

Memorandum



CITY OF DALLAS

DATE July 30, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **City of Dallas Sidewalk Master Plan – Implementation Update**

Background

In FY 2021, the Department of Public Works was budgeted \$10.7M to deliver 25 miles of sidewalks. As Public Works was still completing the Sidewalk Master Plan at the beginning of FY 2021, utilizing \$6.0M of the FY 2021 funds, Public Works programmed 33 sidewalk projects as part of the Five-Year Infrastructure Management Program (IMP). To date, Public Works has completed 27 of the 33 IMP sidewalk projects and will complete the remaining six projects by the end of FY 2021.

Aside from the sidewalk projects in the Five-Year IMP, in June 2021, the Department of Public Works briefed the City Council on the completion of the Sidewalk Master Plan (DSWMP), which prioritized sidewalk projects among 12 priority areas. The purpose of this memorandum is to provide the City Council the list of the 14 high priority sidewalk projects, identified in the Sidewalk Master Plan, that Public Works will work towards completing in FY 2021. The 14 identified sidewalk projects, which total \$4.7M, are included in one of the 12 Focus Areas and are located throughout all 14 City Council Districts.

Dallas Sidewalk Master Plan – \$4.7M

The Department of Public Works completed the City's first Sidewalk Master Plan in June 2021, and through this work, a data driven system was utilized to identify the most impactful projects to increase accessibility for pedestrians, improve safety for all City residents, and address sidewalk needs in historically underserved areas. Finalization of the Sidewalk Master Plan included the identification of priority sidewalk projects located within 12 Focus Areas, which were developed through a data-driven prioritization process, community feedback, logical boundaries created by natural and manmade barriers, and a sensitivity to the neighborhood fabric. Sidewalk projects identified in the 12 Focus Areas are estimated at a cost of \$30M, are those that are most impactful, and would address the highest amounts of needs.

Based upon the prioritization methodology of the projects included in the Sidewalk Master Plan's 12 Focus Areas and FY 2021's available budget to implement the Sidewalk Master Plan, on the following page of this memorandum is the project list of priority projects that Public Works will work to complete in the remainder of FY 2021. Again, the identified sidewalk projects will include work in all 14 City Council Districts and all 12 Focus Areas. The 14 priority projects, estimated at a cost of \$4.7M, will deliver approximately 9.4 miles of sidewalk improvements.

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Sidewalk Master Plan Projects to Be Constructed in FY 2021

Focus Area (FA)	Council District	Street Name	From	To
FA1: Martin Luther King, Jr	7	Malcolm X Blvd	Martin Luther King Jr Blvd	Romine Ave
FA2: Renaissance Oaks & Haskell	2	Peak St	Munger Ave	Live Oak St
FA2: Renaissance Oaks & Haskell	14	Haskell Ave	Lemmon Ave	Live Oak St
FA3: Tenison Park East	9	Ferguson Rd	Cambridge Sq Dr	Highland Rd
FA4: Fair Oaks	13	Walnut Hill Ln	N Central Exwy NBFR	Greenville Ave
FA5: Hampton Crossing	6	Bickers St	Greenleaf St	Vilbig Rd
FA6: Southern Gateway	1	E 8th St	N Denver St	S RL Thornton SBFR
FA7: Cedar Creek	4	Cedar Crest Blvd	E 11th St	Morrell Ave
FA8: Hampton & Illinois	3 & 4	Hampton Rd	Hampton Dart Station	Perryton Dr
FA9: Denton County Gateway	12	Kelly Blvd	Michaelangelo Dr	Old Mill Rd
FA10: Coit & 635	11	Coit Rd	Greenhollow Ln	Alpha Rd
FA11: Woodridge	10	Skillman St	Adleta Blvd	Forestgate Dr
FA12: Elam Creek	5	Buckner Blvd	Rosemont Rd	Elam Rd
FA12: Elam Creek	5 & 8	Jim Miller Rd	CF Hawn Fwy EBFR	Great Trinity Forest Way

While the projects above will be the first projects constructed from the Sidewalk Master Plan, additional funding will go towards the \$30M inventory of projects identified in the Sidewalk Master Plan’s, 12 Focus Areas.

Should you have questions regarding the upcoming high priority projects, the associated budget, or any other related questions, please feel free to contact me or Dr. Robert M. Perez, Director of Public Works Department.

Majed A. Al-Ghafry, P.E.
 Assistant City Manager

- c: T.C. Broadnax, City Manager
- Chris Caso, City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
- Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager
- Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
- M. Elizabeth Reich, Chief Financial Officer
- M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
- Directors and Assistant Directors