Memorandum



DATE April 22, 2016

The Honorable Members of the Transportation and Trinity River Project Committee:
Lee M. Kleinman (Chair), Deputy Mayor Pro Tem Erik Wilson (Vice-Chair), Sandy Greyson,
Mayor Pro Tem Monica R. Alonzo, Adam Medrano, and Casey Thomas II

Trinity River Corridor Project
Dallas Floodway and Dallas Floodway Extension Project Updates

On Monday, April 25, 2016, you will be briefed on the Trinity River Corridor Project Dallas Floodway and Dallas Floodway Extension Project. The briefing materials are attached for your review.

Please feel free to contact me if you have any questions or concerns.

Mark McDaniel

Assistant City Manager

c: Honorable Mayor and Members of the City Council A.C. Gonzalez, City Manager Warren M.S. Ernst, City Attorney Craig D. Kinton, City Auditor Rosa A. Rios, City Secretary Daniel F. Solis, Administrative Judge Ryan S. Evans, First Assistant City Manager

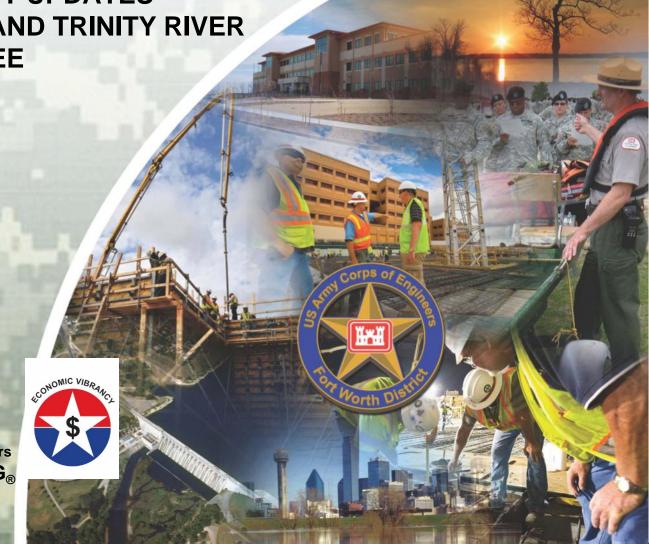
Eric D. Campbell, Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

TRINITY RIVER CORRIDOR PROJECT





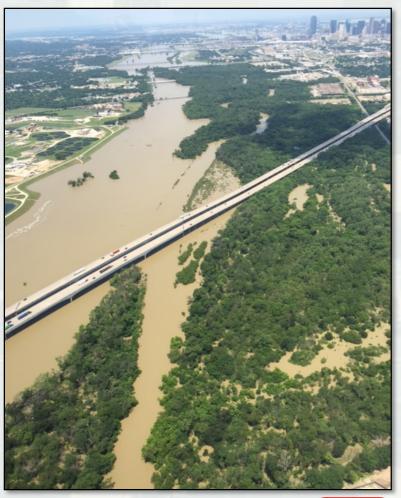




Trinity River Corridor Project (TRCP) Briefing Outline

- Introduction of Team
- Dallas Floodway
- Dallas Floodway Extension

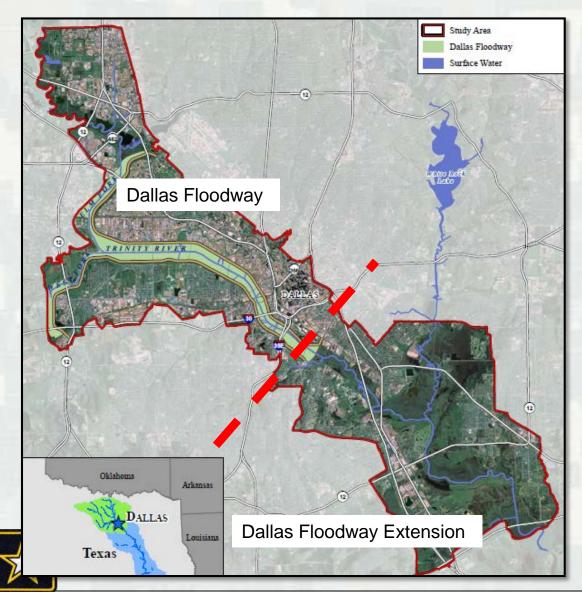








TRCP Overview



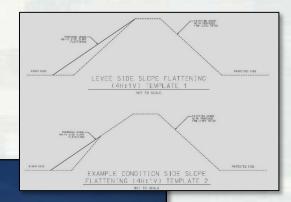
- Adjacent Federal Projects
- Important Flood Risk Management Functions
- Considerable Federal and Non-Federal Activity



Dallas Floodway Project Status

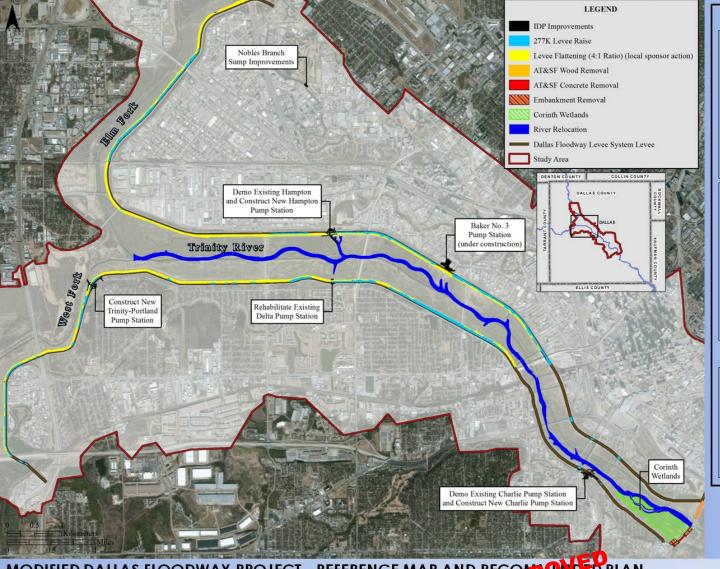
- Modified Dallas Floodway Project
 - Approved April 2015
 - 277K cfs Levee Raise
 - 4:1 Side Slopes
 - AT&SF Bridge Modification
 - River Relocation
 - Interior Drainage Plan (Phase I)
 - \$3.4M estimated for PED
 - Federal funding requested in 2017 President's Budget
 - No Funding received to date
 - Federal Funds to be requested in 2018 President's Budget

Alternative non-federal funding agreement is option









Flood Risk Management

- 277,000 cfs levee raise with AT&SF Bridge Modifications
- Emergency Action Plan improvements
- Levee side slope flattening to 4H:1V (Betterment @ 100% local cost)
- Interior Drainage Plan Phase I - Baker and Hampton Pump Stations; Nobles Branch Sump Improvements
- Interior Drainage Plan
 Phase II Charlie, Delta,
 New Trinity Portland Pump Stations

Ecosystem Restoration

- River Relocation (add meanders to approx. 8 miles of the Trinity River in the Floodway)
- Approx. 80 acre wetland in Floodway





MODIFIED DALLAS FLOODWAY PROJECT - REFERENCE MAP AND RECONDED PLAN





Dallas Floodway Operations

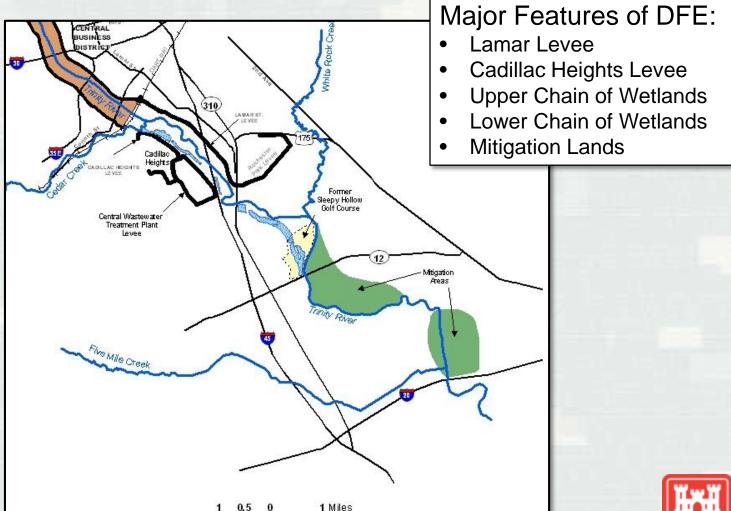


- Performing maintenance inspections
- Federal funding received for Emergency Action
 Plan update – LifeSim Modeling
- Monitor and provide reports related to rainfall amounts and river flows





Dallas Floodway Extension (DFE) Overview







Dallas Floodway Extension Status

- Total of \$13 million in funding for DFE in FY15
 - Awarded Access Routes Contract
 - Awarded Erosion Repair Contract
- Received an additional \$4 million of federal funding in FY16 for erosion repair from 2015 flooding







Dallas Floodway Extension Status

- Upper Chain of Wetlands Construction
 - Construction underway approximately 75% complete, rain continues to delay work
 - Anticipate major earthwork complete Sep-16
- Lower Chain of Wetlands Cell 'D' Erosion
 - Construction is under significant rain delay
 - Planning for May/Jun re-mobilization
- Access Routes
 - Approximately 1.5 miles of the I-20 and Lower Chain of Wetlands (LCOW) segments built
 - Connectors segments are on hold until Upper Chain of Wetlands (UCOW) construction is complete and the real estate instruments for railroads and TXDOT are in-place.





DFE Access Routes Status











