

Memorandum



CITY OF DALLAS

DATE September 3, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for September 9, 2021 Council Agenda**

The policy of the City of Dallas is to involve certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Office of Economic Development (OED), which is providing this summary of M/WBE participation for the September 9, 2021 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, OED reviewed 20 agenda items; 13 items on this agenda include an M/WBE goal. Of those 13 items, nine exceeded the goal and four did not meet the goal but were found to have complied with good faith efforts. This agenda includes seven items that did not have an applicable M/WBE goal (agenda items 3, 22, 23, 24, 27, 28, and 29); however, two of those items did include M/WBE participation (agenda items 27 and 29).

Agenda Item No.	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Percentage	M/WBE \$	Status
3	\$1,627,633.50	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
9	\$497,361.00	Construction	32.00%	100.00%	\$497,361.00	Exceeds Goal
10	\$1,696,152.50	Construction	32.00%	100.00%	\$1,696,152.50	Exceeds Goal
11	\$1,921,558.00	Construction	32.00%	81.50%	\$1,566,069.77	Exceeds Goal
12	\$2,255,809.03	Construction	32.00%	100.00%	\$2,255,809.03	Exceeds Goal
22	\$1,250,700.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
23	\$115,146.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
24	\$250,000.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
25	\$37,184,000.00	Goods	32.00%	1.19%	\$450,000.00	Does not meet goal but complies with Good Faith Efforts
26	\$687,692.00	Goods	18.00%*	100.00%	\$687,692.00	Exceeds Goal

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Agenda Item No.	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Percentage	M/WBE \$	Status
27	\$424,756.28	Other Services	N/A	6.97%	\$31,816.78	M/WBE N/A Other Services Includes M/WBE participation
28	\$1,032,164.32	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
29	\$513,842.97	Other Services	N/A	94.16%	\$483,834.57	M/WBE N/A Other Services Includes M/WBE participation
32	\$1,117,367.46	Construction	32.00%	27.13%	\$303,131.00	Does not meet goal but complies with Good Faith Efforts
34	\$9,332,392.00	Construction	32.00%	100.00%	\$9,332,392.00	Exceeds Goal
35	\$8,260,288.00	Construction	32.00%	32.06%	\$2,648,295.00	Exceeds Goal
36	\$10,694,206.00	Construction	32.00%	32.11%	\$3,434,212.97	Exceeds Goal
37	\$25,497,438.15	Construction	32.00%	100.00%	\$25,497,438.15	Exceeds Goal
38	\$1,225,387.90	Construction	25.00%*	2.94%	\$36,005.00	Does not meet goal but complies with Good Faith Efforts
39	\$131,701.18	Architecture & Engineering	25.66%*	18.59%	\$24,485.00	Does not meet goal but complies with Good Faith Efforts

*This item reflects the previous BID Policy goal.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 25 prime contractors considered in this agenda. Two agenda items have more than one prime contractor. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	11	44.00%	14	56.00%	25
M/WBE Sub	17	48.57%	18	51.43%	35

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Please feel free to contact me if you have any questions or should you require additional information.



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Interim Assistant Director
Office of Economic Development

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors