Memorandum



DATE February 19, 2016

The Honorable Members of the Transportation and Trinity River Project Committee: Lee M. Kleinman (Chair), Deputy Mayor Pro Tem Erik Wilson (Vice-Chair), Sandy Greyson, Mayor Pro Tem Monica R. Alonzo, Adam Medrano, and Casey Thomas II

SUBJECT Streetcar Update

On Monday, February 22, 2016, you will be briefed on the Streetcar Update. The briefing materials are attached for your review.

Please feel free to contact me if you have any questions or concerns.

Jill A. Jordan, P.E.

Assistant City Manager

c: Honorable Mayor and Members of the City Council A.C. Gonzalez, City Manager Warren M.S. Ernst, City Attorney Craig D. Kinton, City Auditor Rosa A. Rios, City Secretary Daniel F. Solis, Administrative Judge Ryan S. Evans, First Assistant City Manager

Eric D. Campbell, Assistant City Manager Mark McDaniel, Assistant City Manager Joey Zapata, Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Sana Syed, Public Information Officer Elsa Cantu, Assistant to the City Manager – Mayor & Council

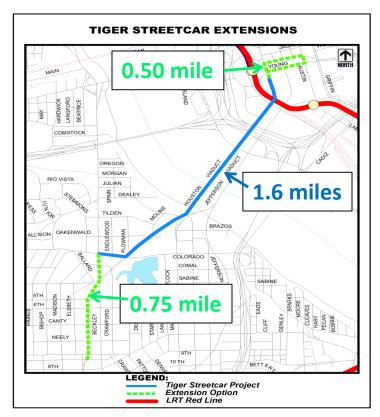
Streetcar Update

Transportation and Trinity River Project Committee



Dallas Streetcar

- Extensions under construction or design
 - Northern (Union Station to Omni Hotel/Convention Center)
 - Southern (Methodist Hospital to Bishop Arts)
- Streetcar system expansion
 - Under study (Downtown Dallas 360 Plan)





Dallas Streetcar Northern Extension

Status

- Currently in preliminary design
- Coordination with:
 - D2
 - Downtown Dallas 360
 Plan



Dallas Streetcar Southern Extension

Schedule Overview

- Utility Relocations
 - May 2015 to January 2016
- DART Board Construction Award
 - April 28, 2015
 - Notice of Pre-Construction Services Award
 - » June 3, 2015
 - Notice of Construction Award
 - » November 6, 2015
 - Notice to Proceed
 - » November 24, 2015
- Integrated Testing
 - June/July 2016
- Substantial Completion
 - July 2016
- Open to the Public
 - August 2016
- Contract Closeout
 - November 2016

Funding Overview

Funding for Starter Line (Phase I)

TIGER \$26,000,000 RTR \$15,800,000 DART (Vehicles) \$ 9,000,000

Funding for Extensions (Phases II & III)

Texas Mobility Funds \$30,872,531

Extensions - Prior Council Action

- Design (\$ 3,400,000)
 - September 28, 2014 ILA
- Construction (\$19,472,531)
 - June 17, 2015 ILA
- Two Additional Vehicles (\$ 8,000,000)
 - June 17, 2015 ILA

Utility Relocations

- Franchise Utilities
 - Atmos
 - AT&T
 - Oncor
 - Streetlight Pole Removals
 - Utility Pole Relocations
 - Time Warner
 - Fiber Light
- DWU
 - Water
 - Sewer

Utility Construction



Utility Construction





Utility Construction





Utility Construction























Streetcar Operations Service Changes

- February 15, 2016 DART Service Change
 - 7-day a week service instead of just weekdays
 - 30-minute frequency all day
 - New Service hours
 - 9:30 am until 12:00 am (midnight)
 - Service was 5:00 am until 7:15 pm
- August 2016 Bishop Arts Service Opens
 - 7- day a week service
 - Will operate 9:30 am until 12:00 am (midnight)
 - 20-minute frequency all day



Bishop Arts Stop/Plaza

- DART to open Bishop Arts Station by August 2016
- Alamo Manhattan expected to start construction in August 2016:
 - Stop and Plaza areas designed to reflect the context of the overall Alamo Manhattan development





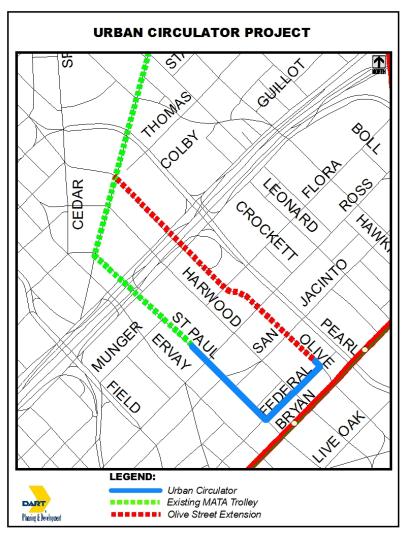
Bishop Arts Stop/Plaza



Questions/Comments



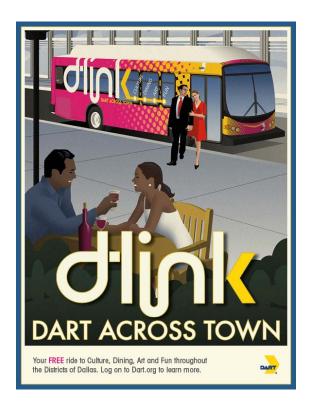
Urban Circulator Project













Houston Street Rehab – Phase II

- Divided into two (2) construction packets due to ongoing Horseshoe Project construction
 - Packet 1 Accelerated repair of bridge spans that are currently closed to vehicular traffic by TxDOT/PLC for Horseshoe Project construction
 - Gibson & Associates awarded contract by Council on 11/10/15
 - Work started in December
 - Should be complete in March
 - Packet 2 Repair of bridge spans outside Horseshoe Project areas
 - Construction plans being finalized for advertisement
 - Anticipated construction award in March/April 2016
 - Construction estimated for completion in Dec. 2016

Houston Street Rehab – Phase II

