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TRANSPORTATION & TRINITY RIVER PROJECT COMMITTEE
DALLAS CITY COUNCIL COMMITTEE AGENDA

2016 OCT 21 AM 10:01

CITY SECRETARY
DALLAS, TEXAS

MONDAY, OCTOBER 24, 2016
CITY HALL
COUNCIL BRIEFING ROOM, 6ES
1500 MARILLA
DALLAS, TEXAS 75201
1:00 P.M. – 2:30 P.M.
REVISED

Chair, Councilmember Lee M. Kleinman
Vice-Chair, Deputy Mayor Pro Tem Erik Wilson
Councilmember Sandy Greyson
Mayor Pro Tem Monica R. Alonzo
Councilmember Adam Medrano
Councilmember Casey Thomas, II

Call to Order

1. Approval of Minutes

BRIEFINGS

2. Streets and Transportation Needs Inventory

Tim Starr, Assistant Director, Mobility
and Street Services

3. I-30 / US 80 Projects
I-30 From Hotel Street to Bass Pro Drive
and US 80 from I-30 to FM 460

John Nguyen, Transportation Engineer,
Dallas District, Advance Project
Development, Texas Department of
Transportation
Matt Craig, P.E., Vice President, Half
Associates, Inc.
Jeremy McGahan, P.E., Project
Manager, Half Associates, Inc.
Tanya Brooks, Assistant Director,
Mobility and Street Services

4. **MONTHLY INTERAGENCY TRANSPORTATION REPORT**
(Information Only)

5. **UPCOMING AGENDA ITEMS**

October 26, 2016

- A. Agenda Item #35: Authorize (1) street paving, storm drainage, water and wastewater main improvements for Goodnight Lane from Joe Field Road to Royal Lane; provide for partial payment of construction cost by assessment of abutting property owners; an estimate of the cost of the improvements to be prepared as required by law; and (2) a benefit assessment hearing to be held on December 14, 2016, to receive comments (STS)
- B. Agenda Item #44: Authorize acquisition from David and Robert Podhrasky Investment Company, of two tracts of land containing a total of approximately 23 acres located on Barber Avenue near its intersection with Dixon Avenue for the Mill Creek/Peaks Branch/State-Thomas Drainage Relief Tunnel Project - Not to exceed \$201,933 (\$197,933 plus closing costs and title expenses not to exceed \$4,000) (TWM)

A quorum of the City Council may attend this Council Committee meeting

- C. Agenda Item #45: Authorize (1) acceptance of an annual grant from the Federal Emergency Management Agency (FEMA) for the Cooperating Technical Partners (CTP) program; (2) execution of a CTP Agreement with FEMA for FY 2016-17 to provide a 75% cost share for updating certain flood studies in the City of Dallas; (3) the receipt and deposit of funds in an amount not to exceed \$869,250 from FEMA; (4) establishment of appropriations in the amount of \$869,250 in the FEMA Cooperating Technical Partnership Fund; (5) a local cash match of \$289,750 for the FY 2016-17; and (6) Supplemental Agreement No. 2 to the contract with Halff Associates, Inc., in the amount of \$1,159,000, from \$1,792,667 to \$2,951,667, for updating certain flood studies in accordance with the CTP Agreement with FEMA for FY 2016-17 - Total not to exceed \$1,159,000 (TWM)
- D. Agenda Item #46: Authorize an increase in the contract with Rebcon, Inc. for additional work associated with the construction of paving, drainage, water and wastewater improvements for Elam Road and shared-use path west of Pemberton Hill Road - Not to exceed \$211,402, from \$2,870,718 to \$3,082,120 (TWM)

November 9, 2016

- E. Draft Agenda Item: Authorize Supplemental Agreement No. 4 to the professional services contract with Civil Associates, Inc. for additional engineering design of the crossing gate arms and flashers needed for the Central Business District Fair Park Link from Hall Street to IH 30 - Not to exceed \$85,884, from \$533,499 to \$619,383 (STS)
- F. Draft Agenda Item: Authorize acquisition, including the exercise of the right of eminent domain if such becomes necessary, from Veterans Land Board of the State of Texas and King E. Rhodes, of an unimproved tract of land containing approximately 65,699 square feet, a drainage easement containing approximately 3,693 square feet and a slope easement containing approximately 35,859 square feet located on E. Wheatland Road near its intersection with Lancaster Road for the Wheatland Road Improvement Project - Not to exceed \$92,176 (\$88,176 plus closing costs and title expenses not to exceed \$4,000) (TWM)

Adjourn



Lee M. Kleinman, Chair
Transportation and Trinity River Project Committee

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. Contemplated or pending litigation, or matters where legal advice is requested of the City Attorney. Section 551.071 of the Texas Open Meetings Act.
2. The purchase, exchange, lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.072 of the Texas Open Meetings Act.
3. A contract for a prospective gift or donation to the City, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.073 of the Texas Open Meetings Act.
4. Personnel matters involving the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear a complaint against an officer or employee. Section 551.074 of the Texas Open Meetings Act.
5. The deployment, or specific occasions for implementation of security personnel or devices. Section 551.076 of the Texas Open Meetings Act.
6. Deliberations regarding economic development negotiations. Section 551.087 of the Texas Open Meetings Act.

Handgun Prohibition Notice for Meeting of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

Transportation & Trinity River Project Committee Meeting Record

The Transportation & Trinity River Project Committee meetings are recorded. Agenda materials are available online at www.dallascityhall.com. Recordings may be reviewed/copied by contacting the Transportation & Trinity River Project Committee Coordinator at 214-671-9502.

Meeting Date: September 26, 2016

Convened: 1:04 p.m.

Adjourned: 2:19 p.m.

Committee Members Present:

Lee M. Kleinman, Chair
Mayor Pro Tem Monica R. Alonzo
Sandy Greyson
Casey Thomas II
Adam Medrano

Committee Members Absent:

Deputy Mayor Pro Tem Erik Wilson, Vice Chair

Other Council Members present:

Philip Kingston
Carolyn King Arnold
B. Adam McGough

Presenters:

Willis Winters, Director, Park and Recreation
Sarah Standifer, Director, Trinity Watershed Management
Susan Alvarez, Assistant Director, Trinity Watershed Management

City Staff Present:

Auro Majumdar
Robert Sims
Steve Parker
David Phan
Kamal Mustafa
Frank Honeycutt

Jody Puckett
Dianne Hahn
Zaida Basora
Sirak Bahta
Tawnya Lane
Mark Duebner

AGENDA:

Call to Order

1. Approval of the September 12, 2016 Meeting Minutes

Presenter(s): Lee M. Kleinman, Chair

Action Taken/Committee Recommendation(s): A motion was made to approve the minutes for the September 12, 2016 Transportation and Trinity River Project Committee Meeting.

Motion made by: Sandy Greyson
Item passed unanimously: X
Item failed unanimously:

Motion seconded by: MPT Monica R. Alonzo
Item passed on a divided vote:
Item failed on a divided vote:

2. Consideration of a Resolution on Proposed Dallas Area Rapid Transit FY 2017 20-Year Financial Plan

Presenter: Lee Kleinman, Chair

Action Taken/Committee Recommendation(s): Councilmember Kleinman made a motion to adopt the Resolution without Section 2, Item 2. Councilmember Thomas seconded the motion. No vote was taken.

Councilmember Kleinman made a motion to incorporate Section 2, Item 2 as an amendment to the motion. The motion was seconded by Councilmember Thomas. No vote was taken.

Councilmember Greyson offered a substitute motion. The motion was made to approve the resolution with the following changes:

**Transportation & Trinity River Project Committee
September 26, 2016**

Remove the 8th and 9th WHEREAS clauses on page 1 dealing with Addison.

Page 2 Sections 1 and 2, eliminated the distinction between the operational and capital priorities. The following items were added:

Section 1. That the City Council has identified its highest immediate priorities for improved transit services and urges the DART Board to include these projects for priority implementation in their 2017 Twenty-Year Financial Plan:

1. Construction of the second LRT line (D2) through the CBD in a subway generally between Woodall Rodgers and I-345 along an alignment to be developed by DART and subject to approval by the Dallas City Council.
2. Expedited implementation of expanded bus services targeted toward the transportation needs of low income and transit-dependent riders. The City Council requests that DART develop, adopt and implement a Level of Service policy consistent with transit industry best practices including but not limited to the following service area metrics:
 - A. Transit travel time vs. automotive travel time ratio
 - B. Maximum distance from transit stations
 - C. Maximum trip transfers
 - D. Maximum waiting time between transfers
 - E. Ridership
 - F. Enhanced public safety plans in and around DART stations, ensuring coverage at all times DART trains are running.
3. Construction of the Central Dallas Streetcar Link and study of streetcar extensions to Knox Street, Deep Ellum and the Government District.

Section 2. That the City intends DART to seek all funding opportunities for the D2 subway including an expansion of the Federal funding request, that D2 be the funding priority for the system, and that Local Match funding be prioritized for this project.

Removed Section 5 of the current Resolution and renumbered the items.

Councilmember McGough offered a friendly amendment with the following items:

- A. Transit travel time vs. automotive travel time ratio is anticipated to be 2 X or less
- B. Maximum distance from rail stations should be 3 miles or less
- C. Maximum trip transfers should be 2 or less
- F. Enhanced public safety plans in and around DART stations and bus stops, ensuring coverage at all times DART modes of transportation are running.

Additional language to be included: The implementation schedule prioritize developing routes that should be reasonable in comparison to travel times by private auto for trips made from low income areas to major employment centers, health care centers, education/training centers and major grocery stores.

**Transportation & Trinity River Project Committee
September 26, 2016**

Councilmember Greyson made a motion to accept the friendly amendment from Councilmember McGough. Councilmember Medrano seconded the motion.

Motion made by: Sandy Greyson
Item passed unanimously:
Item failed unanimously:

Motion seconded by: Adam Medrano
Item passed on a divided vote: X
Item failed on a divided vote:

Voting for: Mayor Pro Tem Alonzo, Councilmember Medrano, Councilmember Greyson
Opposed: Councilmember Kleinman and Councilmember Thomas
Councilmember Arnold requested to be recorded as supporting Councilmember Greyson's amendments.
Mayor Pro Tem Alonzo requested to clarify that this item also includes District 6.

- 3. Southern Gateway Public Green Conceptual Plan**
Presenter: Willis Winters, Director, Park & Recreation Department
Action Taken/Committee Recommendation(s): Information Only

Motion made by:
Item passed unanimously:
Item failed unanimously:

Motion seconded by:
Item passed on a divided vote:
Item failed on a divided vote:

- 4. 2017 Bond Program Flood Protection and Storm Drainage Needs Inventory**
Presenter: Susan Alvarez, Assistant Director, Trinity Watershed Management
Action Taken/Committee Recommendation(s): Information Only

Motion made by:
Item passed unanimously:
Item failed unanimously:

Motion seconded by:
Item passed on a divided vote:
Item failed on a divided vote:

5. MONTHLY INTERAGENCY TRANSPORTATION REPORT

6. UPCOMING AGENDA ITEMS

September 28, 2016

- A. Agenda Items #34 & #35: Medical District Drive from IH 35E to Southwestern Medical Avenue
* Authorize a professional services contract with Urban Engineers Group, Inc. for design of additional drainage improvements for Medical District Drive from IH 35E to Southwestern Medical Avenue Project - Not to exceed \$92,784
* Authorize a maintenance agreement with the Southwestern Medical District for maintenance of the District's signs as defined in Division 51A-7.2300 of the Dallas City Code, bridge façade, and landscape within the Southwestern Medical District (PBW)
- B. Agenda Item #36: Authorize a construction contract with DENCO CS Corporation, only bidder, for landscape and irrigation improvements to the Dallas Animal Services facility located at 1818 North Westmoreland Road - Not to exceed \$248,914 (PBW)
- C. Agenda Item #37: Authorize a construction contract with Munilla Construction Management, LLC, lowest responsible bidder of two, for construction of the Taxiway Echo (Runway 18-36) Intersection Rehabilitation Project at Dallas Love Field - Not to exceed \$3,167,484 (PBW)
- D. Agenda Item #38: Authorize a construction contract with Munilla Construction Management, LLC, lowest responsible bidder of three, for construction of the Taxiway Bravo Rehabilitation Project at Dallas Love Field - Not to exceed \$11,463,205 (PBW)

**Transportation & Trinity River Project Committee
September 26, 2016**

- E. Agenda Item #39: Authorize Supplemental Agreement No. 3 to the professional services contract with Garver, LLC to provide full-time, on-site construction administration and construction observation services for the Taxiway Echo Intersections Improvements and Taxiway Bravo Rehabilitation Projects at Dallas Love Field - Not to exceed \$1,769,340, from \$1,687,194 to \$3,456,534 (PBW)
- F. Agenda Item #40: Authorize **(1)** the receipt and deposit of funds in the amount of \$78,739 from Southgate Constructors for material, equipment and labor provided by the City related to the construction of a new traffic signal at SH 183 and Regal Row; and **(2)** an increase in appropriations in the amount of \$78,739 in the Capital Projects Reimbursement Fund - Not to exceed \$78,739 (STS)
- G. Agenda Item #41: An ordinance amending Chapter 28 of the Dallas City Code to **(1)** regulate the speed and direction of vehicles on certain streets, expressways, and freeways; **(2)** designate school traffic zones; and **(3)** designate one-way streets and alleys (list attached) (STS)
- H. Agenda Item #45: Authorize an engineering services contract with JQ Infrastructure, LLC to perform an evaluation/study and preliminary design for the decommissioning of the Cadiz Pump Station - Not to exceed \$823,025 (DWU)
- I. Agenda Item #46: Authorize an engineering services contract with Lim & Associates, Inc. to provide design services for the replacement and rehabilitation of water and wastewater mains at 27 locations, and surveying services for in-house design of water and wastewater main replacement projects (list attached) - Not to exceed \$1,186,852 (DWU)
- J. Agenda Item #47: Authorize an engineering contract with MWH Americas, Inc. to provide engineering services for major maintenance and rehabilitation improvements at the Central Wastewater Treatment Plant - Not to exceed \$1,768,000 (DWU)
- K. Agenda Item #48: Authorize a contract for the installation of water and wastewater mains at 13 locations (list attached) - John Burns Construction Company of Texas, Inc., lowest responsible bidder of three - Not to exceed \$17,170,000 (DWU)
- L. Agenda Item #66: Authorize a benefit assessment hearing to receive comments on street paving, water and wastewater main improvements for Street Group 12-458; and at the close of the hearing, authorize an ordinance levying benefit assessments, and a construction contract with Jeske Construction Company, lowest responsible bidder of four (list attached) - Not to exceed \$5,226,962 (PBW)
- M. Agenda Item #70: Authorize a public hearing to be held on September 28, 2016 to receive comments to close and vacate portions of Macon Street and Sunday Street at the Union Pacific Railroad (UPRR) crossings located thereon for Safety Improvements Project along the UPRR from Carlton Garrett Street (formerly Municipal Street) to Scylene Road (PBW)
- N. Addendum Item: Authorize the conveyance of a utility easement containing approximately 14,523 square feet of land to Southwestern Bell Telephone Company d/b/a AT&T Texas for the construction, use, and maintenance of communication and information facilities across City-owned land located on Great Trinity Forest Way near its intersection with South Longacre (TWM)
- O. Addendum Item: Authorize an increase in the contract with DENCO CS Corporation, for additional work required to complete the East Kitchen Improvement Project at the Kay Bailey Hutchison Convention Center located at 650 South Griffin Street - Not to exceed \$203,130, from \$1,673,292 to \$1,876,422 (PBW)
- P. Addendum Item: Authorize an increase in the construction contract with APAC-Texas, Inc. dba Old Castle Pavement Solutions to add six new street segments to the 2015 Street Resurfacing and Street Improvements Project (list attached) - Not to exceed \$3,380,568, from \$13,558,267 to \$16,938,835 (PBW)
- Q. Addendum Item: An ordinance **(1)** renaming the Department of Street Services to Mobility and Street Services; **(2)** eliminating the Department of Public Works; **(3)** incorporating portions of the Department of Public Works into Mobility and Street Services; **(4)** amending sections of the Dallas City Code related to transferring certain functions from Department of Public Works to Equipment and Building Services, Court and Detention Services, and the Office of Environmental Quality; and **(5)** amending sections of the Dallas City Code related to transferring certain functions from Planning and Urban Design to Mobility and Street Services, effective October 1, 2016 (OFS)

**Transportation & Trinity River Project Committee
September 26, 2016**

Adjourn (2:19 p.m.)

APPROVED BY:

ATTEST:

**Lee M. Kleinman, Chair
Transportation & Trinity River Project Committee**

**Natalie Wilson, Coordinator
Transportation & Trinity River Project Committee**

DRAFT

Memorandum



CITY OF DALLAS

DATE October 21, 2016

TO The Honorable Members of the Transportation and Trinity River Project Committee:
Lee M. Kleinman (Chair), Deputy Mayor Pro Tem Erik Wilson (Vice-Chair), Sandy Greyson,
Mayor Pro Tem Monica R. Alonzo, Adam Medrano, and Casey Thomas II

SUBJECT Streets and Transportation Needs Inventory

On Monday, October 24, 2016, you will be briefed on the Streets and Transportation Needs Inventory. The briefing materials are attached for your review.

Please let me know if you have any questions or concerns.

A handwritten signature in blue ink, reading "Jill Jordan".

Jill A. Jordan, P.E.
Assistant City Manager

Attachments

C: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Eric D. Campbell, Assistant City Manager
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council

2017 Bond Program

www.dallasbond.com

Streets and Transportation Needs Inventory

Transportation and Trinity River Project
Committee



October 24, 2016



Purpose of Briefing

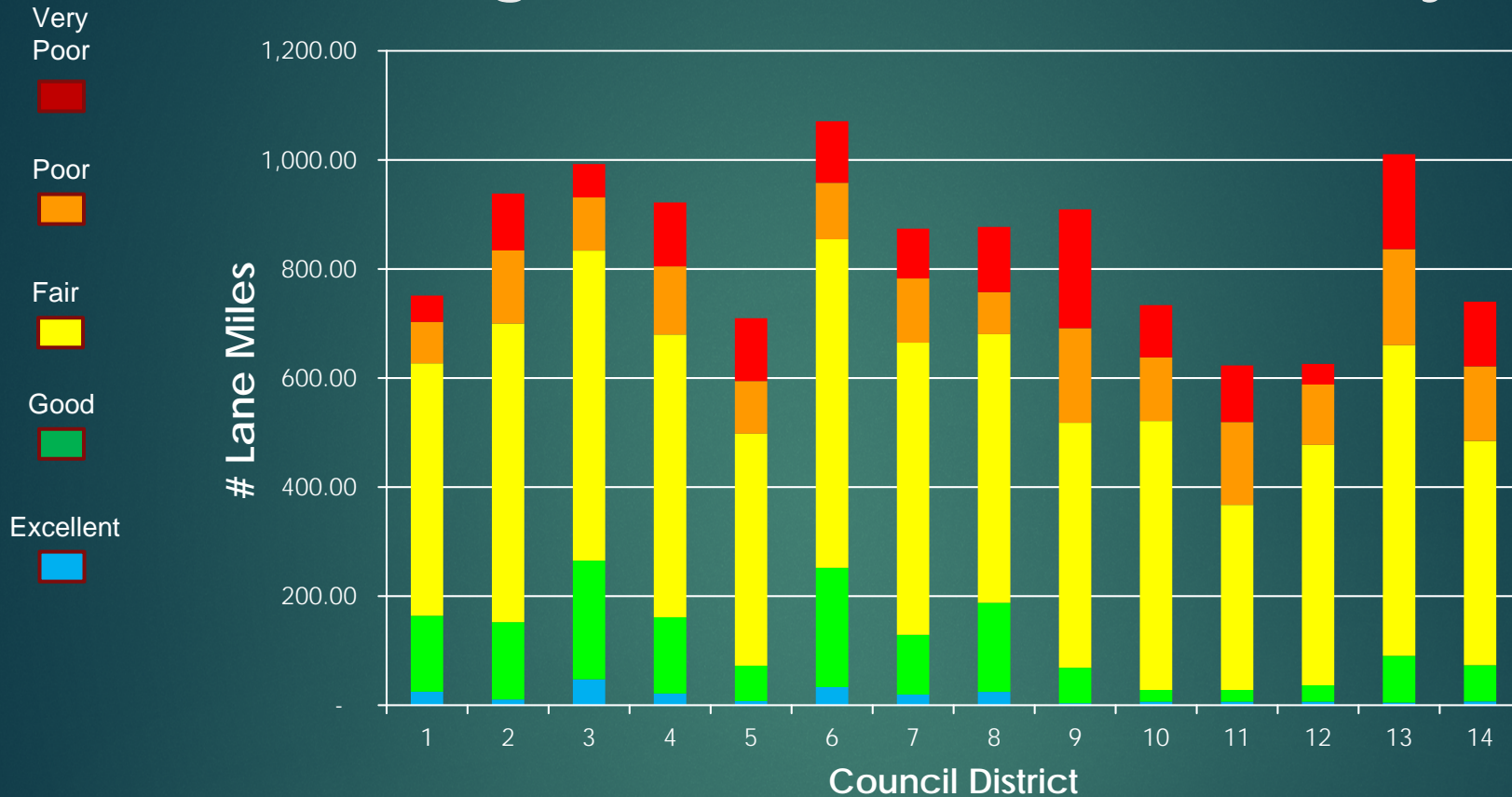
- ▶ Provide general overview of the City's Street and Transportation Needs Inventory

Street and Transportation Needs Inventory

3

- ▶ The Needs Inventory is a living document that is continuously being updated
- ▶ Projects continue to be added, and costs and rankings continue to be refined
- ▶ Street and Transportation Needs Inventory consists of 24 individual project categories (i.e., Street Reconstruction, Alley Reconstruction, Traffic Signals, etc.)
- ▶ Needs Inventory total funding is ~\$5.3 B
- ▶ *Bond Program and Needs Inventory information available at: www.dallasbond.com*

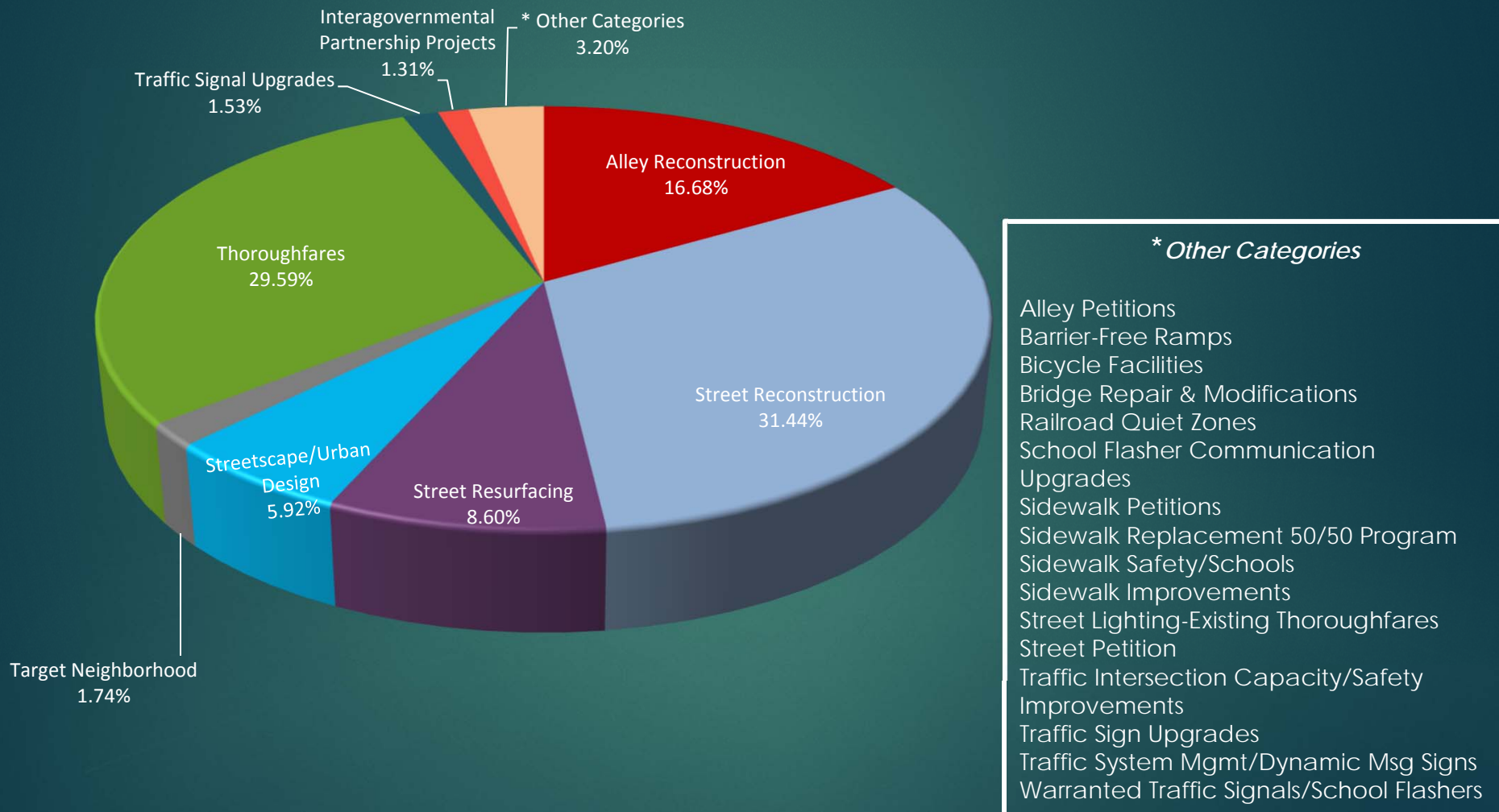
Existing Street Conditions Summary



Total Lane Miles 11,775; 73% satisfactory
August 2016

Council's 2006 goal of 87% overall street satisfaction rate;
80% or greater in all districts

Streets and Transportation Needs Inventory (~\$5.3B)



Complete Needs Inventory project listing available at www.dallasbond.com

Street and Transportation Needs Inventory

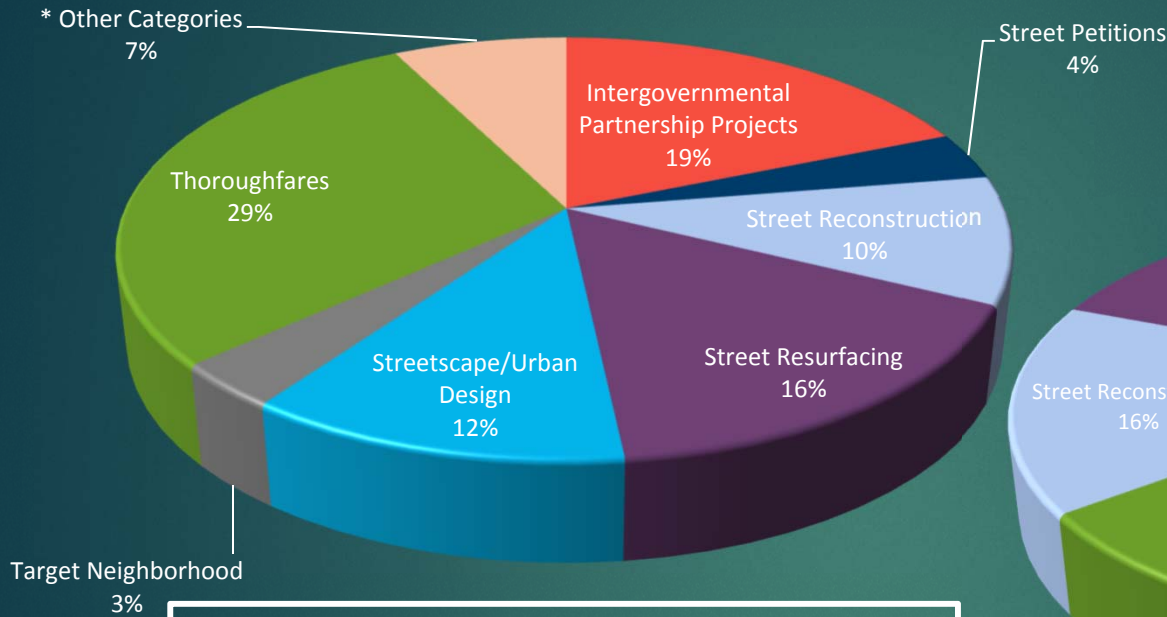
<u>Category</u>	<u>Funding Need</u>	<u>Improves City's Alley/Street Satisfactory Ratings</u>
1. Street Reconstruction	\$ 1.7 B	Yes
2. Thoroughfares	\$ 1.6 B	Varies
3. Alley Reconstruction	\$ 902.5 M	Yes
4. Street Resurfacing	\$ 464.9 M	Yes
5. Streetscape/Urban Design	\$ 320.2 M	Varies
6. Target Neighborhood	\$ 94.5 M	Varies
7. Traffic Signal Upgrades	\$ 82.5 M	No
8. Intergovernmental Partnership Projects	\$ 70.6 M	Varies
9. Other Categories	\$ <u>159.0 M</u>	Varies

Total: ~\$5.3 B

Complete Needs Inventory project listing available at www.dallasbond.com

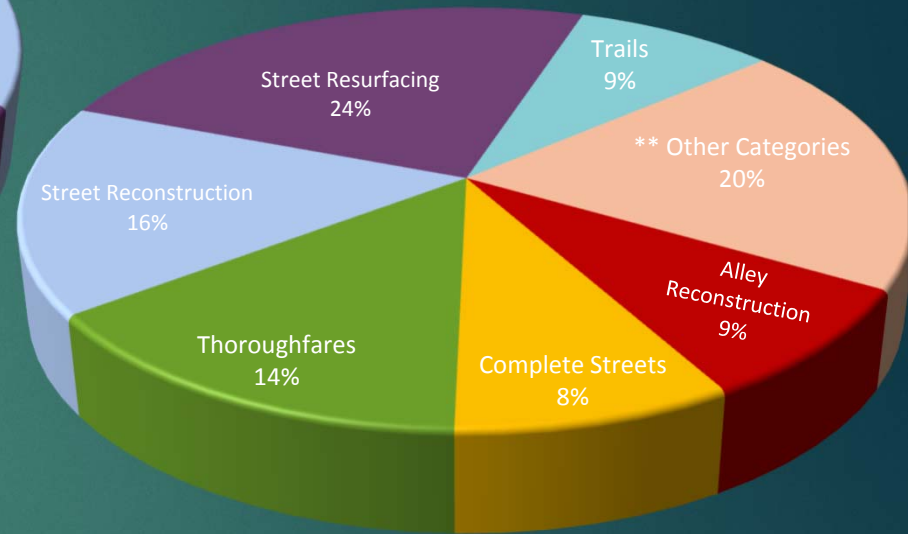
2006/2012 Bond Program Street & Transportation Proposition Breakdown by Categories

2006 Bond Program - \$390 M



- * 2006 Other Categories**
- Alley Petitions
 - Alley Reconstruction
 - Barrier-Free Ramps
 - Bridge Repair & Modifications
 - Multi-modal Transportation Facilities
 - School Flasher Upgrades
 - Sidewalk Improvements
 - Sidewalk Petitions
 - Street Reconstruction Local Streets
 - Traffic Intersection Capacity & Safety Improvements
 - Traffic Sign Upgrades
 - Traffic Signal Control Equipment Upgrades
 - Traffic Signal Upgrades-Citywide
 - Warranted Signal & School Flashers

2012 Bond Program - \$261 M



- ** 2012 Other Categories**
- Alley Petitions
 - Bridge Repair & Modifications
 - Intergovernmental Partnerships
 - Sidewalk Improvements
 - Street Petitions
 - Target Neighborhood

Street and Transportation Needs Inventory Overview

Type	New	Rehabilitation/ Replacement	Major Maintenance
Streets	<ul style="list-style-type: none"> • Thoroughfare Expansion Projects • Street Petitions • Target Neighborhood • Streetcars • Traffic Signal and School Flashers • Bicycle Facilities 	<ul style="list-style-type: none"> • Street Reconstruction • Traffic Sign Upgrades • Dynamic Message Signs • Railroad Quiet Zones • School Flashers • Traffic Signals 	<ul style="list-style-type: none"> • Street Resurfacing
Alley	<ul style="list-style-type: none"> • Alley Petitions 	<ul style="list-style-type: none"> • Alley Reconstruction 	<ul style="list-style-type: none"> • N/A, not performed with bond funds

Current Needs Inventory (M)	New (M)	Rehabilitation/ Replacement (M)	Major Maintenance (M)
\$5,336	\$2,014	\$2,857	\$465

Street and Transportation Needs Inventory Categories

- ▶ Street Reconstruction
 - Addresses reconstruction needs of local streets at the end of their useful life
 - Total need - \$1.7 B
 - Current inventory has over 3,200 projects
 - Complete listing available at www.dallasbond.com

Street and Transportation Needs Inventory Categories (Continued)

10

▶ Thoroughfares

- ▶ Builds new or widens thoroughfares as specified by the Dallas Thoroughfare Plan and/or City's Bicycle Plan
- ▶ Total need - \$1.6 B
- ▶ Current inventory has over 340 projects
 - Complete listing available at www.dallasbond.com

Street and Transportation Needs Inventory Categories (Continued)

11

▶ Alley Reconstruction

- ▶ Reconstructs existing alleys at the end of their service life
- ▶ Total need - \$902 M
- ▶ Current inventory has over 3,950 projects
 - Complete listing available at www.dallasbond.com

Street and Transportation Needs Inventory Categories (Continued)

▶ Street Resurfacing

- ▶ Provides for resurfacing of streets to extend their useful life
- ▶ Partially rebuild road base; add an asphalt overlay
- ▶ Total need - \$465 M
- ▶ Current inventory has over 4,000 projects
 - Complete listing available at www.dallasbond.com



Street and Transportation Needs Inventory Categories (Continued)

13

▶ Streetscape/Urban Design

- ▶ Develops landscape and urban design improvements
- ▶ Total need - \$320 M
 - Complete project listing available in Appendix A and at www.dallasbond.com



Street and Transportation Needs Inventory Categories (Continued)

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▶ Target Neighborhood

- ▶ Provides City initiated improvements to bring residential streets to current standards
- ▶ Adjacent property owners are assessed
- ▶ Total need- \$94 M
 - Complete project listing available in Appendix A and at www.dallasbond.com

Street and Transportation Needs Inventory Categories (Continued)

▶ Traffic Signal Upgrades

- ▶ Replaces existing signals that are past their useful lives
- ▶ Average cost of new traffic signal is ~ \$225 K
- ▶ Establish a program to upgrade and maintain traffic signals to industry standard
- ▶ Total need - \$82.5 M
 - Assumes \$16.5 M per year for five year bond cycle



Street and Transportation Needs Inventory Categories (Continued)

- ▶ Intergovernmental Partnership Projects
 - Develops transportation projects with other governmental agencies (Dallas County/TxDOT/etc.)
 - ❑ Streets and Bridges
 - ❑ Intersections
 - ❑ Railroad Grade Separations
 - Other agencies prioritize projects based on Council's agreement to fund the City's share
 - Total Need - \$70.6 M
 - ❑ Complete project listing provided in Appendix A or at www.dallasbond.com

Street and Transportation Needs Inventory Categories (Continued)

17

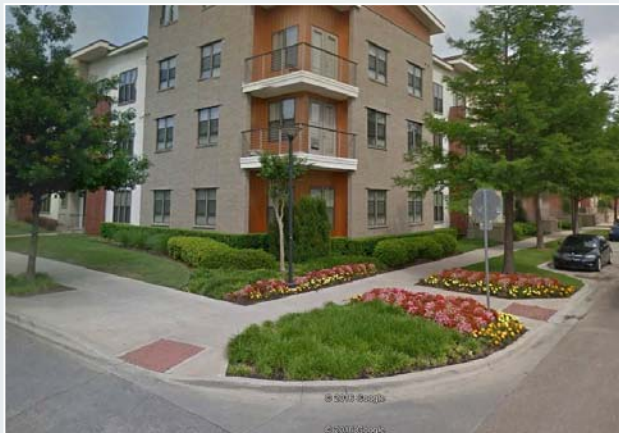
▶ Alley Petitions

- ▶ Builds new alleys requested by property owners through the Property Owner Petition Program. Property owners are assessed for a portion of the cost
- ▶ Total need - \$366 K
- ▶ Historically funded all projects in the Needs Inventory
- ▶ Current list of approved Alley Petition projects:
 - Alley between Glenleigh Dr and Manning Ln from existing pavement to Manchester Dr (\$51 K; CD13)
 - Alley between Amherst Ave and Stanford Ave from Linwood Ave to Briarwood Ln (\$173 K; CD 13)
 - Alley between Palo Pinto Ave and Velasco Ave from Conch St to Skillman St (\$142 K; CD 14)

Street and Transportation Needs Inventory Categories (Continued)

▶ Barrier-Free Ramps

- ▶ Builds barrier-free sidewalk ramps at requested locations
- ▶ Average Cost: \$2,500 per ramp
- ▶ Bond Program Request - \$2.5 M
 - Assumes \$500K per year for five year bond cycle



Street and Transportation Needs Inventory Categories (Continued)

▶ Bicycle Facilities (**New**)

- ▶ Bike Share Program—Implement Phase 1 of citywide bike share program
- ▶ Total need: \$6.9 M



Street and Transportation Needs Inventory Categories (Continued)

- ▶ Bridge Repair and Modification
 - Corrects noted deficiencies in bridge infrastructure based on TxDOT inspections
 - These are necessary repairs and modifications for safety and have the possibility of leveraged funds
 - Total need - \$23.1 M
 - Complete project listing provided in Appendix A or at www.dallasbond.com

Street and Transportation Needs Inventory Categories (Continued)

21

▶ Railroad Quiet Zones (New)

- ▶ Provide crossing improvements that mitigate need for train horns
- ▶ Total Need: \$200K



Street and Transportation Needs Inventory Categories (Continued)

22

- ▶ School Flasher Communication Upgrades (New)
 - ▶ Critical need to replace antiquated "pager" system of communication with modern two-way communication system
 - ▶ Page System is not supported by manufacturer any more
 - ▶ Over 1,300 school flashers in the system
 - ▶ Total need - \$3.0 M



Street and Transportation Needs Inventory Categories (Continued)

23

▶ Sidewalk Petitions

- Builds new sidewalk projects requested by property owners through the Property Owner Petition Program
- Property owners are assessed for a portion of the cost
- Historically funded all projects in needs inventory
- Total need - \$196 K
- Current list of approved Sidewalk Petition projects:
 - ❑ Easton Rd (leave outs east side only) from 146 Easton Rd to alley south of E. Northwest Hwy (\$30 K; CD 9)
 - ❑ Jeffries St (leave outs on southeast side only) from Tanner St to Warren Ave (\$66 K; CD 7)
 - ❑ Greentree Ln/Rockaway Dr (north side) from Fisher Rd to Westbrook Ln & Fisher Rd (south side) from Rockaway Dr to Trammel Dr (\$100 K; CD 9)

Street and Transportation Needs Inventory Categories (Continued)

24

▶ Sidewalk Replacement 50/50 Program

- ▶ Projects requested by abutting property owner to repair existing concrete sidewalk
- ▶ Assist property owners with 50/50 cost sharing
- ▶ Bond Program Request - \$5.0 M (Citywide)
 - Assumes \$1.0 M per year for five year bond cycle

Before



After



Street and Transportation Needs Inventory Categories (Continued)

25

▶ Sidewalk Safety (Schools)

- Projects requested by local schools, PTA's or citizens
- Streets with no existing sidewalks along direct routes to schools are eligible
- Total need - \$3.2 M
 - ❑ Complete project listing provided in Appendix A or at www.dallasbond.com

▶ Sidewalk Improvements

- Projects requested by the general public for pedestrian safety in areas that are not in a direct route to a school
- Total need - \$9.1 M
 - ❑ Complete project listing provided in Appendix A or at www.dallasbond.com

Street and Transportation Needs Inventory Categories (Continued)

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- ▶ Street Lighting-Existing Thoroughfares
 - ▶ Provides consistent lighting levels on thoroughfares citywide
 - ▶ Total need - \$2.5 M
 - Complete project listing available in Appendix A or at www.dallasbond.com

Street and Transportation Needs Inventory Categories (Continued)

▶ Street Petitions

- Builds new streets requested by property owners through the Property Owner Petition Program. Property owners are assessed for a portion of the cost
- Total need - \$8.5 M
- Historically funded all projects in the Needs Inventory
- Current list of approved Street Petition projects:
 - ❑ Ginger Ave from Dacki Ave to Goldie Ave (\$1.6 M; CD 3)
 - ❑ Harlandale Ave from Ohio Ave to Illinois Ave (\$440 K; CD 4)
 - ❑ Hord Ave from Moler St to Brandon St (\$694 K; CD 3)
 - ❑ Lonsdale Ave from Sarah Lee to Lake June Rd (\$1.2 M; CD 5)
 - ❑ Ridgecrest Rd from Holly Hill Dr to Eastridge Dr (\$4.5 M; CD 13)

Street and Transportation Needs Inventory Categories (Continued)

- ▶ Traffic Intersection Capacity and Safety Improvements
 - Provides safety and/or geometric improvements to existing intersections
 - Total need - \$21.3 M
 - Complete project listing available in Appendix A and at www.dallasbond.com

Street and Transportation Needs Inventory Categories (Continued)

▶ Traffic Sign Upgrades

- ▶ Replaces existing traffic control signs that do not meet federal retroreflectivity standards
- ▶ Goal: 10% a year; 10 year average life
- ▶ More than 90% of the City's 350,000 signs are older than 20 years and have low visibility
- ▶ Total need - \$17.5 M (replaces half of all the City's signs)
 - ▣ Assumes \$3.5 M per year for five year bond cycle



Street and Transportation Needs Inventory Categories (Continued)

- ▶ Traffic System Management - Dynamic Message Signs
 - Replace existing Dynamic Message Signs around Fair Park and other locations in city
 - These signs are past their useful lives and not supported by manufacturer
 - Total need - \$5.0 M
 - ❑ Assumes \$1.0 M per year for five year bond cycle



Street and Transportation Needs Inventory Categories (Continued)

31

- ▶ Warranted Signals and School Flashers (New)
 - Installs new traffic signal school flashers
 - Receive requests for hundreds of new traffic signals and school flashers per year
 - Total need - \$51 M
 - \$18.5 M needed for existing warranted traffic signals/flashers
 - Complete project listing available in Appendix A
 - Assumes \$6.5 M per year for future warranted traffic signals/flashers



Summary

- ▶ The Needs Inventory is a living document that is continuously being updated
- ▶ Projects continue to be added, and costs and rankings continue to be refined
- ▶ Total funding needed for 24 individual categories is ~\$5.3 B
- ▶ To achieve zero degradation:
 - ~\$400 M needed assuming 5 year bond cycle
- ▶ To increase street satisfaction by 1% beyond what is needed for zero degradation:
 - Additional ~\$100 M
- ▶ ***Bond Program and Needs Inventory information available at www.dallasbond.com***

Questions and Discussion

▶ Council Policy Decisions:

- ▶ Should the distribution of Street and Transportation proposition funds be based on need throughout the City or split evenly amongst the Council Districts?
- ▶ Should the distribution of Street and Transportation proposition funds concentrate on local/residential streets or thoroughfares/arterials, or both?
- ▶ Should the distribution of Street and Transportation propositions funds concentrate on categories that improve the street satisfactory rating (i.e., Street Reconstruction and Street Resurfacing), or should other categories also be considered?

www.dallasbond.com

Appendices

▶ **Appendix A – Needs Inventory for the following project categories:**

- ▶ Alley Petition, Bicycle Facilities, Bridge Repair and Modification, Intergovernmental Partnership Projects, School Flasher Communications Upgrades, Sidewalks Improvements, Sidewalk Petition, Sidewalk Safety/Schools, Street Lighting, Street Petition, Streetscape/Urban Design, Target Neighborhood, Traffic Intersection Capacity/Safety Improvements, Traffic Signal Upgrades, Traffic System Management/Dynamic Message Signs, and Warranted Traffic Signal projects

*Alley Reconstruction, Street Reconstruction, Street Resurfacing, and Thoroughfare projects are available at www.dallasbond.com

▶ **Appendix B – Needs Inventory Technical Criteria**

▶ **Appendix C - 2006 and 2012 Bond Program Street and Transportation Proposition Historical Categorical Reference**

Appendix A

Streets and Transportation Needs Inventory

Complete Listing Available at:

www.dallasbond.com

Appendix A

ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB014344	Alley between Glenleigh Dr & Manning Ln from existing pavement to Manchester Dr	Street and Transportation	New	Alley Petition	STS	Alley - Design & Engineering 4300 block	13	\$51,000
PB020219	Alley between Palo Pinto Ave and Velasco Ave from Concho St to Skillman St (A652)	Street and Transportation	New	Alley Petition	STS	Design & Engineering 6000 block	14	\$141,946
PB014346	Alley between W Amherst Avenue and Stanford Avenue from Linwood Avenue to Briarwood Lane	Street and Transportation	New	Alley Petition	STS	Alley - Design & Engineering in the 4800 and 4900 blocks	13	\$172,920
PBBFR01	Barrier-Free-Ramp City-wide	Street and Transportation	Rehabilitation	Barrier-Free-Ramps	STS	Provide funding for new barrier-free-ramps City-wide	CW	\$2,500,000
TP20160501	BIKE SHARE PROGRAM	Street and Transportation	New	Bicycle Facilities	STS	Implement Phase I of city-wide Bike Share Program	CW	\$6,000,000
TP20160508	THE UNION TRAIL	Street and Transportation	New	Bicycle Facilities	STS	Dedicated bicycle pedestrian pathway between Victory and Klyde Warren Park	CW	\$858,729
PB020350	2nd Ave Bridge #10 (9S2340-10)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Major repairs	7	\$280,000
PB140865	Alexis Dr @ Kiowa Branch (9A20-50-001)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Channel stabilization, replace approach slabs and sidewalk, repair deck and superstructure. Related Project #PB06P865.	11	\$926,000
PB140870	Bonnie View Rd NB and SB @ Five-Mile Creek (9B55-40-006/007)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Major channel erosion issues starting to impact piers. Restore channel.	8	\$684,000
PB140859	Camp Wisdom Rd WB and EB @ Rickett's Creek (9C05-20-005/025)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Significant undermine of the rip rap from channel bed to abutment cap. Related Project #PB06P859. Channel Erosion impacting armor, sidewalks, approaches	3,8	\$682,000
PB140856	Cockrell Hill Rd NB and SB @ Five Mile Creek (9C49-50-002/003)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Repair south backwall and erosion damage. Related Project #PB06P856.	3	\$569,000
PB140875	Easton Rd @ Dixon Branch (9E0960-3)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Channel scour impacts armor. Restore channel.	9	\$139,000
PB140864	Hillcrest Rd NB and SB @ White Rock Creek (9H60-90-004/005)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Erosion control and replace approach slabs. Scour / erosion issues for channel / piers. Related Project #PB06P864.	11	\$1,282,000
PB140876	Hunnicut Ed @ White Rock Creek Trib (9H9000-1)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Major channel erosion/scour impacts armor, wing walls	7	\$200,000
PB140855	Jefferson St @ Trinity River & IH30 (0009-11-363)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Deck has severe surface spalls and exposed rebar, moderate cracking. Related Project #PB06P855.	1	\$682,000
PB016767	Kelly Blvd @ Furneaux Creek Trib (9K1030-2)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	4' channel cut at downstream end. New box culverts (2) needed for more capacity. Bridge railings needed. Total replacement makes sense. Load limited now. Four-lane roadway. Two 10'x7' boxes.	5	\$1,600,000
PB140874	Kiest Blvd @ Kiest-Lancaster Shopping Center (9K25-50-005)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	One bridge column has lost concrete that is exposing a pedestal. Another adjacent column has cracks that will soon have the same structural support deficiency.	4	\$150,000
PB140862	Liberty Grove Rd @ Cottonwood Creek (9L55-10-001)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Erosion control and replace bridge railing. Related Project #PB06P862.	9	\$321,000
PB016768	Malcolm X Blvd @ DART/Santa Fe Railroad (9O2170-1)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Deck repairs	7	\$500,000
PB020351	Maple Avenue Bridge over Turtle Creek (9M0980-4)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Stabilize east wingwall to prevent further movement. Repair roadway settlement at both approaches.	14	\$492,000
PB016769	Marsalis Ln SB @ Cedar/Zoo (9M1900-4)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Deck repairs	6	\$200,000
PB140866	Marsh Ln @ Furneaux Creek (9M19-60-014)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Rehab wingwalls, restore channel, replace sidewalks. Related Project #PB06P866.	12	\$96,000
PB140857	Merrifield Rd@Mountain Creek (9M50-30-002)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Scour measures needed at both ends of culvert. Related Project #PB06P857.	3	\$195,000

Appendix A

ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB140873	Military Pkwy WB and EB @ White Rock Creek (9M58-80-015/016)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Replace bridge railing, scurb, deck restoration.	7	\$186,000
PB140877	Military Prvy @ White Rook Creek Trib (9M5880-21)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Channel scour & erosion at culvert, wing walls	7	\$262,000
PB016772	Mockingbird Ln @ Fisher Rd (9M6760-1)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Replace existing 4 lanes with 6 lanes to increase capacity	6	\$10,000,000
PB016774	Province Ln @ Ash Creek Trib (9P8370-1)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Very long vertical wing wall being undermined. Could impact owner.	6	\$167,000
PB140863	Rolling Rock Ln @ Dixon Branch (9R65-40-001)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Add double barrel culvert to address capacity and major erosion. Related Project #PB06P863.	10	\$730,200
PB140867	Second Ave SB @ White Rock Creek (9S23-40-008)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Encase steel piles. Related Project #PB06P867.	7	\$425,950
PB140858	Smith St @ Arcadia Creek (9S49-90-001)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Major erosion in channel impacting approach and wingwalls. Related Project #PB06P858.	3	\$547,650
PB140871	St. Francis Ave @ Ash Creek (9S65-70-001)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Severe erosion issues under bridge for channel, piers, armor, approaches	9	\$339,100
PB016775	Whitehurst Dr @ Audelia Branch (9W4170-2)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Concrete railing restoration, wing wall repair, sidewalk undermined	7	\$167,000
PB140860	Youngblood Rd @ Five Mile Trib Creek (9Y34-50-003)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	NE Wingwall is separating from bridge 3" outward - entrance to McCommas Landfill. Related Project #PB06P860.	8	\$910,000
PB140872	Zang Blvd @ Cedar Creek (9Z05-40-009)	Street and Transportation	Rehabilitation	Bridge Repair and Modification	STS	Paint structure.	1	\$339,100
PB020385	Cockrell Hill from La Reunion to Singleton	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Partnership project with Dallas County to construct a new 4 lane divided roadway including a new bridge over UPRR and new traffic signals at Singleton; supplement funds to existing project	6	\$1,350,000
PB023309	Davis Street from Cockrell Hill Rd to Beckley Ave	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Funding need for City's local match for roadway and bike lane improvements; supplement funds to existing project	1,11	\$3,200,000
PB023378	Denton Dr from Web Chapel Ext to Walnut Hill Ln	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Funding need for City's local match for paving and drainage improvements with Dallas County; total estimated project cost at \$23.9M to be split 50/50 with Dallas County	6	\$11,950,000
PB023379	Denton from Royal Ln to N City Limits	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Funding need for City's local match for paving and drainage improvements with Dallas County; total estimated project cost at \$9.35M to be split 50/50 with Dallas County	6	\$4,765,000
PB020384	Dolphin from Haskell to Spring	Street and Transportation	Rehabilitation	Intergovernmental Partnership Projects	STS	Partnership Project with TxDOT to reconstruct existing 4 lane undivided roadway to 4 lane divided; supplement funds to existing project	2,7	\$1,640,000
PB023310	Ft Worth Ave from Westmoreland Rd to Beckley/Commerce	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Funding need for City's local match for roadway and bike lane improvements (selected by Dallas County MCIP 6th Call for Projects)	1,2	\$10,500,000
PB174575	Garland/E. Grand @ Gaston	Street and Transportation	Rehabilitation	Intergovernmental Partnership Projects	STS	Reconstruct entire intersection	2,9,14	\$2,500,000
PB020389	LBJ/Skillman Interchange Bridge (Asthetics)	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Asthetics for the new LBJ/Skillman interchange Bridge including lighting	10	\$5,000,000
PB020381	Linfield Rd Pedestrian Bridge over UPRR at Carbondale St	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Partnership Project with NCTCOG and UPRR to build a new pedestrian bridge over UP railroad tracks at Linfield Rd and Carbondale St with ramps, canopy, and elevators	7	\$7,400,000
PB020382	Marsalis Bridge over Five Mile Creek	Street and Transportation	Rehabilitation	Intergovernmental Partnership Projects	STS	Partnership Project with TxDOT to replace existing bridge; City's share of cost to TxDOT for the new bridge	4	\$500,000

Appendix A

ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB020386	Medical District Drive from IH35E to Harry Hines	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Partnership Project with TxDOT and Dallas County to widen existing roadway to 6 lane divided and rebuild TRE bridge; Provide additional downstream drainage improvements; supplement funds to existing project	2	\$1,000,000
PB020450	Pedestrian Safety Improvements along US75 b/w Mockingbird Ln, Lovers, and Greenville	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Provide pedestrian safety improvements recommended by TxDOT's 2016 Pedestrian Safety Study; City's cost share of local match	14	\$900,000
PB016763	Prairie Creek Road Bridge over UPRR	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Partnership project with NCTCOG and UPRR to build a new 4-lane bridge over UP railroad tracks just South of Forney Rd with sidewalk and bicycle facilities	7	\$7,500,000
TP20160502	QUIET ZONES	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Implement city-wide Quiet Zone Program	CW	\$200,000
TP20160503	QUIET ZONES - KCS	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Establish a Railroad Quiet Zone by upgrading gates and installing medians/signage at nine intersections: Santa Anna Ave, Barnes Bridge Rd, Centerville Rd, Gus Thomasson Rd, Peavy Rd, Mariposa Dr, Lakeland Dr, St Francis Ave, and Highland Rd.	CW	\$145,000
PB020451	SoPAC Trail Phase 3 from Lawther Dr to NW Hwy	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Partnership project with Dallas County; City's share of additional cost for cost overrun and drainage issue in old UPRR trestle extending north to NW Hwy; supplement funds to existing project	9	\$550,000
PB020452	Southern Gateway Roadway Local Street Improvements	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Widen Ewing Ave. to 5 lanes from I35 to Clarendon Dr. and relocate the Zoo entrance over to Ewing Ave. Paving, Drainage and Streetscape, and provide NB I35 Frontage Road improvements.	CW	\$10,000,000
TP20160506	STREETCAR - Knox Extension	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Implement Streetcar, Knox Extension	CW	
PB020210	Wheatland Rd. from City Limits to University Hills	Street and Transportation	New	Intergovernmental Partnership Projects	STS	Funding need for City's local match for paving and drainage improvements. City to fund 100% of ROW acquisition.	8	\$1,500,000
PB174574	School Flasher Communications Upgrade	Street and Transportation	Rehabilitation	School Flasher Communication Upgrades	STS	Activation and remote operations of the 1300+ school flashers in the City are controlled by an antiquated "Pager" system that may soon not be supported. This item will fund the transition from pager to a modern system capable of two-way communication.	CW	\$3,000,000
PB460044	Bruton Rd. - Aspen Dr. to N. St. Augustine Rd.	Street and Transportation	New	Sidewalk Improvements	OED	ROW acquisition, if needed, and construct new sidewalks on north side of Bruton Rd.	5,7	\$250,000
PB023306	Calypto St- N. Hampton Rd to Canada Dr. (install missing sidewalk and replace damaged sidewalk)	Street and Transportation	New	Sidewalk Improvements	STS	Design & Engineering 1800-200 blocks	6	\$297,000
PB014375	Cedar Plaza Ln. - Cedar Springs Rd. to 500' north of Cedar Springs Ln.	Street and Transportation	Rehabilitation	Sidewalk Improvements	OED	Reconstruction of sidewalks around Deaf Action Center	2	\$100,000
PB014373	Cedar Springs Rd. - Crestview Dr. to Cedar Plaza Ln.	Street and Transportation	Rehabilitation	Sidewalk Improvements	OED	Reconstruction of sidewalks around Deaf Action Center	2	\$100,000
PB020212	Clark Rd from W Camp Wisdom Rd to Clarkwood Dr (including sidewalk East of W. Camp Wisdom)	Street and Transportation	New	Sidewalk Improvements	STS	Design & Engineering 8200-9100 blocks	3	\$52,109
PB200002	Colorado from Turner to Cedar Hill	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalks on both sides	1	\$340,000

Appendix A

ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB200002	Colorado from Turner to Cedar Hill	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalks on both sides	1	\$340,000
PB014374	Crestview Dr. - Cedar Springs Rd. to Vandelia St.	Street and Transportation	Rehabilitation	Sidewalk Improvements	OED	Reconstruction of sidewalks around Deaf Action Center	2	\$35,000
PB014376	E. Illinois Ave. - Kiest Blvd. to Interstate 45	Street and Transportation	Rehabilitation	Sidewalk Improvements	OED	Reconstruction of sidewalks on both sides	4	\$1,200,000
PB014372	Eagle Ford Dr (west side leave outs) from Mountain Hollow Dr to W. Camp Wisdom Rd	Street and Transportation	New	Sidewalk Improvements	STS	Install missing sidewalk on west side	3	\$38,000
PB023305	Fair Oaks Ave - northwest side at Fair Oaks Park (7621 Fair Oaks Ave)	Street and Transportation	New	Sidewalk Improvements	STS	Design & Engineering 7600 block	10,13	\$77,600
PB014494	Greenville Ave (west side) from Lavalley Ln to Stults Rd	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalk on west side including a sidewalk connection on Old Greenville Rd from Westfield Dr to Greenville Ave	10	\$186,912
PB460014	Greenville Ave. - Wellons Rd. to Park Lane	Street and Transportation	New	Sidewalk Improvements	OED	ROW acquisition and construction of sidewalks	13,14	\$500,000
PB016777	Harry Hines Blvd (southwest side) from Market Center (DART) to Throckmorton St & Harry Hines Blvd (northeast side) from Throckmorton St to the Sammons Center for the Arts	Street and Transportation	New	Sidewalk Improvements	STS	Install missing sidewalk	2	\$231,282
PB014361	IH35E (Stemmons Frwy) Frontage Road (southbound) from Market Central to Oak Lawn	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalk along southbound IH35E Frontage Road	6	\$75,000
PB014358	Ledbetter Dr - Boulder Dr to Westmoreland Rd	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalks on both sides	3	\$273,000
PB014355	Midway from Harvest Hill to Laren	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalks on both sides	13	\$15,000
PB460045	N. St. Augustine Rd. - Bruton Rd. to Olde Towne Row	Street and Transportation	New	Sidewalk Improvements	OED	ROW acquisition, if needed, and construct new sidewalks on west side of N. St. Augustine Rd.	7	\$250,000
PB023307	Preson Rd (west side) - Lindenshire Ln to Harvest Hill Rd	Street and Transportation	New	Sidewalk Improvements	STS	Design & Engineering 11900-12700 blocks	13	\$277,655
PB014362	Remond from Fullerton (Quintanilla Middle School) to Westmoreland	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalk on the south side	1	\$350,000
PB014360	Royal Ln from DART station to Dennis Rd	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalks on both sides	6	\$198,000
PB014359	S Hampton from Red Bird Ln to Camp Wisdom	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalks on both sides	3	\$275,000
PB014349	Santa Fe from Glasgow to Valencia	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalk on north side	14	\$40,000
PB016934	Sidewalk on Irwindell Blvd at Coombs Creek Dr	Street and Transportation	New	Sidewalk Improvements	STS	Install missing sidewalk	1	\$23,024
PB016779	Sidewalk on Village Fair Dr (west side leave outs) from Ann Arbor Ave to the Providence and Village Fair Apartments	Street and Transportation	New	Sidewalk Improvements	STS	Install missing sidewalk	4	\$91,628
PB016781	Sidewalk on W. Camp Wisdom Rd (south side) from Indian Ridge Trail to the alley west of the Oak Cliff Bible Fellowship	Street and Transportation	New	Sidewalk Improvements	STS	Install missing sidewalk	8	\$74,410
PB016780	Sidewalk on W. Wheatland Rd (north side) from Hampton Rd to Indian Ridge Trail	Street and Transportation	New	Sidewalk Improvements	STS	Install missing sidewalk	8	\$163,633
PB020369	Sidewalks	Street and Transportation	Rehabilitation	Sidewalk Improvements	STS	Various streets within Tenth St Historic District	4	\$1,623,697
PB200001	Sylvan from Colorado to IH30	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalks on both sides	1	\$460,000
PB014491	W Ledbetter Dr (north side) from Altoona Dr to Westmoreland Rd	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalk on north side	3	\$126,285
PB014492	W Ledbetter Dr (southside) from Altoona Dr to Westmoreland Rd	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalk on south side	3	\$209,719
PB014347	White Rock Trail from Covemeadow Dr to existing sidewalk south of Church Rd	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalk	10	\$593,589
PB014357	Zang from bridge to Pratt St	Street and Transportation	New	Sidewalk Improvements	STS	Install sidewalks on both sides	1	\$222,000
PB023311	Greentree Ln/Rockaway Dr (north side) from Fisher Rd to Westbrook Ln & Fisher Rd (south side) from Rockaway Dr to Trammel Dr	Street and Transportation	New	Sidewalk Petition	STS	Design & Engineering 6900 blk of Greentree Ln/4600 blk of Rockaway Dr & 6800-6900 blks of Fisher Rd	9	\$150,000
PB014345	Jeffries St (leave outs on SE side only) from Tanner St to Warren Ave	Street and Transportation	New	Sidewalk Petition	STS	SW - Design & Engineering in the 2800 block	7	\$30,100

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ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB016929	Sidewalk (leave outs) (east side only) on Easton Road from 146 Easton Road to Alley South of E. Northwest Highway	Street and Transportation	New	Sidewalk Petition	STS	Install missing sidewalk	9	\$66,576
PBSWR01	Sidewalk Replacement City-wide	Street and Transportation	Rehabilitation	Sidewalk Replacement	STS	Provide funding for the replacement of deteriorated sidewalks, drive approaches, curbs and gutters under the 50/50 cost share program	CW	\$5,000,000
PB174903	Birchbrook Dr. (leave outs) - Matilda Street to Amesbury Drive	Street and Transportation	New	Sidewalk Safety	STS	5900 block	14	\$35,572
PB174900	Bonnie View Road - Persimmon Road to Highland Woods Drive	Street and Transportation	New	Sidewalk Safety	STS	5600-5700 block	8	\$101,202
PB174558	Bowen St. - Turtle Creek Blvd. to Oak Grove Ave.	Street and Transportation	New	Sidewalk Safety	STS	2900-3300 block	14	\$42,000
PB174415	C.F. Hawn Frwy(NE side Service Rd) - Elam Rd to Buckner Blvd	Street and Transportation	New	Sidewalk Safety	STS	7500 block	5	\$156,240
PB174555	Calumet Ave (west side only)- W. Jefferson Blvd to Via St. Catherine	Street and Transportation	New	Sidewalk Safety	STS	700-900 block	3	\$113,780
PB174663	Camp Wisdom Rd. (W.) (leave outs) from Marvin D. Love Frwy. To S. Polk St.	Street and Transportation	New	Sidewalk Safety	STS	2900-1100 block	8,3	\$966,611
PB174556	Corinth Street S. (leave outs) Berwick Av.to ex. Sw.west of Morrell Av.	Street and Transportation	New	Sidewalk Safety	STS	900-1200 block	4	\$127,129
PB174896	Dallas North Tollway service road east side only - Harvest Hill Rd. - 305ft. South	Street and Transportation	New	Sidewalk Safety	STS	12600 block	13	\$41,070
PB174670	Faircrest Dr. from Audelia Rd. to Trailcliff Dr.	Street and Transportation	New	Sidewalk Safety	STS	9800-9900 block	10	\$58,765
PB174901	Forest Lane - (north side leave-outs) - Quincy Lane to Nuestra Drive	Street and Transportation	New	Sidewalk Safety	STS	5600 block	13	\$48,170
PB174669	Kiest Blvd. (west side leave outs) from Van Cleave Dr. to Southerland Ave.	Street and Transportation	New	Sidewalk Safety	STS	2900 block	4	\$133,660
PB174902	Masters Drive -Elam Road to Big Thicket Drive	Street and Transportation	New	Sidewalk Safety	STS	500-800 block	5	\$285,799
PB174553	McCree Road (leave outs only) - Wickersham Road to Flicker Lane	Street and Transportation	New	Sidewalk Safety	STS	11100 block	9,10	\$64,014
PB020216	Military Pkwy (North Side) - Existing to Drive west of Pleasant Dr to N. Prairie Creek Rd	Street and Transportation	New	Sidewalk Safety	STS	Design & Engineering 8200-9100 blocks	7	\$233,152
PB020217	Military Pkwy (South Side) - Pleasant Dr to N. Prairie Creek Rd	Street and Transportation	New	Sidewalk Safety	STS	Design & Engineering 8300-9100 blocks	7	\$242,682
PB174531	Royal Lane from Audelia Road to Miller Road (Dart Rail)	Street and Transportation	New	Sidewalk Safety	STS	1000-1100 block	10	\$228,562
PB174899	Singleton Blvd. (south side only) - Southbound and Northbound Service Road to S. Walton Walker Blvd	Street and Transportation	New	Sidewalk Safety	STS	5900-6000 block	6	\$30,952
PB174413	Voss Rd. (east side only) - West Creek Dr. to Timberglen Rd	Street and Transportation	New	Sidewalk Safety	STS	18600 block	12	\$11,400
PB023385	W Camp Wisdom Rd-Bandit Dr to existing sidewalk west of Eagle Ford Dr	Street and Transportation	New	Sidewalk Safety	STS	Design & Engineering 7500-7800 blocks	3	\$69,204
PB174668	Whitehurst Dr. (leave outs) from Fair Oaks Crossing to Skillman St.	Street and Transportation	New	Sidewalk Safety	STS	10000-10100 block	10	\$136,242
PB174528	Windomere (N) - Walmsley St to Stafford Ave	Street and Transportation	New	Sidewalk Safety	STS	1300-1400 block	6	\$55,200
PB173909	Abrams - Walnut Hill to Forest	Street and Transportation	New	Street Lighting - Existing Thoroughfares	STS	Install street lights on metal poles in median	10	\$363,336
PB014364	Briargrove Lane from Voss Road to the Dallas North Tollway	Street and Transportation	New	Street Lighting - Existing Thoroughfares	STS	Install 20 street lights on metal poles with underground electrical service - SR #12-00043601	12	\$200,000
PB023376	Cockrell Hill - Interstate 30 to La Reunion Pkwy	Street and Transportation	New	Street Lighting - Existing Thoroughfares	STS	Install street lights on metal poles in median	6	\$50,000

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ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB014378	Elmwood Street Lighting	Street and Transportation	New	Street Lighting - Existing Thoroughfares	STS	Install pedestrian lights on Ferndale Ave, S Edgefield Ave, Balboa Dr, Brunner Ave, Newport Ave	1	\$501,060
PB173910	Markville/Vantage Point - Greenville to TI Blvd	Street and Transportation	New	Street Lighting - Existing Thoroughfares	STS	Install street lights on metal poles	10	\$207,620
PB173911	Military Pkwy @ Lawnview	Street and Transportation	New	Street Lighting - Existing Thoroughfares	STS	Install high mast lighting	5,7	\$432,544
PB173913	Simpson Stuart - Bonnie View to Lancaster	Street and Transportation	New	Street Lighting - Existing Thoroughfares	STS	Install street lights on metal poles in median	8	\$346,035
PB173912	Skillman - Merriman Pkwy to Coppertowne	Street and Transportation	New	Street Lighting - Existing Thoroughfares	STS	Install street lights on metal poles in median	9,10,13	\$393,614
PB016928	Ginger Ave from Dacki Ave to Goldie Ave/Brandon St	Street and Transportation	New	Street Petition	STS	Street - Design & Engineering 4400-4500 and 1200-1300 blocks	3	\$1,607,102
PB020352	Harlandale Avenue from Ohio Avenue to Illinois Avenue	Street and Transportation	New	Street Petition	STS	Street - Design & Engineering 2300 block	4	\$440,084
PB014379	Hord Avenue from Moler Street to Brandon Street	Street and Transportation	New	Street Petition	STS	Street - Design & Engineering 1200-1400 blocks	3	\$693,880
PB014343	Lonsdale Ave - Sarah Lee Ln to Lake June Rd	Street and Transportation	New	Street Petition	STS	Street - Design & Engineering 1100-1200 blocks	5	\$1,186,711
PB023308	Ridgecrest Road from Holly Hill Drive to Sopac Trail east of Eastridge Drive	Street and Transportation	New	Street Petition	STS	Design & Engineering 5800-6500 block	13	\$4,500,000
PB020374	10th Street Area Gateways	Street and Transportation	New	Streetscape / Urban Design	STS	Interurban Trestle at E Clarendon Dr & Entries at E 8th St (both ends) & E Clarendon Dr at S Ewing Ave	4	\$1,474,909
PB173363	Bernal Drive Urban Design, from Singleton to Peoria	Street and Transportation	New	Streetscape / Urban Design	STS	Urban design enhancements along Bernal, from Singleton to Peoria, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan	6	\$3,494,603
PB173364	Bickers Street Urban Design- Vilbig to Hampton	Street and Transportation	New	Streetscape / Urban Design	STS	Urban design enhancements along Bickers, from Vilbig to Hampton, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan	6	\$1,474,820
PB173365	Bickers Street Urban Design, from Hampton to Westmoreland	Street and Transportation	New	Streetscape / Urban Design	STS	Urban design enhancements along Bickers, from Hampton to Westmoreland, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan	6	\$4,258,063
PB173366	Bickers Street Urban Design, from Westmoreland to Norwich	Street and Transportation	New	Streetscape / Urban Design	STS	Urban design enhancements along Bickers, from Westmoreland to Norwich, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan	6	\$1,526,391
PB16305	Bryan Street	Street and Transportation	New	Streetscape / Urban Design	STS	Pedestrian connections between Bryan Place neighborhood and downtown, along the DART light rail extension	14	\$590,816
PB173367	Cadiz / Corinth Tunnel Pedestrian Enhancements	Street and Transportation	New	Streetscape / Urban Design	STS	Design and construction of pedestrian enhancements and demolition of existing tunnel to provide pedestrian friendly access into Trinity Park	2	\$6,488,148
PB174168	Canton St. between Central Expressway and Exposition (CBD-Fair Park Link)	Street and Transportation	New	Streetscape / Urban Design	STS	Enhance sidewalk and streetscape. Does not include expanding the sidewalks.	2	\$3,352,210
PB16384	Columbia Ave. Munger to Carroll	Street and Transportation	New	Streetscape / Urban Design	STS	Landscape / streetscape crosswalks at major intersections.	2,14	\$3,544,904

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ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
ED174087	Commerce - from Houston to Hall (excluding portions already done).	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construction Context Sensitive street design improvements- Wider sidewalks, pedestrian lighting, street trees and crosswalks.	2,14	\$7,245,098
PB174231	Commerce -Griffin to Harwood	Street and Transportation	New	Streetscape / Urban Design	STS	Streetscape and Pedestrian Enhancements	14	\$11,309,594
PB16170	Commerce St - Houston to Pearl	Street and Transportation	New	Streetscape / Urban Design	STS	See also: PB98N610 for design only, from Griffin to Harwood (Phase I). IMPS No. 10655, Intergovernmental Partnership Projects for street major rehab and/or reconstruction, from IH 35E to US-75~4 800 IF	14	\$5,790,010
ED174196	Connection to Light Rail station adjacent to Premier Place	Street and Transportation	New	Streetscape / Urban Design	STS	200 feet - improved pedestrian connection on parcel behind Premier Place connecting Twin Sixties Drive and Mockingbird station associated with the Midtown/Mockingbird Development	14	\$423,629
PB173368	Continental Street Bridge Pedestrian Modifications	Street and Transportation	New	Streetscape / Urban Design	STS	Pedestrian to Continental Ave. bridge to convert from vehicular traffic to pedestrian bridge, as recommended in the Trinity River Balanced Vision Plan. Includes 3 viewing areas, benches, drinking fountains, parking, sidewalks, pavers, trees and irrigati	6	\$1,670,698
PB174251	Crowdus Street from Commerce to July Alley	Street and Transportation	New	Streetscape / Urban Design	STS	Construct ADA barrier free ramps, landscaping trees & irrigation, sidewalk pavers, pedestrian lighting	2	\$486,611
PB16297	Davis St Phase II - Cedar Hill Av to Polk St	Street and Transportation	New	Streetscape / Urban Design	STS	5 intersection improvements (paving, drainage, landscaping) on Davis St. Sidewalk curb, gutter and drive approach replacement.	1	\$2,599,596
PB174256	Deep Ellum City Parking Lots	Street and Transportation	New	Streetscape / Urban Design	STS	Upgrade City Parking Lot requirements, landscaping, lighting, & signs	2	\$97,322
PB174255	Deep Ellum Gateway & Way Finding Signage	Street and Transportation	New	Streetscape / Urban Design	STS	Install way finding, gateway, & street topper signs	2	\$32,981
ED174062	Denton Rd. - Walnut Hill to Forest (10,500 feet)	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construction Context Sensitive street design improvements- Wider sidewalks, pedestrian lighting, street trees and crosswalks.	6	\$17,842,406
PB173914	Design District - Victory Station Pedestrian Link	Street and Transportation	New	Streetscape / Urban Design	STS	Provides a pedestrian/bicycle/zero emission vehicle link underneath Stemmons Freeway between the Trinity/Stemmons	2	\$2,363,269
PB173369	Dowdy Ferry Road Urban Design, from IH20 to Midland	Street and Transportation	New	Streetscape / Urban Design	STS	Urban design enhancements along Dowdy Ferry Rd, from IH20 to Midland, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan.	8	\$6,665,490
ED174085	Elm from Houston to Hall (excluding portions already done)	Street and Transportation	New	Streetscape / Urban Design	STS		2,14	\$7,245,098
PB16164	Elm St - Houston to Pearl	Street and Transportation	New	Streetscape / Urban Design	STS	Phase I - Griffin to Ervay. Bus lane improvements and pedestrian enhancements	14	\$5,790,010
ED174069	Elm Street - Good Latimer to Main Street extent???	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construction Context Sensitive street design improvements - Wider sidewalks, pedestrian lighting, street trees and crosswalks.	2,14	\$4,325,432
PB174250	Elm Street from Hall St. to Exposition	Street and Transportation	New	Streetscape / Urban Design	STS	Construct ADA barrier free ramps, landscaping trees & irrigation, sidewalk pavers, pedestrian lighting, & street furniture	2	\$800,205
ED174074	Extend Bellview to Ervay	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construction Context Sensitive street design improvements- Wider sidewalks, pedestrian lighting, street trees and crosswalks.	2	\$1,189,494

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ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB15784	Ferguson Road Streetscape - IH-30 to Lakeland	Street and Transportation	New	Streetscape / Urban Design	STS	Sidewalks & landscaping IH-30 to Lakeland, intersection improvements (IH-30, Highland, Lakeland) including gateway elements, landscaping, neighborhood markers, crosswalk pavers, street furniture, and pedestrian lighting	7,9	\$2,373,580
PB16311	Freeway Air Rights Develop.-Woodall Rodgers & I-30	Street and Transportation	New	Streetscape / Urban Design	STS	Study potential bridging of these freeway barriers, providing landscaping and pedestrian connections to Uptown and the Cedars	2,14	\$236,326
PB15783	Garland Road Urban Design Plan	Street and Transportation	New	Streetscape / Urban Design	STS	Garland Road from San Rafael to LBJ - sidewalk, driveway, intersection, street lighting and landscaping improvements ~25,600 LF	9	\$1,299,799
PB174253	Hall St from Commerce to Elm	Street and Transportation	New	Streetscape / Urban Design	STS	Install pedestrian lighting	2	\$140,577
PB173370	Hampton Road Urban Design, from UPRR to Trinity River Levee	Street and Transportation	New	Streetscape / Urban Design	STS	Urban design enhancements along Hampton, from Union Pacific RR to levee, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan	6	\$7,725,675
ED174197	Harry Hines - NW hwy to Sam Moon Plaza (22,000 feet)	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construct sidewalks, pedestrian lighting, brackets and banners for utility poles associated with the Asian Trade District Development	6	\$14,273,925
ED174199	Harry Hines @ LBJ frwy	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construct Paving and Landscaping Improvements at the Intersection, associated with the Asian Trade District Development	6	\$1,525,068
ED174063	Harry Hines -Oak Lawn to Inwood	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construction Context Sensitive street design improvements- Wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving. In association with the Asian Trade District.	2	\$7,625,340
PB174183	Harwood from IH30 to Young	Street and Transportation	New	Streetscape / Urban Design	STS	Streetscape including landscaping, signal hardware and pedestrian lighting	2,14	\$2,840,995
PB174182	Harwood from Ross to Woodall Rodgers	Street and Transportation	New	Streetscape / Urban Design	STS	Streetscape including landscaping, signal hardware and pedestrian lighting	14	\$1,544,164
PB174237	Harwood -Ross to Woodall Rogers Same as PB174182	Street and Transportation	New	Streetscape / Urban Design	STS	Streetscape and Pedestrian Enhancements	14	\$2,591,782
PB174238	Harwood -Young to IH30 Same as PB174183	Street and Transportation	New	Streetscape / Urban Design	STS	Streetscape and Pedestrian Enhancements	2,14	\$3,534,249
PB174923	Haskell at Fletcher (triangular parcel of right of way)	Street and Transportation	New	Streetscape / Urban Design	STS	Includes demolition, excavation, new sidewalk and curb & gutter around the triangle, a new diagonal barrier free ramp at each corner, valley gutters necessary for drainage, asphalt street work necessary to tie in the new curb and gutter along Fletcher, a	2,7	\$100,000
PB460016	Hatcher St. Enhancement - 2nd Ave. to Scyene Blvd.	Street and Transportation	New	Streetscape / Urban Design	OED	ROW acquisition and urban design enhancements including sidewalks and median streetscaping, based on Dallas TOD Hatcher Station Area Plan	7	\$300,000
ED174066	Hi Line - Stemmons to Oak lawn	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with the Design District Development	6	\$432,103

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ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB173915	Houston Street Pedestrian Way	Street and Transportation	New	Streetscape / Urban Design	STS	Extends the existing protected pedestrian walkway on Houston Street Viaduct from Greenbriar/Oak Cliff Founders Park to Reunion Boulevard/Union Station	1,2	\$1,272,024
PB16586	Illinois Ave fr IH-35E to Ozona St	Street and Transportation	New	Streetscape / Urban Design	STS	Median Beautification & Three Gateways at IH-35/ Illinois (TxDOT), Denley/ Illinois (DART) & Belknap/ Illinois (Park)	4	\$1,536,125
PB173371	Lake June Road Urban Design, from US 175 to S. Loop 12	Street and Transportation	New	Streetscape / Urban Design	STS	Urban design enhancements on Lake June Rd, from US Hwy175 to Jim Miller Rd, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan	5	\$4,192,425
PB16323	Love Field - I/S Cedar Springs & Mockingbird	Street and Transportation	New	Streetscape / Urban Design	OED	ROW acquisition and urban design enhancements including sidewalks and median streetscaping	2	\$700,000
PB020395	Main St - Good Latimer Expy. to Exposition Ave	Street and Transportation	New	Streetscape / Urban Design	STS	Design and construction of streetscape design improvements to include wider sidewalks, pedestrian lighting, street trees, landscaping and crosswalks.	2	\$2,568,676
ED174071	Malcolm X - Elm to Warren	Street and Transportation	New	Streetscape / Urban Design	STS	--Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with Fair Park.☐	2,7	\$9,150,407
ED174070	Malcolm X viaduct	Street and Transportation	New	Streetscape / Urban Design	STS	--Include 1500 Blk & 2500 Blk Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with Fair Park	7	\$2,118,149
PB174252	Malcomb X from Commerce to Elm	Street and Transportation	New	Streetscape / Urban Design	STS	Install pedestrian lighting	2	\$108,136
ED174064	Maple - Crestview to Butler	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with the Design District Development	2	\$610,027
PB016776	Martin Luther King, Jr. Blvd from RB Cullum to Cedar Crest	Street and Transportation	New	Streetscape / Urban Design	STS	Streetscape and Wayfinding/Gateway Monuments	7	\$10,000,000
PB21050	Mockingbird Ln From Denton Dr To Cedar Springs Rd	Street and Transportation	New	Streetscape / Urban Design	OED	ROW acquisition and urban design enhancements including sidewalks and median streetscaping	2	\$700,000
PB21155	Mockingbird Ln From Forest Park Rd To Maple Ave	Street and Transportation	New	Streetscape / Urban Design	OED	ROW acquisition and urban design enhancements including sidewalks and median streetscaping	2	\$700,000
PB21171	Mockingbird Ln From Maple Ave To Denton Dr	Street and Transportation	New	Streetscape / Urban Design	OED	ROW acquisition and urban design enhancements including sidewalks and median streetscaping	2	\$700,000
ED174190	Mockingbird station area pedestrian access and plaza improvements	Street and Transportation	New	Streetscape / Urban Design	STS	20,000 sq. ft area (will be used as matching funds for NCTCOG sustainable development grant) associated with the Midtown/Mockingbird Development	14	\$2,880,683
PB460031	Noel Road Enhancement (LBJ Freeway to Alpha Road)	Street and Transportation	New	Streetscape / Urban Design	OED	ROW acquisition and urban design enhancements including sidewalks and streetscaping, based on Valley View-Galleria Area Plan	11	\$2,600,000

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ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB15762	Northwest Hwy Urban Design Project	Street and Transportation	New	Streetscape / Urban Design	STS	Pedestrian bridge across Northwest Hwy at Timberline.	6	\$354,490
PB173373	Norwich Street Urban Design, from Singleton to Bernal	Street and Transportation	New	Streetscape / Urban Design	STS	Urban design enhancements along Norwich, from Singleton to Bernal, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan	6	\$4,639,728
ED174065	Oak Lawn - Irving to Stemmons	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with the Design District Development	2,14	\$2,287,601
ED174068	Oak Lawn DART Station to HiLine -- connection	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with the Design District Development	2,6	\$847,260
PB15761	Oak Lawn, Market Center, Irving and Riverfront Streetscape Improvements	Street and Transportation	New	Streetscape / Urban Design	STS	Streetscape and landscape improvements: Oaklawn, Market Center, Irving and Riverfront	6	\$9,689,406
PB16307	Pearl Street Lighting - Live Oak to Cedar Spring	Street and Transportation	New	Streetscape / Urban Design	STS	Provide pedestrian connections between the Arts District and Uptown / Victory ~4,900 LF, lights @ 50' o/c each side	14	\$1,004,389
PB173382	Pedestrian Access Master Plan	Street and Transportation	New	Streetscape / Urban Design	STS	District wide study regarding pedestrian access limitations & opportunities as recommended in the Trinity River Comprehensive Land Use Plan	CW	\$1,892,376
PB173374	Pemberton Hill Rd Expansion / Urban Design, from Lake June Rd. to S. Loop 12	Street and Transportation	New	Streetscape / Urban Design	STS	Urban design enhancements on Pemberton Hill Rd. from Lake June Rd to South Loop 12, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan	5,7,8	\$5,452,206
ED174067	Riveredge - Levee to Irving	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with the Design District Development	6	\$796,424
PB16300	Ross Avenue - Lamar to Julius Schepps Freeway	Street and Transportation	New	Streetscape / Urban Design	STS	Includes screening for parking, pedestrian and streetscape enhancements and upgrading street light. ~5,300 LF - currently under design	14	\$3,308,556
PB16308	Ross/San Jacinto Connector-Lamar to Griffin	Street and Transportation	New	Streetscape / Urban Design	STS	Complete planned couplet, preliminary engineering, ROW acquisition and construction	14	\$1,772,453
ED174198	Royal Lane @ Emerald	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construct Paving and Landscaping Improvements at the Intersection associated with the Asian Trade District Development	6	\$1,525,068
ED174077	Royal Lane @ I-35	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construct paving and landscaping improvements at the intersection.	6	\$1,946,444
PB460036	Shady Brook Ln. Enhancement - Northwest Hwy. to Park Ln.	Street and Transportation	New	Streetscape / Urban Design	OED	ROW acquisition and urban design enhancements including sidewalks and median streetscaping, based on Dallas TOD Vickery Meadow Area Plan	13	\$500,000
ED174081	Skillman - Medallion to Church	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving	9,10,13,14	\$3,019,634

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ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
ED174073	South Blvd. -Lamar to Malcolm X	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construct Context Sensitive street design improvements - wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving associated with Fair Park	7	\$6,100,272
PB173375	South Central (SH310) Urban Design/Streetscape, from IH20 to S. Loop 12	Street and Transportation	New	Streetscape / Urban Design	STS	Enhancements along SH310, from IH20 to South Loop 12 as recommended in the Trinity River Comprehensive Land Use Plan	8	\$20,796,675
PB173376	South Central (SH310) Urban Design/Streetscape, from S. Loop 12 to the Trinity River Bridge	Street and Transportation	New	Streetscape / Urban Design	STS	Pedestrian friendly enhancements along SH310, from South Loop 12 to the Trinity River bridge as recommended in the Trinity River Comprehensive Land Use Plan	7	\$10,490,253
PB15759	Stemmons Design District -Transit Link - Phase I Same as PB173914	Street and Transportation	New	Streetscape / Urban Design	STS	Create link between west side of Stemmons and new DART Victory Light Rail Station.	2,6	\$1,772,453
PB173377	Sylvan Ave Urban Design, from W. Commerce to Trinity River Levee	Street and Transportation	New	Streetscape / Urban Design	STS	Enhancements on Sylvan, from Singleton to levee, to encourage pedestrian use and improve traffic environment as recommended in the Trinity River Comprehensive Land Use Plan	6	\$5,332,338
PB15760	Transit Link - Phase II confirm	Street and Transportation	New	Streetscape / Urban Design	STS	Create link from Slocum to Stemmons Service Road.	6	\$590,816
PB173380	Trinity Parkway Retaining Walls - for two future pedestrian decks	Street and Transportation	New	Streetscape / Urban Design	STS	Retaining walls to support future 2 Pedestrian Decks over Trinity Parkway as recommended in Trinity River Balanced Vision Plan	CW	\$4,325,432
PB173381	Trinity River Park - Reunion Gateway to Trinity Park - Access from Industrial Blvd.	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construction of major pedestrian and vehicular access to Reunion Gateway from Riverfront as recommended in the Trinity River Balanced Vision Plan	2,6	\$14,976,807
PB173917	Trinity River Park - Reunion Gateway to Trinity Park - Access from Industrial Blvd. - Design Only	Street and Transportation	New	Streetscape / Urban Design	STS	Design of major pedestrian and vehicular access to Reunion Gateway from Riverfront as recommended in the Trinity River Balanced Vision Plan	2,6	\$1,513,901
ED174061	Walnut Hill - Monroe to IH 35 (6,000 feet)	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construction Context Sensitive street design improvements- Wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving.	6	\$6,055,604
ED174080	Walnut Hill @ Denton	Street and Transportation	New	Streetscape / Urban Design	STS		6	\$1,946,444
ED174079	Walnut Hill @ I-35	Street and Transportation	New	Streetscape / Urban Design	STS		6	\$1,946,444
PB173378	Westmoreland Road Urban Design, from UPRR to Trinity River Levee	Street and Transportation	New	Streetscape / Urban Design	STS	Urban design enhancements along Westmoreland, from Union Pacific RR to levee, to encourage pedestrian use and improve the traffic environment as recommended in the Trinity River Comprehensive Land Use Plan	6	\$6,936,997
ED174192	Worcola - DART Station to Yale Blvd.	Street and Transportation	New	Streetscape / Urban Design	STS	2,000 feet - median, sidewalk improvements with pavers and light standards associated with the Midtown/Mockingbird Development	14	\$477,854
PB16165	Young St - Harwood to Ervay	Street and Transportation	New	Streetscape / Urban Design	STS	Landscape between Farmers Market and Civic Center ~1,200 LF	2	\$1,417,962
ED174083	Young Street	Street and Transportation	New	Streetscape / Urban Design	STS	Design and Construction Context Sensitive street design improvements- Wider sidewalks, pedestrian lighting, street trees, crosswalks in different paving evaluate for possible median treatment.	2	\$1,324,663

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ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB173379	Zang Blvd Urban Design, from Davis to Trinity River Levee	Street and Transportation	New	Streetscape / Urban Design	STS	Enhancements on Zang, from levee to Davis, to encourage pedestrian use and improve traffic environment as recommended in the Trinity River Comprehensive Land Use Plan	1	\$6,662,970
PB020364	100 S Denley Dr - New	Street and Transportation	New	Target Neighborhood	STS	E 10th St to North St	4	\$608,083
PB030974	1000 CALDWELL AVE	Street and Transportation	New	Target Neighborhood	HOU	GURLEY AVE to PHILIP AVE	2	\$249,509
PB031399	1000 S FITZHUGH AVE	Street and Transportation	New	Target Neighborhood	HOU	GURLEY AVE to PHILIP AVE	2	\$247,950
PB020367	100-200 N Cliff St	Street and Transportation	New	Target Neighborhood	STS	E 8th St to E 10th St	4	\$1,465,404
PB020357	1010-1126 E 8th St & 1023-1131 Church St (A1370)	Street and Transportation	New	Target Neighborhood	STS	Alley Reconstruction	4	\$160,420
PB031663	1100 CALDWELL AVE	Street and Transportation	New	Target Neighborhood	HOU	PHILIP AVE to EAST GRAND AVE	2	\$359,459
PB031137	1100 S FITZHUGH AVE	Street and Transportation	New	Target Neighborhood	HOU	PHILIP AVE to EAST GRAND AVE	2	\$518,907
PB69608	17604-17630 DAVENPORT RD & 6707-6723 LEVELLAND RD (A11722)	Street and Transportation	New	Target Neighborhood	STS	Alley Construction. Note: Drainage improvements required to prevent flooding to 17618 Davenport Rd	12	\$408,636
PB047003	1800 CALYPSO ST	Street and Transportation	New	Target Neighborhood	HOU	CANADA DR to HARSTON ST	6	\$157,938
PB047004	1900 CALYPSO ST	Street and Transportation	New	Target Neighborhood	HOU	HARSTON ST to PUGET ST	6	\$652,016
PB020370	200 S Cliff St	Street and Transportation	New	Target Neighborhood	STS	North St to E Clarendon St	4	\$1,147,720
PB106984	2300 CEDAR ROCK DR	Street and Transportation	New	Target Neighborhood	HOU	OAK DALE DR to CEDAR ROCK DR	8	\$75,174
PB039564	2300 CEDAR ROCK DR	Street and Transportation	New	Target Neighborhood	HOU	CEDAR ROCK DR to CEDAR ROCK DR	8	\$154,640
PB039693	2300 CEDAR ROCK DR	Street and Transportation	New	Target Neighborhood	HOU	CEDAR ROCK DR to OAK DALE DR	8	\$91,732
PB065951	2400 GIVENDALE RD	Street and Transportation	New	Target Neighborhood	HOU	PLUM DALE RD to TRACY RD	8	\$844,624
PB040416	2400 KEMP ST	Street and Transportation	New	Target Neighborhood	HOU	LEANA AVE to KAVASAR DR	8	\$628,812
PB066057	2400 LYOLA ST	Street and Transportation	New	Target Neighborhood	HOU	LEANA AVE to TEAGUE DR	8	\$669,627
PB065949	2400 OAK DALE RD	Street and Transportation	New	Target Neighborhood	HOU	PLUM DALE RD to TRACY RD	8	\$833,028
PB066047	2400 SYLVIA ST	Street and Transportation	New	Target Neighborhood	HOU	LEANA AVE to TEAGUE DR	8	\$760,417
PB040640	2500 WILMA ST	Street and Transportation	New	Target Neighborhood	HOU	KAVASAR DR to TEAGUE DR	8	\$267,489
PB040548	2600 LYOLA ST	Street and Transportation	New	Target Neighborhood	HOU	TEAGUE DR to KEMROCK DR	8	\$215,814
PB039536	2600 PALL MALL AVE	Street and Transportation	New	Target Neighborhood	HOU	PLUM DALE RD to KITE ST	8	\$569,275
PB065990	2700 BENROCK ST	Street and Transportation	New	Target Neighborhood	HOU	KEMROCK DR to EOP	8	\$135,266
PB040439	2700 CAMEL CT	Street and Transportation	New	Target Neighborhood	HOU	TRACY RD to BARREE DR	8	\$416,891
PB040354	2700 FATIMA AVE	Street and Transportation	New	Target Neighborhood	HOU	TRACY RD to BARREE DR	8	\$415,705
PB040602	2700 LEBROCK ST	Street and Transportation	New	Target Neighborhood	HOU	KEMROCK DR to LEBROCK ST	8	\$299,485
PB040426	2700 LUCKY ST	Street and Transportation	New	Target Neighborhood	HOU	TRACY RD to BARREE DR	8	\$415,271
PB040550	2700 LYOLA ST	Street and Transportation	New	Target Neighborhood	HOU	KEMROCK DR to BLUNTER ST	8	\$293,272
PB032771	2800 BENTON AVE	Street and Transportation	New	Target Neighborhood	HOU	SPRING AVE to JONES ST	7	\$174,963
PB040546	2800 LYOLA ST	Street and Transportation	New	Target Neighborhood	HOU	EOP to TRACY RD	8	\$105,233
PB040447	2900 PERSIMMON RD	Street and Transportation	New	Target Neighborhood	HOU	BARREE DR to JOHNSON LN	8	\$381,105
PB040430	3000 PERSIMMON RD	Street and Transportation	New	Target Neighborhood	HOU	JOHNSON LN to KITTY ST	8	\$856,016
PB020359	304-366 FLEMING AVE & 311-351 LEADS ST (A1372)	Street and Transportation	New	Target Neighborhood	STS	Alley Reconstruction (From E 11th St to E Clarendon Dr)	4	\$234,520
PB020360	309-361 FLEMING AVE & 320-250 UPTON ST (A17671)	Street and Transportation	New	Target Neighborhood	STS	Alley Reconstruction (From IH 35E to E 12th St)	4	\$237,380
PB039381	3100 GREGG LN	Street and Transportation	New	Target Neighborhood	HOU	EOP to KITTY ST	8	\$159,037
PB039550	3100 PERSIMMON RD	Street and Transportation	New	Target Neighborhood	HOU	KITTY ST to BONNIE VIEW RD	8	\$909,294
PB048005	3100 VILBIG RD	Street and Transportation	New	Target Neighborhood	HOU	TORONTO ST to PUEBLO ST	6	\$198,201
PB020358	310-344 LEADS ST & 223-253 S CLIFF ST (A1371)	Street and Transportation	New	Target Neighborhood	STS	Alley Reconstruction	4	\$161,720
PB047947	3200 VILBIG RD	Street and Transportation	New	Target Neighborhood	HOU	PUEBLO ST to DENNISON ST	6	\$391,498
PB047221	3300 VILBIG RD	Street and Transportation	New	Target Neighborhood	HOU	DENNISON ST to MORRIS ST	6	\$394,348
PB031897	3400 DETONTE ST	Street and Transportation	New	Target Neighborhood	HOU	DOLPHIN RD to GIFFORD ST	7	\$411,710
PB047752	3400 VILBIG RD	Street and Transportation	New	Target Neighborhood	HOU	MORRIS ST to GALLAGHER ST	6	\$345,242
PB032247	3500 OSAGE CIR	Street and Transportation	New	Target Neighborhood	HOU	EOP to GAULT ST	7	\$213,870
PB047392	3500 VILBIG RD	Street and Transportation	New	Target Neighborhood	HOU	GALLAGHER ST to LIFE AVE	6	\$378,242
PB047449	3600 VILBIG RD	Street and Transportation	New	Target Neighborhood	HOU	LIFE AVE to HOMELAND ST	6	\$375,532

Appendix A

ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB059005	3700 VILBIG RD	Street and Transportation	New	Target Neighborhood	PUD	HOMELAND ST to BAYSIDE ST	6	\$218,818
PB016924	4500-4800 BURMA RD	Street and Transportation	New	Target Neighborhood	STS	CARBONDALE ST to dead-end	7	\$1,300,000
PB016925	4600 CHERBOURG ST	Street and Transportation	New	Target Neighborhood	STS	DUTCH HARBOR AVE to YUKON CIR	7	\$295,455
PB032334	4600 GAULT ST	Street and Transportation	New	Target Neighborhood	PUD	OSAGE CIR to MINGO ST	7	\$92,896
PB016917	4600-4700 STOKES ST	Street and Transportation	New	Target Neighborhood	STS	HULL AVE to dead-end	7	\$650,000
PB016921	4700-4800 NOME ST	Street and Transportation	New	Target Neighborhood	STS	KISKA ST to dead-end	7	\$768,182
PB016922	4700-4800 ZEALAND ST	Street and Transportation	New	Target Neighborhood	STS	KISKA ST to dead-end	7	\$709,091
PB016923	4800 FELLOWS LN	Street and Transportation	New	Target Neighborhood	STS	SAIPAN ST to dead-end	7	\$443,182
PB068562	4900 BRASHEAR ST	Street and Transportation	New	Target Neighborhood	PUD	TROY ST to S PACIFIC AVE	7	\$258,620
PB031398	4900 PHILIP AVE	Street and Transportation	New	Target Neighborhood	PUD	S FITZHUGH AVE to S BARRY AVE	2	\$412,069
PB065935	5000 WATSON DR	Street and Transportation	New	Target Neighborhood	PUD	56TH ST to EOP	8	\$915,157
PB039643	5100 LAUDERDALE DR	Street and Transportation	New	Target Neighborhood	PUD	56TH ST to EOP	8	\$866,846
PB078447	5156-5180 IVY LNFALSE (A4433)	Street and Transportation	New	Target Neighborhood	PUD	IVY LN to EOP	8	\$39,780
PB040307	5600 BON AIR DR	Street and Transportation	New	Target Neighborhood	PUD	BONNIE VIEW RD to PERSIMMON RD	8	\$952,887
PB000100	56Th St From Cardiff St to Bonnie View Rd	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2900 block - Cigarette Heights	8	\$346,964
PB039956	5700 JOHNSON LN	Street and Transportation	New	Target Neighborhood	PUD	RIPPLE RD to PERSIMMON RD	8	\$1,081,776
PB039551	5800 KITTY ST	Street and Transportation	New	Target Neighborhood	PUD	GREGG LN to PERSIMMON RD	8	\$234,115
PB039537	5800 PLUM DALE RD	Street and Transportation	New	Target Neighborhood	PUD	KOOL AVE to PALL MALL AVE	8	\$454,688
PB040539	6100 TEAGUE DR	Street and Transportation	New	Target Neighborhood	PUD	GOOCH ST to KAHN ST	8	\$268,701
PB040601	6300 KEMROCK DR	Street and Transportation	New	Target Neighborhood	PUD	LYOLA ST to LEBROCK ST	8	\$269,709
PB040683	6700 LEANA AVE	Street and Transportation	New	Target Neighborhood	PUD	NAOMA ST to SIMPSON STUART RD	8	\$246,798
PB016915	7700-7800 BROWNSVILLE AVE	Street and Transportation	New	Target Neighborhood	STS	LINFIELD RD to MEEK ST	7	\$590,909
PB016916	7800-7900 HULL AVE	Street and Transportation	New	Target Neighborhood	STS	800' South of Linfield to Burma	7	\$1,477,273
PB016918	7900 IVORY LN	Street and Transportation	New	Target Neighborhood	STS	FELLOWS LN to BURMA RD	7	\$590,909
PB016919	7900 TROJAN ST	Street and Transportation	New	Target Neighborhood	STS	FELLOWS LN to BURMA RD	7	\$886,364
PB016920	7900-8000 SAIPAN ST	Street and Transportation	New	Target Neighborhood	STS	FELLOWS LN to YANCY ST	7	\$768,182
PB031551	800 CALDWELL AVE	Street and Transportation	New	Target Neighborhood	PUD	LINDSLEY AVE to PARRY AVE	2	\$248,492
PB031100	800 S FITZHUGH AVE	Street and Transportation	New	Target Neighborhood	PUD	LINDSLEY AVE to PARRY AVE	2	\$249,680
PB016926	8300 YUKON CIR	Street and Transportation	New	Target Neighborhood	STS	CHERBOURG ST to dead-end	7	\$568,182
PB031286	900 CALDWELL AVE	Street and Transportation	New	Target Neighborhood	PUD	PARRY AVE to GURLEY AVE	2	\$247,998
PB020353	900 E 12th St	Street and Transportation	New	Target Neighborhood	STS	Upton St to A17671	4	\$202,125
PB020361	935 E CLARENDON DR & 500-520 S EWING AVE (A17672)	Street and Transportation	New	Target Neighborhood	STS	Alley Reconstruction (From IH 35E to E 12th St)	4	\$86,580
PB075958	A11283 - 2930-2934 56ST ST & 5110 SOUTHWICK DR	Street and Transportation	New	Target Neighborhood	PUD	Alley construction	8	\$42,460
PB078421	A11284 - 5106-5188 LAUDERDALE DR & 5107-5147 CARDIFF ST	Street and Transportation	New	Target Neighborhood	PUD	Alley construction	8	\$232,320
PB078633	A17824 - 2718-2720 56TH ST	Street and Transportation	New	Target Neighborhood	PUD	Alley construction	8	\$23,540
PB078646	A17825 - 5257 BONNIE VIEW RD & 2557 TALCO DR	Street and Transportation	New	Target Neighborhood	PUD	Alley construction	8	\$34,320
PB078640	A17825 - 5257 BONNIE VIEW RD & 5183 IVY LN	Street and Transportation	New	Target Neighborhood	PUD	Alley construction	8	\$31,900
PB078496	A17829 - 5903-5921 PLUM DALE RD & 2511 GOOCH ST	Street and Transportation	New	Target Neighborhood	PUD	Alley construction	8	\$88,220
PB078498	A17830 - 6305-6407 LEANA AVE & 6302-6330 S LANCASTER RD	Street and Transportation	New	Target Neighborhood	PUD	Alley construction	8	\$93,060
PB078387	A4427 - 5060-5144 CORRIGAN CT	Street and Transportation	New	Target Neighborhood	PUD	Alley construction	8	\$43,120
PB075969	A4429 - 5180-5184 CARDIFF ST & 5134 SOUTHWICK DR	Street and Transportation	New	Target Neighborhood	PUD	Alley construction	8	\$42,900
PB078584	A4436 - 2226-2242 ARDEN RD & 2227-2243 TALCO DR	Street and Transportation	New	Target Neighborhood	PUD	Alley construction	8	\$62,260
PB079555	Alley between Sunset Ave and W. Jefferson Blvd from Polk St to Tyler St	Street and Transportation	New	Target Neighborhood	STS	Alley construction	1	\$130,000

Appendix A

ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB000101	Atlanta Street from Grand Avenue to Logan Street	Street and Transportation	New	Target Neighborhood	STS	Engineering, Paving & Drainage, 2400-2600 blocks	7	\$550,000
PB000102	Benrock St From Kemrock Dr To Benrock St	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2700 block - Cigarette Heights	8	\$333,400
PB000103	Bon Air Dr From Bonnie View Rd To Persimmon Rd	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 5600 block - Cigarette Heights	8	\$1,192,243
PB020390	Budd St - Sunday St to Bexar St	Street and Transportation	New	Target Neighborhood	STS	Paving and drainage improvements	7	\$345,000
PB014342	BUNA DR	Street and Transportation	New	Target Neighborhood	STS	CLIFFDALE AVE TO AVON ST	1	\$450,000
PB000104	Camel Ct From Tracy Rd To Barree Dr	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2700 block - Cigarette Heights	8	\$436,204
PB020291	Canaan St - Dead-End to Bonton St	Street and Transportation	New	Target Neighborhood	STS	Paving and drainage improvements	7	\$1,200,000
PB020393	Carlton Garrett St from Bexar St to Easley St	Street and Transportation	New	Target Neighborhood	STS	Paving and drainage improvements	7	\$457,500
PB000105	Cedar Rock Dr From Cedar Tree Dr To Plum Dale Rd	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2300 block - Cigarette Heights	8	\$688,931
PB014239	CHRIS ST	Street and Transportation	New	Target Neighborhood	STS	SEMOS ST to KRAMER DR	1	\$215,000
PB014350	Cushing Drive from Masters to 500' west of Esterine Road	Street and Transportation	New	Target Neighborhood	STS	Construct north half of existing roadway	5	\$260,000
PB000106	Custer Drive from Biglow Street to Cardinal Drive	Street and Transportation	New	Target Neighborhood	STS	Engineering, Paving & Drainage, 2100 to 2500 Blks	4	\$2,099,221
PB020394	Easley St - Bexar St to Municipal St	Street and Transportation	New	Target Neighborhood	STS	Paving and drainage improvements	7	\$243,750
PB000107	Fatima Ave From Plum Dale Rd To Barree Dr	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2500-2700 block - Cigarette Heights	8	\$1,233,650
PB020215	Genoa Ave - Harlandale Ave to Denley Dr	Street and Transportation	New	Target Neighborhood	STS	Design & Engineering 900, 1300-1400 blocks	4	\$1,385,666
PB000108	Givendale Rd From Plum Dale Rd To Tracy Rd	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2400-2500 block - Cigarette Heights	8	\$886,686
PB020211	Greater Casa View Phase 2	Street and Transportation	New	Target Neighborhood	STS	Gus Thomasson Rd./Ferguson Rd. Intersection, Ferguson Rd. North to Joaquin Dr. and 500' South, and Gus Thomasson from Ferguson Rd. to Joaquin Dr.	9	\$7,500,000
PB000109	Gregg Ln From Eop To Kitty St	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 3100 block - Cigarette Heights	8	\$166,343
PB000110	Grove Hill Road from Forney Road to Samuell Blvd	Street and Transportation	New	Target Neighborhood	STS	Engineering, Paving & Drainage, 2600 Block	7	\$1,632,417
PB000111	Grove Hill Road from Forney Road to Samuell Blvd	Street and Transportation	New	Target Neighborhood	STS	Engineering, Paving & Drainage, 2600 Block	7	\$1,632,417
PB000112	Johnson Ln From Ripple Rd To Persimmon Rd	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 5600-5700 block - Cigarette Heights	8	\$1,142,268
PB000113	Kemp St From Leana Ave To Kavasars Dr	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2400 block - Cigarette Heights	8	\$658,232
PB000114	Kemrock Dr From Lyola St To Lebrock St	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 6300 block - Cigarette Heights	8	\$281,997
PB014353	Kipling from dead end to Pheasant	Street and Transportation	New	Target Neighborhood	STS	Extend Kipling from dead end to Pheasant	5	\$650,000
PB000115	Kitty St From Gregg Ln To Persimmon Rd	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 5800 block - Cigarette Heights	8	\$244,874
PB014354	Lake June at Glenciff	Street and Transportation	New	Target Neighborhood	STS	Add eastbound left turn pocket on Lake June at Glenciff	5	\$100,000
PB000116	Lauderdale Dr From 56Th St To Eop	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 5100 block - Cigarette Heights	8	\$907,389
PB000117	Leana Ave From Sylvia St To Simpson Stuart Rd	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 6700 block - Cigarette Heights	8	\$535,438
PB000118	Lebrock St From Kemrock Dr To Blunter St	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2700 block - Cigarette Heights	8	\$469,044
PB000119	Lucky St From Tracy Rd To Barree Dr	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2700 block - Cigarette Heights	8	\$434,776

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ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB000120	Luzon - Corregidor Connector	Street and Transportation	New	Target Neighborhood	STS	Design complete	7	\$170,000
PB000121	Lyola St From Leana Ave To Tracy Rd	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2400-2800 block - Cigarette Heights	8	\$1,841,908
PB000122	Oak Dale Rd From Oak Dale Rd To Tracy Rd	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2500 block - Cigarette Heights	8	\$461,191
PB000123	Pall Mall Ave From Chelsea Ave To Barree Dr	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2600 block - Cigarette Heights	8	\$1,642,011
PB020368	Pedestrian Lights	Street and Transportation	New	Target Neighborhood	STS	Various streets within Tenth St Historic District	4	\$3,107,259
PB000124	Persimmon Rd From Tracy Rd To Bonnie View Rd	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2900-3200 block - Cigarette Heights	8	\$2,712,887
PB000125	Plum Dale Rd From Oak Dale Rd To Gooch St	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 5800-5900 block - Cigarette Heights	8	\$1,256,495
PB014352	Sarah Lee from dead end to DART Station/Gillette	Street and Transportation	New	Target Neighborhood	STS	Extend Sarah Lee from dead end to DART Station/Gillette	5	\$600,000
PB014238	SEMOS ST	Street and Transportation	New	Target Neighborhood	STS	8TH ST to CHRIS ST	1	\$240,000
PB020396	St. Clair St - Sunday St to Bexar St	Street and Transportation	New	Target Neighborhood	STS	Paving and drainage improvements	7	\$281,250
PB020397	Sunday St - Budd St to Easley St	Street and Transportation	New	Target Neighborhood	STS	Paving and drainage improvements	7	\$277,500
PB000126	Sylvia St From Leana Ave To Teague Dr	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2400 block - Cigarette Heights	8	\$785,309
PB020447	Tantor Street from Luna Road to Y Street (2,750 LF)	Street and Transportation	New	Target Neighborhood	STS	Paving, Drainage & Landscaping	6	\$1,830,000
PB000127	Teague Dr From Gooch St To Kahn St	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 6100 block - Cigarette Heights	8	\$281,284
PB000128	Urbandale Paving and Drainage Improvements	Street and Transportation	New	Target Neighborhood	STS	The improvements for this area will include the paving and drainage improvements for a number of streets bounded by Jim Miller Rd, UPRR, McNeil St, and Military Pkwy: Benning Ave 7000-7300 blks; Carr St 7500-7600 blks; De Lee St 4100-4300 blks; Elkin Ave	5	\$11,700,000
PB000129	Watson Dr From 56Th St To Eop	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 5100 block - Cigarette Heights	8	\$906,675
PB000130	Wilma St From Kavasar Dr To Teague Dr	Street and Transportation	New	Target Neighborhood	STS	Provide Paving and Drainage Improvements for the 2500 block - Cigarette Heights	8	\$279,856
PB020448	X Street from Luna Road to Tantor Street (1,800 LF)	Street and Transportation	New	Target Neighborhood	STS	Paving, Drainage & Landscaping	6	\$1,200,000
ED174152	5 points intersection Park lane east of Greenville @ Vickery Meadow Area	Street and Transportation	Rehabilitation	Traffic Intersection Capacity & Safety Improvement	STS	Design/Construct improvements with ROW acquisition	13	\$8,472,599
PB016933	Collett Ave & Tremont St	Street and Transportation	Rehabilitation	Traffic Intersection Capacity & Safety Improvement	STS	Provide mini-roundabouts	14	\$35,000
PB016932	Collett Ave at Junius St	Street and Transportation	Rehabilitation	Traffic Intersection Capacity & Safety Improvement	STS	Provide mini-roundabouts	14	\$35,000
PB016930	Forest Ln, 450' East of Welch Rd	Street and Transportation	Rehabilitation	Traffic Intersection Capacity & Safety Improvement	STS	Construct a left turn pocket on eastbound Forest Ln at existing median opening 450' east of Welch Rd	13	\$75,000
PB460015	Greenville Ave. / Park Lane Intersection Pedestrian Improvements	Street and Transportation	Rehabilitation	Traffic Intersection Capacity & Safety Improvement	OED	Widen pedestrian crossings and improve signaling for connection from Park Lane DART Station to Vickery Meadow	13	\$1,000,000
PB016931	Manus Drive at Vernon Avenue	Street and Transportation	Rehabilitation	Traffic Intersection Capacity & Safety Improvement	STS	Modify/tighten corner radius on SW corner	1	\$25,000
PB460038	Skillman St. / Audelia Rd. Reconstruction	Street and Transportation	Rehabilitation	Traffic Intersection Capacity & Safety Improvement	OED	Redesign and reconstruction to coincide with TXDOT reconfiguration of LBJ interchange	10	\$10,000,000
PB017138	Westmoreland Road from Jefferson Boulevard to Clarendon Drive	Street and Transportation	Rehabilitation	Traffic Intersection Capacity & Safety Improvement	STS	Construct left turn pockets	1	\$1,500,000

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ProjectID	Name	Program	Project Type	Category	Department	Description	Council	Estimate
PB020380	Zang Blvd at Pratt St – southbound right turn lane	Street and Transportation	Rehabilitation	Traffic Intersection Capacity & Safety Improvement	STS	Construct southbound right turn lane	1	\$125,000
PB174576	Traffic Signs Upgrade Program	Street and Transportation	Rehabilitation	Traffic Sign Upgrades	STS	Over 90% of traffic control signs citywide do not meet current Federal retroreflectivity standards. This new program will upgrade and maintain traffic control signs Citywide so they are in compliance with national retroreflectivity standards.	CW	\$17,500,000
PB174581	Radar Detectors	Street and Transportation	Rehabilitation	Traffic Signal Upgrades	STS	Replace broken detectors at 65 intersections annually to address intersections with frequent SRs, high volumes and/or accidents	CW	\$7,500,000
PB174577	Traffic Signal Upgrade Program	Street and Transportation	Rehabilitation	Traffic Signal Upgrades	STS	Will replace 60 obsolete traffic signals per year to bring the City's traffic signals to industry standards	CW	\$75,000,000
PB174578	Variable Message Signs	Street and Transportation	Rehabilitation	Traffic System Management-Dynamic Message Signs	STS	The variable message signs around Fair Park are past their useful lives. The manufacturer does not support them any more. This funding will replace the existing overhead and ground mounted signs around Fair Park and other existing ones around the City.	CW	\$5,000,000
PB174580	Future warranted school flashers and warranted signals	Street and Transportation	New	Warranted Traffic Signals	STS	Will establish funds to install new school flashers and traffic signal as they are warranted. Based on annual trends, it is estimated that 20-25 school flashers and 20-25 new traffic signals will be warranted every year	CW	\$32,500,000
PB174579	Variable Message Signs - Citywide	Street and Transportation	New	Warranted Traffic Signals	STS	Previous Bond funds to build warranted school flashers and traffic signals will be expended leaving a funding gap of \$12 M for currently warranted signals that need to be designed and constructed.	CW	\$18,500,000

Appendix B

Streets and Transportation Needs Inventory Technical Criteria

Alley Reconstruction Category

#	Criteria	Maximum Points
1	Percentage of Defect	30
2	Time in Unsatisfactory Condition	20
3	Alley Used for Rear Entry Access	20
4	Alley Used for Garbage Pickup	15
5	Availability of Existing Right-of-Way	10
6	Needed for Drainage	5
	Total Maximum Score	100

1. Percentage of Defect

(____% x 0.3)

2. Time in Unsatisfactory Condition

Two points per year up to 20 points for 10 or more years

3. Alley used for Rear Entry

20 – Yes
0 – No

4. Alley used for Garbage Collection

15 – Yes current collection
10 – Potential collection
0 – Not used for collection

5. Availability of Existing Right-of-Way

10 – 15 ft. existing ROW or citizens are willing to dedicate all necessary ROW
5 – Inadequate ROW but some citizens are willing to dedicate necessary ROW
0 – Inadequate ROW throughout

6. Needed for Drainage

5 – Alley and property flooding
3 – Additional drainage capacities needed
0 – No drainage concern

Barrier Free Ramp Category

#	Criteria	Maximum Points
1	Places of Public Accommodation	70
2	Posted Speeds	10
3	Date Request Was Made	10
4	Number of Physically Challenged Users	10
	Total Maximum Score	100

**1. Places of Public Accommodation
(Maximum Score: 70 points)**

a. City Facilities	70
b. Other Governmental Facilities (Court Houses, Tax Offices, and Schools)	50
c. Major Health Care Facilities (Baylor, Parkland, Methodist, etc.)	50
d. Retirement Centers	40
e. Minor Health Care Facilities (Clinics, Doctor offices, etc.)	40
f. Commercial Districts	30
g. Bus Stops & Transportation Centers	40
h. Residential District	10

2. Posted Traffic Speed

0 to 30 MPH	0
30 to 45 MPH	5
Over 45 MPH	10

3. Date Request was Made

1 year	1
2 years	2
-	-
-	-
10 years or longer	10

**4. Number of physically challenged users
(provided by requestor)**

1 user	1
2 users	2
-	-
-	-
9 users	9
10 or more users	10

Bridge Repair & Modification Category

#	Criteria	Maximum Points
1	Condition of components (channel, substructure, superstructure, approaches, deck, culverts, etc.)	40
2	Critical structural element evaluation	20
3	Existing capacity vs. traffic volume	10
4	Whether project leverages funding	10
5	Addresses drainage/flooding issues	20
Total Maximum Score		100

1. Condition of Components: deck, superstructure, substructure, channel, culverts, approaches
Points for this factor are the sum of (9-n) where n is the rating for the worst element of each component and has a value of 5 or less (maximum points are 48, for a bridge with six components rated "1")
2. Critical structural element evaluation
Points for this factor range from 0-20 based on severity of the condition of a particular component
3. Existing capacity compared to current traffic volume

<u>Comparison</u>	<u>Points</u>
capacity exceeded	10
at capacity	5
under capacity	0
4. Whether project leverages other funds

<u>Leverages</u>	<u>Points</u>
yes	10
no	0
5. Addresses drainage/flooding issues caused by bridge being too low or small (i.e., it backs up water)
yes=20 points; no=0 points

<u>Component</u>	<u>(9-n)</u>
Deck:	
Superstructure:	
Substructure:	
Channel:	
Culverts:	
Approaches:	
Misc.:	
TOTAL:	
(n is lowest element rating)	

Dynamic Message Signs

#	Criteria	Maximum Points
1	Outside funding	50
2	Sign around Fair Park	25
3	Sign in working condition	25
Total Maximum Score		100

Outside Funding

- 0 0-10%
- 1 11-30%
- 2 31-50%
- 3 Greater than 50%

Sign Around Fair Park

- 0 Not around Fair Park
- 3 Around Fair Park

Sign in Working Condiiton

- 0 Yes
- 3 No

Project Category: Dynamic Message Signs			Date: <u>April 22, 2016</u>	
#	Criteria	Rating (0-3)	Weight	Weighted Total
1	Outside Funding		50	
2	Signs around fair Park?		25	
3	Sign in working condition?		25	
Items 1-3			TOTAL WEIGHTED	
RATING/3 =				

Sidewalk Safety Project Category

#	Criteria	Maximum Points
1	Construction Feasibility	50
2	Type of Pedestrian	25
3	Pedestrian Count	10
4	Traffic Speed	10
5	Date of Request	5
	Total Maximum Score	100

1. Construction Feasibility:	Score:
< \$50 per linear foot	50
\$50 to \$100 per linear foot	30
\$101 to \$150 per linear foot	10
>\$150 per linear foot	1

2. Type of Pedestrian	
Elementary/Preschool Student	25
Middle School Student, Senior Citizens	20
High School Student, Parent with Strollers	15
Other	10

3. Pedestrian Count: (School children will be counted before and after school hours: other – peak hours)	
1	1
2	2
3	3
-	-
9	9
10 or more	10

4. Posted Traffic Speed:	
0 to 30 MPH	0
30 to 45 MPH	5
>45 MPH	10
5. Date of Request	
1 Year	1
2 Years	2
3 Years	3
4 Years	4
5 Years or Longer	5

Street Lighting

#	Criteria	Maximum Points
1	Type of Existing Lighting	20
2	Traffic Volumes	20
3	Pedestrian Volumes	20
4	Width of Street	10
5	Length of Roadway Without Standard Lighting	20
6	Number of Requests for Street lights	10
	Total Maximum Score	100

Type of Existing Lighting

- 1 Existing street lights are mounted on wood poles
- 3 There are no existing street lights

Traffic Volumes

- 0 Average daily traffic is less than 5,000 vehicles per day
- 1 Average daily traffic is between 5,000 and 10,000 vehicles per day
- 2 Average daily traffic is between 10,000 and 20,000 vehicles per day
- 3 Average daily traffic is over 20,000 vehicles per day

Pedestrian Volumes

- 0 Less than 5 pedestrians per hour use the adjacent sidewalks
- 1 Between 6 and 20 pedestrians per hour use the adjacent sidewalks
- 2 Between 21 and 50 pedestrians per hour use the adjacent sidewalks
- 3 More than 50 pedestrians per hour use the adjacent sidewalks

Width of Street

- 0 Street has one lane of traffic in each direction
- 2 Street has two lanes of traffic in each direction
- 3 Street has 3 or more lanes of traffic in each direction

Length of Roadway Without Standard Lighting

- 0 Length of roadway without standard lighting is less than 500 feet
- 1 Length of roadway without standard lighting is between 500 and 1000 feet
- 2 Length of roadway without standard lighting is between 1000 and 2000 feet
- 3 Length of roadway without standard lighting is greater than 2000 feet

Number of Requests for Street Lighting

- 0 Received no requests for street lighting on this stretch of roadway in the last 5 years
- 1 Received 1 request for street lighting on this stretch of roadway in the last 5 years
- 2 Received 2 requests for street lighting on this stretch of roadway in the last 5 years
- 3 Received 3 or more requests for street lighting on this stretch of roadway in the last 5 years

Street Reconstruction Categories

Arterial, Collector and Local Streets

#	Criteria	Maximum Points
1	Pavement Condition Index	50
2	Time in Unsatisfactory Condition	10
3	Zoning	10
4	Street Classification	15
5	Economic Development	10
6	DWU Work Plan Project	5
	Total Maximum Score	100

1. Pavement Condition Index

$(100 - \text{PCI}) \times 0.5$

2. Time in Unsatisfactory Condition

1 point per year up to 10 points for 10 or more years

3. Zoning

- 10 - Commercial
- 8 - General Retail and Offices
- 6 - Multifamily Residential
- 2 - Residential

4. Street Classification

- 15 - Major Thoroughfare
- 10 - Secondary Thoroughfare
- 5 - Collector
- 0 - Residential

5. Economic Development

- 10 - Yes
- 0 - No

6. DWU Work Plan Project

- 5 - Yes
- 0 - No

Appendix B

Street Resurfacing Category

#	Criteria	Maximum Points
1	Pavement Condition Index	50
2	Time in Unsatisfactory Condition	20
3	Street Classification	15
4	Economic Development	10
5	DWU Work Plan Project	5
	Total Maximum Score	100

1. Pavement Condition Index

(100 – PCI) X 0.50

2. Time in Unsatisfactory Condition

- 1 - 1 year
- 2 - 2 years
- 3 - 3 years
- * *
- * *
- 20 - 20 years and over

3. Street Classification

- 15 - Principal Arterial (Freeway, Thoroughfare, Major Couplet, and Divided Secondary)
- 10 - Minor Arterial/Community Collector
(non-divided Secondary and Commercial/Collector)
- 5 - Local (Residential)

4. Economic Development

- 10 – Yes
- 0 – No

5. DWU Work Plan Project

- 5 – Yes
- 0 – No

Thoroughfare Category

MOBILITY (30 points)

1. Capacity Deficiency

- a. Maximum score: 10 points
- b. Current volume to capacity ratio
- c. A project will receive up to 10 points based on the ration of existing daily traffic volume to existing roadway capacity (V/C ratio).
- d. Scoring:

Capacity Deficiency Criteria	Points
V/C ratio less than 0.7	0
V/C ratio 0.7 to 0.8	3
V/C ratio 0.8 to 0.9	6
V/C ratio 0.9 to 1.0	9
V/C ratio greater than 1.0	10

Thoroughfare Category

2. System Continuity

- a. Maximum score: 10 points
- b. A project will receive 10 points if it provides lane continuity across an intersection or provides lane balance for a section of roadway connecting to existing roadway sections.

3. Intermodal/Multimodal

- a. Maximum score: 10 points
- b. Scoring:

Intermodal/Multimodal Criteria	Points
Bus Route/Rail Station	3
Bicycle Route	3
Truck Route	3
No Existing Sidewalks	1

Thoroughfare Category

SAFTEY (30 points)

4. Bicycle/Pedestrian Accident Rate

a. Maximum score: 5 points

b. Scoring:

Accident Rate Criteria	Points
No Accident	0
1-5 Bicycle/Pedestrian Accident	3
6+ Bicycle/Pedestrian Accident	5

c. 2009-2015 years of data

5. Vehicle Accident

a. Maximum score: 5 points

b. Scoring:

Accident Rate Criteria	Points
No Accident	0
1-2 Vehicle Accident	3
3+ Vehicle Accident	5

c. 2013-2015 years of data

Thoroughfare Category

6. Proximity to Schools and Parks

- a. Maximum score: 10 points
- b. A project will receive 10 points if it provides direct access to park or school, i.e., within 0.25 miles of Thoroughfare.

7. Existing Street Condition

- a. Maximum score: 10 points
- b. Scoring:

Existing Street Condition Criteria	Score
Street Surface Condition Rating A-C	0
Street Surface Condition Rating D	5
Street Surface Condition Rating E	10

- c. Based on Public Works Pavement Management Program (PMP) data

Thoroughfare Category

ECONOMIC DEVELOPMENT (40 points)

8. Economic Development Support

- a. Maximum score: 15 points
- b. A project will receive up to 15 points based on an assessment by Economic Development that identifies whether a project supports Council-endorsed economic development projects/programs.
- c. Scoring

Economic Development Support Criteria	Points
No Initiative	0
Low Priority	5
Medium Priority	10
High Priority	15

9. Distressed/Underutilized Area Support

- a. Maximum Score: 15 points
- b. A project will receive up to 15 points based on the most recent Dallas County's Tax Abatement Policy, Census tract classification: priority, strategic, and other.
- c. Scoring:

Distressed/Underutilized Area Support Criteria	Points
Other	0
Strategic Area	5
Combination of areas	10
Priority Area	15

Thoroughfare Category

10. Previous Project Commitment/Coordination

- a. **Maximum Score: 10 points**
- b. **A project will receive 10 points based on a prior Council action supporting the project for funding through a partnership program and/or existing funding commitment in a prior bond program.**

Appendix B

Traffic Signals - Detectors

#	Criteria	Maximum Points
1	Number of Correctible Accidents in 3 Years	50
2	Traffic Volumes at Intersection	25
3	Number of Service Requests	25
Total Maximum Score		100

#	Criteria	Rating (0-3)	Weight	Weighted Total
1	Number of correctible Accidents in 3 years		50	
2	Traffic Volumes at Intersection		25	
3	Number of Service Requests		25	
Items 1-3			TOTAL WEIGHTED	
		RATING/3 =		

1. Number of correctible Accidents in 3 Years

- 0 No crashes
- 1 1-5
- 2 6-10
- 3 10 Or Greater

3. Number of Service Requests

- 0 No SRs
- 1 0-30 SRs
- 2 30-60 SRs
- 3 60 < SRs

2. Traffic Volumes at Intersection

- 0 Total vehicles entering intersection less than 15,000 / day
- 1 Total vehicles entering intersection between 15,000 and 20,000 / day
- 2 Total vehicles entering intersection between 20,000 and 30,000 / day
- 3 Total vehicles entering intersection greater than 30,000 / day

Traffic Signals Upgrade

#	Criteria	Maximum Points
1	Number of Correctable Accidents in 3 years	30
2	Age of Hardware	25
3	Type of Hardware	25
4	Number of Service Requests in 3 years	20
Total Maximum Score		100

#	Criteria	Rating (0-3)	Weight	Weighted Total
1	Number of Correctable Accidents in 3 Years		30	
2	Age of Hardware		25	
3	Type of Hardware		25	
4	Number of Service Requests in 3 Years		20	
Items 1-4		TOTAL WEIGHTED		
		RATING/3 =		

1. Number of Correctable Accidents in 3 years

- 0 No Crashes
- 1 1-5
- 2 5-10
- 3 10 <

2. Age of Hardware

- 0 Hardware is less than 10 years old
- 1 Hardware is 10 to 20 years old
- 2 Hardware is 20 to 30 years old
- 3 Hardware is over 30 years old

3. Type of Hardware

- 0 Mast arm covers all lanes
- 1 Mast arm is short or absent
- 2 Mast arm is short and there are left-turn signal requests
- 3 Spanwire signal

4. Number of Service Requests (SRs) in 3 years

- 0 No SRs
- 1 0-30 SRs
- 2 30-60 SRs
- 3 60 < SRs

Warranted Traffic Signals/School Flashers

#	Criteria	Rating (0-3)	Weight	Weighted Total
1	Number of Correctable Accidents in 12 Months		30	
2	Pedestrian / School Issue		20	
3	Traffic Volumes		20	
4	Number of Signal Warrants Met		15	
5	How Long Signal has been Justified		15	
Items 1-5		RATING/3 =	TOTAL WEIGHTED	

Number of Correctable Accidents in 12 Months

- 0 Zero reported correctable crashes within 12 month period
- 1 Between 1 and 2 reported correctable crashes within 12 month period
- 2 Between 3 and 4 reported correctable crashes within 12 month period
- 3 5 or more reported correctable crashes within 12 month period

Pedestrian / School Issues

- 0 Does not meet pedestrian or school warrant
- 1 Meets pedestrian warrant
- 2 Meets school warrant
- 3 Meets both pedestrian and school warrant

Traffic Volumes

- 0 Total vehicles entering intersection < 15,000 / day
- 1 Total vehicles entering intersection between 15,000 and 20,000 / day
- 2 Total vehicles entering intersection between 20,000 and 30,000 / day
- 3 Total vehicles entering intersection greater than 30,000 / day

Number of Signal Warrants Met

- 0 Zero signal warrants met
- 1 Meets only 1 signal warrant
- 2 Meets 2 signal warrants
- 3 Meets 3 or more signal warrants

How Long Signal has been Justified

- 0 Signal has been justified between 0-3 months
- 1 Signal has been justified between 3-12 months
- 2 Signal has been justified between 1-2 years
- 3 Signal has been justified for more than 2 years

Appendix C

2006 and 2012 Bond Program
Streets and Transportation Proposition
Historical Categorical Reference

Appendix C

Category	2006	2012
Alley Petitions	\$ 872,081	\$ 1,943,000
Alley Reconstruction	\$ 6,818,178	\$ 22,181,100
Barrier Free Ramps	\$ 1,052,829	
Bridge Repair and Modification	\$ 1,837,873	\$ 12,200,000
Complete Street		\$ 22,177,500
Gateway		\$ 34,300,000
Intergovernmental Partnership Projects	\$ 73,279,383	\$ 16,948,500
Multi-modal Transportation Facilities	\$ 3,960,000	
School Flasher Upgrades	\$ 2,300,000	
Sidewalk Improvements	\$ 7,650,181	\$ 2,261,500
Sidewalk Petitions	\$ 224,789	
Street Petitions	\$ 14,420,491	\$ 7,471,900
Street Reconstruction Local Streets	\$ 5,359,086	\$ 23,567,800
Street Reconstruction Thoroughfares	\$ 32,950,350	\$ 18,243,800
Street Resurfacing	\$ 62,487,770	\$ 63,286,700
Streetscape / Urban Design	\$ 45,282,940	\$ -
Target Neighborhood	\$ 13,185,680	\$ 10,291,800
Thoroughfares	\$ 114,189,516	\$ 3,212,300
Traffic Intersection Capacity & Safety Improvement	\$ 274,999	
Traffic Sign Upgrades	\$ 32,000	
Traffic Signal Control Equipment Upgrades	\$ 331,838	
Traffic Signal Upgrades - Citywide	\$ 351,026	
Trails		\$ 22,539,100
Warranted Signals and School Flashers	\$ 3,560,876	
All Categories	\$ 390,421,886	\$ 260,625,000

Memorandum



CITY OF DALLAS

DATE October 21, 2016

TO The Honorable Members of the Transportation and Trinity River Project Committee:
Lee M. Kleinman (Chair), Deputy Mayor Pro Tem Erik Wilson (Vice-Chair), Sandy Greyson,
Mayor Pro Tem Monica R. Alonzo, Adam Medrano, and Casey Thomas II

SUBJECT I-30 / US 80 Projects
I-30 From Hotel Street to Bass Pro Drive
and US 80 from I-30 to FM 460

On Monday, October 24, 2016, you will be briefed on I-30 and US 80 Projects. The Briefing materials are attached for your review.

Please feel free to contact me if you have any questions or concerns.

A handwritten signature in black ink that reads "Jill Jordan".

Jill A. Jordan, P.E.
Assistant City Manager

c: Honorable Mayor and Members of the City Council
A.C. Gonzalez, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager

Eric D. Campbell, Assistant City Manager
Alan E. Sims, Chief of Neighborhood Plus
Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager – Mayor & Council



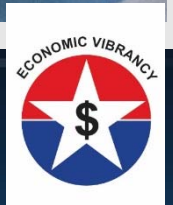
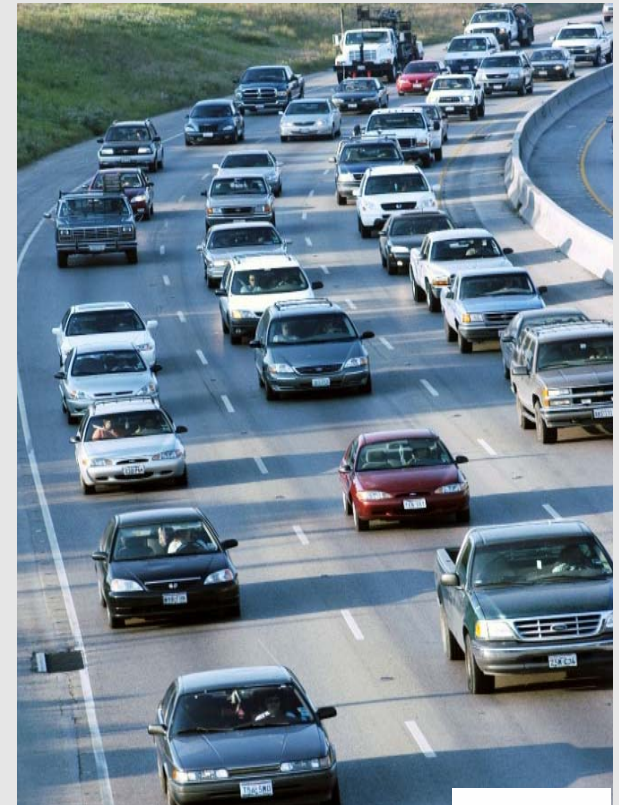
TEXAS DEPARTMENT OF TRANSPORTATION



I-30/US 80 PROJECTS

I-30 FROM HOTEL STREET TO BASS PRO DRIVE AND
US 80 FROM I-30 TO FM 460

CITY OF DALLAS -
TRANSPORTATION & TRINITY RIVER
CORRIDOR COMMITTEE
OCTOBER 24, 2016



The I-30 and US 80 Projects

What are the I-30 and US 80 Projects?

The projects will study the following highway segments:

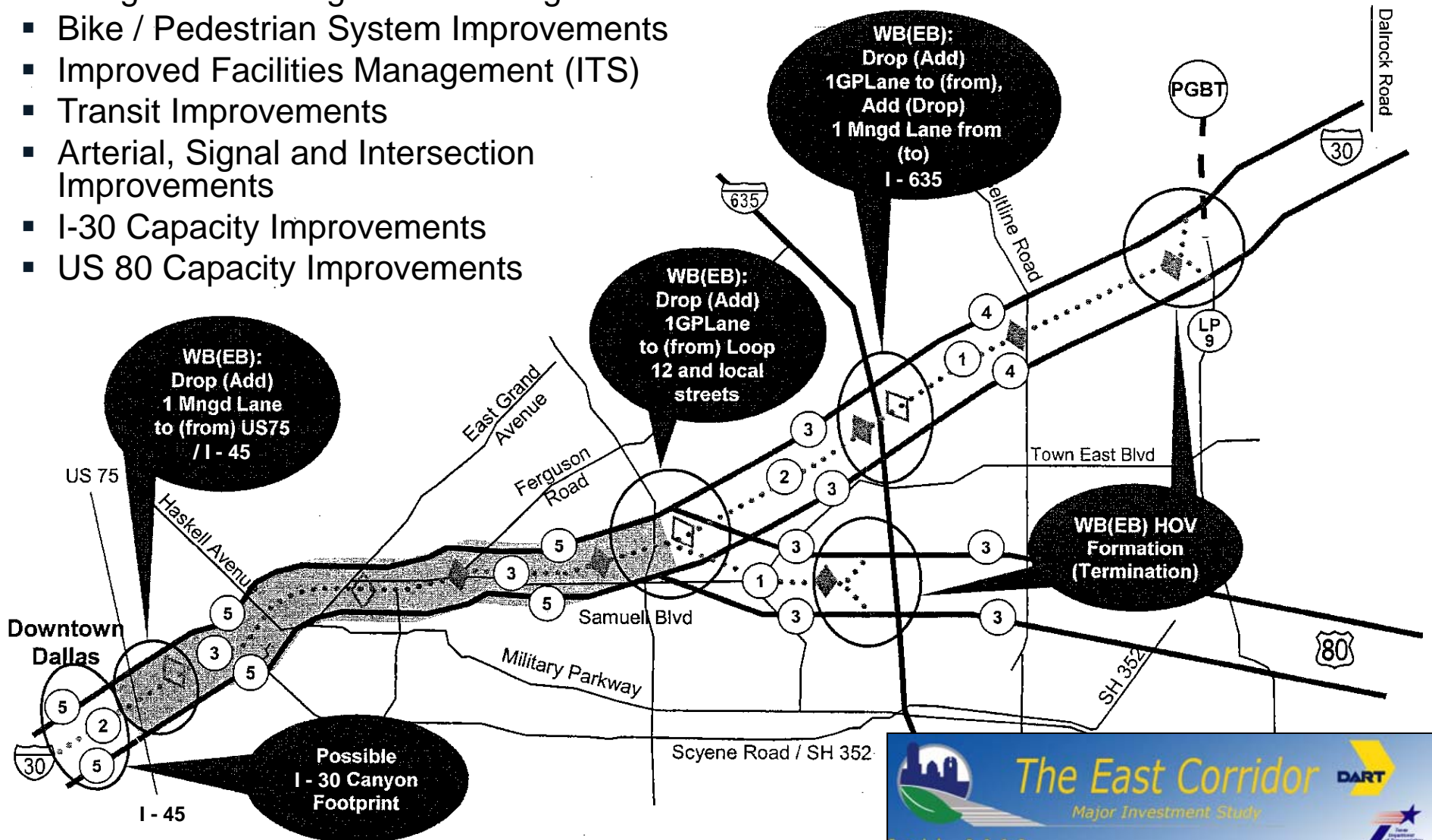
I-30 from east of I-35E near downtown Dallas to Bass Pro Drive in Garland (17 miles),
and

US 80 from I-30 in Dallas (near Big Town Blvd.) to FM 460 (Clements Rd.) in Forney (11 miles)

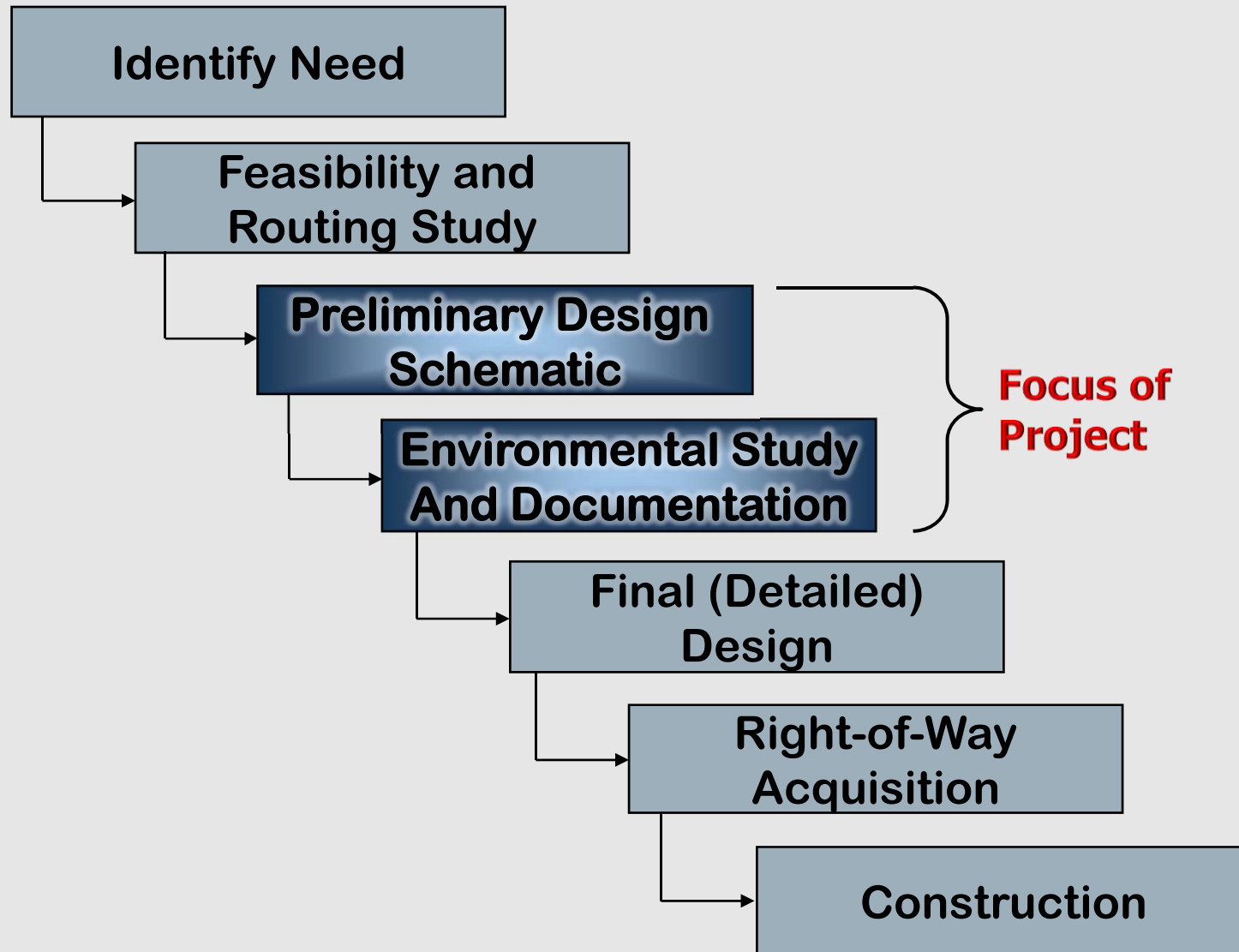
Formerly known as the East Corridor project, the I-30 and US 80 projects are a TxDOT study to develop long-term transportation and operational improvements along I-30 and US 80 generally east of downtown Dallas, across eastern Dallas County and the western edge of Kaufman County. The purpose of the projects is to improve safety, address congestion, improve traffic operations, and address roadway deficiencies.

2003 East Corridor Major Investment Study (MIS) Recommendations

- Congestion Management Strategies
- Bike / Pedestrian System Improvements
- Improved Facilities Management (ITS)
- Transit Improvements
- Arterial, Signal and Intersection Improvements
- I-30 Capacity Improvements
- US 80 Capacity Improvements



Project Development Process



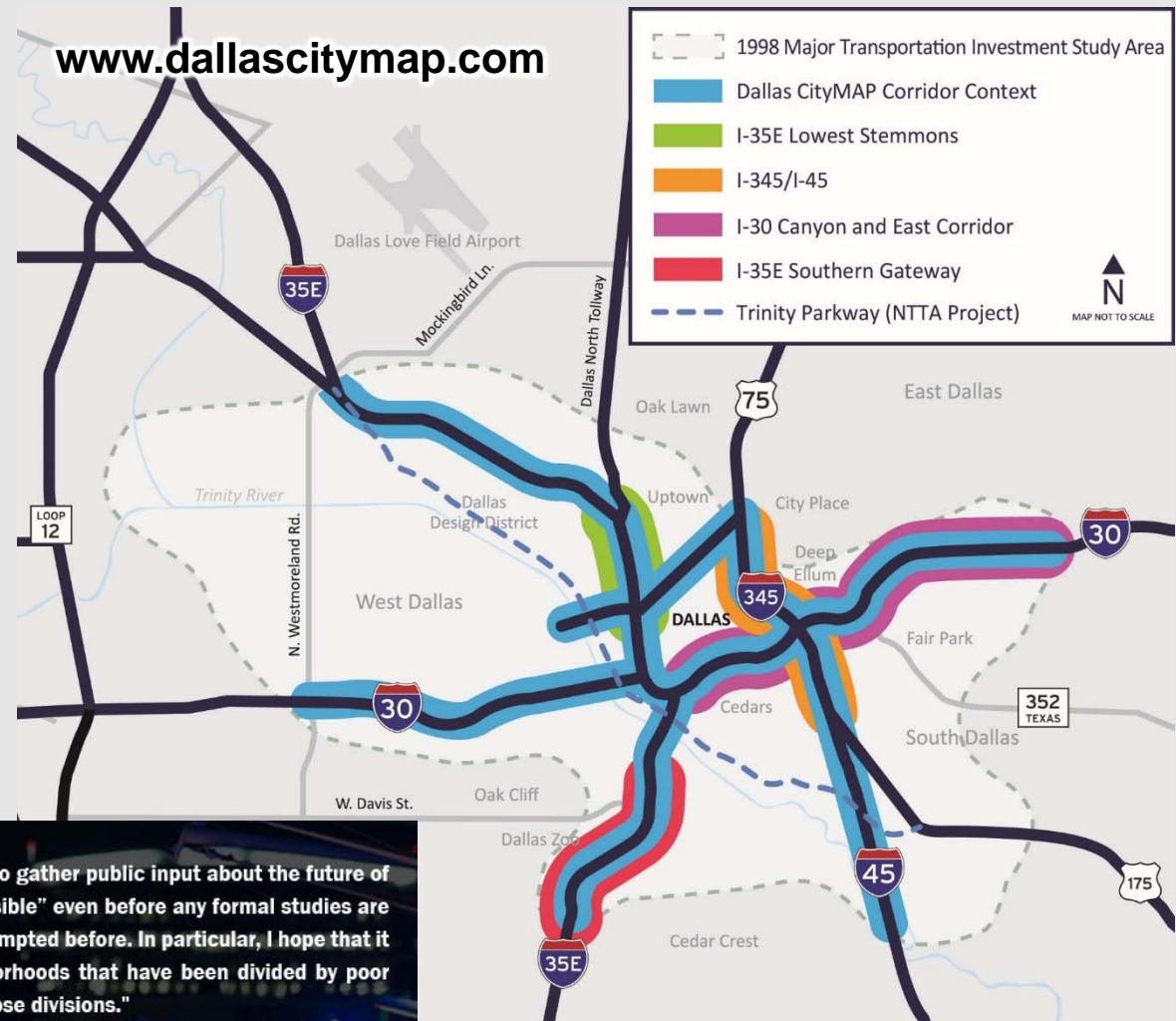
CityMAP Scenarios

■ I-30

- Canyon Compressed
- East Corridor Below Grade
- Relocate

■ I-345

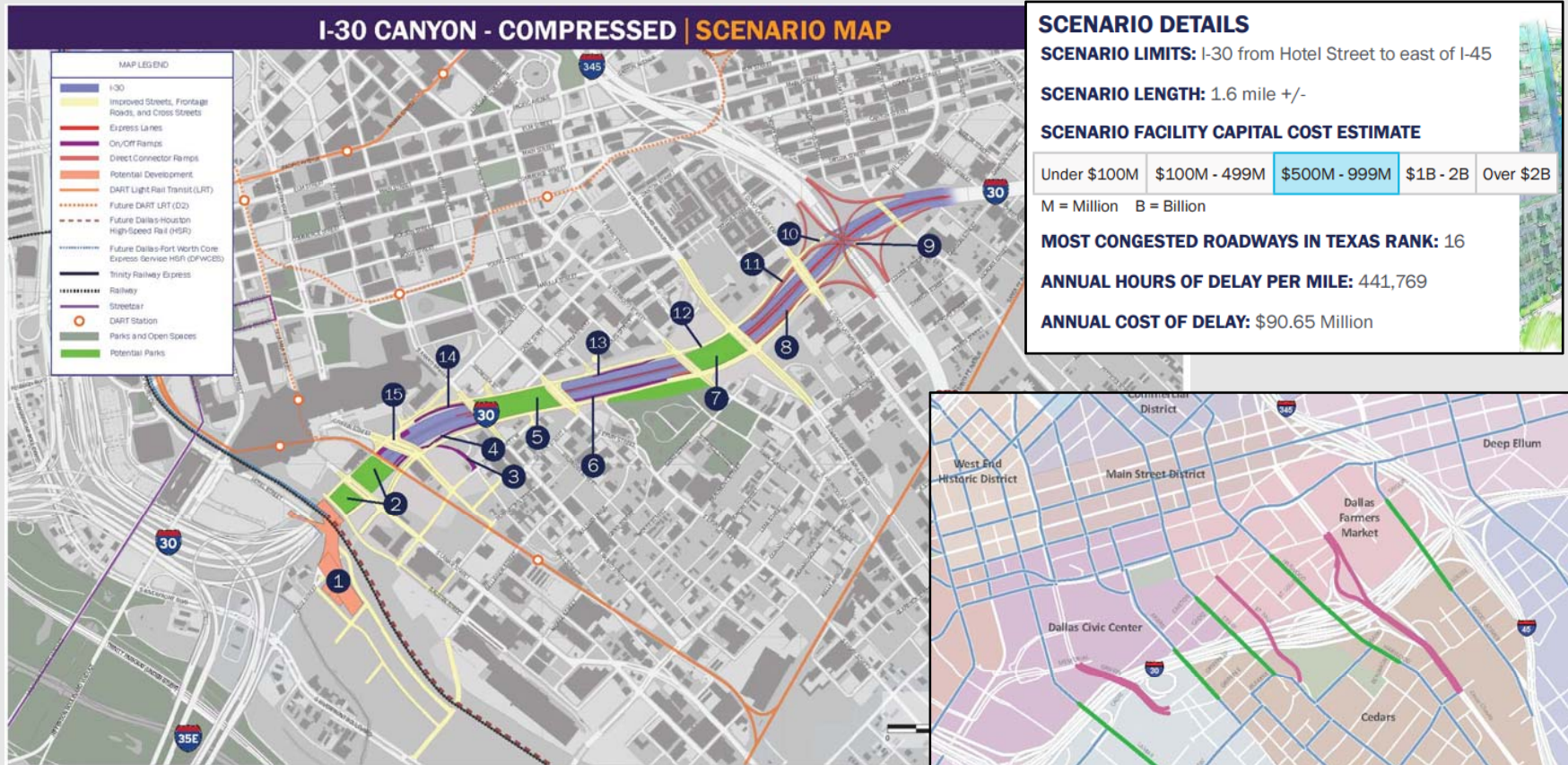
- Modify
- Remove
- Below Grade



"CityMAP is the result of an unprecedented effort by TxDOT to gather public input about the future of downtown Dallas corridors and to lay out the "art of the possible" even before any formal studies are started. An effort of this scale and scope has never been attempted before. In particular, I hope that it provides the impetus to reconnect southern Dallas neighborhoods that have been divided by poor transportation decisions in years past. It is time to rectify those divisions."

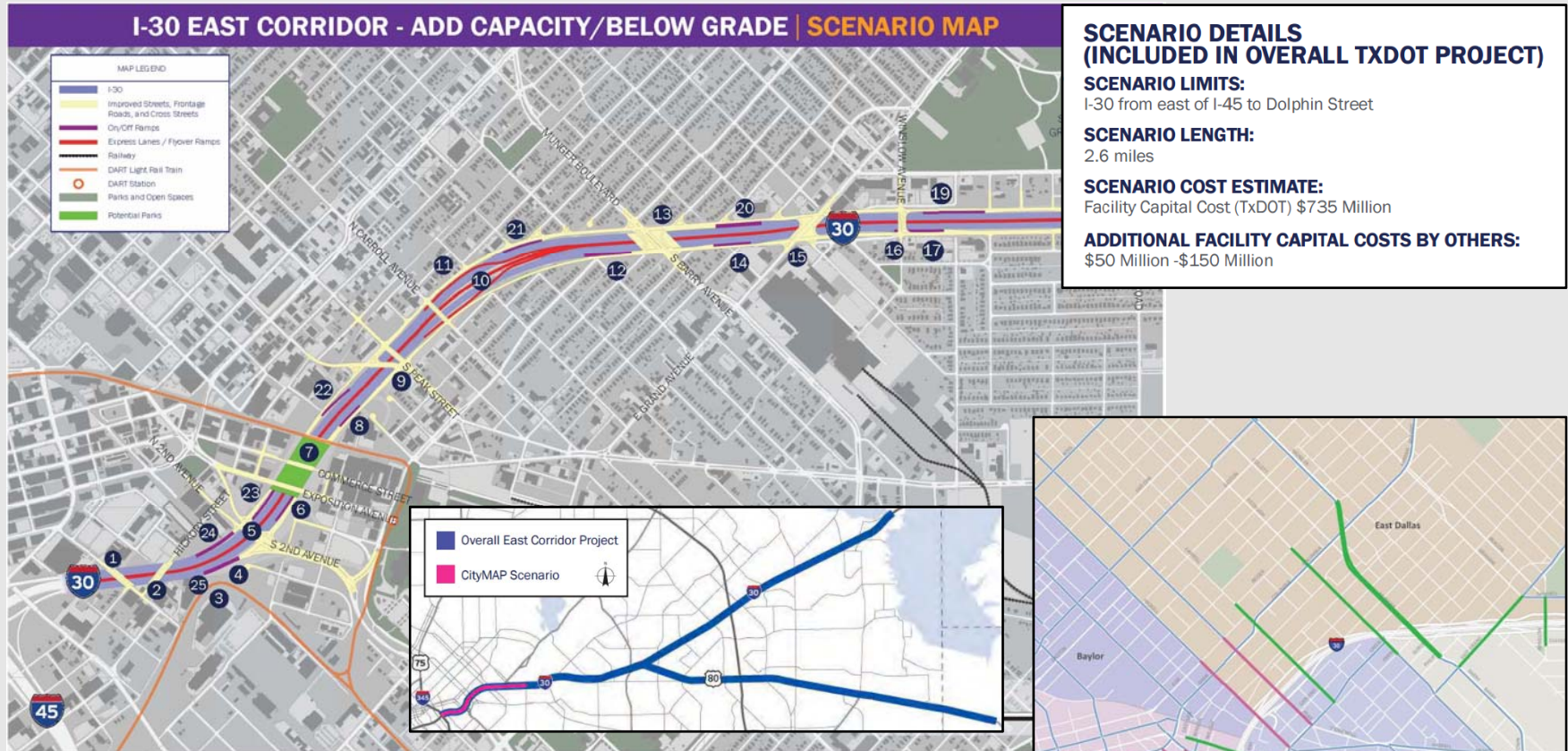
Dallas Mayor Mike Rawlings

CityMAP Scenarios



- **I-30 Canyon - Compressed**
 - Accommodates parks by others
 - Accommodates enhanced cross streets and bike plan

CityMAP Scenarios

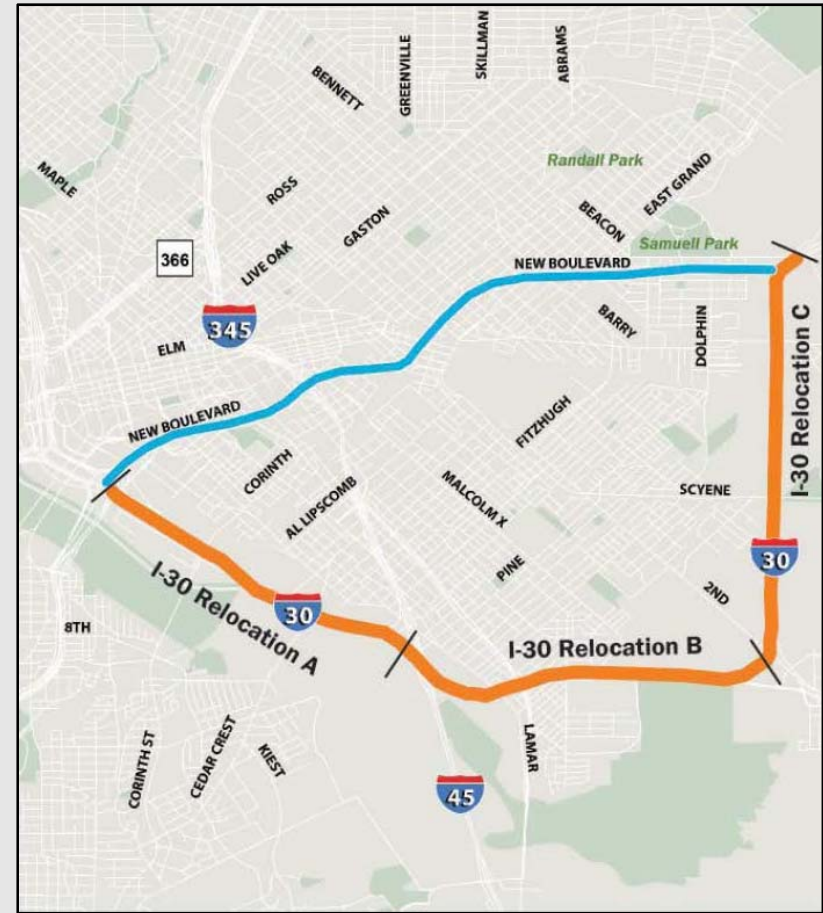


- **I-30 East Corridor Below Grade**
 - Below grade limits being evaluated
 - Accommodates parks by others
 - Accommodates enhanced cross streets and bike plan

CityMAP Scenarios

■ I-30 Relocation

- Tier 1 Environmental Impacts:
 - Crosses 12 wetlands and 6 water features including 1.5 mile White Rock Creek floodway encroachment
 - Crosses two parks (Trinity River Greenbelt and the Great Trinity Forest Park)
 - Impacts to Ervay Place Neighborhood
 - Crosses a hazardous material site
- Impacts must first be avoided when possible. Existing I-30 avoids these new impacts. Consequently, I-30 Relocation Alternative must be eliminated from further consideration unless advanced as new reliever route under separate environmental process.



CityMAP Scenarios

- **I-345**
 - Modify
 - Remove
 - Below Grade



The I-30 project accommodates all I-345 CityMAP scenarios. The I-30 project maintains the existing interchange and defers the interchange reconstruction to a future I-345 project.

I-30 and US 80 Projects

STAKEHOLDER WORK GROUP

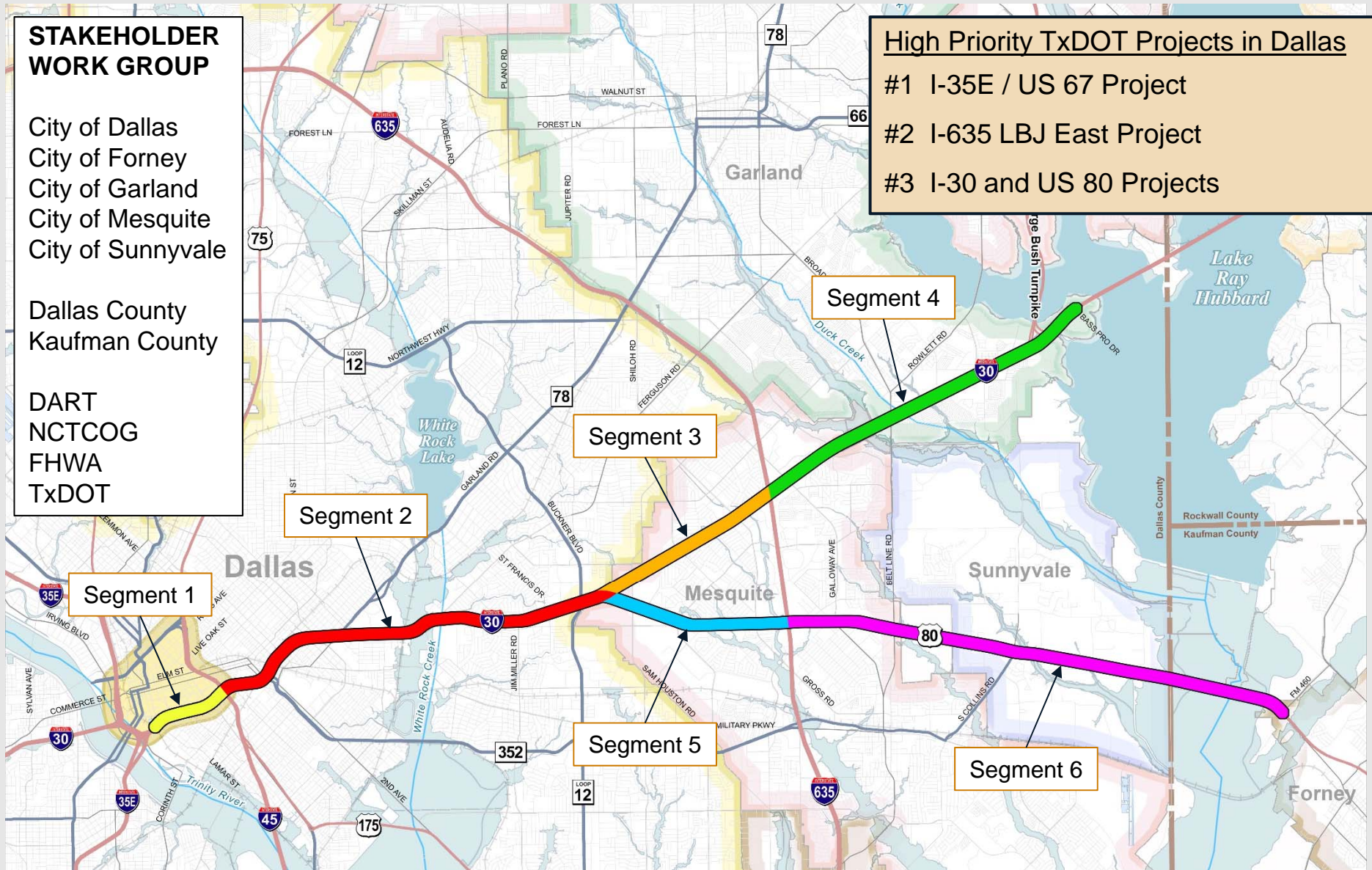
City of Dallas
 City of Forney
 City of Garland
 City of Mesquite
 City of Sunnyvale

Dallas County
 Kaufman County

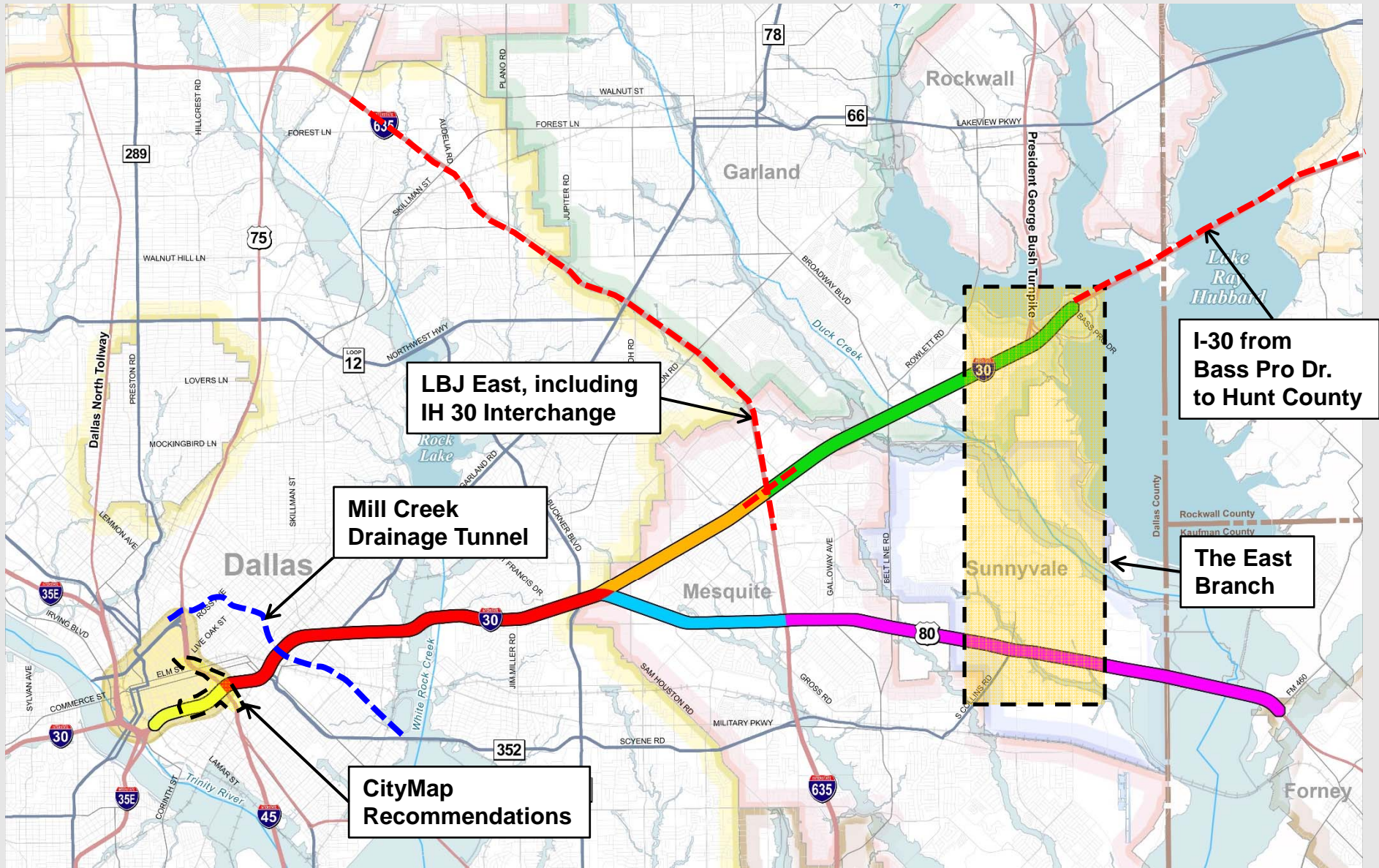
DART
 NCTCOG
 FHWA
 TxDOT

High Priority TxDOT Projects in Dallas

- #1 I-35E / US 67 Project
- #2 I-635 LBJ East Project
- #3 I-30 and US 80 Projects

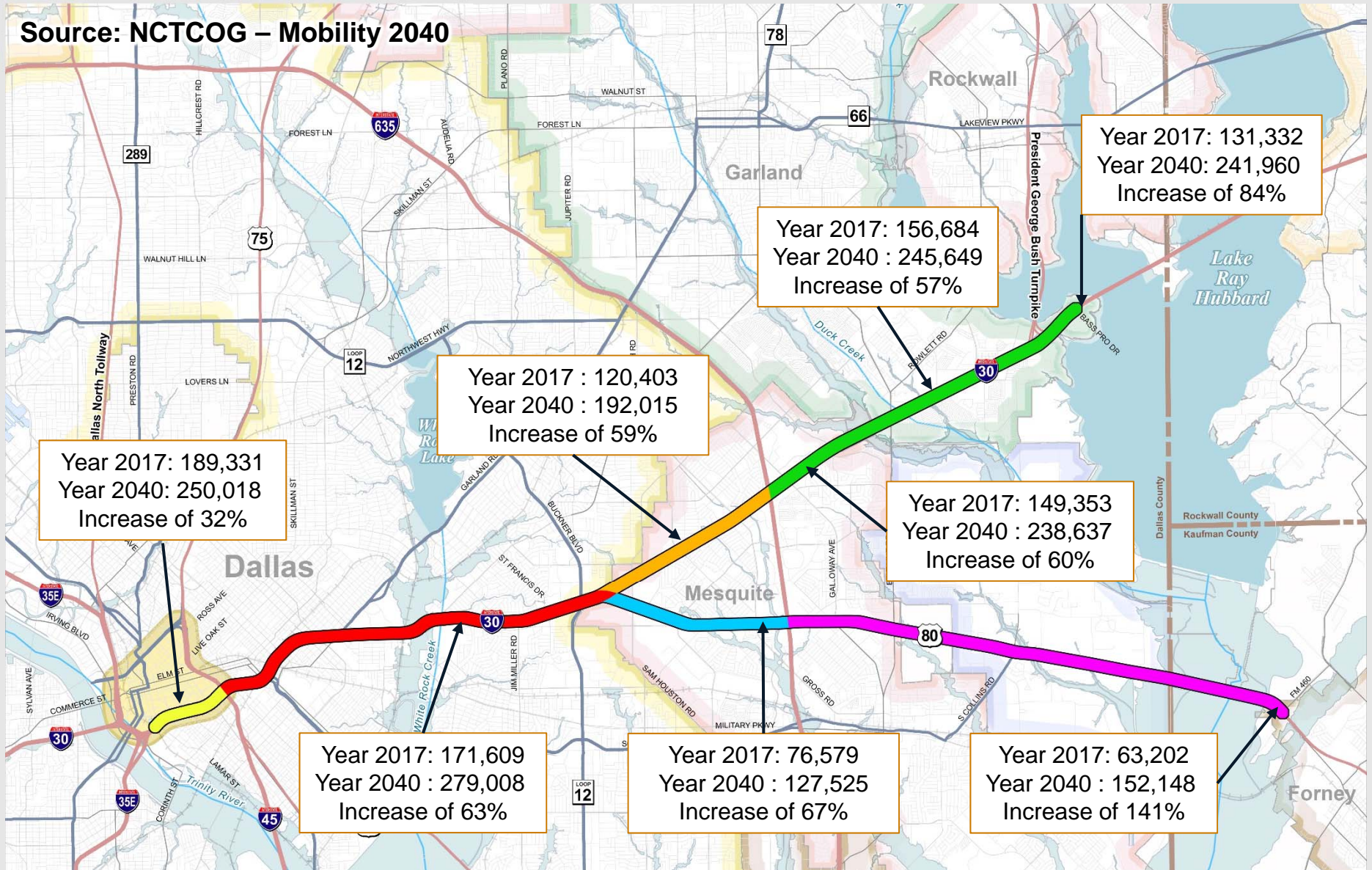


Significant Adjacent Projects



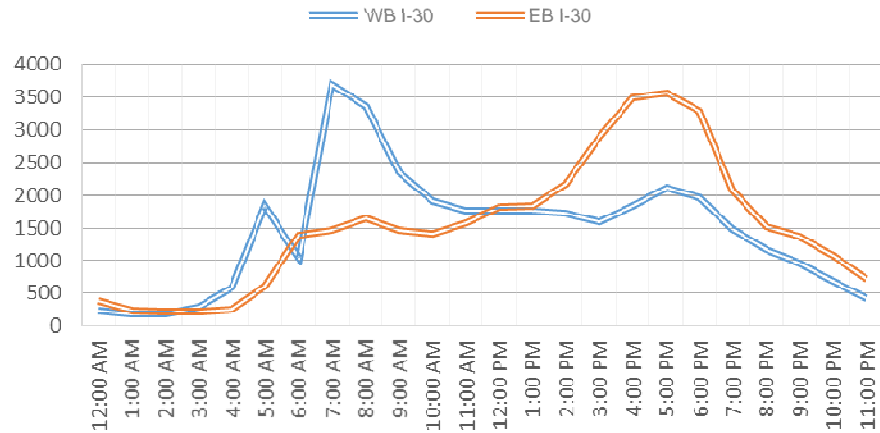
Daily Traffic Volumes

Source: NCTCOG – Mobility 2040

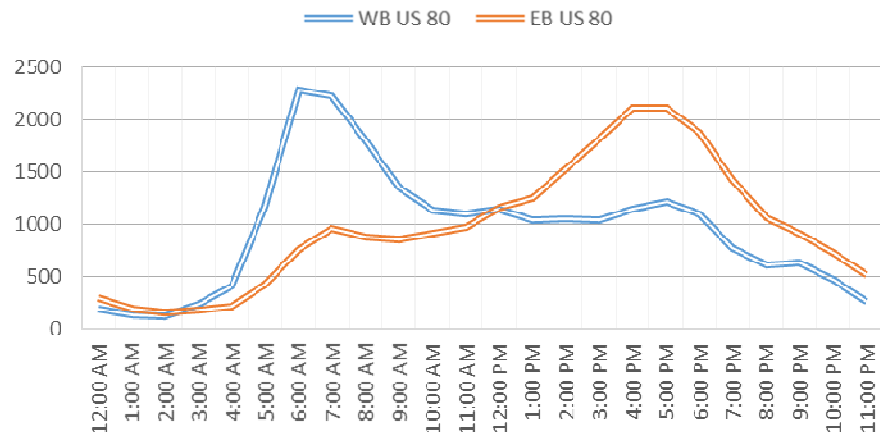


Traffic Patterns

I-30 Traffic at I-635



US 80 Traffic at I-635



Westbound US 80



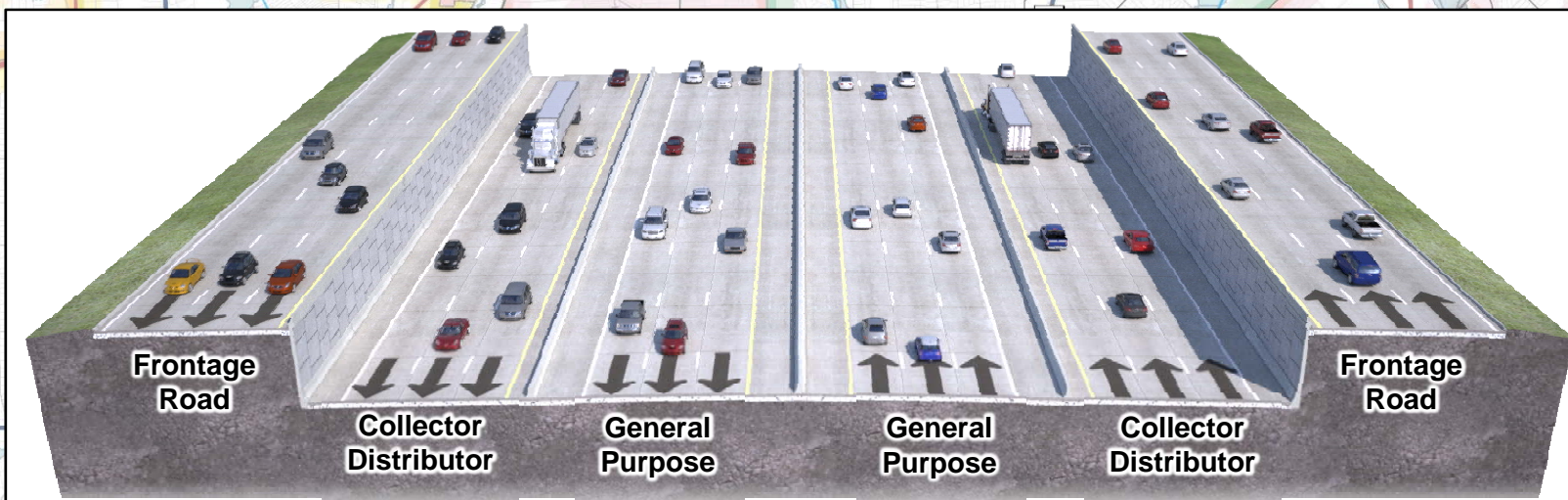
Westbound I-30



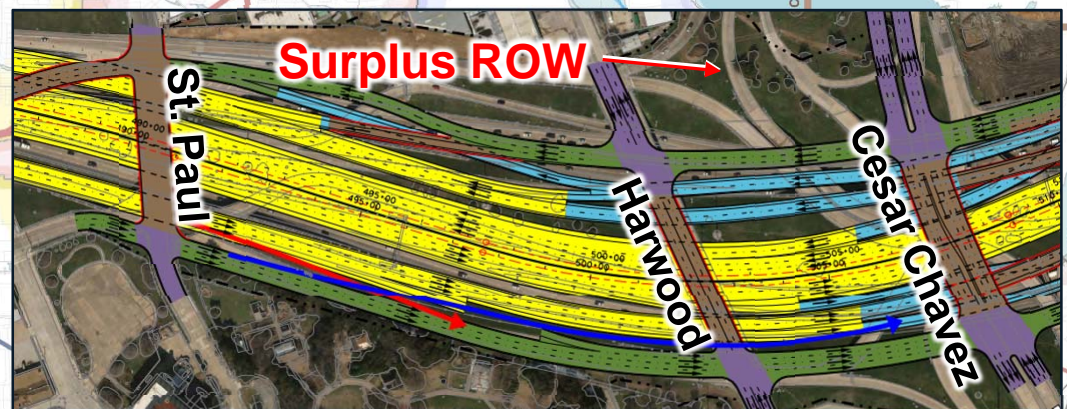
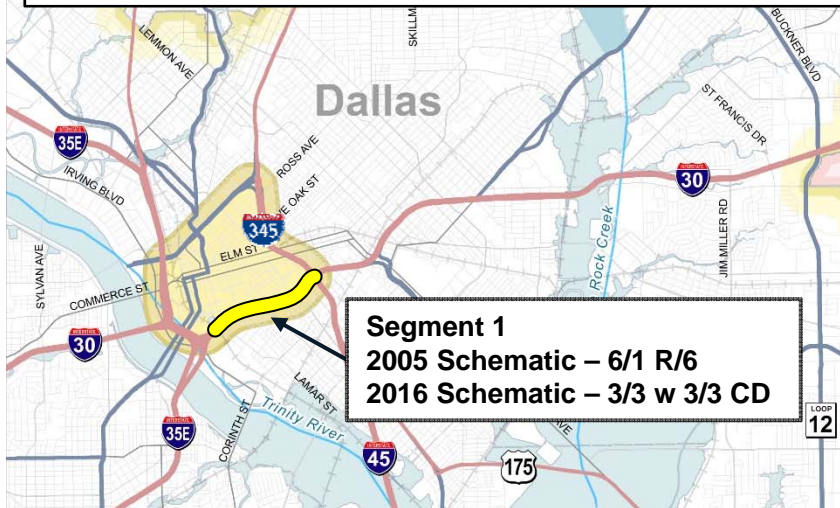
Eastbound I-30 & US 80



Project Recommendations – Segment 1

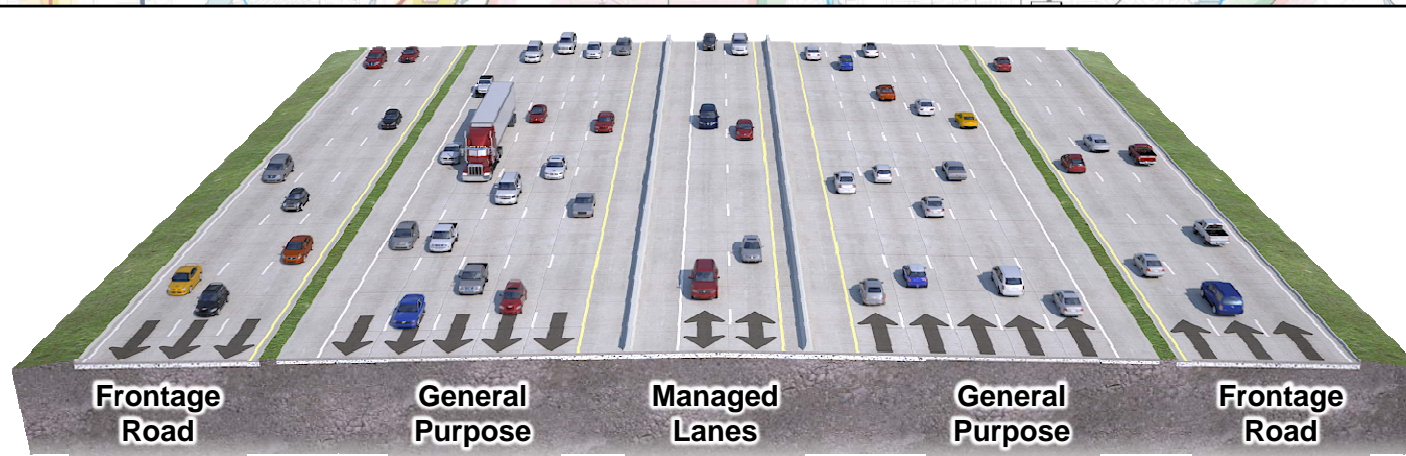


Segment 1: I-30 from East of I-35E to I-45
3/3 with 3/3 Collector Distributor System
Accommodates 49% of Peak Unconstrained Traffic Demand



Alternatives Analysis balanced ROW impacts with travel capacity.
Design refinements will further minimize ROW impacts.

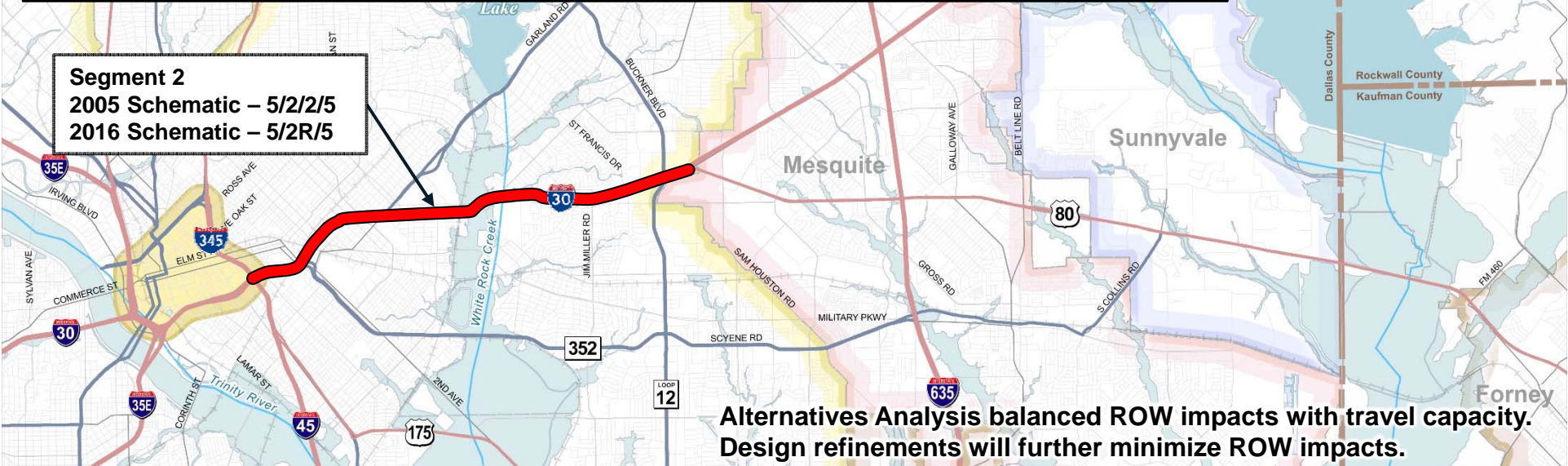
Project Recommendations – Segment 2



Segment 2: I-30 from I-45 to US 80
5 / 2R / 5 At-Grade
Accommodates 59% of Peak Unconstrained Traffic Demand

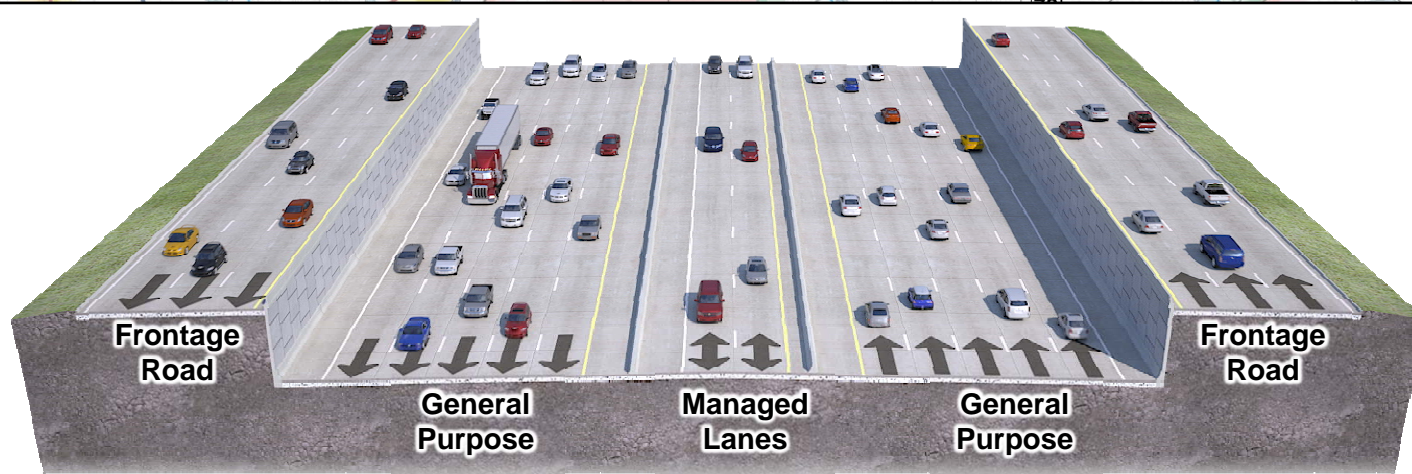


Segment 2
2005 Schematic – 5/2/2/5
2016 Schematic – 5/2R/5

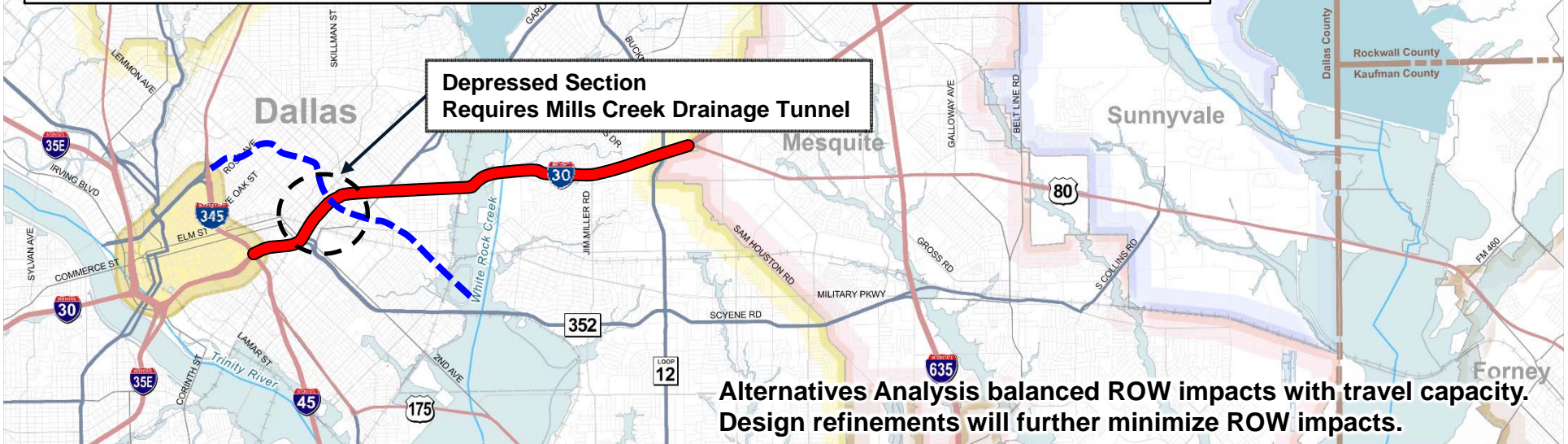


Alternatives Analysis balanced ROW impacts with travel capacity.
Design refinements will further minimize ROW impacts.

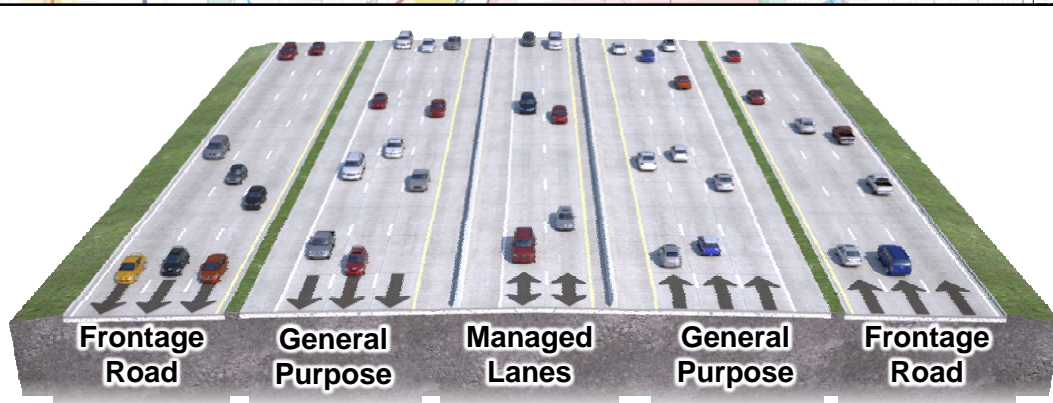
Segment 2 (Depressed Section)



**Segment 2: I-30 West of 2nd to East of Peak/Haskell
5 / 2R / 5 Depressed
Accommodates 59% of Peak Unconstrained Traffic Demand**

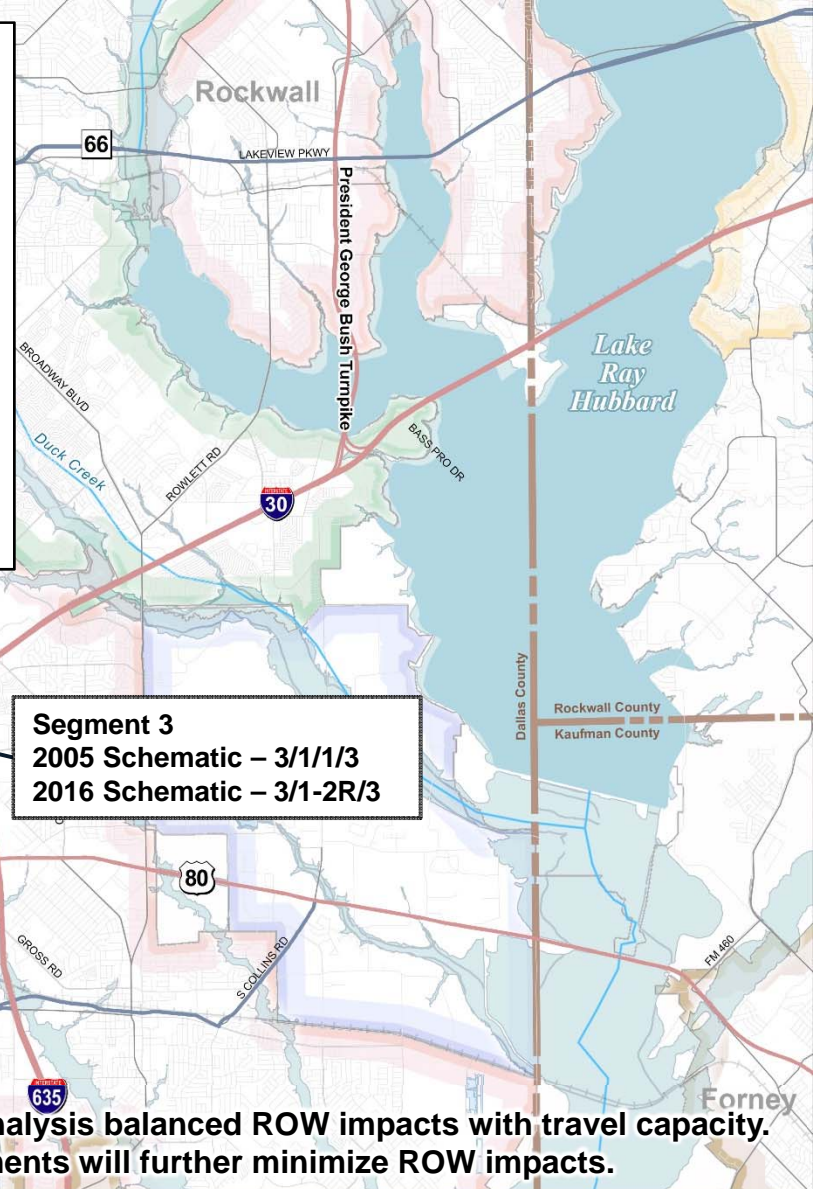


Project Recommendations – Segment 3



Segment 3: I-30 from US 80 to I-635
3 / 1-2R / 3

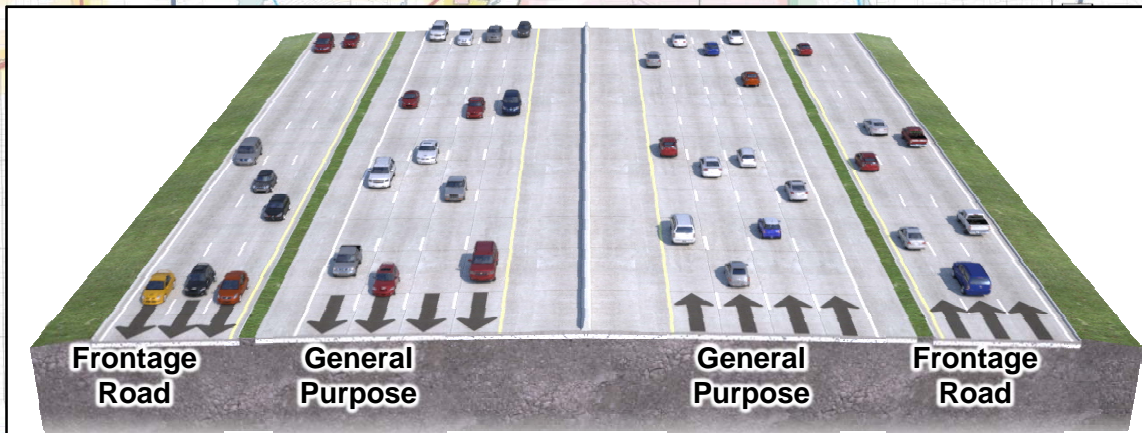
Accommodates 69% of Peak Unconstrained Traffic Demand



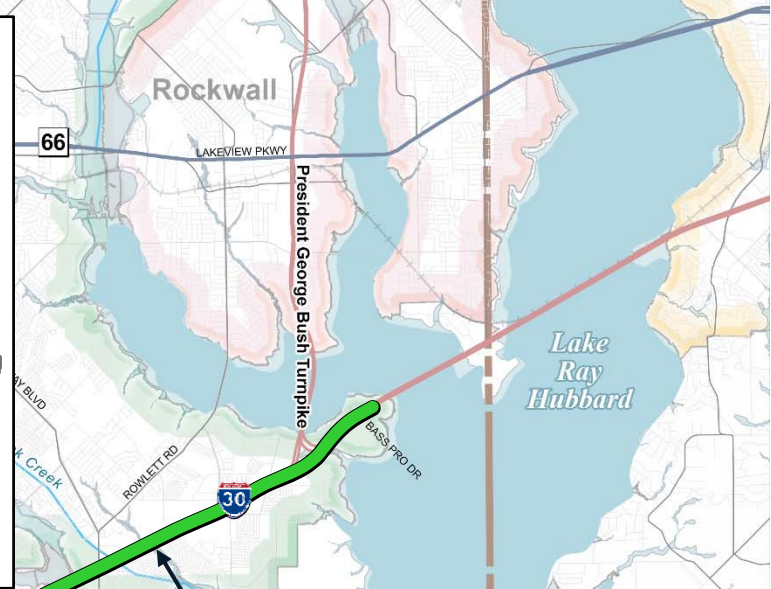
Alternatives Analysis balanced ROW impacts with travel capacity.
Design refinements will further minimize ROW impacts.



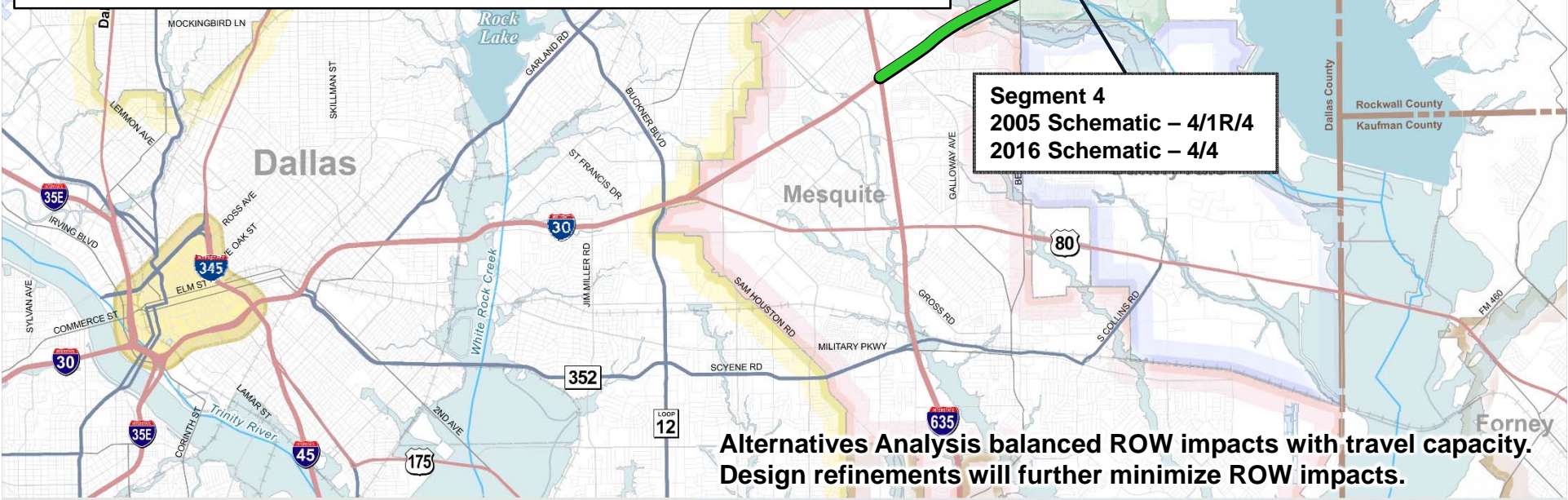
Project Recommendations – Segment 4



**Segment 4: I-30 from I-635 to Bass Pro Drive
4/4 (Bottleneck Improvements only)
Accommodates 36% of Peak Unconstrained Traffic Demand**

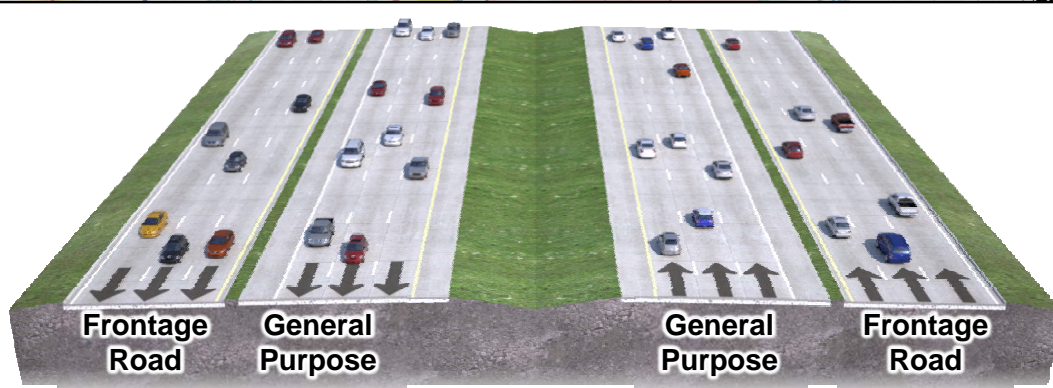


**Segment 4
2005 Schematic – 4/1R/4
2016 Schematic – 4/4**



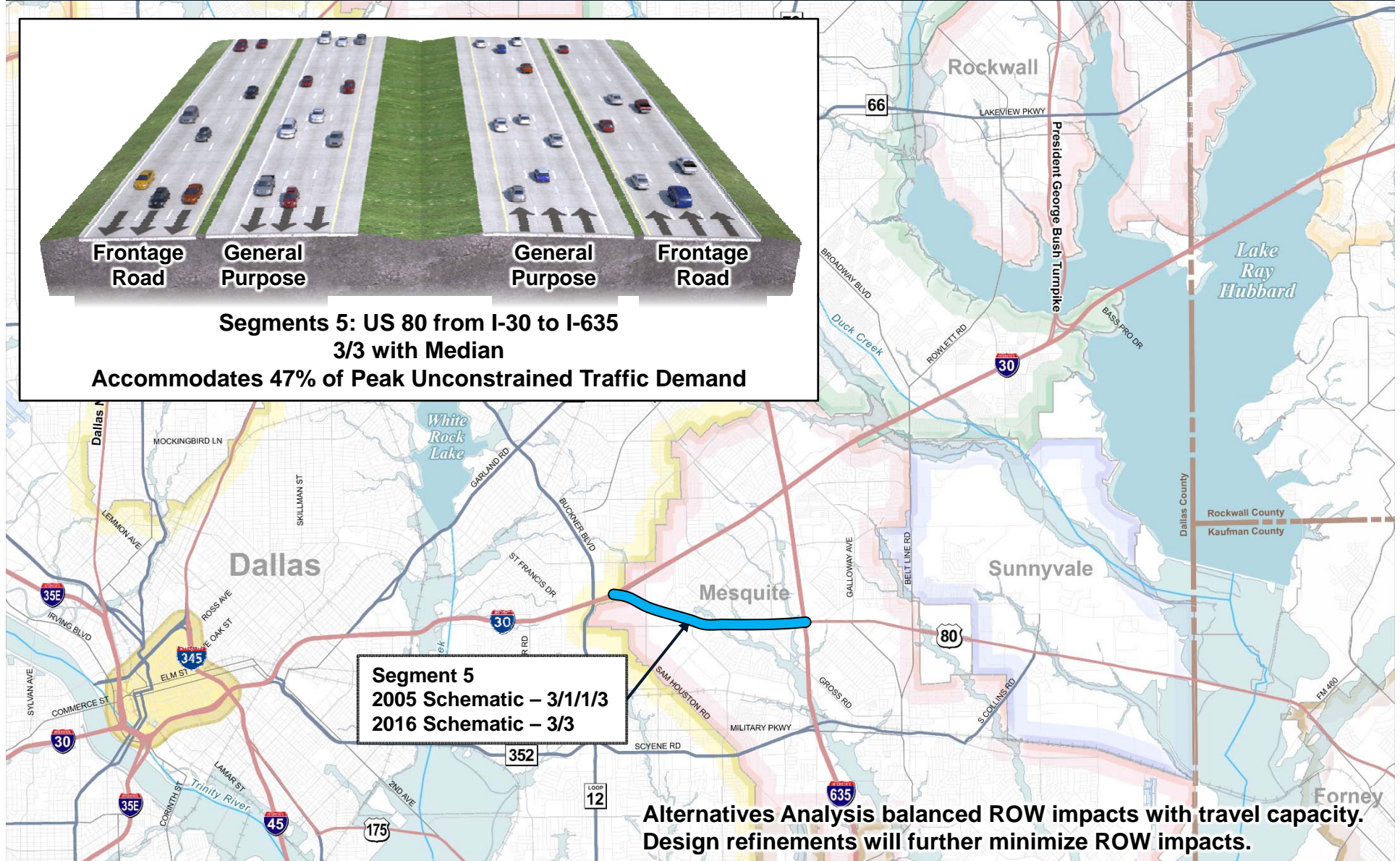
**Alternatives Analysis balanced ROW impacts with travel capacity.
Design refinements will further minimize ROW impacts.**

Project Recommendations – Segment 5



**Segments 5: US 80 from I-30 to I-635
3/3 with Median**

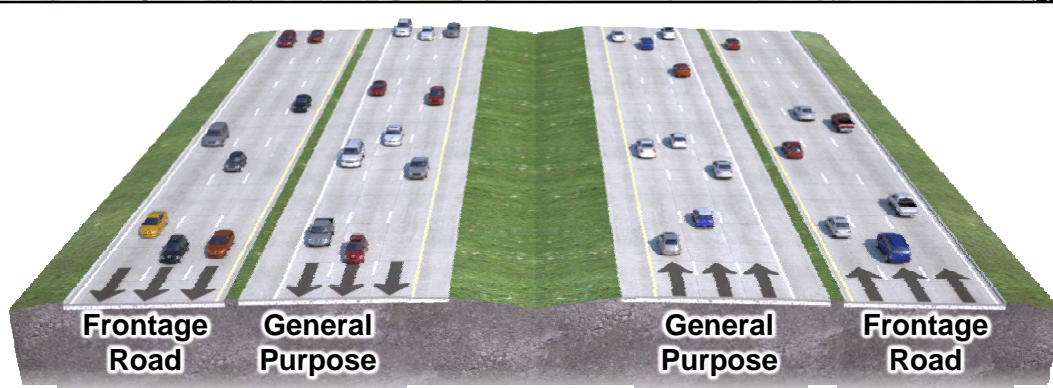
Accommodates 47% of Peak Unconstrained Traffic Demand



**Segment 5
2005 Schematic – 3/1/1/3
2016 Schematic – 3/3**

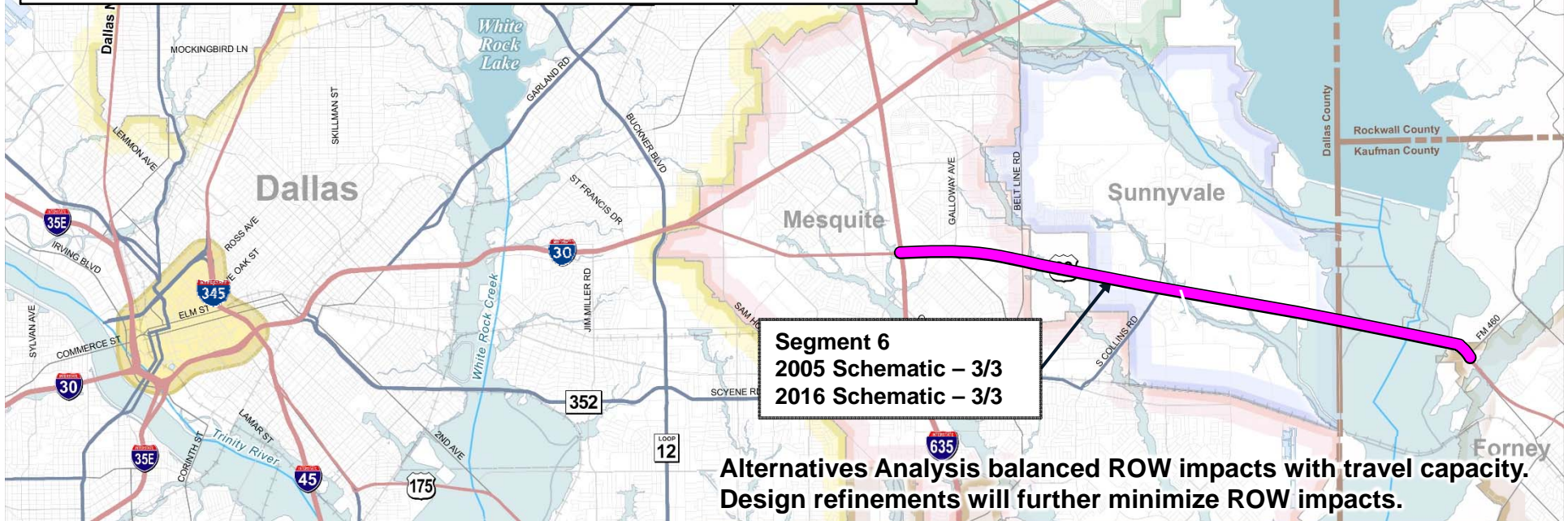
**Alternatives Analysis balanced ROW impacts with travel capacity.
Design refinements will further minimize ROW impacts.**

Project Recommendations – Segment 6



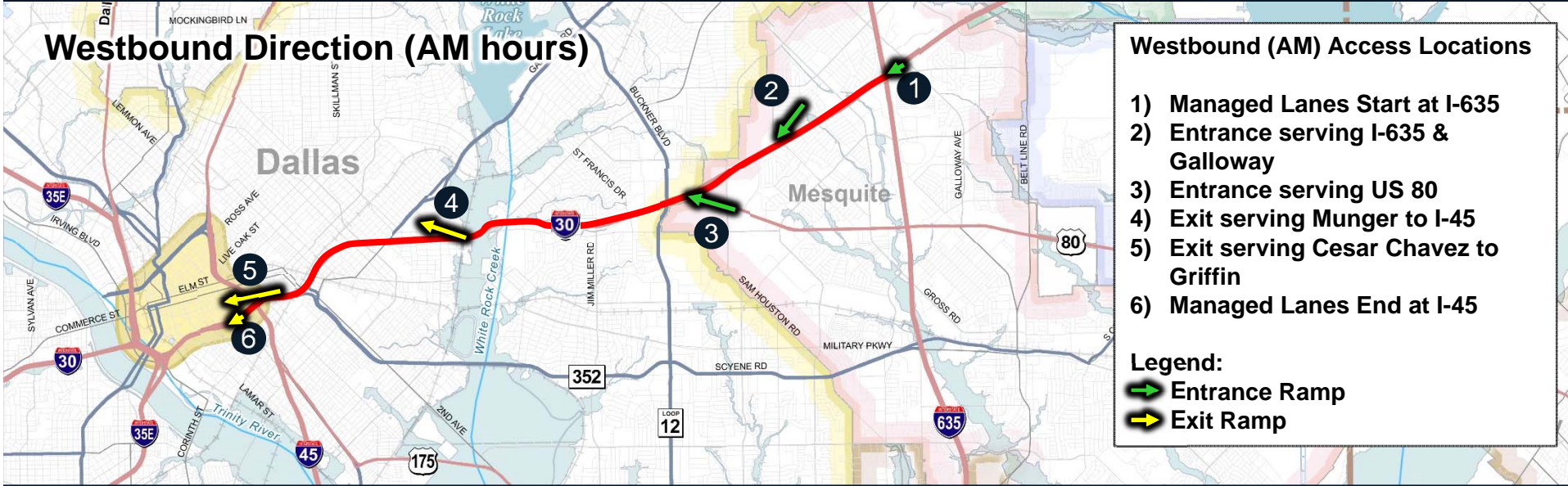
Segments 6: US 80 from I-635 to FM 460
3/3 with Median

Accommodates 44% of Peak Unconstrained Traffic Demand

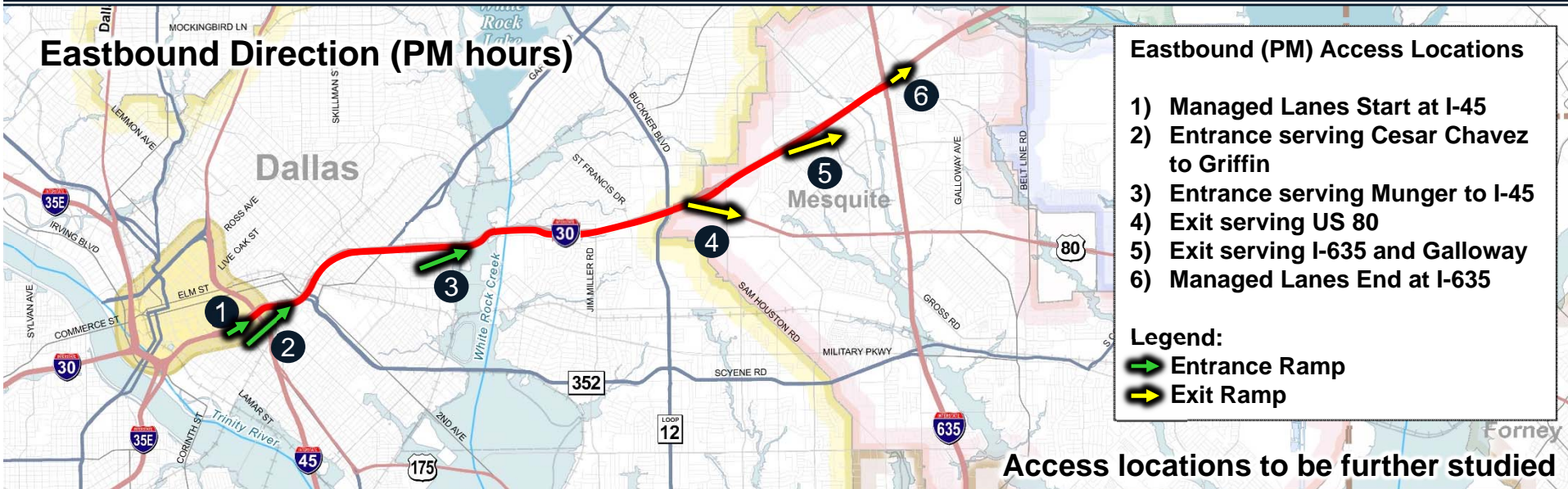


Managed Lane Access

Westbound Direction (AM hours)

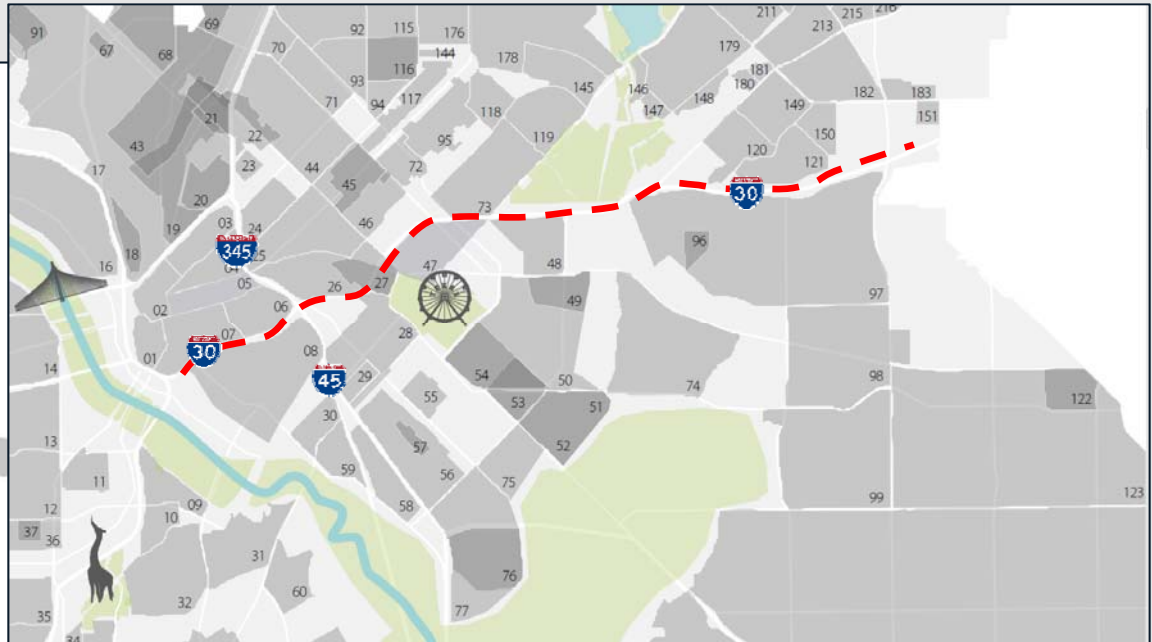
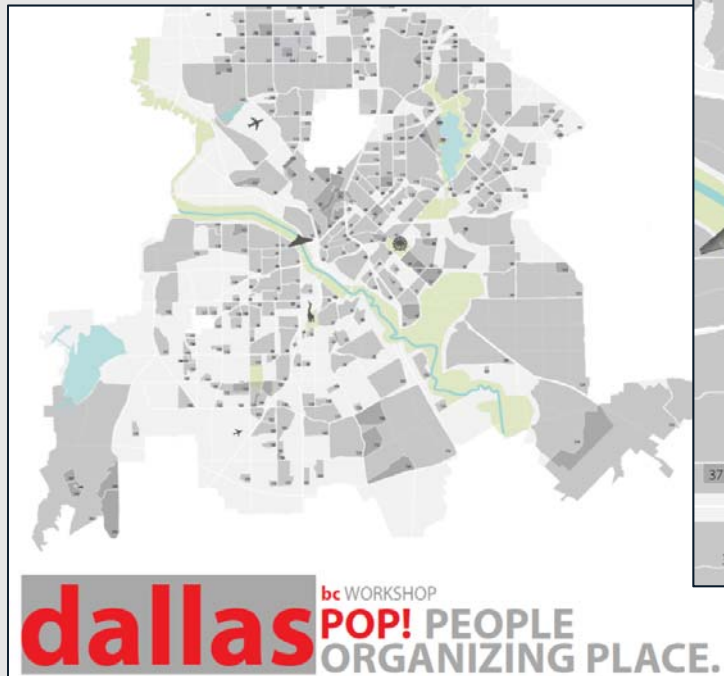


Eastbound Direction (PM hours)



Public Involvement

- I-30 and US 80 Projects – Two Public Meetings and One Public Hearing for each project
- Stakeholder Work Group Meetings (Bi-Monthly)
- Individual Briefings and Presentations
- Notice Mailings, Project Website, Fact Sheet, and other Outreach Tools



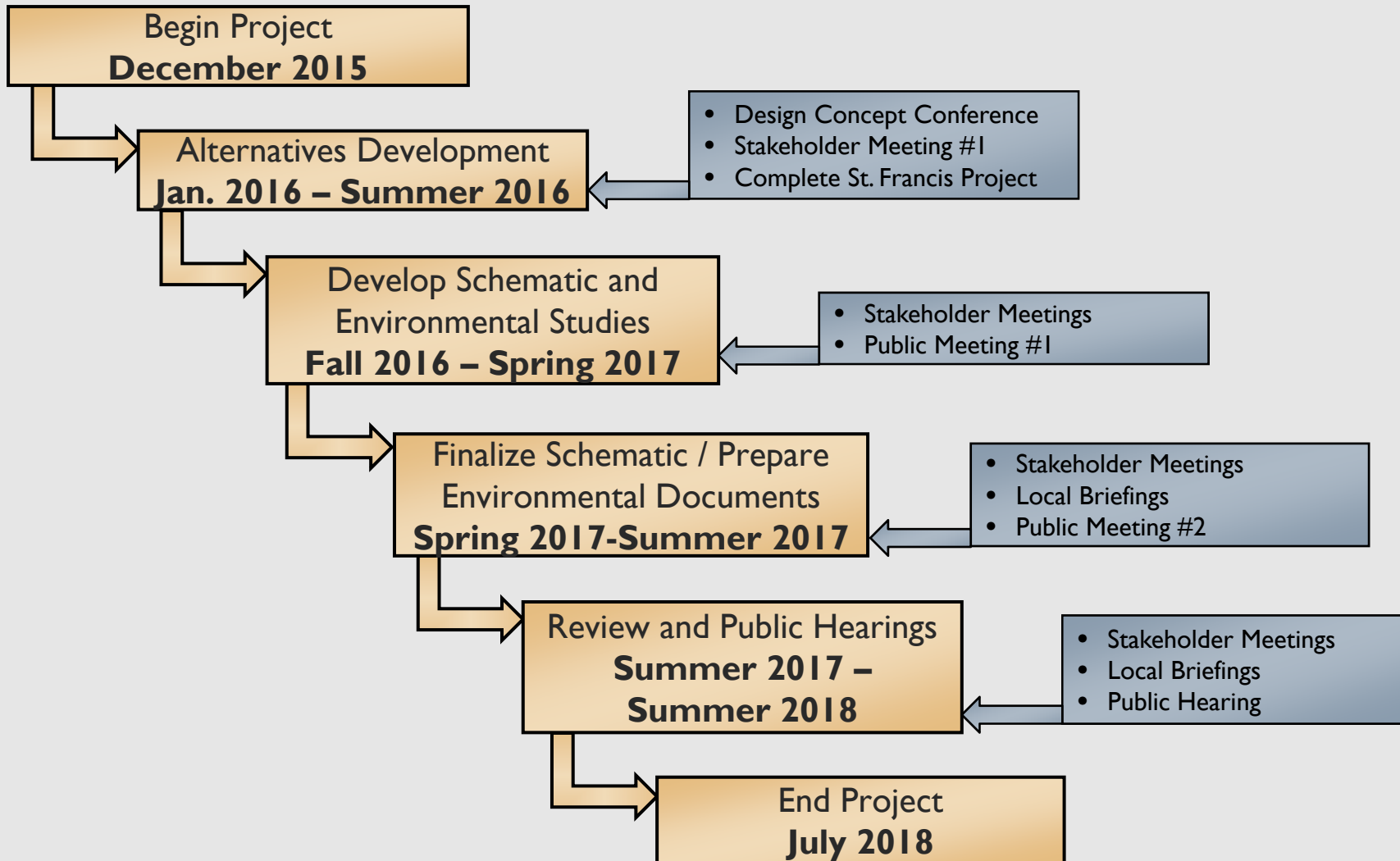
Short-Term Project Schedule

- October and November
 - Pre-meetings with City Staff
 - Project Briefings (City Council and Other Stakeholders)

- November 3rd
 - Stakeholder Work Group Meeting #4 with Recommended Plan

- December
 - Two Identical Public Meetings with 30% Draft Schematics

Anticipated Project Schedule



Contact Information

- TxDOT Project Manager

Grace Lo, P.E.

Texas Department of Transportation

4777 E Highway 80

Mesquite, Texas 75150-6643

Phone: (214) 320-6627

Email: grace.lo@txdot.gov

- Consultant Project Manager

Matt Craig, P.E.

Halff Associates, Inc.

1201 North Bowser Road

Richardson, Texas 75081-2275

Phone: (214) 346-6375

Email: mcraig@halff.com



Interagency Transportation Report
RTC / TxDOT / NTTA / DART / DRMC / DFW Airport / HSR
October 2016

Regional Transportation Council (RTC)

Policy Bundle Workshop. The recently-adopted regional transportation plan, Mobility 2040, includes a “Policy Bundle” intended to encourage local agency support of regional transportation initiatives by offering an incentive in the form of Transportation Development Credits (TDC) that can be used for the local match on federally-funded projects. NCTCOG is beginning to work with local agencies to review their level of support for regional programs and priorities. A workshop on this program will be held prior to the November RTC meeting. It is anticipated that the City of Dallas will qualify for the program based on current support of regional priorities.

Access North Texas Update. NCTCOG staff is in the process of updating Access North Texas, an ongoing effort to coordinate public, human-services and community transportation in the 16-county region. This plan focuses on older adults, individuals with disabilities, low-income individuals and transportation-disadvantaged individuals. Outreach meetings started in September in Hunt County and will continue through summer 2017. These meetings provide residents an opportunity to identify the transportation necessities in their counties and strategize how to meet the diverse transportation needs of all transit customers. The schedule for the Dallas County meeting has not been announced yet.

Traffic Incident Management Executive Level Course. Accidents account for more than half of the delay experienced on the region’s highways. NCTCOG is offering a Traffic Incident Management training session for elected officials and local agency executives on Thursday, November 3, 2016 from 10 am to 12 noon in the NCTCOG Transportation Council Room (616 Six Flags Drive, Arlington TX). The course is designed to educate policymakers on the importance and benefits of a common, coordinated response to traffic incidents. Contact Barbara Walsh at 817-695-9245 to register.

BigX Events 2016. The NCTCOG Emergency Preparedness Department is sponsoring a 16-county regional training exercise from November 11-13, at more than 40 different venues and emergency operations centers. The goal is to help the region’s first responders, emergency managers, public health personnel, hospitals, and volunteer organizations better prepare for, respond to, and recover from the effects of natural and man-made emergencies and disasters. The RTC is arranging transportation for elected officials to observe events at selected venues in Dallas on Saturday, November 12th. Contact Candice Forsyth at “cforsyth@nctcog.org” by October 31st to participate.

Texas Department of Transportation (TxDOT)

Public Hearing for I-35E/US 67 Project. TxDOT held its Public Hearing for the “Southern Gateway” project in September. They expect to receive environmental

clearance for the project in December of this year, begin construction in late 2017, and complete the project in 2021.

Project Update: I-30 and I-35E Bridges over the Trinity River. The “Horseshoe Project” began construction in October 2013 and is on schedule to be completed in the Summer of 2017. The second of the twin arches for the Margaret McDermott Bridge adjacent to the I-30 bridge lanes was completed in July. The arch supported sections of the bridge will accommodate the bicycle and pedestrian connections across the Trinity.

North Texas Tollway Authority (NTTA)

Project Update: President George Bush Turnpike (PGBT). The project to add a fourth lane on the PGBT between the Dallas North Tollway and Central Expressway, along the northern edge of Dallas, is almost complete. Final grading, main lane and ramp striping, and clean up are underway. Sections east and west of Dallas are still under construction.

Project Update: Dallas North Tollway (DNT). Work continues on the project to add a fourth lane on the DNT north of Belt Line and to resurface the roadway north of LBJ Freeway to the PGBT. Crews are currently installing conduit to move light poles from the median to the outside edge of pavement. Drainage construction is underway between Trinity Mills Road and Keller Springs Road. No construction takes place on the main lanes between 5 a.m. and 10 p.m. on weekdays.

Board Reelects Officers / New Dallas County Board Member. In September, the NTTA Board reelected its current officers for another year. Kenneth Barr, the Tarrant County representative and former mayor of Fort Worth, will continue as the Chairman. Bill Moore, a Collin County representative, will be the Vice-Chairman. At their October meeting, Carl Sherman, the City Manager of Hutchins, was sworn in as a Board member representing Dallas County.

Dallas Area Rapid Transit (DART)

Board to Consider Financial Plan on October 25th. The Dallas Council unanimously approved a resolution on October 11th identifying its priority projects for DART’s 2017 Twenty-Year Financial Plan – construction of D2 as a subway through downtown, expedited implementation of expanded bus service targeted toward the needs of low income and transit-dependent riders, and construction of the Central Dallas Streetcar Link as well as further studies to expand the streetcar system. The resolution has been conveyed to the DART Board and they are scheduled to discuss and take action on the Financial Plan at their Tuesday, October 25th meeting.

Grant for GoPass Smartphone Application. DART received \$1.2 million federal Advanced Technology Transportation Grant to integrate ride-sharing services such as Uber and Lyft into its GoPass ticketing app. The intent is to use technology to link public and private transportation services in a way that enhances DART’s services, particularly in non-walkable areas not well served by transit.

Trinity Railway Express (TRE) Announces Schedule Overhaul. DART is implementing schedule changes on the TRE beginning October 24th to address customer concerns. Highlights of the new schedule include:

- A 30-minute frequency between trains will be established during morning and evening rush hours; trains will operate hourly during other weekday hours;
- Friday and Saturday evening service will be extended an average of 1-2 hours to encourage travel for weekend activities;
- To accommodate early shift workers, Saturday morning departures will begin between 5 and 6 a.m., or an average of three hours prior to present service.

Dallas Regional Mobility Coalition (DRMC)

Monthly DRMC Meeting Cancelled. The DRMC Executive Committee did not meet in October.

TAoT Meets to Discuss Upcoming Legislative Session. Transportation Advocates of Texas (TAoT), a statewide transportation advocacy organization, met in Austin on September 29th. The guest speaker was Senator Robert Nichols, Chair of the Senate Transportation Committee. Although the City of Dallas is not directly a member of the TAoT, it is represented on the Board through Drew Campbell, the Executive Director of the Dallas Regional Mobility Coalition. Their next meeting will be November 17th.

Dallas Fort Worth International Airport (DFW)

Climate Protection Partnership with Dallas Love Field. Following DFW's Airport Carbon Accreditation (ACA) certification as the first Carbon Neutral Airport in North America, DFW's Environmental Affairs, met with Dallas Love Field to discuss the purpose and benefits of the program. Following the meeting, the City of Dallas Department of Aviation committed to participating in the ACA Program. DFW will support their efforts and exchange best practices, with the end goal of improving both regional and global air quality while reducing energy costs. DFW has reached out to the City of Fort Worth's Aviation Department to begin similar discussions.

DFW Passenger Growth Trends Since 2000. Since 2000, DFW growth has been slower than its competitor airports; however, in the last five years, DFW's compound annual growth rate has been second only to Seattle as increases in traffic have been driven by international travel. In FY2015, DFW welcomed over 63 million passengers.

High-Speed Rail (HSR)

Citywide Public Meeting Scheduled on Dallas-to-Houston HSR. The City of Dallas and Texas Central Partners will host a HSR informational public meeting on Tuesday, October 25th at 6:00 p.m. at the J. Erik Jonsson Central Library.

RTC Updated on Dallas-to-Fort Worth HSR Efforts. The RTC was briefed on eight tasks that NCTCOG staff is coordinating on the DFW Core Express HSR project. The City of Irving has expressed concern about potential neighborhood impacts from an elevated HSR facility in the Trinity Railway Express corridor – NCTCOG staff will examine some alternative corridors that might have fewer impacts. In addition, NCTCOG is moving forward with three “Request for Proposals” for station area and high-speed rail alignment planning around each of the planned stations. City staff is coordinating with NCTCOG to ensure that the efforts of the City and COG are complementary.

KEY FOCUS AREA: Economic Vibrancy

AGENDA DATE: October 26, 2016

COUNCIL DISTRICT(S): 6

DEPARTMENT: Mobility and Street Services
Water Utilities

CMO: Jill A. Jordan, P.E., 670-5299
Mark McDaniel, 670-3256

MAPSCO: 22G

SUBJECT

Authorize **(1)** street paving, storm drainage, water and wastewater main improvements for Goodnight Lane from Joe Field Road to Royal Lane; provide for partial payment of construction cost by assessment of abutting property owners; an estimate of the cost of the improvements to be prepared as required by law; and **(2)** a benefit assessment hearing to be held on December 14, 2016, to receive comments - Financing: No cost consideration to the City

BACKGROUND

Goodnight Lane from Joe Field Road to Royal Lane was included in the 2006 Bond Program under the category of Thoroughfares. A professional services contract for the design of this project was authorized by City Council on June 10, 2009, by Resolution No. 09-1463, and this action will authorize the project, partial payment of cost by assessment, and a benefit assessment hearing. The improvements will consist of a 44-foot wide concrete pavement with curbs, sidewalk, bike trail, drive approaches, and installation of a storm drainage system and water and wastewater main improvements.

The paving assessment process requires the following three steps:

1. Authorize paving improvements.
2. Authorize a benefit assessment hearing.
3. Benefit assessment hearing, ordinance levying assessments and authorize contract for construction.

These actions are the 1st and 2nd steps in the process.

ESTIMATED SCHEDULE OF PROJECT

Began Design	October 2009
Completed Design	January 2013
Begin Construction	March 2017
Complete Construction	March 2018

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized a professional services contract for engineering services on June 10, 2009, by Resolution No. 09-1463.

Authorized Supplemental Agreement No. 1 to the professional services contract for engineering on January 27, 2010, by Resolution No. 10-0330.

Information about this item will be provided to the Transportation and Trinity River Project Committee on October 24, 2016.

FISCAL INFORMATION

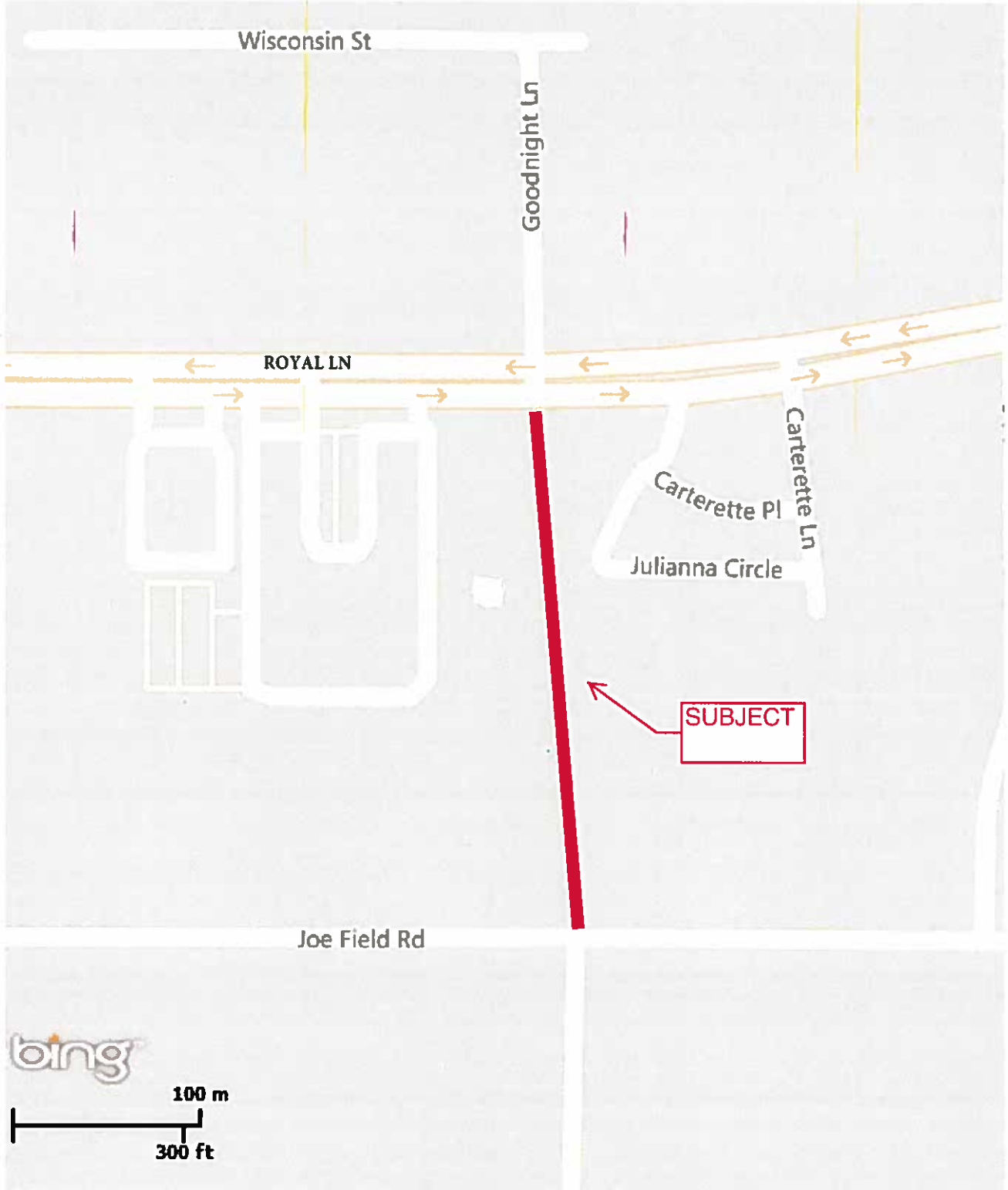
Design	\$ 216,075.00
Supplemental Agreement No. 1	\$ 53,730.00
Supplemental Agreement No. 2	\$ 21,516.00
Construction	
Paving & Drainage - PBW	\$3,266,257.00 (est.)
Water & Wastewater - WTR	\$ <u>385,262.74</u> (est.)
Total Project Cost	\$3,942,840.74 (est.)

This project does involve assessments.

MAP

Attached.

GOODNIGHT LANE FROM JOE FIELD ROAD TO ROYAL LANE PROJECT



MAPSCO 22G

October 26, 2016

WHEREAS, the City Council of the City of Dallas is of the opinion that it is necessary to levy an assessment against the property and the owners thereof abutting upon the following:

Goodnight Lane from Joe Field Road to Royal Lane

for a part of the cost of improving said street, fixing a time for the hearing of the owners of said property concerning the same, and directing the City to give notice of said hearing, as required by law; and,

WHEREAS, the City Council has heretofore, by resolution, ordered the improvement of the street enumerated above, by paving said street from curb to curb with 11-inch thick 4000-pounds per square inch reinforced concrete pavement; with 8-inch thick lime treated subgrade stabilization; with 6-inch high integral curbs; with 8-inch thick reinforced concrete drive approaches; with 4-inch thick reinforced concrete sidewalk 6 feet wide, with a 10-foot wide bike trail, so that the roadway shall be 44 feet in width; and

Any existing permanent improvements in place, meeting these specifications, or which can be utilized, shall be left in place, if any, and corresponding credits to the property owners shall be allowed on the assessments; and,

WHEREAS, the Director of Mobility and Street Services of the City of Dallas has, in accordance with the law, filed his report with the City Council, and the property owners, in the cost thereof, together with the names of the owners and the description of said property, and the work to be done adjacent thereto, and the amounts proposed to be assessed against each lot or parcel and its owners and all other matters required by the applicable law.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the report or statement filed by the Director of Mobility and Street Services having been duly examined is hereby approved.

SECTION 2. That it is hereby found and determined that the cost of improvements on the hereinafter described street, with the amount or amounts per front foot proposed to be assessed for such improvements against abutting property and the owners thereof, are as follows, to wit:

October 26, 2016**Goodnight Lane from Joe Field Road to Royal Lane**

shall be improved from curb to curb with 11-inch thick 4000-pounds per square inch reinforced concrete pavement; with 8-inch thick lime treated subgrade stabilization; with 6-inch high integral curbs; with 8-inch thick reinforced concrete drive approaches; with 4-inch thick reinforced concrete sidewalk 6 feet wide, with a 10-foot wide bike trail, so that the roadway shall be 44 feet in width; and

The estimated cost of the improvements is **\$3,651,519.74 (est.)**

- a. The estimated rate per square yard to be assessed against abutting property and the owners thereof for concrete drive approaches is **\$47.21/S. Y.**
- b. The estimated rate per front foot to be assessed against abutting property and the owners thereof for pavement improvements is as follows:

Where Property Classification is WSR-III (Commercial, Industrial)

The rate for 11-inch adjusted to 10-inch thick reinforced concrete pavement 22 feet wide with curb: **\$143.00/L. F.**

The rate for 4-inch thick reinforced concrete sidewalk is: **\$9.43/L. F.**

All assessments, however, are to be made and levied by the City Council as it may deem just and equitable, having in view the special benefits in enhanced value to be received by such parcels of property and owners thereof, the equities of such owners, and the adjustment of the apportionment of the cost of improvements so as to produce a substantial equality of benefits received and burdens imposed.

SECTION 3. That a hearing shall be given to said owners of abutting property, or their agents or attorneys and all persons interested in said matter, as to the amount to be assessed against each owner and his abutting property and railways and street railways and as to the benefits to said property by reason of said improvement, or any other matter of thing in connection therewith, which hearing shall be held in the Council Chamber of the City Hall of the City of Dallas, County of Dallas, on the **14th** day of **December**, A.D. **2016**, at **1:00** o'clock P.M., at which time all the said owners, their agents or attorneys or other interested persons are notified to appear and be heard, and at said hearing said owners and other persons may appear, by counsel or in person, and may offer evidence, and said hearing shall be adjourned from day to day until fully accomplished.

That the City shall give notice of the time and place of such hearing and of other matters and facts in accordance with the terms of provisions of the Act passed at the First called session of the Fortieth Legislature of the State of Texas, and known as

October 26, 2016

Chapter 106 of the Acts of said session, together with any amendments thereto, now shown as Texas Transportation Code Annotated Section 311 and 313 (Vernon's 1996), which said law, as an alternative method for the construction of street improvements in the City of Dallas, Texas, has been adopted and made a part of the charter of said City, being Chapter XX of said Charter. Said notice shall be by advertisement inserted at least three times in a newspaper published in the City of Dallas, Texas, the first publication to be made at least twenty-one (21) days before the date of said hearing. Said notice shall comply with and be in accordance with the terms and provisions of said Act.

That the City shall give additional written notice of said hearing by mailing to said owners a copy of said notice deposited in the Post Office at Dallas, Texas, at least fourteen (14) days prior to the date of said hearing, provided however, that any failure of the property owners to receive said notice, shall not invalidate these proceedings.

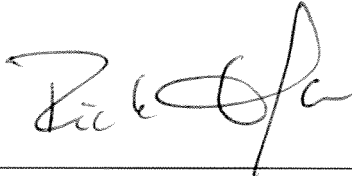
SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

Goodnight Lane from Joe Field Road to Royal Lane

Total Property Owners' Cost - Assessments		\$74,901.69
Total Estimated City of Dallas' Cost - Paving	\$1,430,628.31	
Total Estimated City of Dallas' Cost - Drainage	\$1,760,727.00	
Total Estimated Water Utilities Department Cost Water and Wastewater Main Improvements	\$385,262.74	
Total Estimated City of Dallas' Cost		\$3,576,618.05
Total Estimated Cost of Improvements		\$3,651,519.74

The Director of Mobility and Street Services reports that Goodnight Lane from Joe Field Road to Royal Lane is being improved per the City of Dallas Thoroughfare Plan to provide access to the neighborhood and promote economic development. Taking this into consideration, plans and specifications have been prepared for these improvements. We believe that this paving will improve the properties abutting on said street, and the proposed assessment is equitable for the enhancement value achieved on the abutting properties. Final determination of assessments will be made based on analysis of enhancement.

Respectfully submitted,



Director, Mobility & Street Services Department

KEY FOCUS AREA: Economic Vibrancy
AGENDA DATE: October 26, 2016
COUNCIL DISTRICT(S): 7
DEPARTMENT: Trinity Watershed Management
CMO: Mark McDaniel, 670-3256
MAPSCO: 47 X

SUBJECT

Authorize acquisition from David and Robert Podhrasky Investment Company, of two tracts of land containing a total of approximately 23 acres located on Barber Avenue near its intersection with Dixon Avenue for the Mill Creek/Peaks Branch/State-Thomas Drainage Relief Tunnel Project - Not to exceed \$201,933 (\$197,933 plus closing costs and title expenses not to exceed \$4,000) - Financing: 2006 Bond Funds

BACKGROUND

This item authorizes the acquisition of two tracts of land containing a total of approximately 23 acres improved with a single family residence and miscellaneous out-buildings, from David and Robert Podhrasky Investment Company. Future relocation assistance may be required. Both tracts of land are located on Barber Avenue near its intersection with Dixon Avenue and will be used for the Mill Creek/Peaks Branch/State-Thomas Drainage Relief Tunnel Project. The consideration is based upon an independent appraisal, reviewed and adjusted by staff.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Transportation and Trinity River Project Committee on October 24, 2016.

FISCAL INFORMATION

2006 Bond Funds - \$201,933 (\$197,933 plus closing costs and title expenses not to exceed \$4,000)

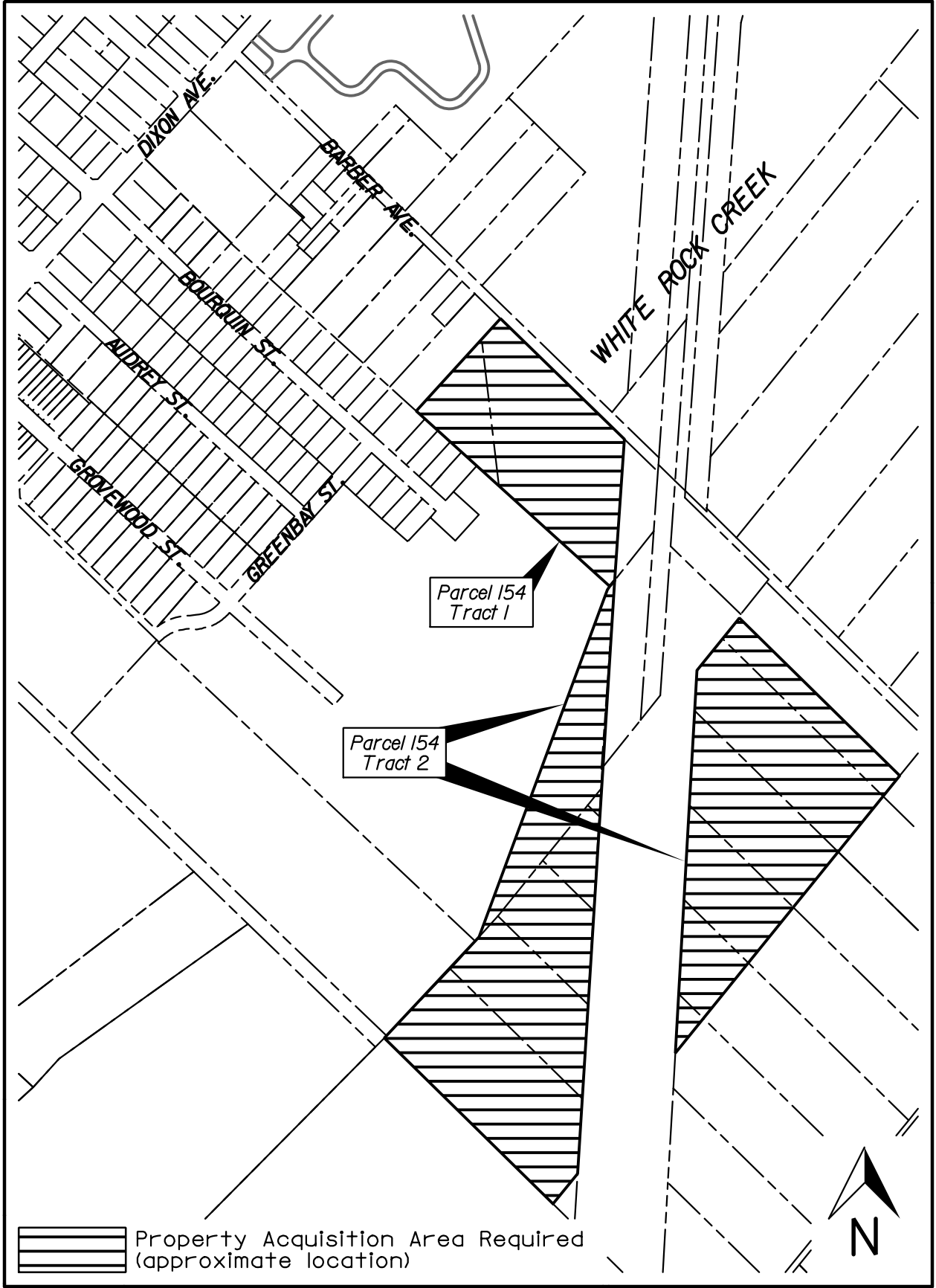
OWNER

David and Robert Podhrasky Investment Company

David Podhrasky, Partner
Robert Podhrasky, Partner

MAP

Attached



DIXON AVE.

BARBER AVE.

BOIEQUIN ST.

AUDEZ ST.

GREENWOOD ST.

GREENBAY ST.

WHITE ROCK CREEK

Parcel 154
Tract 1

Parcel 154
Tract 2

 Property Acquisition Area Required
(approximate location)



October 26, 2016

A RESOLUTION DETERMINING UPON THE NECESSITY OF ACQUIRING REAL PROPERTY AND AUTHORIZING ITS PURCHASE FOR PUBLIC USE.

DEFINITIONS: For the purposes of this resolution, the following definitions of terms shall apply:

"CITY": The City of Dallas

"PROPERTY": Approximately 23 acres of land located in Dallas County, Texas, and being the same property more particularly described in "Exhibit A", attached hereto and made a part hereof for all purposes, and any and all improvements, rights and appurtenances appertaining thereto.

"PROJECT": Mill Creek/Peaks Branch/State-Thomas Drainage Relief Tunnel

"USE": Utility relocation and land area to support tunnel construction and operation, together with such appurtenant facilities as may be necessary, provided, however, to the extent fee title to the PROPERTY is acquired, such title and the PROPERTY shall not be limited to or otherwise deemed restricted to the USE here provided.

"PROPERTY INTEREST": Fee Simple title subject to the exceptions, reservations, covenants, conditions and/or interests, if any, provided in the form instrument more particularly described in Exhibit "B" attached hereto and made a part hereof for all purposes.

"OWNER": David and Robert Podhrasky Investment Company, a Texas general partnership, provided, however, that the term "OWNER" as used in this resolution means all persons having an ownership interest, regardless of whether those persons are actually named herein.

"PURCHASE AMOUNT": \$197,933.00

"CLOSING COSTS AND TITLE EXPENSES": Not to exceed \$4,000.00

"AUTHORIZED AMOUNT": Not to exceed \$201,933.00

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the USE of the PROPERTY for the PROJECT is a public use.

SECTION 2. That public necessity requires that CITY acquire the PROPERTY INTEREST in the PROPERTY for the PROJECT.

October 26, 2016

SECTION 3. That the City Manager, and/or the City Manager's designees, is hereby authorized and directed to consummate and accept the purchase, grant, and conveyance to CITY of the PROPERTY INTEREST in and to the PROPERTY pursuant to the conveyancing instrument substantially in the form described in Exhibit "B", attached hereto and made a part hereof for all purposes, and approved as to form by the City Attorney and to execute, deliver and receive such other usual and customary documents necessary, appropriate and convenient to consummating this transaction.

SECTION 4. That to the extent the PROPERTY is being purchased wholly or partly with bond proceeds CITY has obtained an independent appraisal of the PROPERTY'S market value.

SECTION 5. That OWNER has been provided with a copy of the Landowner's Bill of Rights as contemplated by applicable state statute.

SECTION 6. That in the event this acquisition closes, the Chief Financial Officer is authorized and directed to draw a warrant in favor of the OWNER, or the then current owner of record, or the title company closing the transaction described herein in the PURCHASE AMOUNT payable out of Flood Protection & Storm Drainage Facilities Funds, Fund No. 3T23, Department TWM, Unit T525, Activity SDRS, Program No. PB06T525, Object 4210, Encumbrance No. TWM06T525H11, CLOSING COSTS AND TITLE EXPENSES payable out of Flood Protection & Storm Drainage Facilities Funds, Fund No. 3T23, Department TWM, Unit T525, Activity SDRS, Program No. PB06T525, Object 4230, Encumbrance No. TWM06T525H12. The PURCHASE AMOUNT, CLOSING COSTS and TITLE EXPENSES together shall not exceed the AUTHORIZED AMOUNT.

SECTION 7. That CITY is to have possession and/or use, as applicable, of the PROPERTY at closing; and CITY will pay any title expenses and closing costs. All costs and expenses described in this section shall be paid from the previously described funds.

SECTION 8. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

APPROVED AS TO FORM:
LARRY E. CASTO, City Attorney

BY 
Assistant City Attorney

EXHIBIT A

TRACT I

City of Dallas Drawing No. 423R-54 (Parcel 154)
Description of a 4.8041 Acres (209,268 Sq. Ft.)

Tract to be Acquired

Part of Lot 10, Block 7/6122,
South Dallas Gardens Addition
City of Dallas Block 7/6122

Thomas Lagow Survey, Abstract No. 759

City of Dallas, Dallas County, Texas

From David & Robert Podhrasky Investment Company

Being situated in the Thomas Lagow Survey, Abstract Number 759, Dallas County Texas, and being part of Lot 10, Block 7 (Block 7/6122, Official City of Dallas Block Numbers) of the South Dallas Gardens addition, an addition to the City of Dallas dated June 14, 1913, and recorded in Volume 1, Page 448, of the Map Records of Dallas County, Texas, and being Part of the property conveyed to David and Robert Podhrasky Investment Company by Warranty Deed dated February 8, 2011, recorded in Instrument No. 201100045304 of the Official Deed Records of Dallas County, Texas and being more particularly described as follows:

NOTE: No corners have been monumented. All Coordinates are State Plane on Grid Values. All Distances are surface distances. Surface adjustment scale factor: 1.0001365060.

BEGINNING at a point, having coordinates of N= 6964870.0739, E= 2511776.1136, being the most westerly corner of said Lot 10, Block 7/6122, being the common south corner with Lot 11, of said Block 7/6122, being in the northeast line of Lot 16, Block B/7999 of the Sunny Acres Addition, an addition to the City of Dallas dated January 24, 1957, and recorded in Volume 32, Page 175, of the Map Records of Dallas County, Texas, and being the west corner of said Podhrasky tract;

THENCE North 42°22'50" East, departing said northeast line of said Sunny Acres Addition and along the common southeast line of Lot 11, and said Lot 10, Block 7/6122, a distance of 350.54 feet, to a point, having coordinates of N=6965128.9765 E=2512012.3630, being the common corner of said Lot 11, Block 7/6122 and said Lot 10, Block 7/6122, and being in the southwest right-of-way line of Barber Road (30' Right-of-way), dedicated by Volume 1, Page 448;

THENCE South 45°49'30" East, departing the said common corner and along the southwest right-of-way line of said Barber Street and along the northeast line of said Lot 10, Block 7/6122, a distance of 484.47 feet, to a point having coordinates of N= 6964791.4182, E= 2512359.7850, being in the northeast line of said Lot 10, Block 7/6122, being in the southwest line of said Barber Street, and being the northwest corner of a tract of land conveyed to Dallas Power and Light by Deed recorded by Volume 1671, Page 195 of the Deed Records of Dallas County, Texas;

THENCE South 04°00'14" West, departing the said southeast Right-of-way line of said Barber Street and departing the northeast line of said Lot 10, Block 7/6122, and over and across said Lot 10, Block 7/6122, and along the west line of said DP&L tract, a distance of 393.57 feet, to a point having coordinates of N= 6964398.8605, E= 2512332.3078, being in the southwest line of said Lot 10, Block 7/6122, being in the west line of said DP&L tract and being in the northeast line of Lot 9, of said Block 7/6122;

THENCE South 38°58'41" West, departing the west line of said DP&L tract and along the common northeast line of said Lot 9, Block 7/6122, and the southwest line of said Lot 10, Block 7/6122, a distance of 23.93 feet, to a point having coordinates of N= 6964380.2569,



FIELD NOTES APPROVED:

JGR 1-2-16

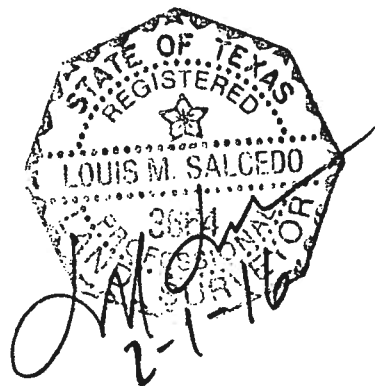
EXHIBIT A

City of Dallas Drawing No. 423R-54 (Parcel 154)
Description of a 4.8041 Acres (209,268 Sq. Ft.)
Tract to be Acquired
Part of Lot 10, Block 7/6122,
South Dallas Gardens Addition
City of Dallas Block 7/6122
Thomas Lagow Survey, Abstract No. 759
City of Dallas, Dallas County, Texas
From David & Robert Podhrasky Investment Company

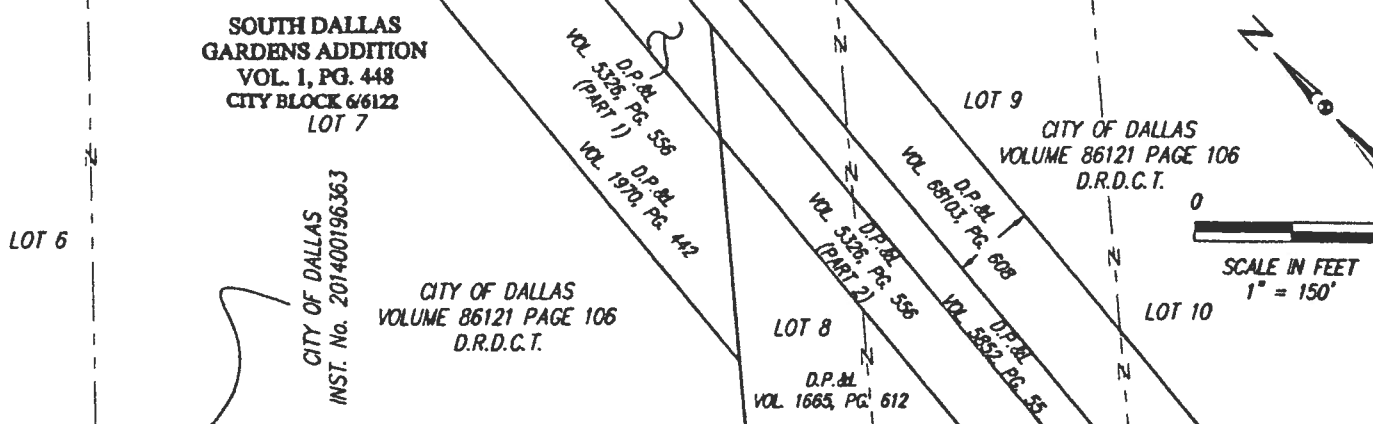
E= 2512317.2548, being the common south corner of said Lot 10, Block 7/6122, and the east corner of said Lot 9, Block 7/6122;

THENCE North 47°51'00" West, departing said common corner and along the southeast line of said Lot 10, Block 7/6122, and along the northeast line of said Sunny Acres Addition, a distance of 730.00 feet, to the POINT OF BEGINNING, and containing 209,268 square feet or 4.8041 acres of land, more or less.

BASIS OF BEARING: State Plane Coordinate System, Texas North Central Zone (4202), North American Datum of 1983. All Coordinates are State Plane on Grid Values. All Distances are surface distances. Surface adjustment scale factor: 1.0001365060.



FIELD NOTES APPROVED:
PER 1-2-16



SOUTH DALLAS GARDENS ADDITION
VOL. 1, PG. 448
CITY BLOCK 6/6122
LOT 7

CITY OF DALLAS
INST. No. 201400196363

CITY OF DALLAS
VOLUME 86121 PAGE 106
D.R.D.C.T.

D.P.&L
VOL. 1665, PG. 612

LOT 9

CITY OF DALLAS
VOLUME 86121 PAGE 106
D.R.D.C.T.

LOT 10

BARBER STREET (30' R.O.W.) 30' (VOL. 1, PG. 448)

LOT 11

CITY OF DALLAS
INST. No. 201400256747

N= 6965128.9765
E= 2512012.3630

484.47
S 45°49'30" E

N= 6964791.4182
E= 2512359.7850

D.P.&L
VOL. 5689, PG. 348
(PART ONE)

SOUTH DALLAS GARDENS ADDITION
VOL. 1, PG. 448
LOT 10 CITY BLOCK 7/6122

PARCEL 154
TRACT TO BE ACQUIRED
209,268 SQ.FT.
4.8041 ACRES

DAVID & ROBERT PODHRASKY INVESTMENT COMPANY
INST. No. 201100045304

THOMAS LAGOW SURVEY
ABSTRACT NUMBER 759

N= 6964398.8605
E= 2512337.3078

LOT 9 CITY BLOCK 7/6122

N 42°22'50" E
350.54'

CITY OF DALLAS
INST. No. 201200167391

S 04°00'14" W
381.57'

D.P.&L
VOL. 5259, PG. 190

N= 6964870.0739
E= 2511776.1116
POINT OF BEGINNING

730.00' W
N 47°51'00" W

N= 6964380.2569
E= 2512317.2548

23.93'
S 38°58'41" W

D.P.&L
VOL. 1671, PG. 195
(FIRST TRACT)

CITY BLOCK 7/6122

SUBDIVISION S 47°51' E
44.86'

LOT 28

LOT 15

LOT 16

LOT 17

LOT 18

LOT 19

LOT 20

LOT 21

SUNNY ACRES ADDITION
VOL. 32, PG. 175

CITY OF DALLAS
VOL. 80250, PG. 1626
VOL. 80250, PG. 1622
VOL. 80250, PG. 1584

CITY BLOCK 7999
(UNPLATTED)

GREENBAY (50' R.O.W.)

LINE TYPE LEGEND

- PROPERTY LINE
- PROPERTY ACQUISITION
- COMMON OWNER LOT LINE
- LOT LINE
- SUBDIVISION LINE

LEGEND

- CM CONTROLLING MONUMENT
- IRF ○ IRON ROD FOUND (SIZE AS NOTED)
- VOL. XX, PG. XX VOLUME XX, PAGE XX
- INTS. No. INSTRUMENT NUMBER
- FX ○ FOUND "X" CUT IN CONCRETE
- DAVID AND ROBERT PODHRASKY INVESTMENT COMPANY
INST. No. 201100045304

GENERAL NOTES

1. BASIS OF BEARING
STATE PLANE COORDINATE SYSTEM,
TEXAS NORTH CENTRAL ZONE (4202),
NORTH AMERICAN DATUM OF 1983. ALL
COORDINATES ARE STATE PLANE ON GRID
VALUES. ALL DISTANCES ARE SURFACE
DISTANCES. SURFACE ADJUSTMENT
SCALE FACTOR : 1.0001385060.



DATE OF LAST FIELD INSPECTION: 11-07-2013

Sheet 3 of 3

CITY OF DALLAS DRAWING NO. 423R-54 (Parcel 154)
209,268 Sq. Ft. or 4.8041 Acres
CITY OF DALLAS BLOCK 7/6122
PART OF LOT 10, BLOCK 7,
SOUTH DALLAS GARDENS ADDITION
Thomas Lagow Survey, Abstract No. 759
City of Dallas, Dallas County, Texas
From David & Robert Podhrasky Investment Company




Civil Engineers - Surveyors
TBPLS FIRM No. 10070800
TBPE FIRM No. 5482
PHONE: (214) 941-8610

Field Notes Describing A 780,029 Square Foot (17.907 Acre)
Tract of Land To Be Acquired in Block 7/6122
From the David and Robert Podhrasky Investment Company

Being situated in the Thomas Lagow Survey, Abstract No. 759, in the City of Dallas, Dallas County, Texas, and being all of Lots 1,2,3,4,5,6,7,8 and 9, Block 7 (Block 7/6122, Official City of Dallas Block Numbers) of the South Dallas Gardens Addition, an addition to the City of Dallas Recorded in Volume 1, Page 448 of the Map Records of Dallas County, Texas, **SAVE AND EXCEPT** that portion of said lots conveyed to Dimitrios N. Tsevoukas, et al and those portions conveyed to ONCOR Electric Delivery Company (successor in title to the Dallas Power and Light Company) by various deeds, as shown on the drawing attached hereto and made a part hereof, and being all of that property conveyed to The David and Robert Podhrasky Investment Company by deed dated January 1, 2011 and recorded in Instrument Number 201100045304 of the Official Public Records of Dallas County, Texas and containing approximately 780,029 Square Feet, or 17.907 Acres of land, according to the plat thereof.

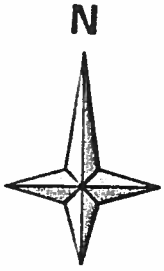
This description is approved as to form.



Scott Holt, RPLS
Survey Program Manager



Date:



10
David and Robert Podhrasky
Investment Company
Int. #201100045304

EXHIBIT A

South Dallas Gardens Addition
Volume 1, Page 448

TRACT II

BLOCK
66122

City of Dallas
V.86121, P.106

City of Dallas
V.80250, P.1584

BLOCK
7999

399,315 Sq. Ft.
(9.167 Ac.)
To Be Acquired

City of Dallas
V.74188, P.148

David and Robert Podhrasky
Investment Company
Int. #201100045304

BLOCK
76122

BLOCK
76122

David and Robert Podhrasky
Investment Company
Int. #201100045304

380,714 Sq. Ft.
(8.740 Ac.)
To Be Acquired

Dimitrios N. Tsevoukas, et al.
Vol. 77091, Pg. 2983

BLOCK
56122

City of Dallas
Vol. 2004218, Pg. 7978

Rusom Tsegu
V.95242, P. 2928

Thomas Lagow Survey
Abstract No. 759

Sheet 2 of 2

PROPERTY ACQUISITION			
MHI Creek / Peaks Branch Drainage Improvements			
Lower White Rock Creek			
DEPT. OF PUBLIC WORKS & TRANSPORTATION			
SURVEY DIVISION CITY OF DALLAS, TEXAS			
OPERNAME	DESIGN FILE NAME	SCALE	DATE
S. Holt	R:\DWG\BUREAU\HOLT\Draws & Record\Prop-4p	As Noted	2-29-16
PARTY CHIEF	CALCULATIONS	FOLDER	FILE NO.
S. Holt	S. Holt	Block 74122	041D-79

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

WARRANTY DEED

THE STATE OF TEXAS §
 § KNOW ALL PERSONS BY THESE PRESENTS:
COUNTY OF DALLAS §

That David and Robert Podhrasky Investment Company, a Texas general partnership (hereinafter called "Grantor" whether one or more natural persons or legal entities) of the County of Dallas, State of Texas, for and in consideration of the sum of ONE HUNDRED NINETY-SEVEN THOUSAND NINE HUNDRED THIRTY-THREE AND 00/100 DOLLARS (\$197,933.00) to the undersigned in hand paid by the **City of Dallas, 1500 Marilla Street, Dallas, Texas, 75201**, a Texas municipal corporation (hereinafter called "City"), the receipt of which is hereby acknowledged and confessed, has granted, sold and conveyed and does hereby grant, sell and convey unto City, its successors and assigns, all of the property described in Exhibit "A", attached hereto and made a part hereof by reference for all purposes.

SPECIAL PROVISIONS: NONE.

TO HAVE AND TO HOLD the above described premises, together with all and singular the rights and appurtenances thereto in anywise belonging unto City, its successors and assigns forever, and Grantor binds Grantor and Grantor's heirs, executors, administrators or successors, to Warrant and Forever Defend all and singular the said premises unto City, its successors and assigns, against every person whomsoever lawfully claiming, or to claim the same or any part thereof.

EXECUTED this _____ day of _____, _____.

David and Robert Podhrasky Investment Company,
a Texas general partnership.

David Podhrasky, Partner

Robert Podhrasky, Partner

* * * * *

STATE OF TEXAS '
COUNTY OF DALLAS '

This instrument was acknowledged before me on _____ by David Podhrasky, partner, on behalf of David and Robert Podhrasky Investment Company, a Texas general partnership.

Notary Public, State of Texas

* * * * *

STATE OF TEXAS '
COUNTY OF DALLAS '

This instrument was acknowledged before me on _____ by Robert Podhrasky, partner, on behalf of David and Robert Podhrasky Investment Company, a Texas general partnership.

Notary Public, State of Texas

* * * * *

After recording return to:
City of Dallas
Department of Sustainable Development and Construction
Real Estate Division
320 East Jefferson Boulevard, Room 203
Dallas, Texas 75203
attn: Todd Wright

Warranty Deed Log No. MC154

KEY FOCUS AREA: Economic Vibrancy
AGENDA DATE: October 26, 2016
COUNCIL DISTRICT(S): All
DEPARTMENT: Trinity Watershed Management
CMO: Mark McDaniel, 670-3256
MAPSCO: N/A

SUBJECT

Authorize **(1)** acceptance of an annual grant from the Federal Emergency Management Agency (FEMA) for the Cooperating Technical Partners (CTP) program; **(2)** execution of a CTP Agreement with FEMA for FY 2016-17 to provide a 75% cost share for updating certain flood studies in the City of Dallas; **(3)** the receipt and deposit of funds in an amount not to exceed \$869,250 from FEMA; **(4)** establishment of appropriations in the amount of \$869,250 in the FEMA Cooperating Technical Partnership Fund; **(5)** a local cash match of \$289,750 for the FY 2016-17; and **(6)** Supplemental Agreement No. 2 to the contract with Halff Associates, Inc., in the amount of \$1,159,000, from \$1,792,667 to \$2,951,667, for updating certain flood studies in accordance with the CTP Agreement with FEMA for FY 2016-17 - Total not to exceed \$1,159,000 - Financing: Stormwater Drainage Management Capital Construction Funds (\$289,750) and FEMA Cooperating Technical Partnership Funds (\$869,250)

BACKGROUND

The Cooperating Technical Partners (CTP) program is FEMA's approach to creating partnerships between FEMA and participating National Flood Insurance Program (NFIP) communities to improve the flood hazard mapping program. In this program, FEMA provides a grant for 75% of the cost of the project while the participating city is responsible for the remaining 25%. In March 2010, the City of Dallas submitted an application for the CTP program, which included a five-year plan to update several outdated flood studies for multiple streams. The application was subsequently approved by FEMA. The original five-year plan was amended since the grant amount from FEMA each year was less than the amount necessary to perform all of the work within the initial five years.

On November 10, 2010, City Council approved year one (FY 2010-2011) which included three streams within the Joe's Creek watershed and eleven streams within the White Rock Creek watershed.

BACKGROUND (Continued)

On September 14, 2011, City Council approved Supplemental Agreement No. 1 for year two (FY 2011-2012) which included nine tributaries of White Rock Creek and Honey springs Branch.

On November 14, 2012, City Council approved Supplemental Agreement No. 2 for year three (FY 2012-2013) which included detailed studies of Ash Creek and South Fork of Ash Creek, Stream 5B1, 5B2, 5B3, 5B5, 5B6, 5B9 and Forney Branch.

On November 12, 2013, City Council approved Supplemental Agreement No. 3 for year four (FY 2013-2014) which included a connectivity model for White Rock Creek, Stream 4B5, and several tributaries of Five Mile Creek.

On November 12, 2014, City Council approved a new contract with Halff, based on selection in 2014, for year five (FY 2014-2015) which included Woody Branch and eight tributaries, Rickett's Branch and five tributaries, and Ledbetter Branch and one tributary.

On October 28, 2015, City Council approved Supplemental Agreement No. 1 for year six (FY 2015-2016) which included Five Mile Creek and several tributaries, Fish Creek and Cottonwood Creek (Mountain Creek Lake tributaries) and Delaware Creek (West Fork Trinity River tributary).

The FY 2016-17 plan includes Mountain Creek main stem and tributaries, and West Levee and East Levee Sumps. The total cost of this project is \$1,159,000, of which FEMA is reimbursing \$869,250 to the City through its grant program, and the City is ultimately responsible for \$289,750. The City is using Halff Associates, Inc., to perform the work. Halff Associates, Inc. was selected to perform the work for a three-year period, of which this is year three.

Participation in the CTP program allows Dallas to update its flood hazard mapping at substantial savings, since FEMA funds the larger share of the cost of the projects.

This action will authorize the execution of the CTP agreement with FEMA and authorize Supplemental Agreement No. 2 to the contract with Halff Associates, Inc., for updating the flood studies in accordance with the CTP agreement for FY 2016-17.

ESTIMATED SCHEDULE OF PROJECT

Begin Study	November 2016
Complete Study	September 2017

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized CTP FY 2010-2011, receipt of grant funds, increase in appropriations, and a contract with Halff Associates, Inc., on November 10, 2010, by Resolution No. 10-2822.

Authorized CTP FY 2011-2012, receipt of grant funds, increase in appropriations, and authorized Supplemental Agreement No. 1 with Halff Associates, Inc., on September 14, 2011, by Resolution No. 11-2457.

Authorized CTP FY 2012-2013, receipt of grant funds, increase in appropriations, and authorized Supplemental Agreement No. 2 with Halff Associates, Inc., on November 14, 2012, by Resolution No. 12-2767.

Authorized CTP FY 2013-2014, receipt of grant funds, increase in appropriations, and authorized Supplemental Agreement No. 3 with Halff Associates, Inc., on November 12, 2013, by Resolution No. 13-1958.

Authorized CTP FY 2014-2015, receipt of grant funds, increase in appropriations, and authorized a contract with Halff Associates, Inc., on November 12, 2014, by Resolution No. 14-1934.

Authorized CTP FY 2015-2016, receipt of grant funds, increase in appropriations, and authorized a contract with Halff Associates, Inc., on October 28, 2015, by Resolution No. 15-1978.

Information about this item will be provided to the Transportation and Trinity River Project Committee on October 24, 2016.

FISCAL INFORMATION

Stormwater Drainage Management Capital Construction Funds - \$289,750
FEMA Cooperating Technical Partnership Funds - \$869,250

M/WBE INFORMATION

See attached.

ETHNIC COMPOSITION

Halff Associates, Inc.

Hispanic Female	24	Hispanic Male	85
Black Female	8	Black Male	14
Other Female	7	Other Male	15
White Female	105	White Male	332

OWNER

Half Associates, Inc.

Jessica Baker, P.E.,CFM, PMP, Vice President

BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY

PROJECT: Authorize **(1)** acceptance of an annual grant from the Federal Emergency Management Agency (FEMA) for the Cooperating Technical Partners (CTP) program; **(2)** execution of a CTP Agreement with FEMA for FY 2016-17 to provide a 75% cost share for updating certain flood studies in the City of Dallas; **(3)** the receipt and deposit of funds in an amount not to exceed \$869,250 from FEMA; **(4)** establishment of appropriations in the amount of \$869,250 in the FEMA Cooperating Technical Partnership Fund; **(5)** a local cash match of \$289,750 for the FY 2016-17; and **(6)** Supplemental Agreement No. 2 to the contract with Halff Associates, Inc., in the amount of \$1,159,000, from \$1,792,667 to \$2,951,667, for updating certain flood studies in accordance with the CTP Agreement with FEMA for FY 2016-17 - Total not to exceed \$1,159,000 - Financing: Stormwater Drainage Management Capital Construction Funds (\$289,750) and FEMA Cooperating Technical Partnership Funds (\$869,250)

Halff Associates, Inc., is a local, non-minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use the following sub-contractors.

PROJECT CATEGORY: Architecture & Engineering

LOCAL/NON-LOCAL CONTRACT SUMMARY - THIS ACTION ONLY

	<u>Amount</u>	<u>Percent</u>
Local contracts	\$1,159,000.00	100.00%
Non-local contracts	\$0.00	0.00%
TOTAL THIS ACTION	\$1,159,000.00	100.00%

LOCAL/NON-LOCAL M/WBE PARTICIPATION THIS ACTION

Local Contractors / Sub-Contractors

<u>Local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
Garcia Land Data, Inc.	HMMB64109N0217	\$307,800.00	26.56%
Total Minority - Local		\$307,800.00	26.56%

Non-Local Contractors / Sub-Contractors

None

TOTAL M/WBE PARTICIPATION

	This Action		Participation to Date	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
African American	\$0.00	0.00%	\$0.00	0.00%
Hispanic American	\$307,800.00	26.56%	\$768,800.00	26.05%
Asian American	\$0.00	0.00%	\$0.00	0.00%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$0.00	0.00%
Total	<u>\$307,800.00</u>	<u>26.56%</u>	<u>\$768,800.00</u>	<u>26.05%</u>

October 26, 2016

WHEREAS, on August 10 2016, the Federal Emergency Management Agency (FEMA) approved Cooperating Technical Partners (CTP) program funding at \$869,250 (75%) for the City of Dallas for FY 2016-17; and

WHEREAS, the City of Dallas will be responsible for the remaining \$289,750 (25%) per the Federal Emergency Management Agency (FEMA) Cooperating Technical Partners (CTP) Agreement; and

WHEREAS, Halff Associates, Inc., developed the multi-year plan required for the CTP application and was selected to perform the work required by the FY 2016-17 plan.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Manager is hereby authorized to **(1)** accept an annual grant from the Federal Emergency Management Agency (FEMA) (Grant No. EMT-2016-CA-00028-S01/CFDA No. 97.045) for the Cooperating Technical Partners (CTP) program in an amount not to exceed \$869,250 for 75% federal funds cost share with the City of Dallas for updating certain flood studies for FY 2016-17; **(2)** provide a local cash match in the amount of \$289,750; and **(3)** execute the CTP Agreement with FEMA after it has been approved as to form by the City Attorney.

Section 2. That the City Manager is hereby authorized to establish appropriations in Fund F508, Dept. TWM, Unit 2062, Object code 3070, in an amount not to exceed \$869,250.

Section 3. That the Chief Financial Officer is hereby authorized to deposit funds from FEMA in an amount not to exceed \$869,250 in Fund F508, Dept. TWM, Unit 2062, Revenue Source 6506.

Section 4. That the City Manager is hereby authorized to execute Supplemental Agreement No. 2 to the contract with Halff Associates, Inc., for updating certain flood studies in accordance with the CTP Agreement with FEMA for Fiscal Year 2016-17, after it has been approved as to form by the City Attorney.

Section 5. That the Chief Financial Officer is hereby authorized to disburse grant funds and local match funds in accordance with the terms and conditions of the contract from:

Stormwater Drainage Management Capital Construction Fund
Fund 0063 Dept. SDM, Unit W139, Act. SD01
Obj. 3070, Program No. PBSWM004, CT SDMW139VS11
Vendor No. 089861, in an amount not to exceed \$289,750

October 26, 2016

Section 5. (Continued)

FY 16 FEMA Region VI CTP Fund
Fund F508, Dept. TWM, Unit 2062, Act. PB40
Obj. 3070, Program No. PBSWM004, CT PBWSWM004A1
Vendor No. 089861, in an amount not to exceed \$869,250

Section 6. That the City Manager is hereby authorized to reimburse FEMA any expenditure identified as ineligible. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

Section 7. That the City Manager shall keep the appropriate City Council Committee informed of all final FEMA monitoring reports not later than 30 days after the receipt of the report.

Section 8. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

KEY FOCUS AREA: Economic Vibrancy

AGENDA DATE: October 26, 2016

COUNCIL DISTRICT(S): 7

DEPARTMENT: Trinity Watershed Management
Water Utilities

CMO: Mark McDaniel, 670-3256

MAPSCO: 57 T U

SUBJECT

Authorize an increase in the contract with Rebcon, Inc. for additional work associated with the construction of paving, drainage, water and wastewater improvements for Elam Road and shared-use path west of Pemberton Hill Road - Not to exceed \$211,402, from \$2,870,718 to \$3,082,120 - Financing: Capital Construction Funds (\$206,576) and Water Utilities Capital Construction Funds (\$4,826)

BACKGROUND

On April 9, 2014, City Council authorized a professional services contract with Pacheco Koch Consulting Engineers, Inc. to provide engineering design for infrastructure improvements that include Elam Road paving and drainage, water and wastewater improvements, traffic improvements along Great Trinity Forest Boulevard, Audubon Center Irrigation System improvements, and vegetative support layer improvements for Elam and South Loop 12 Landfills.

Elam Road improvements call for the construction of approximately 2,000 feet of two 12-foot lanes west of Pemberton Hill Road and Elam Road intersection, 10-12 feet shared-use path, lighting, drainage upgrades and water and wastewater mains.

On March 23, 2016, City Council authorized a contract with Rebcon, Inc. for the construction of Elam Road and shared-use path west of Pemberton Hill Road. During construction, a conflict with an existing storm sewer pipe was encountered in the field. Change Order No. 1 will provide for the removal and replacement of an existing storm sewer pipe as well as the removal of silt build-up from an adjacent storm sewer pipe to help maintain drainage. In addition, this Change Order calls for modifying the proposed fence pipe from three feet to five feet, and increase the width of the proposed shared use path north of Elam Road from ten feet to twelve feet.

BACKGROUND (Continued)

This action will authorize Change Order No. 1 to the contract with Rebcon, Inc. for the aforementioned additional work associated with the construction of paving, drainage, water and wastewater improvements for Elam Road and shared-use path west of Pemberton Hill Road.

ESTIMATED SCHEDULE OF PROJECT

Began Design	April 2014
Completed Design	December 2015
Began Construction	April 2016
Complete Construction	December 2016

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized acquisition of approximately 61 acres from Weir Bros, Partners, L.L.C. out of the above referenced 111 acres tract on April 28, 2004, by Resolution No. 04-1416.

Authorized acquisition of approximately 1,415 acres from Metropolitan Sand & Gravel Co., L.L.C. on February 13, 2008, by Resolution No. 08-0398.

Authorized settlement in lieu of proceeding further with condemnation for the acquisition of approximately 1,415 acres of land located near the intersection of Loop 12 and Pemberton Hill Road from Metropolitan Sand and Gravel Company, L.L.C. or its successor, and approximately 111 acres of land located near the intersection of Linfield Road and Hull Avenue from Weir Bros. Partners, L.L.C., for the Trinity River Corridor Project on May 28, 2008, by Resolution No. 08-1591.

Authorized a professional services contract with Terracon Consultants, Inc., on October 22, 2008, by Resolution No. 08-2874.

Authorized a lease agreement with the nonprofit corporation, Company of Trinity Forest Golfers, Inc. (CTFG) responsible for development, management and operation of a championship golf course on May 15, 2013, by Resolution No. 13-0776.

Authorized a professional services contract with Pacheco Koch Consulting Engineering, Inc. for engineering design services for improvements associated with Elam Road and Simpkins Remediation on April 9, 2014, by Resolution No. 14-0627.

Authorized construction contract with Rebcon, Inc. for the construction of paving, drainage, water and wastewater improvements for Elam Road and shared-use path west of Pemberton Hill Road, on March 23, 2016, by Resolution No. 16-0453.

Information about this item will be provided to the Transportation and Trinity River Project Committee on October 24, 2016.

FISCAL INFORMATION

Capital Construction Funds - \$206,575.46
Water Utilities Capital Construction Funds - \$4,826.00

Engineering Design	\$ 279,020.00
Construction	\$2,870,718.40
Change Order No. 1 (this action)	<u>\$ 211,401.46</u>
Total Project Cost	\$3,361,139.86

M/WBE INFORMATION

See attached.

ETHNIC COMPOSITION

Rebcon, Inc.

Hispanic Female	6	Hispanic Male	21
African-American Female	0	African-American Male	1
Other Female	2	Other Male	3
White Female	11	White Male	61

OWNER

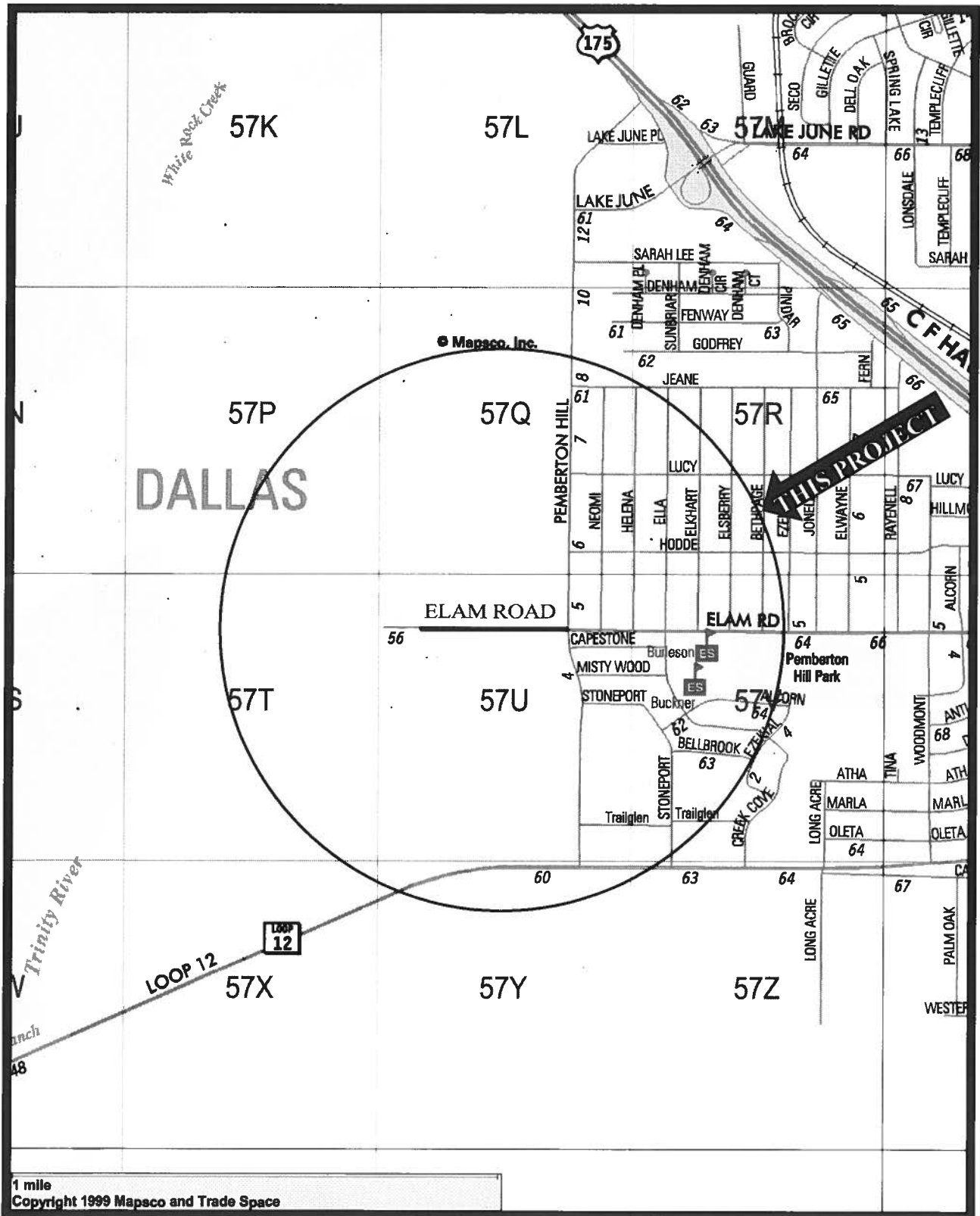
Rebcon, Inc.

Danny Krieg, Vice President

MAP

Attached

ELAM ROAD



1 mile
Copyright 1999 Mapsc and Trade Space

MAPSCO 57-U & 57-T

BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY

PROJECT: Authorize an increase in the contract with Rebcon, Inc. for additional work associated with the construction of paving, drainage, water and wastewater improvements for Elam Road and shared-use path west of Pemberton Hill Road - Not to exceed \$211,402, from \$2,870,718 to \$3,082,120 - Financing: Capital Construction Funds (\$206,576) and Water Utilities Capital Construction Funds (\$4,826)

Rebcon, Inc. is a local, non-minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use the following sub-contractors.

PROJECT CATEGORY: Construction

LOCAL/NON-LOCAL CONTRACT SUMMARY - THIS ACTION ONLY

	<u>Amount</u>	<u>Percent</u>
Local contracts	\$189,706.46	89.74%
Non-local contracts	\$21,695.00	10.26%
TOTAL THIS ACTION	\$211,401.46	100.00%

LOCAL/NON-LOCAL M/WBE PARTICIPATION THIS ACTION

Local Contractors / Sub-Contractors

<u>Local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
T & R Excavation	HMDB23857Y1216	\$5,374.70	2.83%
Total Minority - Local		\$5,374.70	2.83%

Non-Local Contractors / Sub-Contractors

<u>Non-local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
Latham Fence	BMDFW125350917	\$21,695.00	100.00%
Total Minority - Non-local		\$21,695.00	100.00%

TOTAL M/WBE PARTICIPATION

	<u>This Action</u>		<u>Participation to Date</u>	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
African American	\$21,695.00	10.26%	\$0.00	0.00%
Hispanic American	\$5,374.70	2.54%	\$419,223.00	14.60%
Asian American	\$0.00	0.00%	\$0.00	0.00%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$79,682.25	2.78%
Total	\$27,069.70	12.80%	\$498,905.25	17.38%

October 26, 2016

WHEREAS, on May 28, 2008, Resolution No. 08-1591 authorized settlement in lieu of proceeding further with condemnation for the acquisition of approximately 1,415 acres of land located near the intersection of Loop 12 and Pemberton Hill Road from Metropolitan Sand and Gravel Company, L.L.C. or its successor, and approximately 111 acres of land located near the intersection of Linfield Road and Hull Avenue from Weir Bros. Partners, L.L.C., for the Trinity River Corridor Project; and,

WHEREAS, on May 28, 2008, Resolution No. 08-1591 authorized the City Attorney to assume, on behalf of the City, the responsibility for the costs to remediate environmental conditions on the Metropolitan Tract and the Linfield Tract known by the City as of the date the settlement closed, and to waive any right to contribution for those costs from Metropolitan Sand and Gravel Co., L.L.C. and Weir Brothers Partners, L.L.C., including their officers, successors, and assigns; and,

WHEREAS, Terracon Consultants Inc., conducted a Phase I Environmental Site Assessment on August 24, 2005. In addition, Terracon also prepared a Limited Solid Waste Evaluation Report on October 12, 2005, a Limited Site Investigation on January 8, 2008, and a Methane and Landfill Cap Evaluation and Proposed Response Actions on January 30, 2008. Based on the preliminary investigation and findings, Terracon Consultants, Inc. recommended further detailed investigation and assessment, before remedial designs were prepared; and,

WHEREAS, on October 22, 2008, Resolution No. 08-2874 authorized a professional services contract with Terracon Consultants Inc., for detailed environmental investigation, assessment, remedial designs, and coordination with TCEQ, in an amount not to exceed \$814,464.00, and,

WHEREAS, on May 15, 2013, Resolution No. 13-0776 authorized a lease agreement with the nonprofit corporation, Company of Trinity Forest Golfers, Inc. (CTFG) for development, management and operation of a championship golf course; and

WHEREAS, on April 9, 2014, Resolution No. 14-0627 authorized a contract with Pacheco Koch Consulting Engineering, Inc. for the engineering design of improvements associated with Elam Road and Simpkins Remediation in an amount not to exceed \$842,290.00; and,

WHEREAS, on March 23, 2016, Resolution No. 16-0453 authorized a construction contract with Rebcon, Inc. for the construction of paving, drainage, water and wastewater improvements for Elam Road and shared-use path west of Pemberton Hill Road; and,

October 26, 2016

WHEREAS, on May 25, 2016, Administrative Action No. 16-6371 authorized Supplemental Agreement No. 2 to the professional services contract with Pacheco Koch Consulting Engineers, Inc. to provide additional engineering design services for improvements associated with the Elam Road and Simpkins Remediation in an amount not to exceed \$24,000.00, from \$1,131,190.00 to \$1,155,190.00; and

WHEREAS, it is now necessary to authorize Change Order No. 1 to the construction contract with Rebcon, Inc. for additional work associated with the construction of paving, drainage, water and wastewater improvements for Elam Road and shared-use path west of Pemberton Hill Road in the amount of \$211,401.46, increasing the contract from \$2,870,718.40 to \$3,082,119.86.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Manager is hereby authorized to execute Change Order No. 1 to the construction contract with Rebcon, Inc. for additional work associated with the construction of paving, drainage, water and wastewater improvements for Elam Road and shared-use path west of Pemberton Hill Road in the amount of \$211,401.46, increasing the contract from \$2,870,718.40 to \$3,082,119.86.

Section 2. That the Chief Financial Officer is hereby authorized to disburse funds in accordance with the terms and conditions of the contract from:

Capital Construction Fund Fund 0671, Department BMS, Unit P837 Obj. 4599, Program # PBSWM007, CT ECO151E272 Vendor #243551, in an amount not to exceed	\$206,575.46
Water Construction Fund Fund 0102, Department DWU, Unit CW42 Obj. 4550, Program #716039, CT PBW716039CP Vendor #243551, in an amount not to exceed	<u>\$ 4,826.00</u>
Total amount not to exceed	\$211,401.46

October 26, 2016

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

KEY FOCUS AREA: Economic Vibrancy
AGENDA DATE: November 9, 2016
COUNCIL DISTRICT(S): 2
DEPARTMENT: Mobility and Street Services
CMO: Jill A. Jordan, P.E., 670-5299
MAPSCO: 46J

SUBJECT

Authorize Supplemental Agreement No. 4 to the professional services contract with Civil Associates, Inc. for additional engineering design of the crossing gate arms and flashers needed for the Central Business District Fair Park Link from Hall Street to IH 30 - Not to exceed \$85,884, from \$533,499 to \$619,383 - Financing: 2006 Bond Funds

BACKGROUND

On January 23, 2008, Resolution No. 08-0324 authorized a professional services contract with Civil Associates, Inc. for the design of the Central Business District (CBD) Fair Park Link from Hall Street to IH 30. On April 28, 2010, Resolution Number 10-1065 authorized Supplemental Agreement No. 1 to the professional services contract with Civil Associates, Inc. for additional engineering and surveying services for the CBD Fair Park Link from Hall Street to IH-30. This action will authorize Supplemental Agreement No. 4 to the professional services contract with Civil Associates, Inc. for additional engineering services to design a new crossing gate arm and flasher and modify the two existing crossing gate arms and flashers currently located at the railroad crossing at the Elm Street/Exposition Avenue intersection.

Three crossing gate arms and flashers are needed at the Elm Street/Exposition Avenue intersection to safely accommodate the CBD Fair Park Link.

ESTIMATED SCHEDULE OF PROJECT

Began Design	March 2008
Complete Design	February 2017
Begin Construction	May 2017
Complete Construction	November 2018

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Authorized a professional services contract on January 23, 2008, by Resolution No. 08-0324.

Authorized Supplemental Agreement No. 1 to the professional services contract with Civil Associates, Inc. on April 28, 2010, by Resolution No. 10-1065.

Information about this item was provided to the Transportation and Trinity River Project Committee on October 24, 2016.

FISCAL INFORMATION

2006 Bond Funds - \$85,884.00

Design - PBW	\$ 336,422.22
Supplemental Agreement No. 1	\$ 149,361.70
Supplemental Agreement No. 2	\$ 29,693.20
Supplemental Agreement No. 3	\$ 18,022.15
Supplemental Agreement No. 4 (this action)	\$ 85,884.00
Construction	
Paving & Drainage (STS)	\$3,523,364.15 (est.)
Water & Wastewater (DWU)	\$ 383,268.00 (est.)
Right-of-Way Acquisition	<u>\$2,000,000.00 (est.)</u>
Total	\$6,526,015.42 (est.)

M/WBE INFORMATION

See attached.

ETHNIC COMPOSITION

Civil Associates, Inc.

African American Female	0	African American Male	0
Hispanic Female	1	Hispanic Male	2
White Female	1	White Male	10
Other Female	2	Other Male	6

OWNER

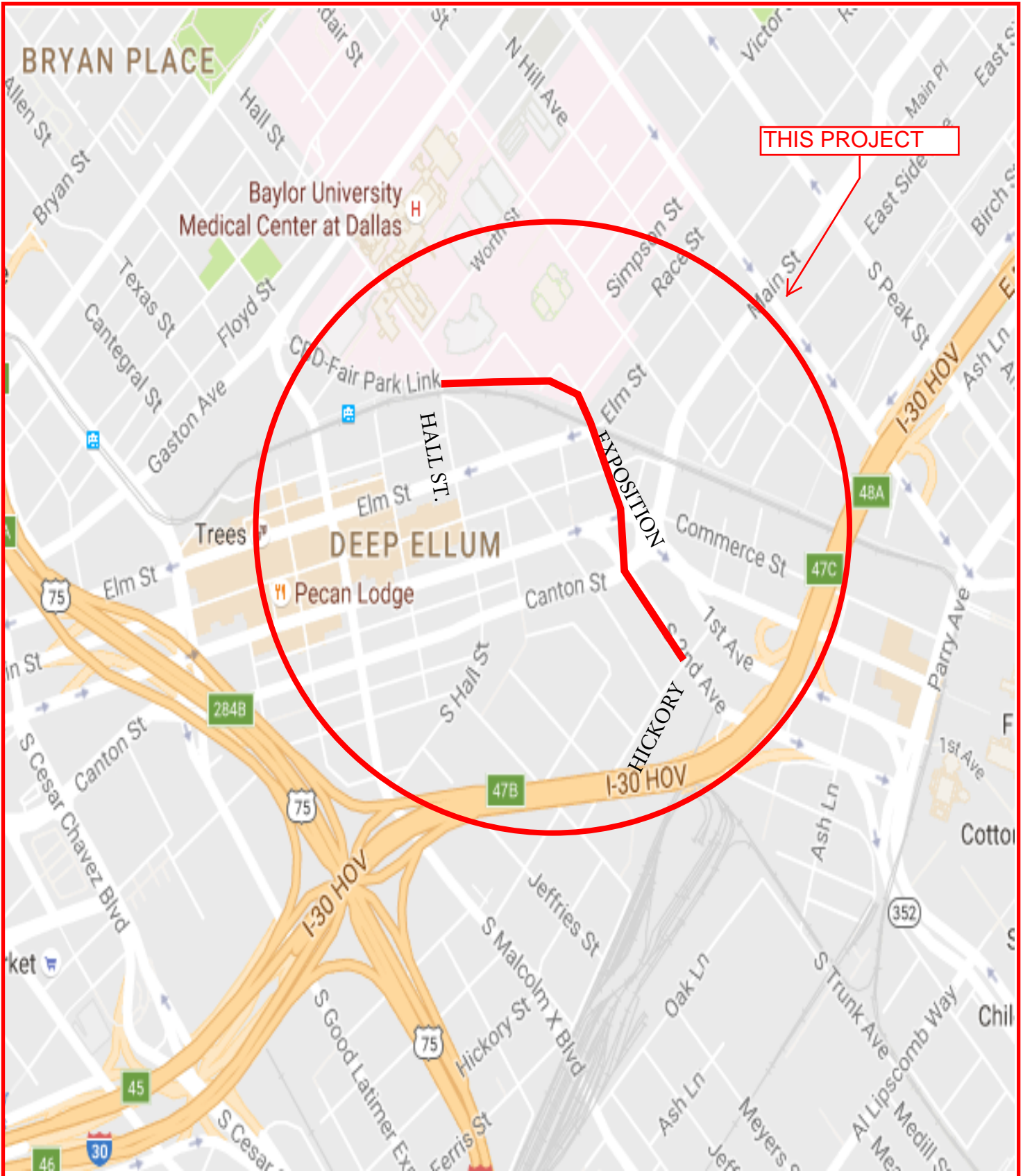
Civil Associates, Inc.

Chi Dao, P.E., President, Chief Executive Officer

MAP

Attached.

CBD FAIR PARK LINK FROM HALL STREET TO IH 30



BUSINESS INCLUSION AND DEVELOPMENT PLAN SUMMARY

PROJECT: Authorize Supplemental Agreement No. 4 to the professional services contract with Civil Associates, Inc. for additional engineering design of the crossing gate arms and flashers needed for the Central Business District Fair Park Link from Hall Street to IH 30 - Not to exceed \$85,884, from \$533,499 to \$619,383 - Financing: 2006 Bond Funds

Civil Associates, Inc. is a local, minority firm, has signed the "Business Inclusion & Development" documentation, and proposes to use their own workforce.

PROJECT CATEGORY: Professional Services

LOCAL/NON-LOCAL CONTRACT SUMMARY - THIS ACTION ONLY

	<u>Amount</u>	<u>Percent</u>
Local contracts	\$85,884.00	100.00%
Non-local contracts	\$0.00	0.00%
TOTAL THIS ACTION	\$85,884.00	100.00%

LOCAL/NON-LOCAL M/WBE PARTICIPATION THIS ACTION

Local Contractors / Sub-Contractors

<u>Local</u>	<u>Certification</u>	<u>Amount</u>	<u>Percent</u>
Civil Associates, Inc.	PMDB59946Y0717	\$7,036.00	8.19%
Total Minority - Local		\$7,036.00	8.19%

Non-Local Contractors / Sub-Contractors

None

TOTAL M/WBE PARTICIPATION

	This Action		Participation to Date	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
African American	\$0.00	0.00%	\$0.00	0.00%
Hispanic American	\$0.00	0.00%	\$85,493.50	13.80%
Asian American	\$7,036.00	8.19%	\$412,542.07	66.61%
Native American	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$0.00	0.00%
Total	<u>\$7,036.00</u>	<u>8.19%</u>	<u>\$498,035.57</u>	<u>80.41%</u>

November 9, 2016

WHEREAS, on January 23, 2008, Resolution No. 08-0324 authorized a professional services contract with Civil Associates, Inc. for the design of the Central Business District (CBD) Fair Park Link from Hall Street to IH 30 in the amount of \$336,422.22; and,

WHEREAS, on April 28, 2010, Resolution No.10-1065 authorized Supplemental Agreement No. 1 to the professional services contract with Civil Associates, Inc. for additional engineering and surveying services for the CBD Fair Park Link from Hall Street to IH 30 in the amount of \$149,361.70, from \$336,422.22 to \$485,783.92; and,

WHEREAS, on October 2, 2012, Administrative Action No. 12-2595 authorized Supplemental Agreement No. 2 to the professional services contract with Civil Associates, Inc. for additional road-rail intersection design work and coordination with DART in the amount of \$29,693.20, from \$485,783.92 to \$515,477.12; and,

WHEREAS, on January 19, 2016, Administrative Action No. 16-5183 authorized Supplemental Agreement No. 3 to the contract with Civil Associates, Inc. for the conceptual design alternatives to tie-in or terminate Exposition Avenue into Main Street for the future proposed Fair Park Link roadway project in the amount of \$18,022.15, from \$515,477.12 to \$533,499.27; and,

WHEREAS, it is now necessary to authorize Supplemental Agreement No. 4 to the professional services contract with Civil Associates, Inc. for additional engineering design of the crossing gate arms and flashers needed for the CBD Fair Park Link from Hall Street to IH 30 in the amount of \$85,884.00, from \$533,499.27 to \$619,383.27.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

Section 1. That the City Manager is hereby authorized to execute Supplemental Agreement No. 4 to the professional services contract with Civil Associates, Inc. for additional engineering design of crossing gate arms and flashers needed for the CBD Fair Park Link from Hall Street to IH 30 in the amount of \$85,884.00, from \$533,499.27 to \$619,383.27.

November 9, 2016

Section 2. That the Chief Financial Officer is hereby authorized to disburse funds in accordance with the terms and conditions of the agreement from:

Street and Transportation Improvements Fund	
Fund 2T22, Department STS, Unit U203, Act. INGV	
Obj. 4111, Program # PB06U203, CT PBW06U203D1	
Vendor # 512422, in an amount not to exceed	\$85,884.00

Section 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

KEY FOCUS AREA: Economic Vibrancy
AGENDA DATE: November 9, 2016
COUNCIL DISTRICT(S): 8
DEPARTMENT: Trinity Watershed Management
CMO: Mark McDaniel, 670-3256
MAPSCO: 75D

SUBJECT

Authorize acquisition, including the exercise of the right of eminent domain if such becomes necessary, from Veterans Land Board of the State of Texas and King E. Rhodes, of an unimproved tract of land containing approximately 65,699 square feet, a drainage easement containing approximately 3,693 square feet and a slope easement containing approximately 35,859 square feet located on E. Wheatland Road near its intersection with Lancaster Road for the Wheatland Road Improvement Project - Not to exceed \$92,176 (\$88,176 plus closing costs and title expenses not to exceed \$4,000) – Financing: General Obligation Commercial Paper Funds

BACKGROUND

This item authorizes the acquisition of an unimproved tract of land containing approximately 65,699 square feet, a drainage easement containing approximately 3,693 square feet and a slope easement containing approximately 35,859 square feet from Veterans Land Board of the State of Texas and King E. Rhodes. This property is located on E. Wheatland Road near its intersection with Lancaster Road and will be used for the Wheatland Road Improvement Project. The consideration is based upon an independent appraisal reviewed and adjusted by staff.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Transportation and Trinity River Project Committee on October 24, 2016.

FISCAL INFORMATION

2012 Bond Funds (General Obligation Commercial Paper Funds) - \$92,176 (\$88,176 plus closing costs and title expenses not to exceed \$4,000)

OWNERS

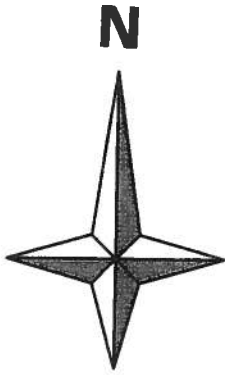
Veterans Land Board of the State of Texas

Matthew Elledge, Executive Secretary

King E. Rhodes

MAP

Attached



E. WHEATLAND ROAD

LANCASTER ROAD

*Slope
Easement*

*Drainage
Easement*

*Right-of-Way
Acquisition*

*Drainage
Easement*

*Slope
Easement*

*Slope
Easement*

Right-of-Way to be Acquired



Slope Easements to be Acquired



Drainage Easements to be Acquired



November 9, 2016

A RESOLUTION DETERMINING UPON THE NECESSITY OF ACQUIRING REAL PROPERTY AND AUTHORIZING ITS APPROPRIATION AND/OR CONDEMNATION FOR PUBLIC USE.

DEFINITIONS: For the purposes of this resolution, the following definitions of terms shall apply:

"AUTHORIZED AMOUNT": \$92,176.00

"CITY": The City of Dallas.

"CLOSING COSTS AND TITLE EXPENSES ": Not to exceed \$4,000.00

"OFFER AMOUNT": \$88,176.00

"OWNER": Veterans Land Board of the State of Texas and King E. Rhodes, provided, however, that the term "OWNER" as used in this resolution means all persons having an ownership interest, regardless of whether those persons are actually named herein.

"PROJECT": Wheatland Road Improvement Project

"PROPERTY": Three tracts containing a total of approximately 105,251 square feet of property located in Dallas County, and being the same property more particularly described in "Exhibit A", attached hereto and made a part hereof for all purposes.

"PROPERTY INTEREST": Tract I: Fee Simple, Tract II: Drainage Easement, Tract III: Slope Easement.

"USE": The construction, installation, use, and maintenance of a realigned section of roadway, together with such appurtenant facilities as may be necessary.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the USE of the PROPERTY for the PROJECT is a public use.

SECTION 2. That public necessity requires that the CITY acquire the PROPERTY INTEREST in the PROPERTY for the PROJECT.

November 9, 2016

SECTION 3. That for the purpose of acquiring the PROPERTY INTEREST in the PROPERTY, the Assistant Director of the Department of Sustainable Development and Construction Department, Real Estate Division, or such person as she may designate, is hereby authorized and directed to offer the OFFER AMOUNT as payment for the PROPERTY INTEREST in the PROPERTY.

SECTION 4. That in the event the OWNER accepts the OFFER AMOUNT, the Chief Financial Officer is authorized and directed to draw a warrant in favor of the OWNER, the then current owner of record, or the title company closing the transaction described herein in the OFFER AMOUNT payable out of 2012 Bond Funds: Fund No. 4T22, Department STS, Unit U803, Activity THRF, Program No. PB06U803, Object 4210, Encumbrance No. CT-STS06U803A3, CLOSING COSTS AND TITLE EXPENSES payable out of 2012 Bond Funds: Fund No. 4T22, Department STS, Unit U803, Activity THRF, Program No. PB06U803, Object 4230, Encumbrance No. CT-STS06U803A4. The OFFER AMOUNT, CLOSING COSTS and TITLE EXPENSES together shall not exceed the AUTHORIZED AMOUNT.

SECTION 5. That the CITY is to have possession of the PROPERTY at closing; and the CITY will pay the CLOSING COSTS AND TITLE EXPENSES. In the event of condemnation, the CITY will pay costs as may be assessed by the Special Commissioners or the court. Further, that expenses determined by the City Attorney to be necessary are authorized for payment. All costs and expenses described in this section shall be paid from the previously described funds.

SECTION 6. That if the OWNER refuses to accept the OFFER AMOUNT, the CITY will appropriate the PROPERTY INTEREST in the PROPERTY for the PROJECT under the laws of eminent domain and the provisions of the Charter of the City of Dallas. In such case, the City Attorney is authorized and requested to file the necessary proceeding(s) and take the necessary action for the prompt acquisition of the PROPERTY INTEREST in the PROPERTY by condemnation or in any manner provided by law.

SECTION 7. That in the event it is subsequently determined that additional persons other than those named herein have an interest in the PROPERTY, the City Attorney is authorized and directed to join said parties as defendants in said condemnation proceedings or suit(s).

SECTION 8. That to the extent the PROPERTY is being purchased wholly or partly with bond proceeds CITY has obtained an independent appraisal of the PROPERTY'S market value.

SECTION 9. That OWNER has been provided with a copy of the Landowner's Bill of Rights as required by Texas Property Code Section 21.0112.

November 9, 2016

SECTION 10. That in the event the City Attorney files a condemnation proceeding because the OWNER refused to accept the OFFER AMOUNT; and in the event the special commissioners appointed by the Court return an award that is the same amount or less than the OFFER AMOUNT, the City Attorney is hereby authorized to deposit the award in the registry of the Court and to settle the condemnation proceeding, or if the condemnation proceeding becomes a lawsuit, the lawsuit, for an amount not to exceed the OFFER AMOUNT; and the Chief Financial Officer is hereby authorized to issue a check drawn on the previously described funds in an amount not to exceed the OFFER AMOUNT made payable to the County Clerk of Dallas County, to be deposited into the registry of the Court, to enable the CITY to take possession of the PROPERTY without further action of the Dallas City Council; and the Chief Financial Officer is hereby authorized to issue a check drawn on the previously described funds in an amount not to exceed \$4,000.00 for CLOSING COSTS AND TITLE EXPENSES in favor of the title company closing the transaction described herein. The Award, CLOSING COSTS AND TITLE EXPENSES together shall not exceed the AUTHORIZED AMOUNT.

SECTION 11. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

APPROVED AS TO FORM:
LARRY E. CASTO, City Attorney

BY _____
Assistant City Attorney

**Field Notes Describing a 65,699 Square Foot Tract of Land
To Be Acquired in Block 7609
From King E. Rhodes**

Being a 65,699 Square Foot (1.5082 Acre) tract of land situated in the Robert Simonton Survey, Abstract No. 1277, in the City of Dallas, Dallas County, Texas, lying in Block 7609 (official City of Dallas Block Numbers), and being a portion of the 22.0197 acre tract of land conveyed to King E. Rhodes by Contract of Sale and Purchase, recorded in Volume 2002187, Page 125 of the Deed Records of Dallas County, Texas and being more particularly described as follows:

COMMENCING at the most Westerly corner of said 22.0197 Acre tract, lying on the Southeast Right-of-Way line of Wheatland Road (a 50' Right-of-Way) and being also the most Northerly corner of a tract of land conveyed to Crescent Real Estate Equities Limited Partnership by deed recorded in Volume 97092, Page 2778 of the Deed Records of Dallas County, Texas, from which a ½ inch dia. Iron Rod found bears North 33°44'10" West a distance of 1.24 feet:

THENCE South 37°05'20" East, departing the last said Southeast Right-of-Way line of Wheatland road and with the common line between said Rhodes and Crescent Real Estate tracts, a distance of 394.78 feet to a 5/8 in dia. Iron Rod with cap marked "DALLAS" (hereinafter referred to as "5/8" I.R. w/COD cap") set at the Northwest corner and **POINT OF BEGINNING** of the herein described tract of land:

THENCE North 90°00'00" East, departing the last said common line between said Rhodes and Crescent Real Estate tracts, a distance of 275.64 feet to a 5/8" I.R. w/COD cap set at the Point of Curvature of a Curve to the Left:

THENCE Northeasterly along said Curve, having a Radius of 660.00 feet, a Central Angle of 31°16'43", an Arc Length of 360.31 feet and a Chord which bears North 74°21'38" East a distance of 355.85 to a 5/8" I.R. w/COD cap set at the Point of Tangency:

THENCE North 58°43'17" East a distance of 211.47 feet to a 5/8" I.R. w/COD cap set at the Northeast corner of the herein described tract of land, on the common line with a tract of land conveyed to the Sun NLF Ltd. Partnership by deed recorded in Volume 95125, Page 768 of the Deed Records of Dallas County, Texas:

THENCE South 7°19'12" East with the common line between said Rhodes and Sun NLF Ltd. tracts a distance of 87.54 feet to a 5/8" I.R. w/COD cap set at the Southeast corner of the herein described tract of land:

THENCE South 58°43'17" West, departing the last said common line between the Rhodes and Sun NLF Ltd. tracts, a distance of 175.92 feet to a 5/8" I.R. w/COD cap set at the Point of Curvature of a Curve to the Right:

**Field Notes Describing a 65,699 Square Foot Tract of Land
To Be Acquired in Block 7609
From King E. Rhodes**

THENCE Southwesterly along said Curve, having a Radius of 740.00 feet, a Central Angle of 31°16'43", an Arc Length of 403.98 feet and a Chord which bears South 74°21'38" West a distance of 398.98 feet to a 5/8" I.R. w/COD cap set at the Point of Tangency:

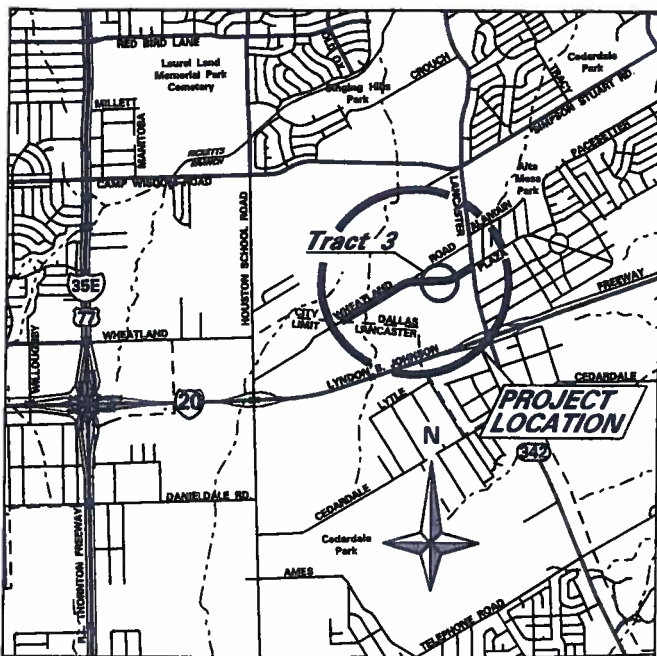
THENCE South 90°00'00" West a distance of 215.16 feet to a 5/8" I.R. w/COD cap set at the Southwest corner of the herein described tract of land, on the above referenced common line between the Rhodes and Crescent Real Estate tracts:

THENCE North 37°05'17" West along the common line between said Rhodes and Crescent Real Estate tracts a distance of 100.29 feet to the **POINT OF BEGINNING**, containing 65,699 Square Feet, or 1.5082 Acres of land.

BASIS OF BEARINGS: Bearings are based on the common line between the King E. Rhodes and Crescent Real Estate Equities Limited Partnership tracts, at South 37°05'17" East, monumented as noted and derived from Global Positioning System observations using the North Texas Cooperative Real Time Kinematic Survey, Virtual Reference Station System, North American Datum of 1983.

Scott Holt
7/6/2016





LOCATOR MAP

NOT TO SCALE

12" I.R. Fnd.: Bears 1.24'
N33°44'20"W. POINT OF COMMENCING

King E. Rhodes
Vol. 2002187, Pg. 0125

**65,699 Square Foot
(1.5082 Acre) Tract
To Be Acquired**

Rad. = 660.00'
Δ = 31°16'43"
Length = 360.31'
Chord Brs: 355.85'
N74°21'38"E

Rad. = 740.00'
Δ = 31°16'43"
Length = 403.98'
Chord Brs: 398.98'
S74°21'38"W

**ROBERT SIMONTON
SURVEY**
Abstract #1277

**Crescent Real Estate
Equities Limited Partnership**
Vol. 97092, Pg. 2778

**BLOCK
7609**
UNPLATTED

12" I.R. Found
CONTROLLING
MONUMENT

⊙ 58" I.R. wCOD Cap Set

□ Property to be Acquired



Sheet 3 of 3
LOCATOR MAP: Parcel No. 3

Wheatland Road			
From Lancaster City Limits to Lancaster Road			
DEPT. OF PUBLIC WORKS & TRANSPORTATION			
SURVEY DIVISION CITY OF DALLAS, TEXAS			
OPER. NAME	DESIGN FILE NAME	SCALE	DATE
S. Holt	N:\ENGR\SURVEY\HOLT\Wheatland\Wheatland Field Notes.dgn	As Noted	5-27-10
PARTY CHIEF	CALCULATIONS	FOLDER	FILE NO.
J. Chambers	S. Holt	Block 7605	311D-4147-12

**Field Notes Describing a 501 Square Foot (0.012 Acre)
Drainage Easement To Be Acquired in Block 7609
From King E. Rhodes**

PARCEL 3-ia:

Being a 501 Square Foot (0.012 Acre) tract of unplatted land situated in the Robert Simonton Survey, Abstract No. 1277, in the City of Dallas, Dallas County, Texas, lying in Block 7609 (official City of Dallas Block Numbers), and being a portion of the 22.0197 acre tract of land conveyed to King E. Rhodes by Contract of Sale and Purchase, recorded in Volume 2002187, Page 125 of the Deed Records of Dallas County, Texas and being more particularly described as follows:

COMMENCING at a 5/8 inch diameter Iron Rod with cap marked "CITY OF DALLAS" set at the Point of Tangency of a Curve on the Southeast Right-of-Way line of the approved relocation alignment of Wheatland Road (a planned 80-foot wide Right-of-Way):

THENCE North 58°43'17" East with the said approved Southeast line of Wheatland Road, over and across a portion of said King E. Rhodes property a distance of 36.72 feet to the most Southerly corner and **POINT OF BEGINNING** of the herein described tract of land (not monumented):

THENCE North 58°43'17" East, continuing with the said approved Southeast line of Wheatland Road, over and across a portion of said King E. Rhodes property a distance of 25.17 feet to the most Northerly corner of the herein described tract of land (not monumented):

Thence South 30°44'14" East, departing the said approved Southeast line of Wheatland Road, continuing over and across a portion of said King E. Rhodes property a distance of 20.04 feet to the most Easterly corner of the herein described tract of land (not monumented):

THENCE South 59°15'46" West, continuing over and across a portion of said King E. Rhodes property a distance of 25.17 feet to the most Southerly corner of the herein described tract of land (not monumented):

THENCE North 30°44'14" West, continuing over and across a portion of said King E. Rhodes property a distance of 19.80 feet to the **POINT OF BEGINNING**, containing 501 Square Feet, or 0.012 Acres of land.

BASIS OF BEARINGS: Bearings are based on the State Plane Coordinate System, North American Datum of 1983, Texas North Central Zone 4202 (2011).

Scott Holt
10/31/2014



**Field Notes Describing a 3,192 Square Foot (0.073 Acre)
Drainage Easement To Be Acquired in Block 7609
From King E. Rhodes**

PARCEL 3-ib:

Being a 3,192 Square Foot (0.073 Acre) tract of unplatted land situated in the Robert Simonton Survey, Abstract No. 1277, in the City of Dallas, Dallas County, Texas, lying in Block 7609 (official City of Dallas Block Numbers), and being a portion of the 22.0197 acre tract of land conveyed to King E. Rhodes by Contract of Sale and Purchase, recorded in Volume 2002187, Page 125 of the Deed Records of Dallas County, Texas and being more particularly described as follows:

COMMENCING at a 5/8 inch diameter Iron Rod with cap marked "CITY OF DALLAS" set at the Point of Tangency of a Curve on the Northwest Right-of-Way line of the approved relocation alignment of Wheatland Road (a planned 80-foot wide Right-of-Way):

THENCE North 58°43'17" East with the said approved Northwest line of Wheatland Road, over and across a portion of said King E. Rhodes property a distance of 9.74 feet to the most Southerly corner and POINT OF BEGINNING, of the herein described tract of land (not monumented):

THENCE North 31°16'43" East, departing the last said approved Northwest line of Wheatland Road and continuing over and across a portion of said King E. Rhodes property a distance of 39.90 feet to the most Westerly corner of the herein described tract of land (not monumented):

THENCE North 58°43'17" East, continuing over and across a portion of said King E. Rhodes property a distance of 80.00 feet to the most Northerly corner of the herein described tract of land (not monumented):

THENCE South 31°16'43" East, continuing over and across apportion of said King E. Rhodes property a distance of 39.90 feet to the intersection with the above said approved Northwest line of Wheatland Road, being also the most Easterly corner of the herein described tract of land (not monumented):

THENCE South 58°43'17" West, with the said approved Northwest line of Wheatland Road and continuing over and across a portion of said King E. Rhodes property a distance of 80.00 feet to the POINT OF BEGINNING, containing 3,192 Square Feet, or 0.073 Acres of land.

BASIS OF BEARINGS: Bearings are based on the State Plane Coordinate System, Texas North Central Zone 4202, North American Datum of 1983 (2011).

Scott Holt
10/31/2014



Please Note: Unable to show Controlling Monumentation on this Drawing. For Information Concerning Controlling Monuments, Please See Drawing 311D-4147, on File in the City of Dallas Survey Records Vault.

WHEATLAND RD.

EXHIBIT A
LANCASTER TRACT II

Sun NLF
Limited Partnership
Vol. 95125
Pg. 768

BLOCK
7616

R.R. Spike
Found

12" I.R.
Found

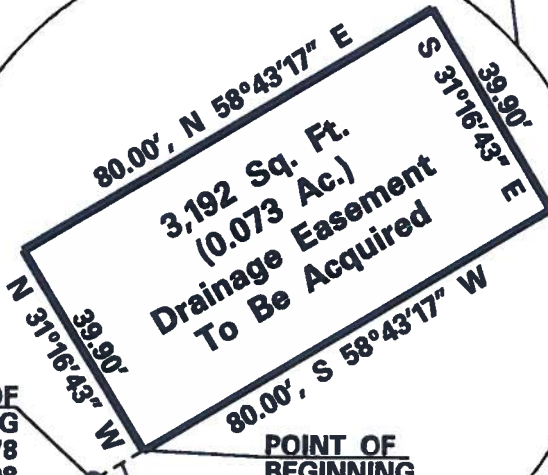
PK Nail
Found

Yvonne Simmons
Vol. 2005151, Pg. 3183

25.63'
N 25°35'43" E

38.89'
S 62°59'43" E

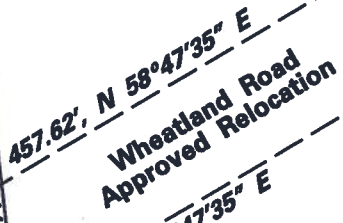
POINT OF
COMMENCING
N = 6924732.78
E = 2496441.98



Drainage
Easement 3-ib

BLOCK
7609
Unplatted

King E.
Rhodes
Vol. 2002187
Pg. 125



BLOCK
7616
Unplatted

3/8" I.R.
Found

3/8" I.R.
Found

3/8" I.R.
Found

ROBERT SIMONTON
SURVEY
Abstract #1277

BLOCK
7609
Unplatted

Approved Realignment
Location Wheatland Road
Planned 80-Foot Right-of-
-Way Width.

King E.
Rhodes
Vol. 2002187
Pg. 125



501 Sq. Ft. (0.012 Ac.)
Drainage Easement
To Be Acquired



Drainage
Easement 3-ia

POINT OF
BEGINNING

POINT OF
COMMENCING
N = 6924664.41
E = 2496483.52

⊙ Indicates 5/8" I.R. with Cap
Marked "CITY OF DALLAS"

Parcel 3-ia, 3-ib Sheet 3 of 3

Wheatland Road			
From Lancaster City Limits to Lancaster Road			
DEPT. OF PUBLIC WORKS & TRANSPORTATION			
SURVEY DIVISION CITY OF DALLAS, TEXAS			
OPER. NAME	DESIGN FILE NAME	SCALE	DATE
S. Holt	H:\ENGR\SURVEY\HOLT\Wheatland\Wheatland Field Notes.dgn	As Noted	10-30-14
PARTY CHIEF	CALCULATIONS	FOLDER	FILE NO.
J. Chambers	S. Holt	Block 7609	311D-4147-12

**Field Notes Describing Slope Easements
To Be Acquired in Block 7609
From King E. Rhodes**

PARCEL 3-A:

Being a 10,619 Square Foot (0.244 Acre) tract of land situated in the Robert Simonton Survey, Abstract No. 1277, in the City of Dallas, Dallas County, Texas, lying in Block 7609 (official City of Dallas Block Numbers), and being a portion of the 22.0197 acre tract of land conveyed to King E. Rhodes by Contract of Sale and Purchase, recorded in Volume 2002187, Page 125 of the Deed Records of Dallas County, Texas and being more particularly described as follows:

BEGINNING at a 5/8 inch diameter Iron Rod with cap marked "CITY OF DALLAS" (hereinafter referred to as "5/8" I.R. w/COD cap") set at the intersection of the South line of the approved realignment location of Wheatland Road (an 80-foot Right-of-Way per approved Council Alignment) with the Southwest boundary line of said King E. Rhodes tract, being also the Northeast line of a tract of land conveyed to Crescent Real Estate by Deed recorded in Volume 97092, Page 2778 of the Deed Records of Dallas County, Texas, from which a ½ inch diameter Iron Rod found at the common Southeast corner of said Crescent Real Estate and King E. Rhodes properties bears South 36°16'35" East a distance of 655.22 feet:

THENCE North 90°00'00" East with the said approved South line of Wheatland Road, departing the common line between said King E. Rhodes and Crescent Real Estate properties, over and across a portion of said King E. Rhodes property a distance of 215.16 feet to the Point of Curvature of a Curve to the Left:

THENCE Northeasterly, continuing with the said approved South line of Wheatland Road and along said Curve to the Left, having a Radius of 740 feet, a Central Angle of 15°50'11", an Arc Length of 205.54 feet and a Chord which bears North 82°04'54" East a distance of 203.88 feet to the most Easterly corner of the herein described tract of land (not monumented):

Thence South 66°41'28" West, departing the said approved South line of Wheatland Road, continuing over and across a portion of said King E. Rhodes property a distance of 70.88 feet to the Point of Curvature of a Curve to the Right (not monumented):

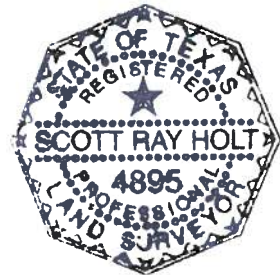
THENCE Southwesterly, continuing over and across a portion of said King E. Rhodes property and along said Curve to the Right, having a Radius of 545.76 feet, a Central Angle of 27°55'21", an Arc Length of 221.62 feet and a Chord which bears South 80°39'09" West a distance of 219.43 feet to the Point of Tangency (not monumented):

**Field Notes Describing Slope Easements
To Be Acquired in Block 7609
From King E. Rhodes**

THENCE North 85°23'10" West, continuing over and across a portion of said King E. Rhodes property a distance of 116.01 feet to the intersection with the above said common line with the Crescent Real Estate property, being also the Southwest corner of the herein described tract of land (not monumented):

THENCE North 37°05'17" West with the common line between said Crescent Real Estate and King E. Rhodes properties a distance of 32.93 feet to the **POINT OF BEGINNING**, containing 10,619 Square Feet, or 0.244 Acres of land.

BASIS OF BEARINGS: Bearings are based on the State Plane Coordinate System, North American Datum of 1983, Texas North Central Zone 4202 (2011).



Scott Holt

**Field Notes Describing Slope Easements
To Be Acquired in Block 7609
From King E. Rhodes**

PARCEL 3-B:

Being a 3,558 Square Foot (0.081 Acre) tract of land situated in the Robert Simonton Survey, Abstract No. 1277, in the City of Dallas, Dallas County, Texas, lying in Block 7609 (official City of Dallas Block Numbers), and being a portion of the 22.0197 acre tract of land conveyed to King E. Rhodes by Contract of Sale and Purchase, recorded in Volume 2002187, Page 125 of the Deed Records of Dallas County, Texas and being more particularly described as follows:

BEGINNING at a 5/8" I.R. w/COD cap set at the intersection of the South line of the approved realignment location of Wheatland Road (an 80-foot Right-of-Way per approved Council Alignment) with the Northeast boundary line of said King E. Rhodes tract, being also the Southwest line of a tract of land conveyed to Sun NLF Limited Partnership by Deed recorded in Volume 95125, Page 768 of the Deed Records of Dallas County, Texas, from which the Southwest corner of said Sun NLF Limited Partnership tract bears South 07°19'12" East a distance of 86.79 feet:

THENCE South 07°19'12" East, departing the last said approved South line of Wheatland Road and with the common line between said King E. Rhodes and Sun NLF Limited Partnership properties a distance of 19.88 feet to the Southeast corner of the herein described tract of land (not monumented):

THENCE South 61°07'54" West, departing the common line between said King E. Rhodes and Sun NLF Limited Partnership properties, over and across a portion of said King E. Rhodes property a distance of 147.93 feet to an outside corner of the herein described tract of land (not monumented):

THENCE South 62°15'33" West, continuing over and across a portion of said King E. Rhodes property a distance of 52.24 feet to an outside corner of the herein described tract of land (not monumented):

THENCE South 66°44'50" West, continuing over and across a portion of said King E. Rhodes property a distance of 46.70 feet to the Point of Curvature of a Curve to the Right (not monumented):

**Field Notes Describing Slope Easements
To Be Acquired in Block 7609
From King E. Rhodes**

THENCE Southwesterly, continuing over and across a portion of said King E. Rhodes property and along said Curve to the Right, having a Radius of 524.98 feet, a Central Angle of 10°55'50", an Arc Length of 100.15 feet and a Chord which bears South 72°12'44" West a distance of 100.00 feet to the intersection with the said approved South line of Wheatland Road, being also the most Westerly corner of the herein described tract of land (not monumented):

THENCE Northeasterly, continuing over and across a portion of said King E. Rhodes property and with the approved South line of Wheatland Road, along a curve to the Left having a Radius of 740.00 feet, a Central Angle of 13°43'29", an Arc Length of 177.26 feet and a Chord which bears North 65°35'01" East a distance of 176.84 feet to the Point of Tangency (not monumented)

THENCE North 58°43'17" East, continuing with the said approved South line of Wheatland Road, over and across a portion of said King E. Rhodes property a distance of 175.92 feet to the **POINT OF BEGINNING**, containing 3,558 Square Feet, or 0.081 Acres of land.

BASIS OF BEARINGS: Bearings are based on the State Plane Coordinate System, North American Datum of 1983, Texas North Central Zone 4202 (2011).



Scott Holt
8/12/14

**Field Notes Describing Slope Easements
To Be Acquired in Block 7609
From King E. Rhodes**

PARCEL 3-C:

Being a 21,682 Square Foot (0.498 Acre) tract of land situated in the Robert Simonton Survey, Abstract No. 1277, in the City of Dallas, Dallas County, Texas, lying in Block 7609 (official City of Dallas Block Numbers), and being a portion of the 22.0197 acre tract of land conveyed to King E. Rhodes by Contract of Sale and Purchase, recorded in Volume 2002187, Page 125 of the Deed Records of Dallas County, Texas and being more particularly described as follows:

BEGINNING at a 5/8" I.R. w/COD cap set at the intersection of the North line of the approved realignment location of Wheatland Road (an 80-foot Right-of-Way per approved Council Alignment) with the Northeast boundary line of said King E. Rhodes tract, being also the Southwest line of a tract of land conveyed to Sun NLF Limited Partnership by Deed recorded in Volume 95125, Page 768 of the Deed Records of Dallas County, Texas, from which the Southwest corner of said Sun NLF Limited Partnership tract bears South 07°19'12" East a distance of 174.51 feet:

THENCE South 58°43'17" West, over and across a portion of said King E. Rhodes property and with the said approved North line of Wheatland Road a distance of 211.47 feet to a 5/8" I.R. w/COD Cap set at the Point of Curvature of a Curve to the Right:

THENCE Southwesterly, continuing with the said approved North line of Wheatland Road, over and across a portion of said King E. Rhodes property and along said Curve to the Right, having a Radius of 660.00 feet, an Central Angle of 31°16'43", an Arc Length of 360.31 feet and a Chord which bears South 74°21'38" West a distance of 355.85 feet to a 5/8" I.R. w/COD Cap set at the Point of Tangency:

THENCE South 90°00'00" West, continuing with the said approved North line of Wheatland Road, over and across a portion of said King E. Rhodes property a distance of 275.64 feet to a 5/8" I.R. w/COD Cap set at the intersection with the Southwest boundary line of said King E. Rhodes tract, being also the Northeast line of a tract of land conveyed to Crescent Real Estate by Deed recorded in Volume 97092, Page 2778 of the Deed Records of Dallas County, Texas, from which a ½ inch diameter Iron Rod found at the common Southeast corner of said Crescent Real Estate and King E. Rhodes properties bears South 36°16'35" East a distance of 788.44 feet:

**Field Notes Describing Slope Easements
To Be Acquired in Block 7609
From King E. Rhodes**

THENCE North 37°05'17" West, departing the said approved North line of Wheatland Road and with the common line between said Crescent Real Estate and King E. Rhodes properties a distance of 18.43 feet to the Northwest corner of the herein described tract of land (Not monumented):

THENCE North 88°33'03" East, departing the common line with said Crescent Real Estate property, over and across a portion of said King E. Rhodes property a distance of 127.99 feet to an outside corner of the herein described tract of land (not monumented):

THENCE Easterly and Northeasterly, continuing over and across a portion of said King E. Rhodes property the following courses and distances:

South 85°50'27" East a distance of 72.24 feet to an inside corner of the herein described tract of land (not monumented).

South 86°07'45" East a distance of 144.10 feet to an inside corner of the herein described tract of land (not monumented).

North 76°45'04" East a distance of 47.07 feet to an inside corner of the herein described tract of land (not monumented).

North 60°03'00" East a distance of 140.31 feet to an inside corner of the herein described tract of land (not monumented).

North 52°52'07" East a distance of 45.38 feet to an outside corner of the herein described tract of land (not monumented).

North 56°50'17" East a distance of 46.57 feet to an inside corner of the herein described tract of land (not monumented).

North 53°20'07" East a distance of 61.88 feet to an outside corner of the herein described tract of land (not monumented).

North 59°58'58" East a distance of 149.21 feet to the intersection with the above referenced common line with the Sun NLF Limited Partnership tract, being also the Northeast corner of the herein described tract of land (not monumented).

**Field Notes Describing Slope Easements
To Be Acquired in Block 7609
From King E. Rhodes**

THENCE South 07°19'12" East with the said common line between the King E. Rhodes and Sun NLF Limited Partnership properties a distance of 47.67 feet to the **POINT OF BEGINNING**, containing 21,682 Square Feet, or 0.498 Acres of Land.

BASIS OF BEARINGS: Bearings are based on the State Plane Coordinate System, North American Datum of 1983, Texas North Central Zone 4202 (2011).



*Scott Holt
e/12/14*

WHEATLAND ROAD
(50' Right-of-Way.)

ROBERT SIMONTON SURVEY
Abstract #1277

King E. Rhodes
Vol. 2002187, Pg. 125
(Unplatted)

Point No.	Coordinates
1	N = 6924636.8496 E = 2495823.6732
2	N = 6924556.8496 E = 2495884.1505
3	N = 6924755.7459 E = 2496633.8698
4	N = 6924842.5753 E = 2496622.7159

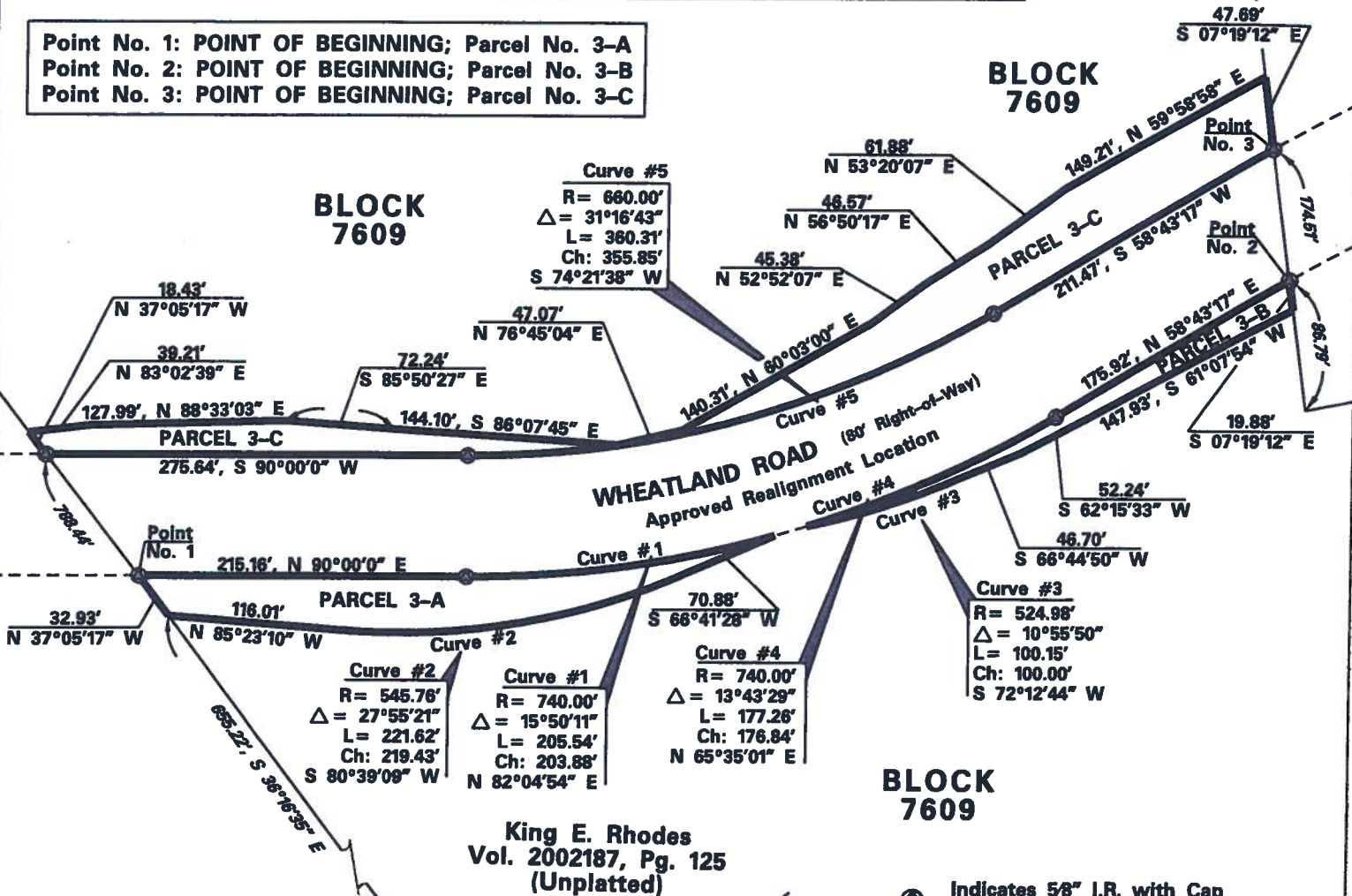
EXHIBIT A
TRACT III

Sun NLF Limited Partnership
Vol. 95125, Pg. 768
(Unplatted)



PARCEL 3-A - 10,619 Sq. Ft. (0.244 Ac.)
PARCEL 3-B - 3,558 Sq. Ft. (0.081 Ac.)
PARCEL 3-C - 21,682 Sq. Ft. (0.498 Ac.)

Point No. 1: POINT OF BEGINNING; Parcel No. 3-A
Point No. 2: POINT OF BEGINNING; Parcel No. 3-B
Point No. 3: POINT OF BEGINNING; Parcel No. 3-C



King E. Rhodes
Vol. 2002187, Pg. 125
(Unplatted)

Crescent Real Estate
Vol. 97092, Pg. 2778
(Unplatted)

1/2" I.R. Found
CONTROLLING
MONUMENT

Indicates 58" I.R. with Cap
Marked "CITY OF DALLAS"

Parcels 3-A, 3-B & 3-C Sheet 8 of 8

Wheatland Road			
From Lancaster City Limits to Lancaster Road			
DEPT. OF PUBLIC WORKS & TRANSPORTATION			
SURVEY DIVISION CITY OF DALLAS, TEXAS			
OPER. NAME	DESIGN FILE NAME	SCALE	DATE
S. Holt	M:\ENCL\SURVEY\HOLT\Wheatland\Wheatland Field Notes.dgn	As Noted	7-29-14
PARTY CHIEF	CALCULATIONS	FOLDER	FILE NO.
J. Chambers	S. Holt	Block 7605	311D-4147-9