

Memorandum



CITY OF DALLAS

DATE July 23, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **FY 2021-22 Budget Delivery Schedule**

Next month, I look forward to presenting my proposed FY 2021-22 and planned FY 2022-23 budgets to City Council. All departments and Budget & Management Services (BMS) are working diligently to build a budget that delivers R.E.A.L. Change, R.E.A.L. Action, and R.E.A.L. Investment. Many of you are already reaching out to my office and leadership team for detailed information on the upcoming budget, however, we have not received the certified property tax values from all four appraisal districts and haven't finalized the budget yet.

As a reminder, starting August 2, I will meet with each of you to preview the budget and answer questions. On August 7, we will post the full budget document online and provide hard copies to your offices. Finally, we will present the budget to full Council in a budget workshop briefing on Tuesday, August 10.

Please contact Jack Ireland, Director of Budget & Management Services, if you have questions or concerns about the budget development schedule.

A handwritten signature in black ink, appearing to read 'T.C. Broadnax'.

T.C. Broadnax
City Manager

c: Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors