

# Memorandum



CITY OF DALLAS

DATE September 2, 2016  
TO Honorable Mayor and Members of the City Council  
SUBJECT Responses to Budget Questions

Attached is the third set of responses to budget questions asked by City Council members during the August 9<sup>th</sup> budget workshop. Additional responses are being prepared and will be forwarded as they are available.

If you need any additional information, please contact me.

A handwritten signature in black ink, appearing to read 'A.C. Gonzalez', written over a circular stamp or mark.

A.C. Gonzalez  
City Manager

## Attachment

c: Christopher D. Bowers, Interim City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
Ryan S. Evans, First Assistant City Manager  
Eric D. Campbell, Assistant City Manager

Jill A. Jordan, P. E., Assistant City Manager  
Mark McDaniel, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Jeanne Chipperfield, Chief Financial Officer  
Sana Syed, Public Information Officer  
Elsa Cantu, Assistant to the City Manager

## FY 2016-17 Proposed Budget – Response to Council Questions

### 1. How will the police department be able to hire 549 officers during FY17?

**Response:** The FY 2016-17 budget proposed on August 9<sup>th</sup> anticipated hiring 549 police officers during FY 2016-17. This included 129 officers needed due to higher attrition in the current and prior years, 220 officers needed for anticipated attrition in FY 2016-17, and 200 additional officers above the expected attrition level. Since August 9<sup>th</sup>, there has been additional discussion and consideration of phasing the hiring of the 200 additional officers over a 3 year period with 100 officers in FY17 and 50 officers in each of FY18 and FY19.

Below are methods the department will use to attract and recruit applicants:

- Recruitment:
  - Emphasis on the lateral hires program and review opportunities for enhancements
  - Promote the available retention bonuses
    - \$5,000 after 5 years and \$3,000 after 10 years
  - Enhance recruiting strategies
    - Increase the number of onsite recruiting and expand the impact of offsite recruiting
  - Advertising
    - Social media, web applications
    - Traditional media (radio, television, newspaper ads)
  - Pre-hire applicants prior to the start of the Police Academy
    - Competitive market
    - Commitment to Dallas PD
- Applicant Processing:
  - Review of candidacy:
    - Civil Service screening, preliminary interviews, physical fitness exam, pre-polygraph and polygraph, applicant interview board, background investigation, psychological evaluation, and medical screening
  - The department hires about 15% of the applicants who pass the initial Civil Service screening process. To hire 549, the department will process approximately 3,700 applicants.
- Training
  - Trainers:
    - Additional trainers are being identified to help facilitate the proper student-teacher ratios
    - Staffing to allow for classes to be divided into smaller platoons for skills based training
  - Search for facility:
    - Space has been identified and is available at the existing in-service academy facility
    - DPD will partner with Real Estate Division to finalize negotiation for lease expansion at existing in-service facility
    - Site visit conducted last week

2. How will the \$1m increase be used to address homeless issues? Is the \$1m sufficient to address the current issues?

**Response:** The proposed \$1m is responsive to the Metro Dallas revised homeless strategy. The City funds will be used for the following types of programs/activities:

- Street outreach services
- Shelter-based housing case management
- Supportive services and housing navigation for homeless
- Encampment clean-up
- Bus passes
- Rental deposits
- Fees for birth certificates or identification

The proposed \$1m in City funding will be used in conjunction with other funds. An additional \$2.6m grant from the State of Texas will be leveraged to be used for all types of assistance provided to homeless who show signs of mental illness and drug dependency. The \$2.6m is matched through private funds from agencies that will carry out the homeless services.

3. What metrics will be used to know if the additional efforts in Homeless Services are effective or not?

**Response:** Metrics will include, but are not limited to 1) number of persons/households engaged, screened, and assessed; 2) number of individuals/families placed into housing; and 3) length of time housing retained. The annual Point in Time count and Housing Inventory Count will also be indicators of the effort's impact.

4. Why are the retiree health care premium increases necessary for City retirees and which groups are affected by the increase?

**Response:** Employee/retiree health care costs continue to increase. These increases can be borne by the City, by the plan members, or by both. The City has tried to limit premium cost increases to employees and has only had a modest increase to "employee-only" premiums over the past six years (\$5 per month for the "employee-only" coverage on the 70/30 plan).

The City has, however, increased premiums for those who cover a spouse because the goal is to not subsidize spousal coverage. During the recession when employees were taking pay cuts, the City Manager did not want to further impact employees/families by increasing health care premiums. As a result, the City incurred the cost increases and began subsidizing spouses by about \$100 per month. The proposed \$25 per month increase to active employees who cover a spouse is to close this subsidy gap over time.


These increases are only on the pre-65, self-insured plan. The costs to provide health care benefits for retirees out-paces the increases to active employees.

- Provide additional information on the Business Assistance Center program including the location of the BACs, and the plan to partner with community colleges.

**Response:** The City has 7 Business Assistance Centers (BAC) funded at \$640K. BACs have traditionally been CDBG-funded, but starting October 1, 2016, funding for this program will be in the General Fund. The added capacity gained in the CDBG budget will be spent on enhanced streets and infrastructure. As HUD oversight of CDBG program funding is quite onerous, this change will result in a reduction in administrative staff from 3 to 1 over the next 14 months. One reduction will be realized, starting in October. All BACs will be in their final renewal year of three-year contracts in FY17. The City offered existing BACs the option to participate in a new pilot program involving a partnership with the Dallas County Community College District, in lieu of contract renewal. This would have required a public procurement and bidding process. All BACs opted for contract renewal.

In the next fiscal year, the program will be redesigned to partner with the Community Colleges and a new Request for Proposal will be issued. Enhancements of the proposed Community College collaboration include: a structured program that is more inclusive of the Dallas community; results-oriented goals; pay for performance attainment; synergy with other existing business development partners (DCCCD, SBA, Financial Institutions, etc.), and more streamlined program administration.

## 2015-16 BUSINESS ASSISTANCE CENTERS (BAC)





City of Dallas

**BAC # 1 – Central Dallas**  
**Greater Dallas Hispanic Chamber of Commerce**  
 4622 Maple Ave, Dallas, TX 75219  
 (214) 521-6007 office  
 Council District: 2

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**BAC # 2 – MLK / South Dallas/ Fair Park**  
**Dallas Black Chamber of Commerce Corp. - Business Development**  
 2838 MLK Jr. Blvd, Dallas, TX 75215  
 (214) 421-5200  
 Council District: 7

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**BAC #3 – Downtown - Library**  
**CEN-TEX (Certified Development Corp.) dba BCL (Business & Community Lender)**  
 Erik Jonsson Central Library at Sammons Small Business Center – 5<sup>th</sup> Floor  
 1515 Young Street, Dallas, TX 75202  
 (214) 688-7456 – office  
 Council District: 1

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**BAC # 5 – South Dallas**  
**Business Assistance Center, Inc.**  
 1201 W. Camp Wisdom, Dallas, TX 75232  
 (214) 376-6530 – office  
 Council District: 5

**BAC # 6 – West Dallas**  
**Regional Hispanic Contractors Association**  
 3918 N. Hampton Road, Dallas, TX 75212  
 (972) 786-0909 – office  
 Council District: 6

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**BAC # 7 – Oak Cliff**  
**Regional Hispanic Contractors Association**  
 2210 W. Illinois Ave, Dallas, TX 75224  
 (972) 786-0909 – office  
 Council District: 6

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**BAC # 8 – Northwest Dallas**  
**CEN-TEX (Certified Development Corp.) dba BCL (Business & Community Lender)**  
 1322 Record Crossing, Dallas, TX 75235  
 (214) 688-7456 – office  
 Contact: Raquel Valdez, Chief Operating Officer  
 Council District: 2

6. Provide a list of cost increases that are already anticipated for FY18.

**Response:** Below is a list of preliminary revenue and expense adjustments that are anticipated for the FY 2017-18 budget. This items and amounts are preliminary and will change through the FY 2017-18 budget development process.

Description	Revenues	Expenses
FY 2016-17 Proposed General Fund	1,228,000,000	1,228,000,000
Property tax increase	24,436,103	
Sales tax growth increase	9,350,032	
All other revenue increase	658,136	
Eliminate non-recurring revenue (Atmos & AAC)	(8,800,000)	
Full-year fund 200 additional police officers		16,300,000
Full-year fund 50 public safety officers (civilians)		800,000
Full-year fund police and fire double-step pay		13,762,807
Partial-year fund police and fire single-step pay		6,458,001
Full-year fund civilian merits - effective 11/9/16		500,000
3% civilian merit increase effective 10/1/17		6,360,814
Full-year fund Forestry Division		500,000
Full-year fund HireDallas positions		200,000
Full-year fund + increment for Fair Park		6,175,000
Employee/retiree health benefit costs		3,633,902
Risk & Liability funds transfer		7,520,609
Increase cost due to less 911-fund reimbursement		1,800,000
Increase cost due to less FEMA reimbursements		1,400,000
EBS/CIS internal service charges		2,340,385
Master Lease debt service increment		1,695,196
TIF District expense increment		5,485,340
Inflation adjustments for utilities, fuel, etc.		4,850,464
Capital project O&M expense		2,775,054
Street and Alley		34,864,089
<b>Total Projected FY 2017-18 General Fund</b>	<b>1,253,644,271</b>	<b>1,345,421,662</b>
<b>Variance between projected revenue &amp; expense</b>		<b>(91,777,391)</b>

7. How will compensation increases effect the Police and Fire Pension Fund?

**Response:** Police and Fire members’ pension payments are determined using only 3 pay elements – (1) base pay (or step pay), (2) education incentive pay (special pay), and (3) longevity pay – collectively known as computation pay. All other pay elements (overtime, other special pay items such as patrol duty pay, certification pay, paramedic pay, etc.) do not count towards the pension benefit officers receive when they retire. Compensation increases other than to the computation pay will not affect the value of the pension; but will however provide additional cash (assets) to the pension fund since the City contributes to the fund based on all pay elements. Compensation adjustments to any of the components of the computation pay will also increase cash payments to the fund but will also increase the liability to the fund as well.

# Memorandum



CITY OF DALLAS

DATE September 2, 2016

TO Honorable Mayor and Members of the City Council

SUBJECT Police & Fire Meet & Confer Proposal Calculations

At the Council meeting on Wednesday, August 17, 2016, we were asked to provide additional information on how the costs for the Meet & Confer proposals were calculated.

Attached are spreadsheets with additional details on the calculations. All proposals were calculated using the following information/assumptions:

- 1) Based on July 13, 2016 actual employee data
- 2) Pension rate at 27.5%; Medicare rate at 1.45%
- 3) Calculations do not include the increased overtime costs associated with step increases
- 4) 'Cost to hire at a higher pay rate' is based on the difference between the new hiring rate and the prior hiring rate for each year the hiring rate increases. Calculations assume the higher hiring rate for 125 officers in Fire and 225 officers in Police.
- 5) Calculations do not include costs for step increases for officers who will be hired through the end of this FY (after July 13, 2016) who may be step eligible next FY
- 6) Calculations do not include costs for hiring 200 additional Police officers nor are costs for step increases for those additional 200 Police officers included
- 7) Calculations do not account for any 'savings' from lower paid officers who are replacing those higher paid officers who are leaving for two main reasons:
  - a. When officers leave, there are large lump-sum payouts for unused vacation and/or sick leave
  - b. Any 'savings' are already accounted for in the normal budgetary process

Please let me know if you have any questions or if you need any additional information.

  
AC Gonzalez  
City Manager

cc: Chris Bowers, Interim City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
Ryan S. Evans, First Assistant City Manager  
Jill A. Jordan, P.E., Assistant City Manager  
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Mark McDaniel, Assistant City Manager  
Eric Campbell, Assistant City Manager  
Jeanne Chipperfield, Chief Financial Officer  
Elsa Cantu, Assistant to the City Manager

Original Coalition Proposal		
Year 1	Year 2	Year 3
Double Step	Single Step	Double Step
Add 5% Top Step		Add 5% Top Step

Original Original Coalition Proposal (2,1,2 with 5% top step added in years 1 & 3)				
Proposal	Contract Term			Obligated Cost
	FY16-17	FY17-18	FY18-19	FY19-20
FY16-17 Double Step (1st Year Costs)	\$ 13,884,493			
FY16-17 Double Step (2nd Year Costs)		\$ 13,884,493		
FY16-17 5% Top Step (1st Year Costs)	\$ 3,965,593			
FY16-17 5% Top Step (2nd Year Costs)		\$ 3,965,593		
FY16-17 Cost to hire at higher pay rate (1st Year Costs)	\$ 499,165			
FY16-17 Cost to hire at higher pay rate (2nd Year Costs)		\$ 499,165		
FY17-18 Single Step (First Year Cost)		\$ 6,532,009		
FY17-18 Single Step (2nd Year Cost)			\$ 6,532,009	
FY18-19 Double Step (1st Year Costs)			\$ 11,875,372	
FY18-19 Double Step (2nd Year Costs)				\$ 11,875,372
FY18-19 5% Top Step (1st Year Costs)			\$ 4,372,067	
FY18-19 5% Top Step (2nd Year Costs)				\$ 4,372,067
FY18-19 Cost to hire at higher pay rate (1st Year Costs)			\$ 526,922	
FY18-19 Cost to hire at higher pay rate (2nd Year Costs)				\$ 526,922
<b>Budget Impact</b>	<b>\$ 18,349,252</b>	<b>\$ 24,881,261</b>	<b>\$ 23,306,370</b>	<b>\$ 16,774,360</b>
				<b>\$ 83,311,244</b>

July 22nd Coalition Proposal		
Year 1	Year 2	Year 3
Double Step	Double Step	Double Step
Add 5% Top Step	Add 5% Top Step	Add 5% Top Step

Double Step, Add 5% Top Step each year for 3 Years				
Proposal	Contract Term			Obligated Cost
	FY16-17	FY17-18	FY18-19	FY19-20
FY16-17 Double Step (1st Year Costs)	\$ 13,884,493			
FY16-17 Double Step (2nd Year Costs)		\$ 13,884,493		
FY16-17 5% Top Step (1st Year Costs)	\$ 3,965,593			
FY16-17 5% Top Step (2nd Year Costs)		\$ 3,965,593		
FY16-17 Cost to hire at higher pay rate (1st Year Costs)	\$ 499,165			
FY16-17 Cost to hire at higher pay rate (2nd Year Costs)		\$ 499,165		
FY17-18 Double Step (1st Year Costs)		\$ 14,280,112		
FY17-18 Double Step (2nd Year Costs)			\$ 14,280,112	
FY17-18 5% Top Step (1st Year Costs)		\$ 4,868,140		
FY17-18 5% Top Step (2nd Year Costs)			\$ 4,868,140	
FY17-18 Cost to hire at higher pay rate (1st Year Costs)		\$ 527,373		
FY17-18 Cost to hire at higher pay rate (2nd Year Costs)			\$ 527,373	
FY18-19 Double Step (1st Year Costs)			\$ 14,387,626	
FY18-19 Double Step (2nd Year Costs)				\$ 14,387,626
FY18-19 5% Top Step (1st Year Costs)			\$ 5,711,796	
FY18-19 5% Top Step (2nd Year Costs)				\$ 5,711,796
FY18-19 Cost to hire at higher pay rate (1st Year Costs)			\$ 559,869	
FY18-19 Cost to hire at higher pay rate (2nd Year Costs)				\$ 559,869
<b>Budget Impact</b>	<b>\$ 18,349,252</b>	<b>\$ 38,024,877</b>	<b>\$ 40,334,916</b>	<b>\$ 20,659,291</b>
				<b>\$ 117,368,336</b>

City Manager's Proposal		
Year 1	Year 2	Year 3
Double Steps	Single Step	Double Step
Increase Patrol Pay		
Increase Pension		

City Manager Proposal				
Proposal	Contract Term			Obligated Cost
	FY16-17	FY17-18	FY18-19	FY19-20
FY16-17 Double Step (1st Year Costs)	\$ 13,884,493			
FY16-17 Double Step (2nd Year Costs)		\$ 13,884,493		
FY16-17 Additional Pension Contributions	\$ 4,300,000			
FY16-17 Additional Patrol Duty Pay	\$ 2,000,000			
FY16-17 Cost to hire at higher pay rate (1st Year Costs)	\$ 499,165			
FY16-17 Cost to hire at higher pay rate (2nd Year Costs)		\$ 499,165		
FY17-18 Single Step (First Year Cost)		\$ 6,532,009		
FY17-18 Single Step (2nd Year Cost)			\$ 6,532,009	
FY18-19 Double Step (1st Year Costs)			\$ 11,875,372	
FY18-19 Double Step (2nd Year Costs)				\$ 11,875,372
FY18-19 Cost to hire at higher pay rate (1st Year Costs)			\$ 526,922	
FY18-19 Cost to hire at higher pay rate (2nd Year Costs)				\$ 526,922
<b>Budget Impact</b>	<b>\$ 20,683,659</b>	<b>\$ 20,915,668</b>	<b>\$ 18,934,303</b>	<b>\$ 12,402,294</b>

\$ 72,935,923

July 25th Coalition Proposal		
Year 1	Year 2	Year 3
Double Step	Double Step	Double Step
Add 5% Top Step	Add Vac Time	

Revised Coalition Proposal - Double Steps each Year. Additional Vacation Time				
Proposal	Contract Term			Obligated Cost
	FY16-17	FY17-18	FY18-19	FY19-20
FY16-17 Double Step (1st Year Costs)	\$ 13,884,493			
FY16-17 Double Step (2nd Year Costs)		\$ 13,884,493		
FY16-17 5% Top Step (1st Year Costs)	\$ 3,965,593			
FY16-17 5% Top Step (2nd Year Costs)		\$ 3,965,593		
FY16-17 Cost to hire at higher pay rate (1st Year Costs)	\$ 499,165			
FY16-17 Cost to hire at higher pay rate (2nd Year Costs)		\$ 499,165		
FY17-18 Double Step (1st Year Costs)		\$ 14,280,112		
FY17-18 Double Step (2nd Year Costs)			\$ 14,280,112	
FY17-18 Cost to hire at higher pay rate (1st Year Costs)		\$ 527,373		
FY17-18 Cost to hire at higher pay rate (2nd Year Costs)			\$ 527,373	
FY18-19 Double Step (1st Year Costs)			\$ 14,387,626	
FY18-19 Double Step (2nd Year Costs)				\$ 14,387,626
FY18-19 Cost to hire at higher pay rate (1st Year Costs)			\$ 559,869	
FY18-19 Cost to hire at higher pay rate (2nd Year Costs)				\$ 559,869
<b>Budget Impact</b>	<b>\$ 18,349,252</b>	<b>\$ 33,156,737</b>	<b>\$ 29,754,980</b>	<b>\$ 14,947,495</b>

\$ 96,208,464

Does not include a cost for additional vacation time because no specific amount of time was proposed.



Public Coalition Proposal				
Year 1	Year 2	Year 3		
Single Step	Single Step	Single Step		
5% ATB	5% ATB	5% ATB		
5-5-5 Proposal				
Proposal	Contract Term			Obligated Cost
	FY16-17	FY17-18	FY18-19	FY19-20
FY16-17 5% ATB	\$ 22,192,715			
FY16-17 Step (1st Year Costs)	\$ 7,491,674			
FY16-17 Step (2nd Year Costs)		\$ 7,491,674		
FY16-17 Cost to hire at higher pay rate (1st Year Costs)	\$ 499,165			
FY16-17 Cost to hire at higher pay rate (2nd Year Costs)		\$ 499,165		
FY17-18 5% ATB		\$ 24,051,552		
FY17-18 Step (1st Year Costs)		\$ 7,523,697		
FY17-18 Step (2nd Year Costs)			\$ 7,523,697	
FY17-18 Cost to hire at higher pay rate (1st Year Costs)		\$ 527,373		
FY17-18 Cost to hire at higher pay rate (2nd Year Costs)			\$ 527,373	
FY18-17 5% ATB			\$ 26,006,027	
FY18-17 Step (1st Year Costs)			\$ 7,604,844	
FY18-17 Step (2nd Year Costs)				\$ 7,604,844
FY18-17 Cost to hire at higher pay rate (1st Year Costs)			\$ 559,869	
FY18-17 Cost to hire at higher pay rate (2nd Year Costs)				\$ 559,869
<b>Budget Impact</b>	<b>\$ 30,183,554</b>	<b>\$ 40,093,461</b>	<b>\$ 42,221,809</b>	<b>\$ 8,164,712</b>
				<b>\$ 120,663,537</b>

# Memorandum



CITY OF DALLAS

DATE: September 2, 2016

TO: Honorable Mayor and Members of the City Council

SUBJECT: **Upcoming Agenda Items - September 14, 2016 Council Agenda  
Sustainable Development and Construction**

The following Real Estate items are on the September 14, 2016 agenda for council consideration:

- A. Authorize the quitclaim of 65 properties acquired by the taxing authorities from the Tax Foreclosure Sheriff's Sale to the highest bidders; and authorize the execution of release of liens for any non-tax liens that may have been filed by the City and were included in the foreclosure judgment (list attached)  
- Revenue: \$758,872
- B. An ordinance granting a private license to 400 S. Record Street, LLC, for the use of a total of approximately 28 square feet to maintain and utilize two monument signs on portions of Young and Wood Streets rights-of-way, near its intersection with Market Street - Revenue: \$200 one-time fee, plus the \$20 ordinance publication fee
- C. An ordinance granting a private license to Butler Brothers Hospitality Group, LLC, for the use of approximately four square feet of subsurface space to install, occupy, use and maintain an irrigation meter under a portion of Marilla Street right-of-way, near its intersection with Evergreen Street - Revenue: \$100 one-time fee, plus the \$20 ordinance publication fee
- D. An ordinance abandoning portions of Elm and Main Streets to Westdale Properties America I, LTD, the abutting owner, containing a total of approximately 480 square feet of land, located near the intersection of Elm Street and Malcolm X Boulevard, and authorizing the quitclaim - Revenue: \$8,950, plus the \$20 ordinance publication fee

Should you have any questions, please contact me at 214-670-3296.

  
Ryan S. Evans  
First Assistant City Manager

CC: A.C. Gonzalez, City Manager  
Chris Bowers, Interim City Attorney  
Rosa Rios, Acting City Secretary  
Craig Kinton, City Auditor  
Daniel F. Solis, Administrative Judge  
Eric D. Campbell, Assistant City Manager  
Mark McDaniel, Assistant City Manager  
Jill A. Jordan, P.E., Assistant City Manager  
Joey Zapata, Assistant City Manager  
Jeanne Chipperfield, Chief Financial Officer  
Sana Syed, Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor & Council

**KEY FOCUS AREA:** Economic Vibrancy  
**AGENDA DATE:** September 14, 2016  
**COUNCIL DISTRICT(S):** 1, 2, 3, 4, 6, 7, 8  
**DEPARTMENT:** Sustainable Development and Construction  
**CMO:** Ryan S. Evans, 671-9837  
**MAPSCO:** 34G 43K 46R T U V X Y Z 47S W 53K V 54Z 55E F G L R X Z  
56A B C D G T Y 58X 64G Q 65A G 66N S X 70J 74G 76L

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## **SUBJECT**

Authorize the quitclaim of 65 properties acquired by the taxing authorities from the Tax Foreclosure Sheriff's Sale to the highest bidders; and authorize the execution of release of liens for any non-tax liens that may have been filed by the City and were included in the foreclosure judgment (list attached) - Revenue: \$758,872

## **BACKGROUND**

This item authorizes the quitclaim of 65 properties that were foreclosed by the Sheriff's Department for unpaid taxes pursuant to judgments or seizure warrants from a District Court and the release of liens for any non-tax liens that may have been filed by the City and were included in the foreclosure judgment. These properties are being sold to the highest bidders and will return to the tax rolls upon conveyance.

Successful bidders are required to sign a certification stating that they are not purchasing these properties on behalf of the foreclosed owners and that they have no debts owed to the City, no pending code violations and are not chronic code violators.

All properties were reviewed by the Housing Department for infill housing and were not desired for that program.

## **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

The Economic Development Committee was provided information regarding this item on September 2, 2016.

## **FISCAL INFORMATION**

Revenue: \$758,872

**OWNERS**

**GCJS Enterprises, LLC**  
Gaythell Smith, Managing Member

**Nearer to Nature, LLC**  
Timothy Lukas Petrash, Managing Member

**Nextlots Now L.L.C.**  
Lee J. Schmitt, Managing Member

**Spring 3242 Realty, LLC**  
Katie Chen, Managing Member

**Title & Title Properties, LLC**  
W. Justin Title, Managing Member

**Tri-Capital Equities LLC**  
Jordan DSilva, Managing Member

Abigail Vargas

Andrew Pepper

Cesar Carrillo

Chaowen Lin

Devan Earle

Doric Earle

Herlinda Sanchez

Hiram Roman

Howard Gorman

Jesus Gomez

Jose Zaragoza

**OWNERS** (Continued)

Juan Solis

Julio Florez Marin

Kimberly Lopez

Lane Topletz

Leopoldo Lopez

Lessel Meredith

M. W. Resnick

Maria Hernandez

Maria Schneider

Martin Wiggins

Monica Raofpur

Pourya Zandi

Rickey C. Thompson

Rodolfo Guel

Saul Vargas

Semira Rezaie

The Johnnie Walker Blue Trust

Virginia Franco

**MAP**

Attached

**TAX FORECLOSED AND SEIZURE WARRANT PROPERTY RESALES  
PROPERTY LIST**

ITEM #	STREET ADDRESS	VAC/IMP	COUNCIL DISTRICT	ZONING	PARCEL SIZE	STRUCKOFF AMOUNT	# BIDS	MINIMUM BID	HIGHEST BID AMOUNT	DCAD	HIGHEST BIDDER
1	1710 E. 11TH	V	04	IR	.1379	\$6,010.00	3	\$1,000.00	\$6,280.00	\$6,010.00	NEARER TO NATURE, LLC
2	2225 ANDERSON	V	07	PD-595	.0582	\$9340.00	1	\$500.00	\$800.00	\$2,000.00	SAUL VARGAS
3	315 ANNAROSE	I	03	R-7.5(A)	.4336	\$32,990.00	20	\$5000.00	\$27,777.00	\$32,990.00	TRI-CAPITAL EQUITIES LLC
4	5141 AUDREY	V	07	R-5(A)	.1295	\$2,750.00	2	\$500.00	\$1,385.00	\$2,750.00	MARIA SCHNEIDER, DEVAN EARLE, DORIC EARLE, M. W. RESNICK
5	417 BONNIE VIEW	V	04	R-5(A)	.0870	\$5,000.00	4	\$1,000.00	\$8,000.00	\$5,000.00	VIRGINIA FRANCO
6	2711 BURGER	V	07	PD-595	.1156	\$1,630.00	6	\$500.00	\$1,288.00	\$6,000.00	MARIA SCHNEIDER, DEVAN EARLE, DORIC EARLE, M. W. RESNICK
7	4246 CARL	I	07	PD-595	.1407	\$22,698.00	7	\$7,000.00	\$31,751.00	\$46,110.00	SPRING 3242 REALTY, LLC
8	2733 CARPENTER	V	07	PD-595	.1736	\$6,000.00	5	\$1,000.00	\$2,000.00	\$6,000.00	GCJS ENTERPRISES, LLC
9	2719 CARPENTER	V	07	PD-595	.1752	\$1,862.00	5	\$1,000.00	\$2,000.00	\$6,000.00	GCJS ENTERPRISES, LLC
10	2731 CARPENTER	V	07	PD-595	.1842	\$1,933.00	4	\$1,000.00	\$2,000.00	\$6,000.00	GCJS ENTERPRISES, LLC
11	1010 CLAUDE	V	04	R-5(A)	.1417	\$2,023.00	4	\$2,000.00	\$6,777.00	\$11,500.00	DEVAN EARLE AND POURYA ZANDI
12	2116 CLEARVIEW	I	04	R-7.5(A)	.3042	\$47,760.00	30	\$8,000.00	\$51,200.00	\$50,280.00	JESUS GOMEZ
13	3634 CLEVELAND	V	07	PD-595	.1597	\$2,341.00	3	\$2,000.00	\$6,923.00	\$10,440.00	DEVAN EARLE AND POURYA ZANDI
14	4201 COLONIAL	V	07	PD-595	.3649	\$7,289.00	9	\$2,000.00	\$7,777.00	\$15,900.00	THE JOHNNIE WALKER BLUE TRUST
15	3938 COOLIDGE	V	07	PD-595	.1046	\$1,931.00	2	\$1,000.00	\$2,599.00	\$5,000.00	MARIA SCHNEIDER, DEVAN EARLE, DORIC EARLE, M. W. RESNICK
16	1231 COOMBS CREEK	V	01	R-7.5(A)	.1699	\$73,450.00	13	\$2,000.00	\$32,000.00	\$72,310.00	HERLINDA SANCHEZ
17	2214 COOPER	V	07	PD-595	.1493	\$2,507.00	8	\$1,000.00	\$5,510.00	\$6,000.00	LEOPOLDO LOPEZ
18	2241 DATHE	V	07	PD-595	.1121	\$6,000.00	2	\$1,000.00	\$1,551.00	\$6,000.00	MARTIN WIGGINS

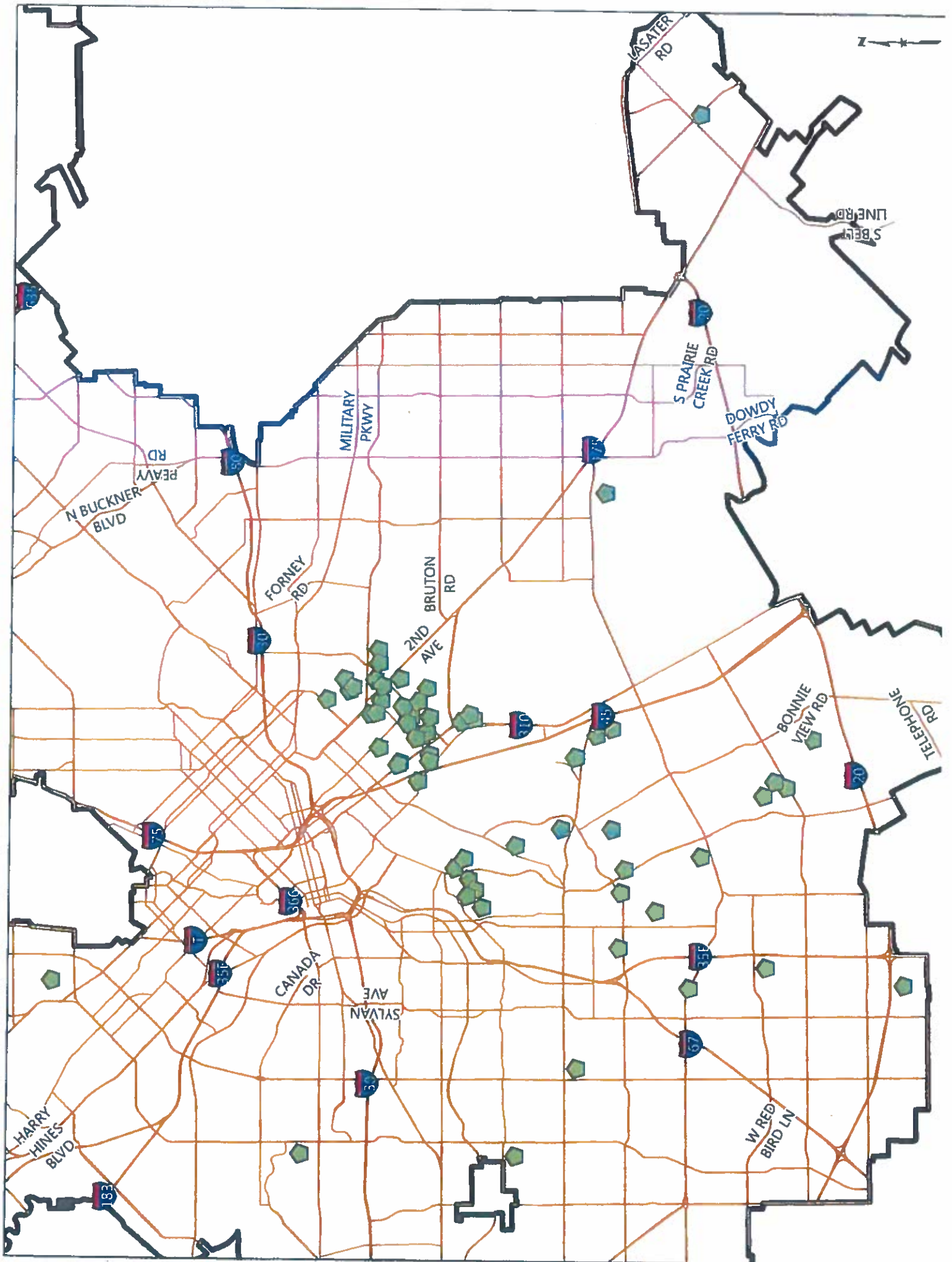
**TAX FORECLOSED AND SEIZURE WARRANT PROPERTY RESALES  
PROPERTY LIST**

ITEM #	STREET ADDRESS	VAC/IMP	COUNCIL DISTRICT	ZONING	PARCEL SIZE	STRUCKOFF AMOUNT	# BIDS	MINIMUM BID	HIGHEST BID AMOUNT	DCAD	HIGHEST BIDDER
19	1506 DOYLE	V	04	R-5(A)	.1901	\$2,580.00	5	\$1,000.00	\$3,889.00	\$5,000.00	DEVAN EARLE AND POURYA ZANDI
20	2515 EXLINE	V	07	PD-595	.1718	\$2,202.00	3	\$1,000.00	\$2,000.00	\$6,000.00	GCJS ENTERPRISES, LLC
21	2415 FELTON	V	07	PD-595	.1213	\$2,137.00	1	\$1,000.00	\$2,282.00	\$6,000.00	NEARER TO NATURE, LLC
22	2834 FROST	V	07	PD-595	.1717	\$11,890.00	7	\$250.00	\$1,001.00	\$6,400.00	LANE TOPLETZ
23	3335 GARDEN	V	07	PD-595	.1721	\$6,000.00	2	\$1,000.00	\$7,100.00	\$6,000.00	LESSEL MEREDITH
24	1012 GARZA	V	04	R-7.5(A)	.2204	\$8,127.00	3	\$2,000.00	\$12,100.00	\$12,500.00	JOSE ZARAGOZA
25	7505 GAYGLEN	I	08	R-7.5(A)	.1799	\$53,000.00	11	\$7,000.00	\$46,026.00	\$44,000.00	MONICA RAOFPUR
26	2707 GERTRUDE	V	07	PD-595	.1159	\$28,033.00	1	\$500.00	\$650.00	\$3,750.00	SAUL VARGAS
27	2626 GOOCH	I	08	R-7.5(A)	.1449	\$43,960.00	11	\$15,000.00	\$48,200.00	\$50,700.00	JUAN SOLIS
28	1361 GRANT	V	04	R-5(A)	.1705	\$1,546.00	5	\$2,000.00	\$9,200.00	\$11,500.00	HIRAM ROMAN
29	3918 HANCOCK	V	07	PD-595	.1035	\$19,482.00	1	\$500.00	\$650.00	\$23,020.00	SAUL VARGAS
30	3746 HUMPHREY	V	04	R-5(A)	.2237	\$1,634.00	2	\$1,500.00	\$5,800.00	\$11,500.00	CESAR CARRILLO
31	3727 HUMPHREY	V	04	R-5(A)	.3810	\$2,029.00	2	\$1,500.00	\$3,495.00	\$11,500.00	NEXTLOTS NOW L.L.C.
32	2814 KAVASAR	V	08	R-5(A)	.2864	\$4,000.00	1	\$1,000.00	\$2,001.00	\$5,000.00	LANE TOPLETZ
33	1310 E. KIEST	V	04	R-7.5(A)	.1772	\$16,670.00	4	\$1,000.00	\$3,295.00	\$16,670.00	NEXTLOTS NOW L.L.C.
34	1815 KINGSLEY	V	03	R-7.5(A)	.6225	\$9,000.00	3	\$500.00	\$600.00	\$9,000.00	SAUL VARGAS
35	4429 KOLLOCH	I	04	R-7.5(A)	.2436	\$37,150.00	2	\$5,000.00	\$21,777.00	\$37,150.00	TRI-CAPITAL EQUITIES LLC
36	4310 KOLLOCH	V	04	R-7.5(A)	.2404	\$2,112.00	4	\$1,500.00	\$4,695.00	\$12,000.00	NEXTLOTS NOW L.L.C.
37	1902 LEACREST	I	04	R-7.5(A)	.1443	\$26,690.00	1	\$3,000.00	\$3,001.00	\$26,690.00	RICKEY C. THOMPSON
38	2855 LEBROCK	V	08	R-5(A)	.2869	\$10,000.00	5	\$250.00	\$550.00	\$10,000.00	MARIA HERNANDEZ
39	4519 LELAND	V	07	PD 595	.1999	\$30,430.00	8	\$250.00	\$828.00	\$30,430.00	NEARER TO NATURE, LLC
40	5003 S. MALCOLM X	V	07	PD-595	.0733	\$2,000.00	4	\$5,000.00	\$1,400.00	\$2,000.00	JULIO FLOREZ MARIN
41	2727 MARBURG	V	07	PD-595	.1673	\$6,000.00	3	\$500.00	\$1,219.00	\$6,000.00	TITLE & TITLE PROPERTIES, LLC

**TAX FORECLOSED AND SEIZURE WARRANT PROPERTY RESALES  
PROPERTY LIST**

ITEM #	STREET ADDRESS	VAC/IMP	COUNCIL DISTRICT	ZONING	PARCEL SIZE	STRUCKOFF AMOUNT	# BIDS	MINIMUM BID	HIGHEST BID AMOUNT	DCAD	HIGHEST BIDDER
42	2910 MARBURG	V	07	PD-595	.2535	\$19,100.00	2	\$1,000.00	\$2,219.00	\$7,500.00	TITLE & TITLE PROPERTIES, LLC
43	2555 MARFA	I	04	R-5(A)	.2259	\$37,600.00	8	\$7,000.00	\$28,780.00	\$43,340.00	CHAOWEN LIN
44	2811 MORNING	V	07	PD-595	.0973	\$3,750.00	4	\$250.00	\$310.00	\$3,750.00	ABIGAIL VARGAS
45	3506 MORRIS	V	06	R-5(A)	.1492	\$10,200.00	9	\$1,500.00	\$14,001.00	\$10,200.00	SEMIRA REZAIE
46	4316 MYRTLE	V	07	PD-595	.1124	\$1,538.00	4	\$500.00	\$788.00	\$6,000.00	MARIA SCHNEIDER
47	509 PARKWOOD	V	04	R-7.5(A)	.2832	\$17,000.00	6	\$2,000.00	\$12,250.00	\$16,000.00	RODOLFO GUEL
48	2408 PINE	V	07	PD-595	.0967	\$6,000.00	7	\$500.00	\$1,200.00	\$6,000.00	SAUL VARGAS
49	1619 POPLAR	V	07	PD-595	.1721	\$1,583.00	3	\$1,000.00	\$2,289.00	\$6,750.00	MARIA SCHNEIDER, DEVAN EARLE, DORIC EARLE, M. W. RESNICK
50	6929 PROSPER	V	02	R-7.5(A)	.1559	\$43,350.00	31	\$7,000.00	\$120,000.00	\$43,350.00	HOWARD GORMAN
51	3106 RAMSEY	V	04	R-7.5(A)	.1686	\$12,500.00	4	\$2,000.00	\$12,250.00	\$12,500.00	RODOLFO GUEL
52	3302 REED	I	07	PD-595	.2100	\$31,150.00	12	\$4,000.00	\$22,100.00	\$31,150.00	KIMBERLY LOPEZ
53	4003 ROBERTS	V	07	PD-595	.1631	\$1,492.00	4	\$500.00	\$800.00	\$5,000.00	SAUL VARGAS
54	2333 SCOTT	V	07	PD-595	.0563	\$10,200.00	3	\$250.00	\$875.00	\$10,200.00	SAUL VARGAS
55	2418 SCOTT	V	07	PD 595	.1115	\$17,735.00	3	\$250.00	\$850.00	\$4,000.00	SAUL VARGAS
56	15440 SEAGOVILLE	V	08	R-7.5(A)	.1217	\$9,900.00	2	\$3,000.00	\$7,100.00	\$17,000.00	CESAR CARRILLO
57	3910 SPRING	I	07	PD-595	.0517	\$15,797.00	5	\$3,000.00	\$16,777.00	\$29,000.00	TRI-CAPITAL EQUITIES LLC
58	2529 STEPHENSON	V	07	PD-595	.1542	\$3,190.00	4	\$500.00	\$900.00	\$3,190.00	SAUL VARGAS
59	2416 SUE	V	04	R-7.5(A)	.0814	\$8,593.00	1	\$1,000.00	\$1,100.00	\$10,000.00	SAUL VARGAS
60	2271 SUTTER	I	04	R-7.5(A)	.2584	\$69,450.00	21	\$20,000.00	\$61,050.00	\$69,450.00	ANDREW PEPPER
61	3522 TIOGA	I	08	R-5(A)	.1698	\$35,980.00	12	\$5,000.00	\$23,777.00	\$41,290.00	TRI-CAPITAL EQUITIES LLC
62	1222 VALLEY	I	04	LI	.1025	\$21,960.00	8	\$3,000.00	\$21,100.00	\$21,960.00	KIMBERLY LOPEZ
63	9014 WINTERSET	V	08	R-7.5(A)	.4593	\$13,092.00	16	\$1,000.00	\$27,100.00	\$15,010.00	HERLINDA SANCHEZ
64	3510 YORK	V	07	PD-595	.1492	\$2,283.00	8	\$500.00	\$980.00	\$3,900.00	SAUL VARGAS
65	3719 YORK	V	07	PD-595	.1466	\$1,451.00	5	\$500.00	\$899.00	\$3,190.00	MARIA SCHNEIDER





**KEY FOCUS AREA:** Economic Vibrancy  
**AGENDA DATE:** September 14, 2016  
**COUNCIL DISTRICT(S):** 2  
**DEPARTMENT:** Sustainable Development and Construction  
**CMO:** Ryan S. Evans, 671-9837  
**MAPSCO:** 45P

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**SUBJECT**

An ordinance granting a private license to 400 S. Record Street, LLC, for the use of a total of approximately 28 square feet to maintain and utilize two monument signs on portions of Young and Wood Streets rights-of-way, near its intersection with Market Street - Revenue: \$200 one-time fee, plus the \$20 ordinance publication fee

**BACKGROUND**

This item grants a private license to 400 S. Record Street, LLC for the use of a total of approximately 28 square feet to maintain and utilize two monument signs on portions of Young and Wood Streets rights-of-way, near its intersection with Market Street. The use of these areas will not impede pedestrian or vehicular traffic.

The licensee will indemnify the City and carry general liability insurance naming the City as an additional insured.

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

The Economic Development Committee was provided information regarding this item on September 2, 2016.

**FISCAL INFORMATION**

Revenue: \$200 one-time fee, plus the \$20 ordinance publication fee

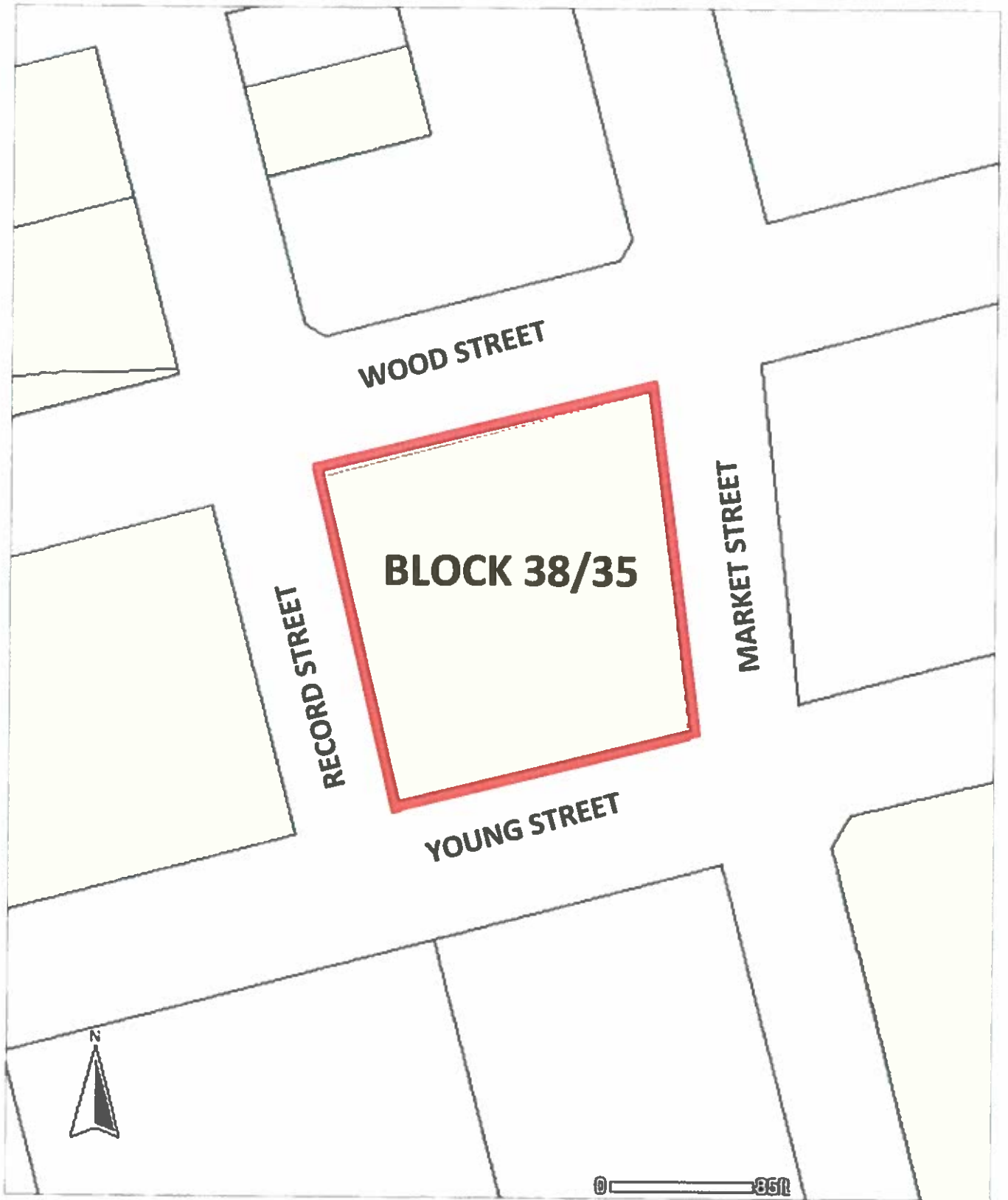
**OWNER**

**400 S. Record Street, LLC**

Thomas A Hartland-Mackie, Manager

**MAP**

**Attached**



**LICENSING AREAS**

**KEY FOCUS AREA:** Economic Vibrancy  
**AGENDA DATE:** September 14, 2016  
**COUNCIL DISTRICT(S):** 2  
**DEPARTMENT:** Sustainable Development and Construction  
**CMO:** Ryan S. Evans, 671-9837  
**MAPSCO:** 45Q

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### **SUBJECT**

An ordinance granting a private license to Butler Brothers Hospitality Group, LLC, for the use of approximately four square feet of subsurface space to install, occupy, use and maintain an irrigation meter under a portion of Marilla Street right-of-way, near its intersection with Evergreen Street - Revenue: \$100 one-time fee, plus the \$20 ordinance publication fee

### **BACKGROUND**

This item grants a private license to Butler Brothers Hospitality Group, LLC, for the use of approximately four square feet of subsurface space to install, occupy, use and maintain an irrigation meter under a portion of Marilla Street right-of-way, near its intersection with Evergreen Street. The use of this area will not impede pedestrian or vehicular traffic.

The licensee will indemnify the City and carry general liability insurance naming the City as an additional insured.

### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

The Economic Development Committee was provided information regarding this item on September 2, 2016.

### **FISCAL INFORMATION**

Revenue: \$100 one-time fee, plus the \$20 ordinance publication fee

### **OWNER**

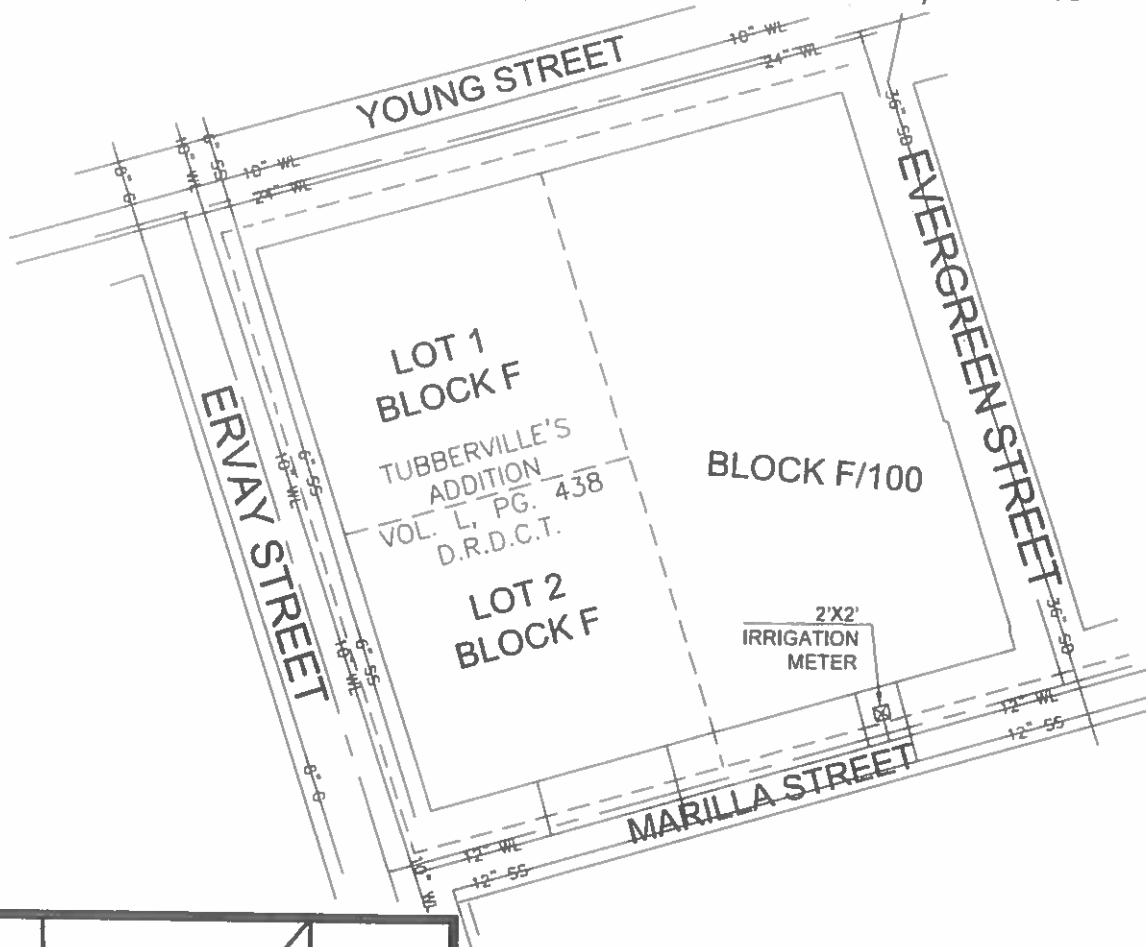
**Butler Brothers Hospitality Group, LLC**

Mukemmel Sarimsakci, Managing Member

**MAP**

Attached

**LICENSE AGREEMENT**  
**PART OF YOUNG STREET &**  
**PART OF MARILLA STREET**  
**ADJACENT TO**  
**CITY BLOCK F/100 AND LOT 2, BLOCK F**  
**CITY OF DALLAS, DALLAS COUNTY, TEXAS**



**LEGEND**

IRRIGATION METER	4 S.F.	
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**KEY FOCUS AREA:** Economic Vibrancy  
**AGENDA DATE:** September 14, 2016  
**COUNCIL DISTRICT(S):** 2  
**DEPARTMENT:** Sustainable Development and Construction  
**CMO:** Ryan S. Evans, 671-9837  
**MAPSCO:** 45M

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### **SUBJECT**

An ordinance abandoning portions of Elm and Main Streets to Westdale Properties America I, LTD, the abutting owner, containing a total of approximately 480 square feet of land, located near the intersection of Elm Street and Malcolm X Boulevard, and authorizing the quitclaim - Revenue: \$8,950, plus the \$20 ordinance publication fee

### **BACKGROUND**

This item authorizes the abandonment of portions of Elm and Main Streets to Westdale Properties America I, LTD, the abutting owner. The area will be included with the property of the abutting owner to eliminate an existing building encroachment. The abandonment fee is based on Dallas Central Appraisal District values.

Notices were sent to 32 property owners located within 300 feet of the proposed abandonment area. There were no responses received in opposition to this request.

### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

The Economic Development Committee was provided information regarding this item on September 2, 2016.

### **FISCAL INFORMATION**

Revenue: \$8,950, plus the \$20 ordinance publication fee



**OWNER**

**Westdale Properties America I, LTD**

JGB Ventures I, LTD

JGB Holdings, Inc.

Joseph Beard, President

**MAP**

Attached



Abandonment areas = 

# Memorandum



CITY OF DALLAS

DATE September 2, 2016  
TO Honorable Mayor and Members of the City Council  
SUBJECT First Reading of the FY 2016-17 Appropriation Ordinances

The September 7<sup>th</sup> Council Agenda includes an item for individual consideration of the first reading of the appropriation ordinances for the proposed FY 2016-17 City of Dallas Operating, Grants/Trusts, and Capital Budgets.

Per Chapter XI of the City Charter, following the budget public hearings, "the council shall pass on first reading the appropriation ordinance". After Council passes the appropriation ordinances on the first reading, both ordinances are published in a newspaper of general circulation.

The budget amounts included in the ordinances reflect the City Manager's Proposed budget. Following the passage of the first reading of the ordinances, there will be an Amendment Workshop to allow councilmembers to propose and discuss any potential changes to the City Manager's Proposed FY 2016-17 budget. These amendments will be incorporated into the ordinances which are scheduled for Council consideration on the second reading of the ordinance on September 21<sup>st</sup>.

If you need any additional information, please contact me.

  
Jeanne Chipperfield  
Chief Financial Officer

C: A.C. Gonzalez, City Manager  
Chris Bowers, Interim City Attorney  
Craig Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel Solis, Administrative Judge, Municipal Court  
Ryan S. Evans, First Assistant City Manager  
Jill A. Jordan, P.E., Assistant City Manager  
Mark McDaniel, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Eric Campbell, Assistant City Manager  
Sana Syed, Public Information Officer

# Memorandum



**DATE** September 2, 2016

**TO** Honorable Mayor and Members of the City Council

**SUBJECT** Public Improvement District (PID) September 14, 2016 Public Hearing

On September 14, 2016, public hearings will be held for each of the City's thirteen Public Improvement Districts (PIDs). At the close of the public hearing, City Council will consider ordinances for each PID approving and adopting the final 2017 Service Plan, the 2016 Assessment Plan and the 2016 Assessment Roll.

These public hearings occur each September to meet Chapter 372 statutory requirements. This is the last step in the annual process pertaining to the PIDs. Once the assessment plans and assessment rolls are set, the County incorporates the assessment rolls and rates into the tax bills for each of the property owners within the PIDs. The 2017 Service Plans are funded with 2016 assessments.

Should you have any questions or concerns, please contact me at (214) 670-3296.



Ryan S. Evans  
First Assistant City Manager

C: A.C. Gonzalez, City Manager  
Christopher D. Bowers, Interim City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
Eric D. Campbell, Assistant City Manager  
Jill A. Jordan, P.E., Assistant City Manager

Mark McDaniel, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Jeanne Chipperfield, Chief Financial Officer  
Sana Syed, Public Information Officer  
Karl Zavitkovsky, Director, Office of Economic Development  
J. Hammond Perot, Assistant Director, Office of Economic Development  
Elsa Cantu, Assistant to the City Manager-Mayor & Council

# Memorandum



CITY OF DALLAS

DATE September 2, 2016

TO Honorable Mayor and Members of the City Council

SUBJECT Dallas to Houston High Speed Rail public awareness meetings

On August 24, 2016 City Council approved a Cooperation Agreement between the City of Dallas and Texas Central Holdings, LLC (Texas Central). As a part of this agreement, Texas Central committed to participate in City-hosted community awareness meetings regarding the proposed high speed rail project. The Planning & Urban Design Department has been coordinating with City Council offices and Texas Central to schedule community meetings. A list of scheduled meetings is listed below.

Councilmember Callahan, District 5  
September 12  
DCCCD - Pleasant Grove

Joint meeting:  
Councilmembers Medrano & Kingston, Districts  
2 & 14  
September 13  
Dallas Heritage Village

Councilmembers Thomas, District 3  
September 21  
Hampton-Illinois Library

Deputy Mayor Pro Tem Wilson, District 8  
September 26  
Paul Quinn College

Joint meeting:  
Councilmembers McGough, Kleinman & Gates,  
Districts 10, 11 & 13  
October 10  
Churchill Recreation Center

Councilmember Arnold, District 4  
October 11  
Venue TBD

Mayor Pro Tem Alonzo, District 6  
September 20  
Anita Martinez Rec Center

In addition to the meetings listed above, a couple of meetings for citywide audiences will be scheduled at a central location. We will also continue to work with Council member offices and Texas Central to schedule additional meetings as needed.

If you need more information, please contact me at (214) 670 1611 or Peer Chacko at (214) 670 3972.

A handwritten signature in blue ink, appearing to read 'Alan E. Sims'.

Alan E. Sims  
Chief of Neighborhood Plus

DATE September 2, 2016  
SUBJECT Dallas to Houston High Speed Rail public awareness meetings

c: A.C. Gonzalez, City Manager  
Christopher D. Bowers, Interim City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
Ryan S. Evans, First Assistant City Manager  
Jill A. Jordan, P.E., Assistant City Manager  
Eric D. Campbell, Assistant City Manager

Mark McDaniel, Assistant City Manager  
Theresa O'Donnell, Chief of Resiliency  
Joey Zapata, Assistant City Manager  
Jeanne Chipperfield, Chief Financial Officer  
Sana Syed, Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor & Council

# Memorandum



DATE September 2, 2016

TO The Honorable Mayor and Members of the City Council

SUBJECT **Contract between PeopleFund and the City of Dallas to administer the Community Development Block Grant (CDBG) Business Revolving Loan Program**

On September 14, 2016, City Council will be asked to consider authorizing a one-year service contract, with four one-year renewal options, with PeopleFund the most advantageous proposer, to administer the City of Dallas CDBG Business Revolving Loan Program, for the purpose of making and servicing loans to area businesses and creating and/or retaining jobs for low-to-moderate income persons.

## Background

The City of Dallas CDBG Business Revolving Loan Fund Program (BRLP) began in 1989, approved by Council Resolution No.89-0815. The Southern Dallas Development Corporation (SDDC) administered the program from October 1, 1989 to September 30, 2016. From inception to date, this program has approved 198 loans through the CDBG BRLP. The CDBG BRLP has provided approximately \$19,973,065 in loans to foster economic development; leveraged an estimated \$42,424,502 in private investment; and created/retained 1,993 jobs.

On July 21, 2016, three proposals were received from solicitation number BQZ1616 and were evaluated. This service contract is being awarded in its entirety to the most advantageous proposer.

The program provides capital for entrepreneurs and small businesses and creates and/or retains jobs for low-to-moderate income persons in accordance with HUD regulations. The program also fosters community and economic development in low-to-moderate income communities within the Dallas city limits.

The total costs for operation of the program and capital for loans is funded through the collection of monthly loan payments called Program Income and cash on hand from prior years. Current accounts receivables outstanding are estimated to be \$1,807,735. Bank statement cash on hand ending balance as of 7/31/16 is \$236,369.04.

On December. 8, 2015, PeopleFund and Southern Dallas Development Corporation (SDDC) agreed to a statutory merger of the two organizations. Both are non-profit Community Development Financial Institutions (CDFI's) dedicated to support underserved small businesses with loans. SDDC staff will remain in place.

**Background** (Continued)

On June 22, 2016, the City Council adopted the FY 2016-17 Consolidated Plan Budget which included program income estimated at \$275,000 be retained by the sub-recipient to carry out the Community Development Block Grant Business Revolving Loan Program by Resolution No. 16-1066.

PeopleFund would administer the CDBG Business Revolving Loan Program for the City of Dallas on a contractual basis. SDDC staff will manage the program.

PeopleFund was established in 1994 and subsequently became a non-profit 501(c) (3) CDFI and certified SBA state-wide lender. In 2012, PeopleFund embarked on a five-year statewide expansion plan. Current locations are in Austin, Dallas, Ft. Worth, Houston, San Antonio, and McAllen. In 2015, PeopleFund reported Portfolio Activity of \$13,076,242 loaned and 330 loans originated.

**FISCAL INFORMATION**

No cost consideration to the City

**RECOMENDATION**

Staff recommends the City Council authorize a one-year contract with four one-year renewal options, with PeopleFund to administer the City of Dallas CDBG Revolving Loan Program.

Should you have any questions or concerns, please contact me at (214) 670-3296.

  
Ryan S. Evans  
First Assistant City Manager

C: A.C. Gonzalez, City Manager	Mark McDaniel, Assistant City Manager
Christopher D. Bowers, Interim City Attorney	Joey Zapata, Assistant City Manager
Craig D. Kinton, City Auditor	Jeanne Chipperfield, Chief Financial Officer
Rosa A. Rios, City Secretary	Sana Syed, Public Information Officer
Daniel F. Solis, Administrative Judge	Karl Zavitkovsky, Director, Office of Economic Development
Eric D. Campbell, Assistant City Manager	J. Hammond Perot, Assistant Director, Office of Economic Development
Jill A. Jordan, P.E., Assistant City Manager	Elsa Cantu, Assistant to the City Manager-Mayor & Council



# Memorandum



DATE **September 2, 2016**

TO **Councilmember Arnold**

SUBJECT **Public Improvement District (PID) M/WBE Participation**

Please find information below addressing your request on the PIDs' Minority and Women Owned Business Participation and staff. The City's policy is that there is a goal of 25% M/WBE participation for all goods and services contracts in excess of \$50,000. The PID M/WBE policy follows this procedure.

There are several PIDs with small budgets that do not have contracts that exceed the \$50,000 threshold. Those PIDs in which M/WBE monitoring is not applicable are as follows:

- Deep Ellum PID
- Knox PID
- Lake Highlands PID
- Oak Lawn Hi-Line PID
- Prestonwood PID
- South Dallas/Fair Park PID
- Tourism PID
- University Crossing PID
- Vickery Meadow PID

The table below is a summary of M/WBE participation for those PIDs that have awarded applicable contracts:

Public Improvement District	Total Eligible Contract Value	M/WBE Contract Value	*Percentage M/WBE
Downtown Improvement District (DID)	\$222,101.28	\$161,015.68	72%
Klyde Warren Park/Dallas Arts District	263,689.68	229,346.86	87%
South Side	\$60,000.00	\$60,000.00	100%
Uptown	\$126,409.75	\$103,927.00	82%

For Period Jan 2016 - June 2016

\* City staff works with PIDs to verify M/WBE status and assists qualified firms achieve certification

The 13 PIDs have the following employees:

<u>Public Improvement District</u>	<u># of employees</u>
Deep Ellum	2
DID	72
Klyde Warren/Arts District	2
Knox	0
Lake Highlands	3
Oak Lawn Hi-Line	1
Prestonwood	0
South Dallas/Fair Park	1
South Side	1
Tourism	0
University Crossing	1
Uptown	6
Vickery Meadow	3

Note that above includes full time, part time and contract (example: DID's Clean Team) employees.

Should you have any questions or concerns, please contact me at (214) 670-3296.



Ryan S. Evans  
First Assistant City Manager

- C: The Honorable Mayor and Members of the City Council
- |  |  |
|--|--|
| A.C. Gonzalez, City Manager                  | Mark McDaniel, Assistant City Manager                                |
| Christopher D. Bowers, Interim City Attorney | Joey Zapata, Assistant City Manager                                  |
| Craig D. Kinton, City Auditor                | Jeanne Chipperfield, Chief Financial Officer                         |
| Rosa A. Rios, City Secretary                 | Sana Syed, Public Information Officer                                |
| Daniel F. Solis, Administrative Judge        | Karl Zavitkovsky, Director, Office of Economic Development           |
| Eric D. Campbell, Assistant City Manager     | J. Hammond Perot, Assistant Director, Office of Economic Development |
| Jill A. Jordan, P.E., Assistant City Manager | Elsa Cantu, Assistant to the City Manager-Mayor & Council            |

# Memorandum



DATE: September 2, 2016  
TO: Honorable Mayor and Members of the City Council  
SUBJECT: **City License Applications**

Attached is a list of the most recent Dance Hall and/or Sexual Oriented Business applications received for the week of August 22 - 26, 2016 by the Investigations Bureau Licensing Squad of the Dallas Police Department.

Please have your staff contact Sergeant Lisette Rivera, #7947 at (214) 670-4811 and/or by email at [lisette.rivera@dpd.ci.dallas.tx.us](mailto:lisette.rivera@dpd.ci.dallas.tx.us) should you need further information.



Eric D. Campbell  
Assistant City Manager

[Attachment]

cc: A.C. Gonzalez, City Manager  
Christopher D. Bowers, (I) City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
Ryan S. Evans, First Assistant City Manager  
Jill A. Jordan, P.E., Assistant City Manager

Mark McDaniel, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Jeanne Chipperfield, Chief Financial Officer  
Sana Syed, Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor & Council  
Chief David O. Brown, Dallas Police Department

# ***Weekly License Application Report***

*August 22, 2016 - August 26, 2016*

<b><i>BEAT</i></b>	<b><i>DIST.</i></b>	<b><i>NAME OF BUSINESS</i></b>	<b><i>ADDRESS</i></b>	<b><i>LICENSE</i></b>	<b><i>STATUS</i></b>	<b><i>LATE HOUR</i></b>	<b><i>DATE</i></b>	<b><i>APPLICANT</i></b>
532	0	BELLA LUNA HALL	11834 HARRY HINES BOULEVARD	DH-CLASS A	RENEWAL	NO	8/23/2016	FIGUERROA, PABLO
545	2	SUE ELLEN'S	3014 THROCKMORTON	DH-CLASS A	RENEWAL	YES	8/23/2016	KILHOFFER, GREGORY N.
545	2	J.R.'S BAR AND GRILL	3923 CEDAR SPRINGS	DH-CLASS A	RENEWAL	NO	8/23/2016	KILHOFFER, GREGORY N.
534	6	LIPSTICK	10859 HARRY HINES BOULEVARD	SOB-CABARET	RENEWAL	NO	8/23/2016	MEHMETI, NICK
534	6	LIPSTICK	10859 HARRY HINES BOULEVARD	DH-CLASS A	RENEWAL	NO	8/23/2016	MEHMETI, NICK
521	6	PRIME BAR & GRILL	10333 TECHNOLOGY BOULEVARD	DH-CLASS A	RENEWAL	NO	8/23/2016	ALEXANDER, LORI, ANN

***License Definitions:***    ***DH - Class "A" -Dance Hall - Dancing Permitted 3 Days Or More A Week***  
***DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week***  
***DH - Class "C" Dance Hall - Dancing Scheduled One Day At A Time***  
***DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only***  
***LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00***  
***BH - Billiard Hall - Billiards Are Played***  
***SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult  
Adult Theater / Escort Agency / Nude Model Studio***

*Monday, August 29, 2016*

*Page 1 of 1*