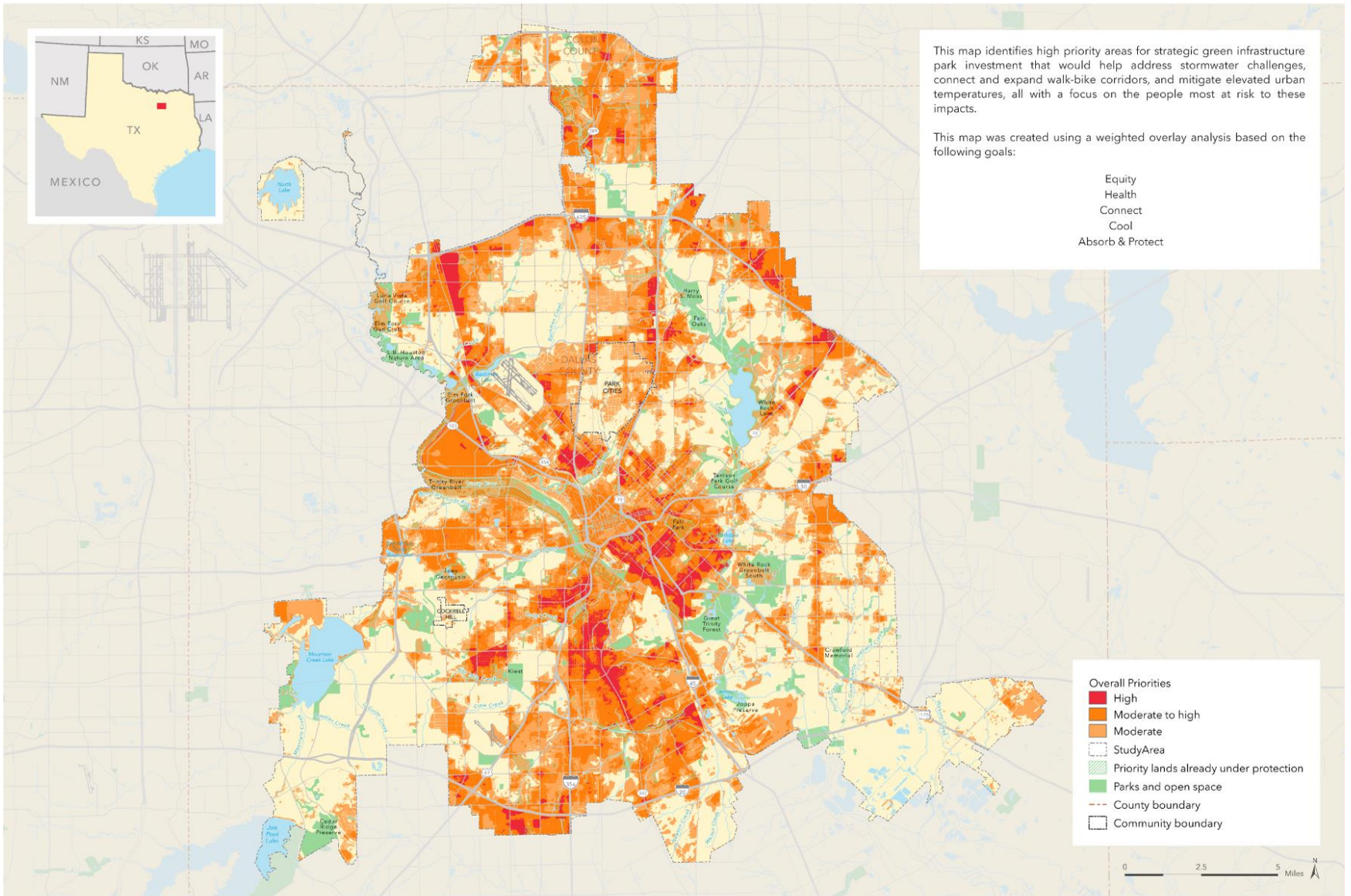
- High
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- Moderate
- Study Area
- Priority lands already under protection
- Parks and open space
- County boundary
- Community boundary

Equity

CLIMATE-SMART CITIES: SMART GROWTH FOR DALLAS

August 17, 2016. Special thanks to the following data providers: City of Dallas, 2015 American Community Survey. Copyright © The Trust for Public Land. The Trust for Public Land and The Trust for Public Land logo are federally registered marks of The Trust for Public Land. Information on this map is provided for purposes of discussion and visualization only www.tpl.org





Overall Priorities

CLIMATE-SMART CITIES: SMART GROWTH FOR DALLAS

August 17, 2016. Special thanks to the following data providers: US Bureau of the Census/ACS, Parkland Hospital, City of Dallas, Texas Dept. of Transportation, Dallas Area Rapid Transit, Natural Resource Conservation Service/SSURGO 2.2, USFWS, FEMA, Texas Trees Foundation. Copyright © The Trust for Public Land. The Trust for Public Land and The Trust for Public Land logo are federally registered marks of The Trust for Public Land. Information on this map is provided for purposes of discussion and visualization only. www.tpl.org

Analysis for 315,000 parcels of land

DallasParcelTable

Search Sheet

Home Insert Page Layout Formulas Data Review View

Normal Page Layout Custom Views Ruler Formula Bar Zoom 100% Gridlines Headings Zoom to 100% Unfreeze Panes Freeze Top Row Freeze First Column Split View Macros Record Macro

R1

General Info			Filtering Criteria							Priority Results						
TPL_ID	ObjID	ACCT	Council District	Park Adjacent?	School Parcel?	Publicly Owned?	Park Parcel?	Structure Present?	Park Access?	Vacant Parcel?	Parcel Acres	EQ02: Acres	EQ02: Pct	EQ02?	EQ03: Acres	
73	1	000000010883	12	0	0	0	0	0	1	1	2.288	0.000	0.000	No	0.00	
74	2	000000010892	12	0	0	0	0	0	1	0	4.582	0.000	0.000	No	0.00	
75	3	000000010976	12	0	0	0	0	0	1	0	1.416	0.000	0.000	No	0.00	
80	4	000000011620	12	0	0	0	0	0	1	0	0.808	0.000	0.000	No	0.80	
81	5	000000011621	12	0	0	0	0	0	1	1	0.685	0.000	0.000	No	0.68	
82	6	000000011819	12	0	0	0	0	0	1	0	0.255	0.000	0.000	No	0.00	
83	7	000000011828	12	0	0	0	0	0	1	0	0.263	0.000	0.000	No	0.00	
84	8	000000011837	12	0	0	0	0	0	1	0	0.260	0.000	0.000	No	0.00	
85	9	000000011846	12	0	0	0	0	0	1	0	0.253	0.000	0.000	No	0.00	
86	10	000000011855	12	0	0	0	0	0	1	0	0.256	0.000	0.000	No	0.00	
87	11	000000011864	12	0	0	0	0	0	1	0	0.255	0.000	0.000	No	0.00	
88	12	000000011873	12	0	0	0	0	0	1	0	0.283	0.000	0.000	No	0.00	
89	13	000000011882	12	0	0	0	0	0	1	0	0.294	0.000	0.000	No	0.00	
90	14	000000011891	12	0	0	0	0	0	1	0	0.270	0.000	0.000	No	0.00	
91	15	000000011908	12	0	0	0	0	0	1	0	0.380	0.000	0.000	No	0.00	
92	16	000000011917	12	0	0	0	0	0	1	0	0.351	0.000	0.000	No	0.00	
93	17	000000011926	12	0	0	0	0	0	1	0	0.341	0.000	0.000	No	0.00	
94	18	000000011935	12	0	0	0	0	0	1	0	0.370	0.000	0.000	No	0.00	
95	19	000000011944	12	0	0	0	0	0	1	0	0.444	0.000	0.000	No	0.00	
96	20	000000011953	12	0	0	0	0	0	1	0	0.368	0.000	0.000	No	0.00	
97	21	000000011962	12	0	0	0	0	0	1	0	0.317	0.000	0.000	No	0.00	
98	22	000000011971	12	0	0	0	0	0	1	0	0.393	0.000	0.000	No	0.00	
99	23	000000011980	12	0	0	0	0	0	1	0	0.320	0.000	0.000	No	0.00	
100	24	000000011999	12	0	0	0	0	0	1	0	0.321	0.000	0.000	No	0.00	
101	25	000000012006	12	0	0	0	0	0	1	0	0.303	0.000	0.000	No	0.00	
102	26	000000012015	12	0	0	0	0	0	1	0	0.339	0.000	0.000	No	0.00	
103	27	000000012024	12	0	0	0	0	0	1	0	0.317	0.000	0.000	No	0.00	
104	28	000000012033	12	0	0	0	0	0	1	0	0.268	0.000	0.000	No	0.00	
105	29	000000012042	12	0	0	0	0	0	1	0	0.286	0.000	0.000	No	0.00	
106	30	000000012051	12	0	0	0	0	0	1	0	0.303	0.000	0.000	No	0.00	
107	31	000000012060	12	0	0	0	0	0	1	0	0.304	0.000	0.000	No	0.05	
108	32	000000012079	12	0	0	0	0	0	1	0	0.223	0.000	0.000	No	0.05	

DallasParcelTable

Saving DallasParcelTable.xlsx 100%

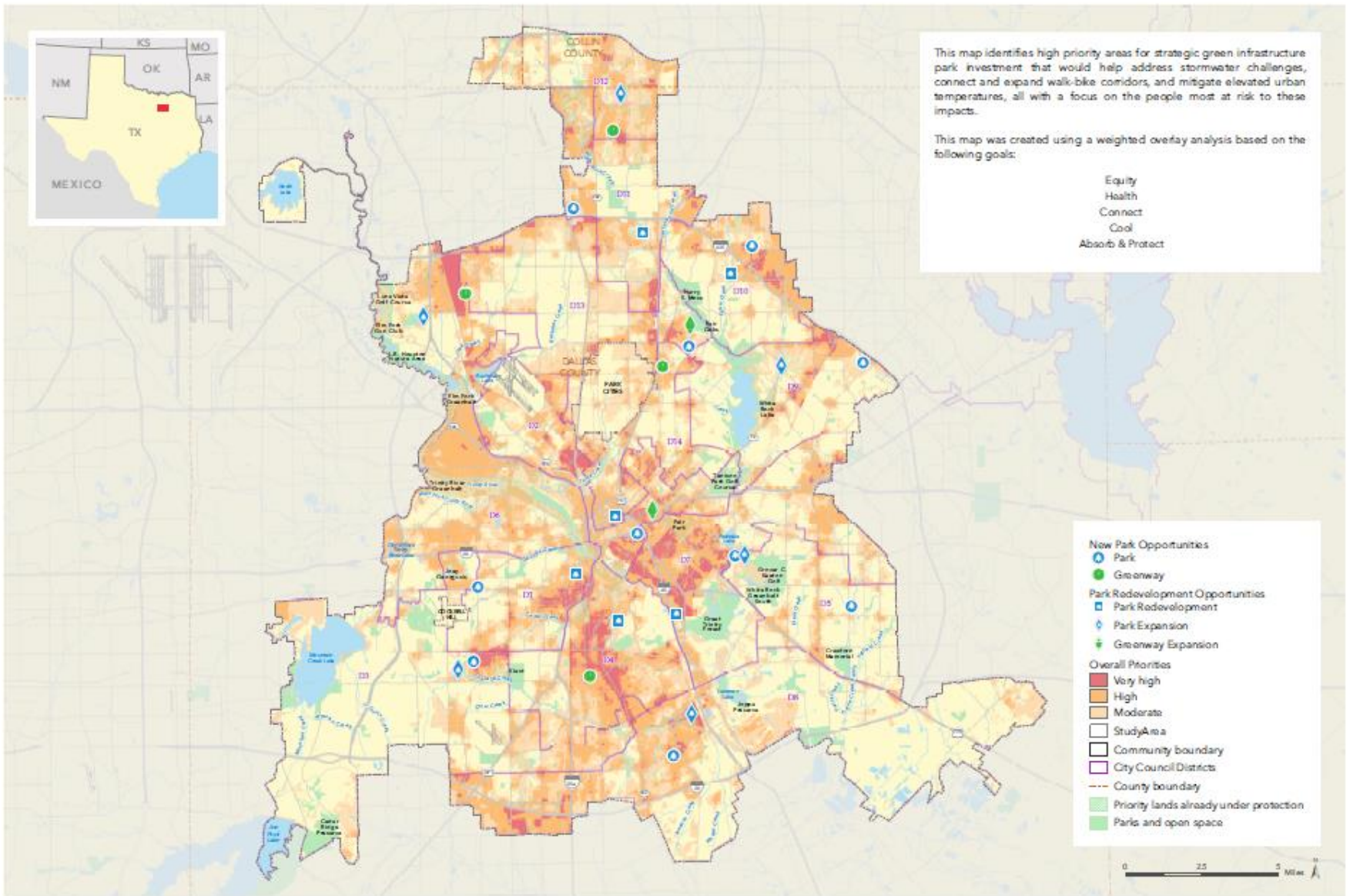


II. PHASE 1 DELIVERABLES

High-Priority Opportunities

How much land is available for parks?

- We identified over 3,500 acres of land that we consider “high opportunity” for new park development.
 - 1,600 acres are publicly owned (City of Dallas, DART, etc.)
 - 1,900 acres are privately owned
 - All land is considered vacant
 - In areas currently underserved by parks
- The county appraisal districts value the privately-owned land at \$117 million.
- If we consider just the five largest park creation opportunities in each council district, we have identified 669 acres of land, valued at \$52 million.



Overall Priorities & Illustrative Opportunities

CLIMATE-SMART CITIES: SMART GROWTH FOR DALLAS

September 8, 2016. Special thanks to the following data providers: US Bureau of the Census/AACS, Parkland Hospital, City of Dallas, Texas Dept. of Transportation, Dallas Area Rapid Transit, Natural Resource Conservation Service/SSURGO 2.2, USFWS, FEMA, Texas Trees Foundation. Copyright © The Trust for Public Land. The Trust for Public Land and the Trust for Public Land logo are federally registered marks of The Trust for Public Land. Information on this map is provided for purposes of discussion and visualization only. www.tpl.org

Data-informed and strategic decisions

Smart Growth for Dallas

Parcel Report

July 27, 2016

Page 1 of 2



Parcel ID: 00000566111000000 Acres: 6.78
 Address: 1503 N PRAIRIE CREEK RD Zip Code: 75217 Council District: 5

Parcel Filtering Criteria

City Owned: Yes	Already a Park: No
Structure Present: No	Vacant Parcel: Yes
Owner: DALLAS CITY OF	Public Ownership: Yes

Overall Stacked Priorities	Acres	Percent	Present
Stacked Priorities	1.549185	0.228426	Yes



Legend

- Selected Parcel
- Other Parcels in this Potential Opportunity
- Other Parcels

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Smart Growth for Dallas

Parcel Report

July 27, 2016

Page 2 of 2



Parcel ID: 00000566111000000 Acres: 6.78
 Address: 1503 N PRAIRIE CREEK RD ZIP Code: 75217

Goal: Equity	Acres	Percent	Present
Low Income Households	0	0%	No
Seniors over 65	0	0%	No
Children Under 5	6.781987	100%	Yes
People with Less Than a High School Education	6.781987	100%	Yes
English as a Second Language	6.781987	100%	Yes
Equity Priority Areas	6.781987	100%	Yes

Goal: Health	Acres	Percent	Present
Respiratory Disease	0	0%	No
Diabetes	0	0%	No
Cardiovascular Disease	0	0%	No
Health Priority Areas	0	0%	No

Goal: Connect	Acres	Percent	Present
Bikeway and Trail Gaps	6.781987	100%	Yes
Bicycle and Pedestrian Safety	0	0%	No
Create Connections to Transit	0	0%	No
Connect Priority Areas	0	0%	No

Goal: Absorb & Protect	Acres	Percent	Present
Stormwater Runoff Potential	3.311813	48.83%	Yes
Wetlands, Waterbodies and Stream Buffers	3.208534	47.31%	Yes
Flood Zones	0.036721	0.54%	Yes
Escarpment Areas in South Dallas	0	0%	No
Absorb & Protect Priority Areas	0.445247	6.57%	Yes

Goal: Cool	Acres	Percent	Present
Tree Canopy Cover	3.474764	51.24%	Yes
Impervious Cover	0.25246	3.72%	Yes
Cool Priority Areas	0.25246	3.72%	Yes

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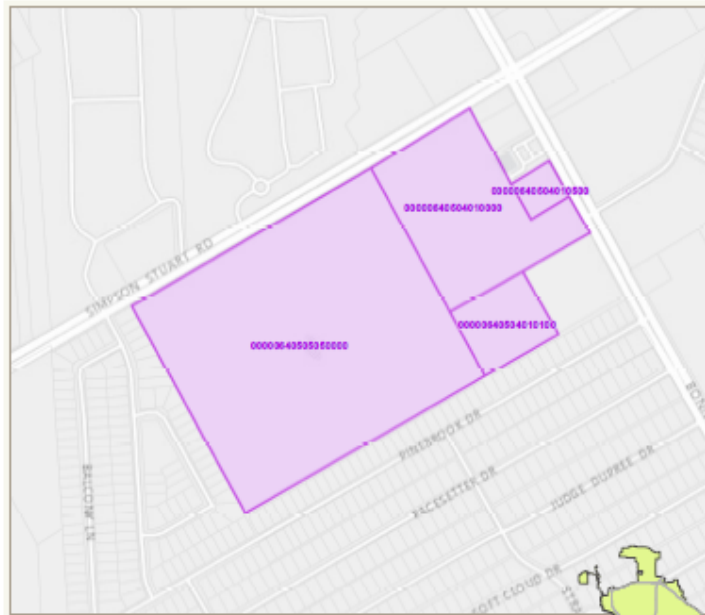


Finding land for new parks

Smart Growth for Dallas Multi-Parcel Report



New Park Development Opportunity Info	
Council District:	8
Number of Parcels in this Opportunity:	4
Total Acres in this Opportunity:	58.34



Legend	New Park Development Opportunity Parcels	Other Parcels

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Smart Growth for Dallas Parcel Report



July 27, 2016 Page 2 of 2

Parcel ID:	00000640504010000	Acres:	13.03
Address:	3380 SIMPSON STUART RD	ZIP Code:	75241

Goal: Equity	Acres	Percent	Present
Low Income Households	13.034586	100%	Yes
Seniors over 65	13.034586	100%	Yes
Children Under 5	0	0%	No
People with Less Than a High School Education	13.034586	100%	Yes
English as a Second Language	0	0%	No
Equity Priority Areas	13.034586	100%	Yes

Goal: Health	Acres	Percent	Present
Respiratory Disease	13.034586	100%	Yes
Diabetes	13.034586	100%	Yes
Cardiovascular Disease	13.034586	100%	Yes
Health Priority Areas	13.034586	100%	Yes

Goal: Connect	Acres	Percent	Present
Bikeway and Trail Gaps	13.034586	100%	Yes
Bicycle and Pedestrian Safety	0	0%	No
Create Connections to Transit	0	0%	No
Connect Priority Areas	8.548851	65.59%	Yes

Goal: Absorb & Protect	Acres	Percent	Present
Stormwater Runoff Potential	12.713028	97.53%	Yes
Wetlands, Waterbodies and Stream Buffers	0	0%	No
Flood Zones	0	0%	No
Erosion Areas in South Dallas	0	0%	No
Absorb & Protect Priority Areas	0	0%	No

Goal: Cool	Acres	Percent	Present
Tree Canopy Cover	13.034586	100%	Yes
Impervious Cover	0	0%	No
Cool Priority Areas	5.308005	40.72%	Yes

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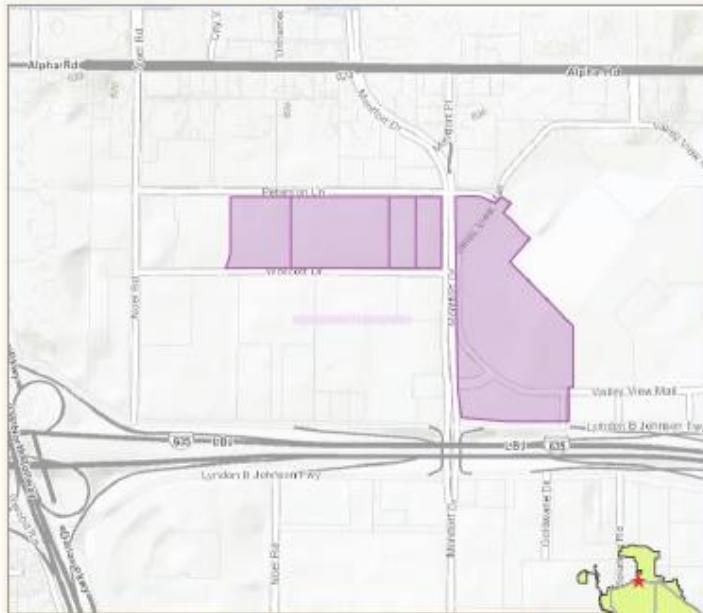


Evaluating current park proposals

Smart Growth for Dallas Multi-Parcel Report



New Park Development Opportunity Info
 Council District: 11
 Number of Parcels in this Opportunity: 5 Total Acres in this Opportunity: 35.78



Legend
 New Park Development Opportunity Parcels
 Other Parcels

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Smart Growth for Dallas Parcel Report



September 6, 2016 Page 2 of 2

Parcel ID: 00000463264000000 Acres: 4.49
 Address: 5444 PETERSON LN ZIP Code: 75240

Goal: Equity	Acres	Percent	Present
Low Income Households	0	0%	No
Seniors over 65	0	0%	No
Children Under 5	0	0%	No
People with Less Than a High School Education	0	0%	No
English as a Second Language	4.49	100%	Yes
Equity Priority Areas	4.49	100%	Yes

Goal: Health	Acres	Percent	Present
Respiratory Disease	0	0%	No
Diabetes	0	0%	No
Cardiovascular Disease	0	0%	No
Health Priority Areas	0	0%	No

Goal: Connect	Acres	Percent	Present
Bikeway and Trail Gaps	4.49	100%	Yes
Bicycle and Pedestrian Safety	1.57	34.9%	Yes
Create Connections to Transit	0	0%	No
Connect Priority Areas	3.15	70.0%	Yes

Goal: Absorb & Protect	Acres	Percent	Present
Stormwater Runoff Potential	4.49	100%	Yes
Wetlands, Waterbodies and Stream Buffers	0	0%	No
Flood Zones	0	0%	No
Escarpment Areas in South Dallas	0	0%	No
Absorb & Protect Priority Areas	0	0%	No

Goal: Cool	Acres	Percent	Present
Tree Canopy Cover	4.49	100%	Yes
Impervious Cover	4.49	100%	Yes
Cool Priority Areas	4.49	100%	Yes

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Connect trails to transit and other destinations

Smart Growth for Dallas

Parcel Report

July 27, 2016

Page 1 of 2



Parcel ID: 00000476539000000 Acres: 4.21
 Address: 405 E OVERTON RD Zip Code: 75216 Council District: 4

Parcel Filtering Criteria	
City Owned: No	Already a Park: No
Structure Present: No	Vacant Parcel: Yes
Owner: THE TURNER CORPORATION	Public Ownership: No

Overall Stacked Priorities	Acres	Percent	Present
Stacked Priorities	4.209193	1	Yes



Legend

- Selected Parcel (Purple square)
- Other Parcels In this Potential Opportunity (Pink outline)
- Other Parcels (Blue outline)

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Smart Growth for Dallas

Parcel Report

July 27, 2016

Page 2 of 2



Parcel ID: 00000476539000000 Acres: 4.21
 Address: 405 E OVERTON RD Zip Code: 75216

Goal: Equity	Acres	Percent	Present
Low Income Households	4.209193	100%	Yes
Seniors over 65	0	0%	No
Children Under 5	0	0%	No
People with Less Than a High School Education	4.209193	100%	Yes
English as a Second Language	4.209193	100%	Yes
Equity Priority Areas	4.209193	100%	Yes

Goal: Health	Acres	Percent	Present
Respiratory Disease	4.209193	100%	Yes
Diabetes	4.209193	100%	Yes
Cardiovascular Disease	4.209193	100%	Yes
Health Priority Areas	4.209193	100%	Yes

Goal: Connect	Acres	Percent	Present
Bikeway and Trail Gaps	4.209193	100%	Yes
Bicycle and Pedestrian Safety	0	0%	No
Create Connections to Transit	0	0%	No
Connect Priority Areas	0	0%	No

Goal: Absorb & Protect	Acres	Percent	Present
Stormwater Runoff Potential	4.209193	100%	Yes
Wetlands, Waterbodies and Stream Buffers	0	0%	No
Flood Zones	0	0%	No
Escarpment Areas in South Dallas	0	0%	No
Absorb & Protect Priority Areas	0	0%	No

Goal: Cool	Acres	Percent	Present
Tree Canopy Cover	2.366087	56.21%	Yes
Impervious Cover	0	0%	No
Cool Priority Areas	0	0%	No

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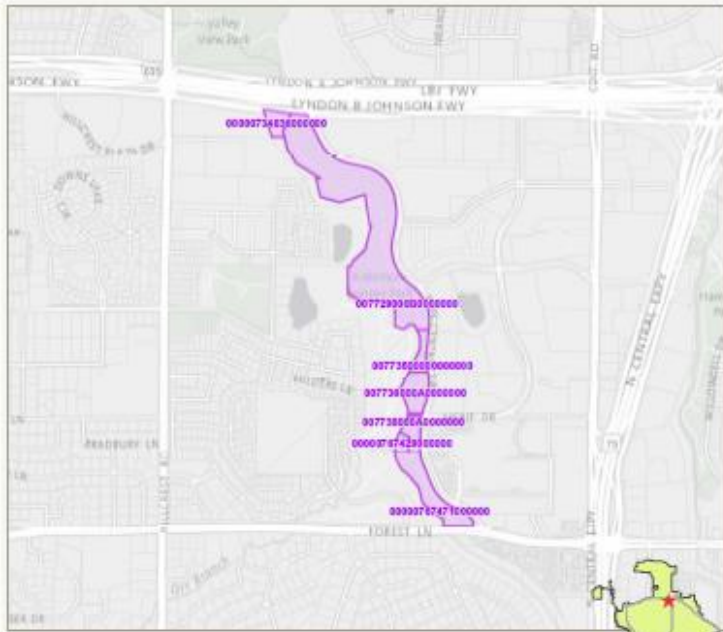
Expand and re-imagine existing parks

Smart Growth for Dallas

Multi-Parcel Report



New Park Development Opportunity Info
 Council District:
 Number of Parcels in this Opportunity: 7 Total Acres in this Opportunity: 45.56



Legend
 Park Redevelopment Opportunity Parcel
 Other Parcels

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Smart Growth for Dallas

Parcel Report

July 28, 2016

Page 2 of 2



Parcel ID: 00000734836000000 Acres: 1.59
 Address: 7100 LBJ FWY ZIP Code: 75230

Goal: Equity	Acres	Percent	Present
Low Income Households	0	0%	No
Seniors over 65	1.589896	100%	Yes
Children Under 5	0	0%	No
People with Less Than a High School Education	0	0%	No
English as a Second Language	0	0%	No
Equity Priority Areas	0	0%	No
Goal: Health	Acres	Percent	Present
Respiratory Disease	1.589896	100%	Yes
Diabetes	1.589896	100%	Yes
Cardiovascular Disease	1.589896	100%	Yes
Health Priority Areas	1.589896	100%	Yes
Goal: Connect	Acres	Percent	Present
Bikeway and Trail Gaps	0	0%	No
Bicycle and Pedestrian Safety	0	0%	No
Create Connections to Transit	0	0%	No
Connect Priority Areas	0	0%	No
Goal: Absorb & Protect	Acres	Percent	Present
Stormwater Runoff Potential	1.589896	100%	Yes
Wetlands, Waterbodies and Stream Buffers	0	0%	No
Flood Zones	0	0%	No
Encampment Areas in South Dallas	0	0%	No
Absorb & Protect Priority Areas	0	0%	No
Goal: Cool	Acres	Percent	Present
Tree Canopy Cover	1.589896	100%	Yes
Impervious Cover	1.589896	100%	Yes
Cool Priority Areas	1.589896	100%	Yes

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Parks for People



III. COMMUNITY ENGAGEMENT

*buildingcommunity*WORKSHOP

Community Engagement



Community Engagement

Date	Meeting	Attendance
11/10/2016	Kickoff	56
11/17/2016	Lake Highlands Baptist Church	16
11/28/2016	Campbell Green Rec Center	25
12/06/2016	Hampton Illinois Branch Library	19
12/15/2016	Bachman Lake Rec Center	6
01/05/2017	Pleasant Grove Branch Library	11
01/12/2017	Highland Hills Branch Library	8
01/19/2017	Center for Non-Profit Mgmt	22
TOTALS:		157



Data and Questions Identified from Engagement

Throughout the engagement process, participants provided information on how they interact with parks in Dallas and other cities. The types of stories we heard vary in detail, but several categories related to the overall Smart Growth for Dallas objectives were identified in analyzing all of the information. The largest of these categories, Design Considerations, specifically relates to park amenities and design. The other 3 are specifically about data, these categories are: Existing Data – Phase 1; Data We Know Exists; Missing Data; and Possible Research Questions.



Existing Data

Comments heard during community engagement that relate to datasets that were already included in the Smart Growth for Dallas Phase 1 analysis:

- Connectivity to trails and parks
- Areas in proximity to parks
- Tree canopy cover
- Pedestrian safety
- Vacant land (parcels without structures)
- Concrete coverage and runoff



Data We Know Exists

During the community engagement a number of priorities emerged that suggested the need to find additional data we believe has already been collected to address comments heard or that can be used in an analysis to create new datasets:

- Areas with high densities of apartment units or businesses
- Pedestrian-friendly or walkable neighborhoods
- Location of park amenities (e.g. sport fields, playgrounds, walking trails, etc.)
- Parks with little shade
- Age of equipment in parks
- Location of public art in proximity to parks



Missing Data

Some comments heard during community engagement are not easily linked to existing data and would require collecting new information or establishing an analytical process to create:

- Condition of existing sidewalks
- Noise pollution near parks
- Wayfinding or signage in parks and trails
- Trail types, surface types, and width
- Park usage data (demographic information, activities, length of stay, etc.)
- Light pollution related to parks



Remaining Questions

Many comments heard over the course of the engagement meetings cannot easily be linked to existing data or metrics to inform Phase 2 of Smart Growth for Dallas.

Answers to these questions will provide more information on how park users attitudes can be tied into the data and metrics of the decision support tool.



Remaining Questions (Cont'd)

Some of these questions were:

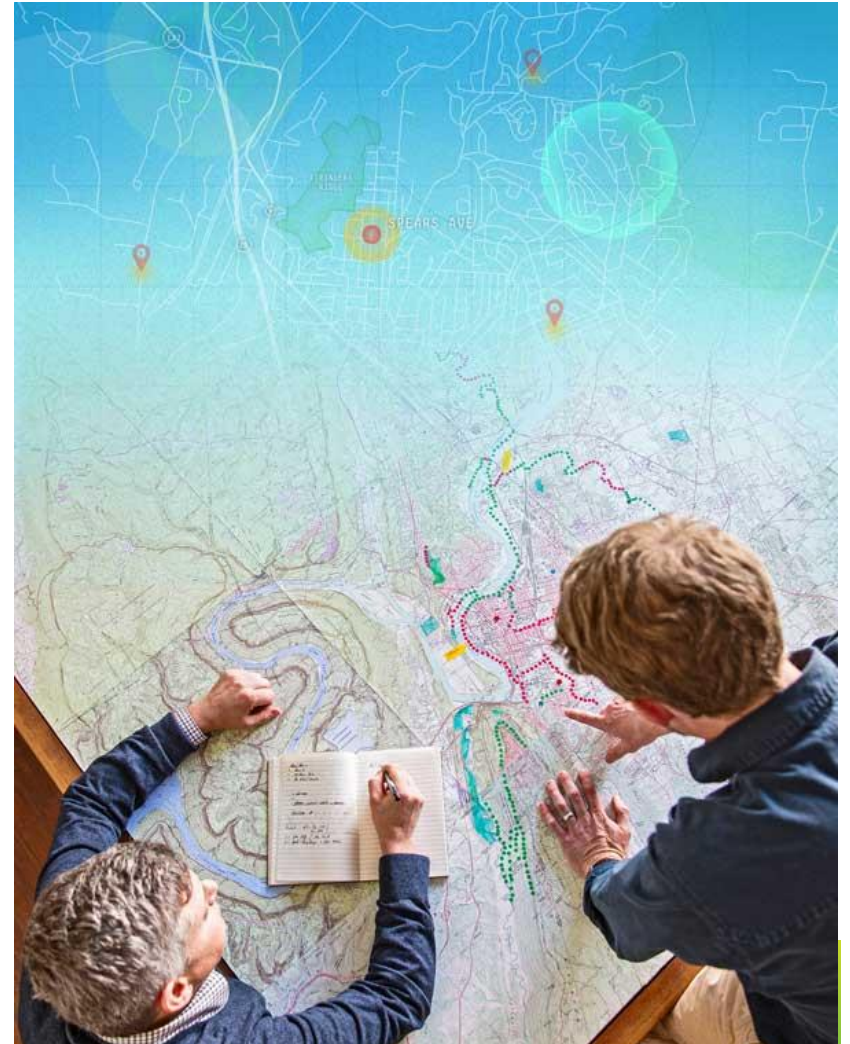
- Can an area support evening activities? What is needed to support safe evening activities?
- Development types and patterns, how do they coincide with park use?
- How do/can parks bring people together? Can that be designed for?
- How is ADA currently considered in the design of Dallas' parks, are these considerations fully addressing the current need?
- How many people use parks and trails as a primary means of "transportation"?
- How/where do homeless use parks?
- Are there data/design considerations for animal or butterfly migration?
- What features best promote active lifestyles?



IV. PHASE 2 OBJECTIVES AND TIMELINE

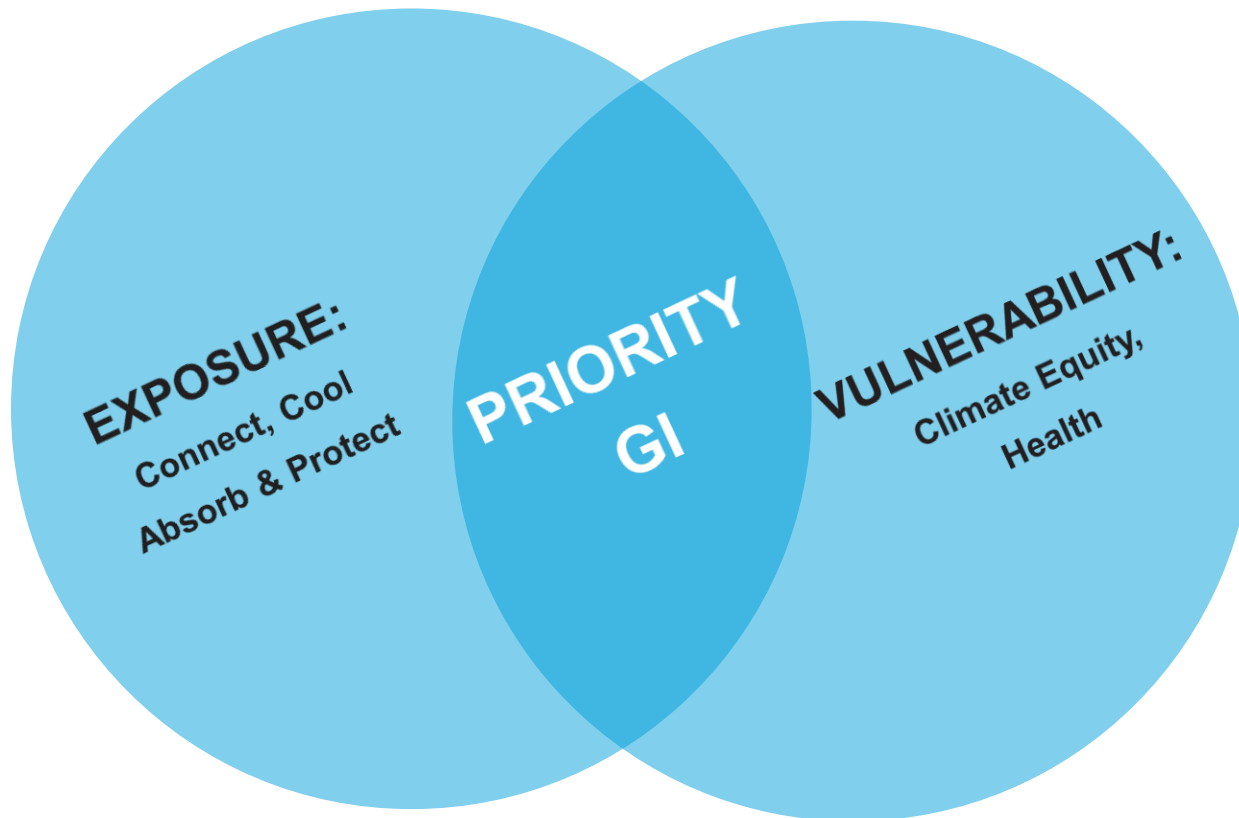
Smart Growth for Dallas Phase 2 Objective:

- Develop a web-based, GIS-enabled “**Decision Support Tool**” that identifies, at a parcel level, where resource investment can have a positive impact on social, economic, and environmental resilience in Dallas.

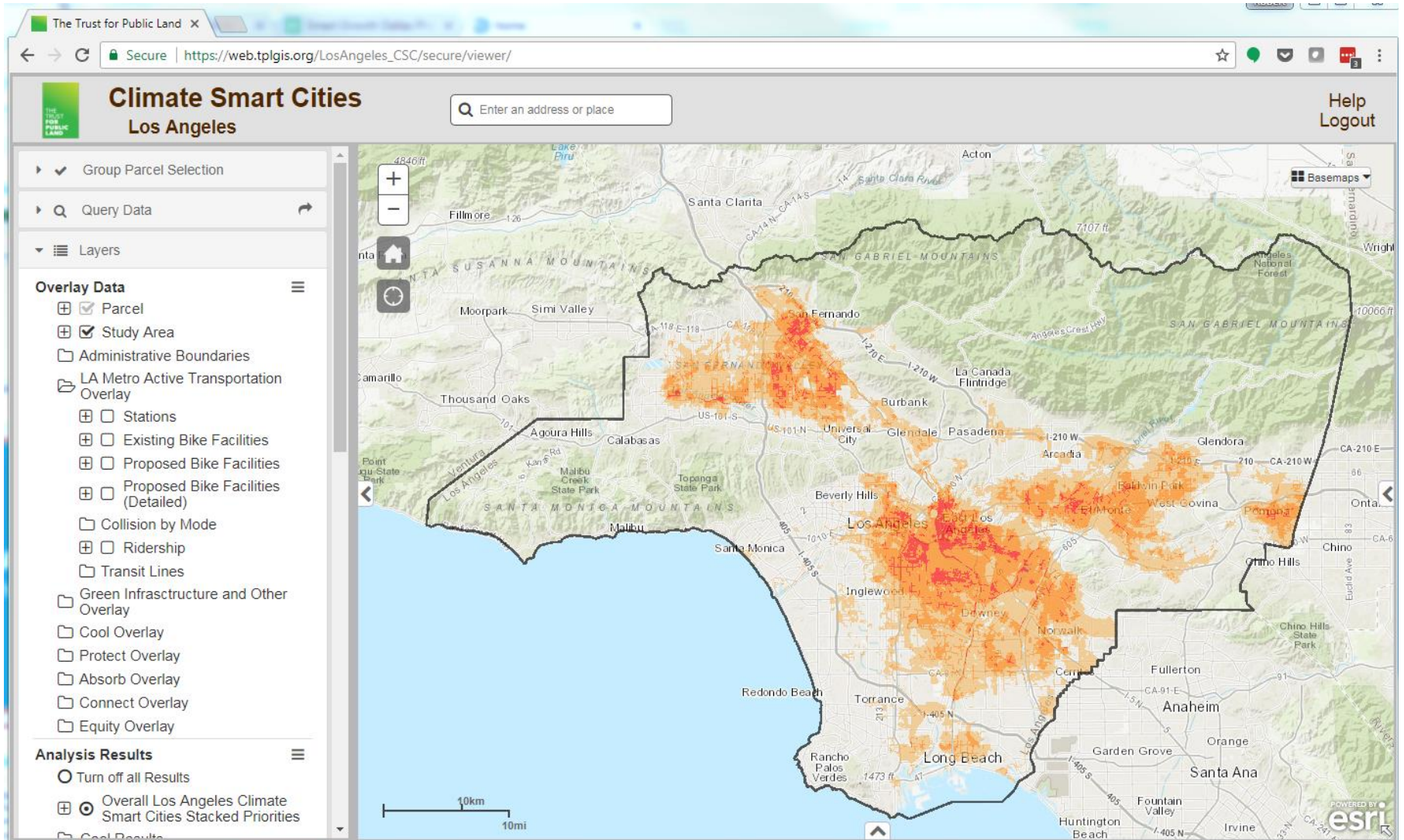


The “Decision Support Tool”

GOAL Identify priority areas for multi-benefit green infrastructure interventions **where** people and places are at the greatest risk to the effects of climate change.



The “Decision Support Tool”



The “Decision Support Tool”

The screenshot displays the 'Climate Smart Cities Los Angeles' web application. The browser address bar shows the URL https://web.tplgis.org/LosAngeles_CSC/secure/viewer/. The application title is 'Climate Smart Cities Los Angeles'. A search bar is located at the top center with the placeholder text 'Enter an address or place'. On the left side, there is a list of priority areas with checkboxes and radio buttons. The map shows Los Angeles with red lines indicating the selected priority areas. The map includes street names, landmarks like Dodger Stadium and the University of Southern California, and major highways like I-5 and I-10. The bottom right corner of the map features the Esri logo and the text 'POWERED BY esri'. The bottom left corner of the application has a 'Scenario Tool' and a 'Draw' button.

Climate Smart Cities Los Angeles

Search: Enter an address or place

Help Logout

- Cool Overall Stacked Priorities
- Protect Results
- Absorb Results
- Connect Results
 - Connect Low-Income Communities to Job-Rich Districts
 - Connect Low-Income Communities to Medical Facilities and Grocery Stores
 - Connect Low-Income Communities to High Quality Transit
 - Connect High Bike Walk Communities to Job Rich Districts
 - Connect High Bike Walk Communities to Medical Facilities and Grocery Stores
 - Provide Access to LA River revitalization
 - Provide Access to Public Schools
 - Provide Access to Universities and Colleges
 - First Last Mile Priority Areas
 - Connect Overall Stacked Priorities
- Social Vulnerability Results

Scenario Tool

Draw

The “Decision Support Tool”

The Trust for Public Land x Parcel_20180104_133545 x

Secure | https://web.tplgis.org/LosAngeles_CSC/secure/viewer/

Climate Smart Cities Los Angeles

Enter an address or place

Help Logout

Equity Overlay

Analysis Results

- Turn off all Results
- Overall Los Angeles Climate Smart Cities Stacked Priorities
- Cool Results
 - Daytime LST Hot Spots
 - Nighttime LST Hot Spots
 - Cool Overall Stacked Priorities
- Protect Results
- Absorb Results
 - Riparian Areas
 - Flood Prone Areas
 - Permeable Soils
 - Spreading Grounds
 - Wetland Areas
 - Lakes and Ponds
 - Groundwater Forebays
 - Groundwater Basins
 - Absorb Overall Stacked Priorities
- Connect Results
 - Connect Low-Income Communities to Job-Rich Districts
 - Connect Low-Income Communities to Medical Facilities and Grocery Stores
 - Connect Low-Income Communities to High Quality Transit

273 ft

200m 300ft

esri

POWERED BY

Zoom to

Basemaps

Create Parcel Profile Report

Parcel ID: **5163017901**
Owner: **LACMTA**
Parcel City: **Los Angeles**
Address:
City:
State:
Zip Code:
Zip Plus:
Acres: **8.006764**
Vacant: **No**
Public Owned: **Yes**
Neighborhood Council Boundary: **HISTORIC**

The “Decision Support Tool”

Climate-Smart Cities, Los Angeles

Parcel Report

January 4, 2018

Page 1 of 3



Parcel ID: 5163017901 Owner: LACMTA Acres: 8.01
Address:


Administrative Boundaries:

State Assembly District: District 53
Senate Assembly District: District 24
Los Angeles Neighborhood Council Boundary: HISTORIC CULTURAL NC
Public Owned: Yes

Green Infrastructure Suitability Indicators

Canopy Cover Minimum (%): 0.00	Cal EnviroScreen Asthma: 71.88
Canopy Cover Maximum (%): 0.00	Cal EnviroScreen Asthma (%): 88.30
Canopy Cover Mean (%): 0.00	Cal EnviroScreen Low Birth Weight: 0.05
Impervious Surface Minimum (%): 85.00	Cal EnviroScreen Low Birth Weight (%): 80.76
Impervious Surface Maximum (%): 100.00	Cal EnviroScreen Pollution: 72.17
Impervious Surface Mean (%): 92.24	Cal EnviroScreen Pollution Score (1-10): 7.22
Parking Lot (sq. ft.): 0.00	Cal EnviroScreen Pollution (%): 99.50
Available Solar (sq.ft.): 1000.00	Cal EnviroScreen Population: 56.45
Cal EnviroScreen Ozone: 0.02	Cal EnviroScreen Population Score (1-10): 5.64
Cal EnviroScreen Ozone (%): 39.83	Cal EnviroScreen Population (%): 61.96
Cal EnviroScreen Particulate Matter: 15.27	Cal EnviroScreen Score Pot Range: Top 10%
Cal EnviroScreen Particulate Matter (%): 92.99	Cal EnviroScreen Score: 40.74
Cal EnviroScreen Toxic Releases: 4680.27	USC PERE EJ Scrn. Cum. Impact Score: 12.00
Cal EnviroScreen Toxic Releases (%): 82.84	USC PERE EJ Scrn. Cum. Imp. Vuln. Ind. Score: 17.00
Cal EnviroScreen Traffic Density: 1674.97	Park Need Assessment Results: Low
Cal EnviroScreen Traffic Density (%): 76.36	Vacant: No

Legend

 Los Angeles Parcels



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Climate-Smart Cities, Los Angeles

Parcel Report

January 4, 2018

Page 2 of 3



Parcel ID: 5163017901 Owner: LACMTA Acres: 8.01
Address:

AB31 Criteria:

Acres of Park per 1k Residents: 0.29
Median Household Income <80%: No
Less than 3 acres Park per 1k Residents: Yes

Overall Stacked Priorities	Acres	Percent	Present
Stacked Priorities	8.01	100.0%	Yes

Goal: Cool	Acres	Percent	Present
Daytime Urban Heat Islands	8.01	100.0%	Yes
Nighttime Urban Heat Islands	8.01	100.0%	Yes
Cool Priority Areas	8.01	100.0%	Yes

Goal: Absorb	Acres	Percent	Present
Riparian Areas	0.00	0.0%	No
Flood Prone Areas	0.00	0.0%	No
Permeable Soils	8.01	100.0%	Yes
Spreading Grounds	0.00	0.0%	No
Wetland Areas	0.00	0.0%	No
Lakes and Ponds	0.00	0.0%	No
Groundwater Forebay	8.01	100.0%	Yes
Groundwater Basin	8.01	100.0%	Yes
Absorb Priority Areas	8.01	100.0%	Yes

Goal: Protect	Acres	Percent	Present
Coastal High Hazard Areas	0.00	0.0%	No
Projected Storm Inundation Areas	0.00	0.0%	No
Cliff Erosion Areas	0.00	0.0%	No
Shoreline Change	0.00	0.0%	No
Flood Prone Areas	0.00	0.0%	No
Protect Priority Areas	0.00	0.0%	No

The Technical Advisory Team

PURPOSE

Provide expert review and advice regarding design, data input, rationale, outcomes, and mapping.

RESPONSIBILITIES

- Identify most appropriate criteria.
- Recommend best available data sources.
- Verify the completeness and appropriateness of model criteria.
- Help ensure that defensible science is used for all models and assumptions.
- Review input data and model results for accuracy and currency.

Technical Advisory Team Launch – Nov. 30, 2017

Over 60 participants, representing dozens of departments and organizations:

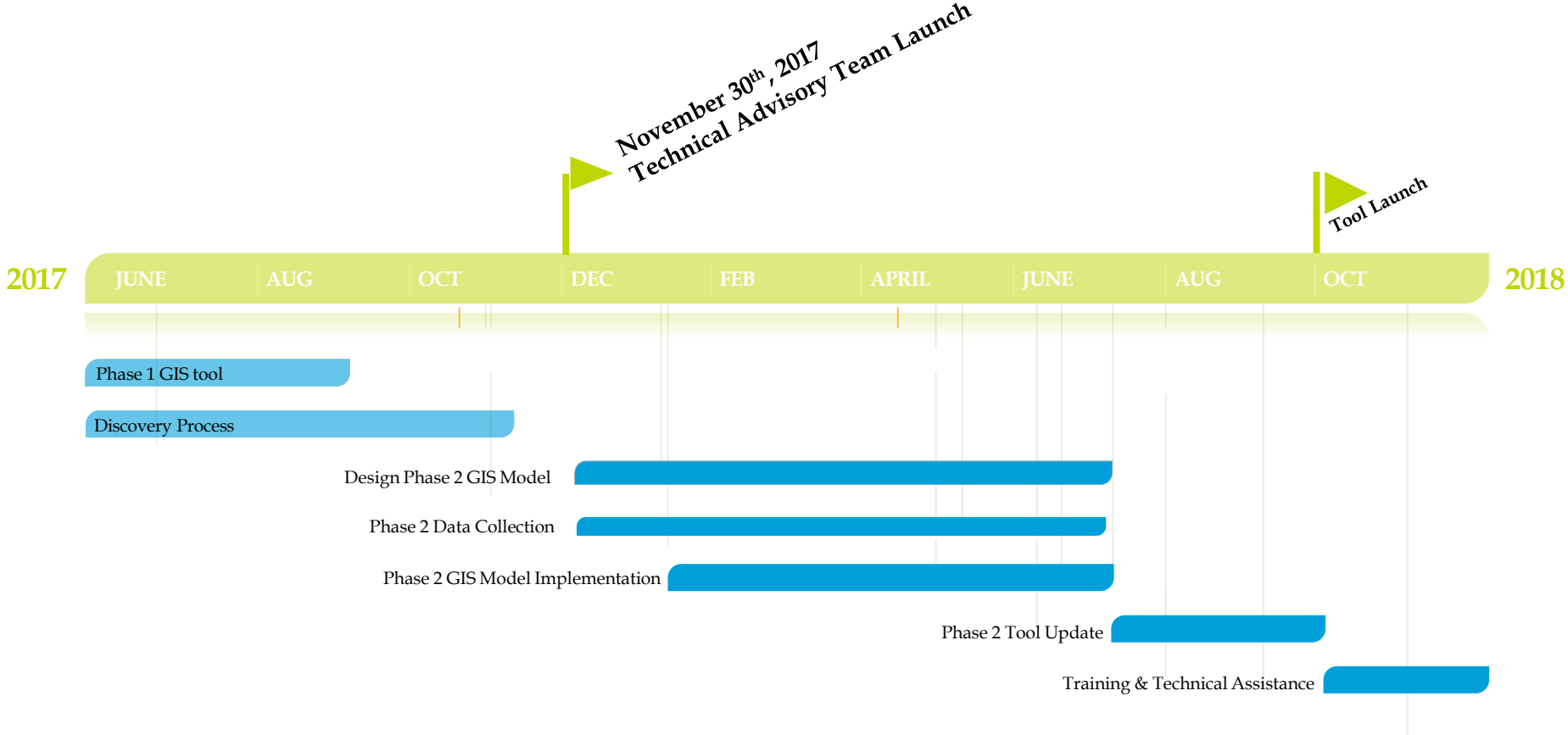
- Park & Recreation
- Dept. of Transportation
- Planning + Urban Design
- Trinity Watershed Management
- Office of Environmental Quality
- Communication & Information Services
- City Manager's Office
- Urban Forestry Advisory Committee
- Dallas Public Library
- Office of Resilience
- City Plan Commission
- DART
- NCTCOG
- SMU
- Texas A&M
- UT Dallas
- Dallas County
- ...and more



The Role of the Technical Advisory Team

1. Collaboratively develop **conceptual framework** for our Decision Support Tool
2. Place each of our Smart Growth for Dallas **planning objectives** (Connect, Cool, Absorb, Protect, Equity, and Health) in the Dallas context using a “current conditions report” to frame the discussion
3. **Identify criteria** (location-based characteristics) for each planning objective and the most appropriate data sources needed to develop those criteria
4. **Identify potential datasets** for inclusion in our GIS models
5. **Identify use cases and design parameters** to maximize usefulness of Decision Support Tool for users

Project timeline



Next Steps

- Prepare GIS Model
- Start GIS Data Collection
- “Connect” Objective TAT Webinar – January 29th

Long-term:

- Monthly TAT Webinars (January – September)
- June 2018 – Mid-project check-in
- October 2018 – Decision Support Tool Launch!
- November – December 2018 - Training

Contact Us



THE
TRUST
FOR
PUBLIC
LAND

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Matt Grubisich

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THE
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STRATEGIC PRIORITY: Quality of Life

AGENDA DATE: January 10, 2018

COUNCIL DISTRICT(S): 3

DEPARTMENT: Park & Recreation Department

CMO: Willis Winters, 670-4071

MAPSCO: N/A

SUBJECT

Authorize a twelve-month funding agreement with Dallas County Audubon Society, Inc. dba Audubon Dallas for the Cedar Ridge Preserve to provide services and program support within the city of Dallas for the period January 1, 2018 through December 31, 2018 – Not to exceed \$58,949 – Financing: General Funds

BACKGROUND

On November 14, 2012, the City entered into a five-year agreement with Dallas County Audubon Society, Inc. dba Audubon Dallas, a nonprofit organization, to manage and operate the Cedar Ridge Preserve. The agreement with Dallas Country Audubon Society, Inc. dba Audubon Dallas requires the execution of a separate funding contract to authorize the stipends payable during the current fiscal year. The funds have been identified and appropriated in the City’s General Fund for FY 2017-18.

The stipend payment will help operate and maintain the Cedar Ridge Preserve for 12 months and provide access to the general public to 633 acres of escarpment and trails in Southwest Dallas, environmental education programs on the ecosystem and presentations at community centers and schools.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On October 2, 2014, the Park and Recreation Board authorized a twelve-month funding agreement with Dallas County Audubon Society, Inc. dba Audubon Dallas.

On November 12, 2014, City Council authorized a twelve-month funding agreement with Dallas County Audubon Society, Inc. dba Audubon Dallas for the Cedar Ridge Preserve to provide services and programs within the city of Dallas for the period January 1, 2015 through December 31, 2015, by Resolution No. 14-1904.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS) (continued)

On October 15, 2015, the Park and Recreation Board authorized a twelve-month funding agreement with Dallas County Audubon Society, Inc. dba Audubon Dallas.

Information about this item was provided to the Quality of Life & Environment Committee on November 9, 2015.

On November 10, 2015, City Council authorized a twelve-month funding agreement with Dallas County Audubon Society, Inc. dba Audubon Dallas for the Cedar Ridge Preserve to provide services and programs within the City of Dallas for the period January 1, 2016 through December 31, 2016, by Resolution No. 15-2076.

On November 17, 2016, the Park and Recreation Board authorized a twelve-month funding agreement with Dallas County Audubon Society, Inc. dba Audubon Dallas.

Information about this item was provided to the Quality of Life & Environment Committee on December 12, 2016.

On December 14, 2016, City Council authorized a twelve-month funding agreement with Dallas County Audubon Society, Inc. dba Audubon Dallas for the Cedar Ridge Preserve to provide services and programs within the City of Dallas for the period January 1, 2017 through December 31, 2017, by Resolution No. 16-1934.

On November 16, 2017, the Park and Recreation Board authorized a twelve-month funding agreement with Dallas County Audubon Society, Inc. dba Audubon Dallas.

Information about this item will be provided to the Quality of Life, Arts and Culture Committee on January 8, 2018.

FISCAL INFORMATION

General Funds - \$58,949

OWNER

Dallas County Audubon Society, Inc. dba Audubon Dallas

Courtney Vanous, Secretary
Miguel Esparza, Treasurer
Anna Palmer, Vice President, Communications
Tim Willard, Vice President, Conservation
Hal Marshall, Vice President, Field Trips
Lynn Pierce, Vice President, Membership
Lee Kelton, Vice President, Sanctuary
Wood Cantrell, CRP Liaison

January 10, 2018

WHEREAS, on September 20, 2017, City Council authorized the final reading and adoption of appropriation ordinance for the FY 2017-18 City of Dallas Operating, Capital, and Grant & Trust Budgets by Resolution No. 17-1505; and

WHEREAS, it is deemed necessary for official action to be taken by the City Council to define services to be received and authorize payment of these funding allocations during FY 2017-18.

Now, Therefore,

BE IT RESOLVED BY THE PARK AND RECREATION BOARD AND THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That a contract with Dallas County Audubon Society, Inc. dba Audubon Dallas totaling \$58,949 be approved.

SECTION 2. That the City Manager is hereby authorized to sign a twelve-month funding agreement with Dallas County Audubon Society, Inc. dba Audubon Dallas, approved as to form by the City Attorney, to provide services and programs within the City of Dallas for the period January 1, 2018 through December 31, 2018, in an amount not to exceed \$58,949.

SECTION 3. That the President of the Park and Recreation Board and the City Manager are hereby authorized to execute a twelve-month funding agreement with Dallas County Audubon Society, Inc. dba Audubon Dallas, approved as to form by the City Attorney.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$58,949 to Dallas County Audubon Society, dba Audubon Dallas from General Fund, Fund 0001, Department PKR, Unit 5231, Object 3072, Encumbrance/Contract No. PKR-2018-00004520, Vendor 509534, as vouchers are processed by the Park and Recreation Department.

SECTION 5. That services to be provided are to: operate and maintain the Cedar Ridge Preserve, provide access for the general public to 633 acres of escarpment and trails in Southwest Dallas, provide environmental education programs on the ecosystem and presentations at community centers and schools for 12 months.

SECTION 6. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

STRATEGIC PRIORITY: Quality of Life

AGENDA DATE: January 10, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Park & Recreation Department

CMO: Willis Winters, 670-4071

MAPSCO: N/A

SUBJECT

Authorize a three-year Interlocal Agreement with the Dallas Independent School District (DISD) to provide aquatic programming at DISD swimming pools, for the period January 1, 2018 through December 31, 2020 - Estimated Annual Revenue: \$2,000

BACKGROUND

In FY 2016-17, the City of Dallas Park and Recreation Department (City) received partial-year funding and entered into a one year Interlocal Agreement to pilot outreach aquatic programming at DISD swimming pools. The program consisted of swimming lessons, water aerobics, open swim, middle and high school swim training and swim coaching clinics during the 2017 spring semester.

The program was successful and received a full year of funding as part of the FY 2017-18 budget process necessitating a new Interlocal Agreement between the City and DISD. Both entities wish to enter into a three-year Interlocal Agreement to continue to offer aquatic outreach programming as follows:

1. Term of the agreement will be three years beginning January 1, 2018 and ending December 31, 2020.
2. The City agrees to:
 - a. Provide certified staff required to administer and conduct the programs.
 - b. Provide the programs during mutually agreed upon hours during DISD's school calendar year, excluding any non-school breaks in conjunction with the districts calendar.
 - c. Provide all supplies and equipment necessary to conduct the programs.
 - d. Conduct program registration.
 - e. Collect and retain all program fees.
 - f. Provide all emergency and rescue equipment required by state and local code.

BACKGROUND (continued)

- g. Market programs to local residents at nearby Park and Recreation Department facilities.
- h. Abide by all DISD Board's Policy Manual rules and regulations.

3. DISD agrees to:

- a. Allow the City to use the Premises (inclusive of the office, storage space, locker room and the pool) in order to implement the programs, at no charge to the City.
- b. Maintain and operate the premises to include all pool filtration equipment, heating and cooling systems, and cleaning and stocking of the restrooms/locker rooms.
- c. Maintain water quality within the limits of state and local code and maintain all chemical test records.
- d. Open and close the premises.
- e. Provide a secure place to store Park and Recreation Department equipment.
- f. Market programs to local residents through nearby district facilities and to middle and high school students throughout the district.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On December 7, 2017, the Park and Recreation Board authorized a three-year Interlocal Agreement with the Dallas Independent School District (DISD) to provide aquatic programming at DISD swimming pools.

Information about this item will be provided to the Quality of Life, Arts and Culture Committee on January 8, 2018.

FISCAL INFORMATION

Estimated Annual Revenue - \$2,000

January 10, 2018

WHEREAS, the City Charter provides for the Park and Recreation Board to grant contracts and agreements with such terms and conditions as it shall deem proper; and

WHEREAS, the FY 2017-18 budget adopted by the City Council includes funding for outreach aquatic programs through the Park and Recreation Department's Aquatic Services Division (City) at Dallas Independent School District (DISD) swimming pools during the school year; and

WHEREAS, the City and DISD desire to enter into a three-year Interlocal Agreement to provide aquatic programs consisting of recreational open swim, swimming lessons, water aerobics, middle and high school swim team training and swim coaching clinics beginning in the spring of 2018; and

WHEREAS, DISD has agreed to make its aquatic facilities available free of charge to the City through the Park and Recreation Department for aquatic programs and training during the school year.

Now, Therefore,

BE IT RESOLVED BY THE PARK AND RECREATION BOARD AND THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to sign a three-year Interlocal Agreement with the Dallas Independent School District, approved as to form by the City Attorney, to provide aquatic programming at DISD swimming pools for the period January 1, 2018 through December 31, 2020.

SECTION 2. That the President of the Park and Recreation Board and the City Manager are hereby authorized to execute a three-year Interlocal Agreement with the Dallas Independent School District, approved as to form by the City Attorney.

SECTION 3. That the Chief Financial Officer is hereby authorized to deposit all revenues received into Fund 0001, Department PKR, Unit 5099, Revenue Code 7217, Encumbrance/Contract No. PKR-2018-00004923.

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

STRATEGIC PRIORITY: Quality of Life

AGENDA DATE: January 10, 2018

COUNCIL DISTRICT(S): 3

DEPARTMENT: Park & Recreation Department

CMO: Willis Winters, 670-4071

MAPSCO: N/A

SUBJECT

Authorize a five-year management, maintenance and operating agreement with Dallas County Audubon Society, Inc. dba Audubon Dallas to manage, maintain and operate the Cedar Ridge Preserve, providing accessibility to open space properties and trails located at 7171 Mountain Creek Parkway - Financing: No cost consideration to the City

BACKGROUND

The City, through the Park and Recreation Department, maintains the Cedar Ridge Preserve which consists of approximately 633 acres in size and features approximately 9 miles of trails, native trees, grasses and wildflowers, butterfly gardens, picnic areas, birds, insects and reptiles southwest of the Dallas City Limits. Dallas County Audubon Society, Inc., a Texas nonprofit corporation organized to preserve scenic and ecological principles on native lands and grounds, and wishes to continue to manage the Cedar Ridge Preserve on behalf of the City of Dallas. The Cedar Ridge Preserve has partnered with the City since 2002 for the management, maintenance and operations of the premises. Dallas County Audubon Society, Inc. continues to provide educational opportunities at the Cedar Ridge Preserve working with the community and various volunteer groups, and walk and hike participants. In the past year, the Cedar Ridge Preserve has welcomed an estimated 30,000 visitors and hosted over 2,500 volunteer hours.

In addition to the obligations described, Dallas County Audubon Society, Inc. shall submit an annual Performance Plan for the premises which will identify performance indicators. The annual performance indicators to be included are: conduct a minimum of 1 educational opportunity per month, maintain 60 volunteer hours each month and clear out 4 acres of prairie per year.

BACKGROUND (continued)

Dallas County Audubon Society, Inc. desires to continue to work with the City to support the premises by managing and operating the Cedar Ridge Preserve.

Obligations of the City shall include the following:

1. The term of the contract is five years and allows the City to terminate for convenience.
2. Incorporate easement property granted by Oncor as part of the Cedar Ridge Preserve in accordance with the agreement.
3. Remain responsible for capital improvements or replacement of building systems or components.
4. Have right of entry to every part of the premises for general visitation or carrying out of the duties authorized.
5. Maintain the paved entrance road to the premises, defined as the roadway adjacent to Mountain Creek Parkway to the beginning of the main parking lot of the premises, excluding any and all unimproved parking areas along the paved entrance road.

Obligations of Dallas County Audubon Society, Inc. shall include the following:

1. Be responsible for the general maintenance of the premises including plantings, mowing, trimming, litter pickup, weeding, plant replacement, and repair, as necessary.
2. Employ personnel necessary for the operation and maintenance of the premises.
3. Provide all materials, tools and equipment in performing the operation and maintenance of the premises.
4. Pay for all utilities related to the premises.
5. Furnish reports and information to the City at prescribed intervals and as reasonably requested.
6. Be responsible for its volunteers, if any.
7. Comply with all applicable Park and Recreation Board policies, City ordinances, licenses, permits and authorizations for the maintenance and operation of the premises.
8. Be responsible for scheduling events on the premises, ensuring that all events it conducts are consistent with the use of the premises for park purposes.
9. Provide joint educational projects with Park in the Woods Recreation Center, with Oncor right-of-way access granted.

BACKGROUND (continued)

Obligations of Dallas County Audubon Society, Inc. (continued)

10. Retain all revenues generated from the operation of the premises.
11. Comply with all state and federal environmental laws applicable to the use and maintenance of the premises.
12. Obtain and maintain insurance as prescribed by the City's Office of Risk Management, naming the City, its officers, employees and elected representatives as additional insured parties.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On November 21, 2002, the Park and Recreation Board authorized a ten-year management agreement with Dallas County Audubon Society, Inc., dba Audubon Dallas.

On December 11, 2002, City Council authorized a ten-year management agreement with Dallas County Audubon Society, Inc. dba Audubon Dallas by Resolution No. 02-3547.

On November 16, 2017, the Park and Recreation Board authorized a five-year operation and management agreement with Dallas County Audubon Society, Inc. dba Audubon Dallas.

Information about this item will be provided to the Quality of Life, Arts and Culture Committee on January 8, 2018.

FISCAL INFORMATION

No cost consideration to the City.

January 10, 2018

WHEREAS, the City Charter provides for the Park and Recreation Board to grant contracts and agreements within park facilities with such terms and conditions as it shall deem proper; and

WHEREAS, the City Charter requires that the City Council shall approve any contract which exceeds one year in duration; and

WHEREAS, the City of Dallas (City) is the owner of a tract of land known as the Cedar Ridge Preserve in extreme southwest Dallas, as depicted on Exhibit A; and

WHEREAS, the City has entered into an Open Space Use Agreement with the County of Dallas (the County) for a period of 99 years for certain tracts of real property located contiguous with, or in close proximity to, the Cedar Ridge Preserve, which are further described in Exhibit B of this Agreement (Open Space Properties); and

WHEREAS, the City seeks to preserve the Open Space Properties and the Cedar Ridge Preserve (collectively referred to as the Premises) in an undisturbed and undeveloped state on behalf of the County and for the benefit of the citizens of Dallas; and

WHEREAS, Dallas County Audubon Society, Inc. dba Audubon Dallas organized to preserve scenic and ecological values on native lands and grounds managed the Premises on behalf of the City in the past and now wish to enter into a new Agreement; and

WHEREAS, the City hereby authorizes Dallas County Audubon Society, Inc. dba Audubon Dallas to manage the Premises in accordance with this Agreement.

Now, Therefore,

BE IT RESOLVED BY THE PARK AND RECREATION BOARD AND THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to sign a five-year management, maintenance and operating agreement with Dallas County Audubon Society, Inc. dba Audubon Dallas, approved as to form by the City Attorney, to manage, maintain and operate the Cedar Ridge Preserve located at 7171 Mountain Creek Parkway, providing accessibility to open space properties and trails.

January 10, 2018

SECTION 2. That the President of the Park and Recreation Board and the City Manager are hereby authorized to execute a five-year management, maintenance and operating agreement with Dallas County Audubon Society, Inc. dba Audubon Dallas, approved as to form by the City Attorney.

SECTION 3. That the duration of the agreement will be for a term of five years.

SECTION 4. That this contract is designated as Contract No. PKR-2018-00004879.

SECTION 5. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.