

Memorandum



CITY OF DALLAS

DATE September 24, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **FY 2021-22 Adopted Budget**

Once again, I want to thank each of you for your participation and commitment to the City's budget development and approval process.

On Wednesday, September 22, the City Council completed all steps required to adopt the FY 2021-22 operating, capital, and grants/trusts budgets. After receiving the City Manager's recommended budget on August 10, the City Council considered 42 amendments of which 16 received a majority support. Attached is a summary of the 16 amendments that have been incorporated into the adopted budget. We will update both the on-line and printed budget document to reflect the adopted budget and make those available during October.

Also on Wednesday, in support of the adopted budget, the City Council set the property tax rate for FY 2021-22 at 77.33¢ per \$100 valuation. This is 0.3¢ less than the FY 2020-21 tax rate of 77.63¢ and makes this the sixth consecutive year since FY16 that the City Council has lowered the tax rate. Dallas County Tax Office anticipates sending tax bills to property owners the second week of October.

As we do every year, we will closely monitor revenues and expenses, performance metrics, and significant budget initiatives and report to you monthly through the Budget Accountability Report (BAR). This report is provided to the Government Performance and Financial Management Committee, as well as to the entire City Council.

Please let me know if you have any questions.

fox 
M. Elizabeth Reich
Chief Financial Officer

[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff

Jon Fortune, Assistant City Manager
Majed A. Al-Ghafry, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

FY 2021-22 Budget Amendments

Amendments Receiving Majority Support from the Mayor and Members of the City Council on September 1, 2021

1 City Manager TC Broadnax		City Council Member Priority		1
Source of Funds	Amount	Use of Funds	Amount	
Development Services (Enterprise Fund) - transfer Zoning and Preservation activities and 17 positions from the enterprise fund to Planning and Urban Design Department within the General Fund. Development Services will continue to assess fees for the services and reimburse the General Fund for the expense.	1,854,499	Planning and Urban Design will assume the responsibility of Zoning and Preservation activities and will receive 100% reimbursement from Development Services (enterprise fund) to pay for the expense.	1,854,499	
Total Source of Funds	1,854,499	Total Use of Funds	1,854,499	
City Council Action (yes/no/withdrawn)	Yes - 9/1/21	Difference		0

2 City Manager TC Broadnax		City Council Member Priority		1
Source of Funds	Amount	Use of Funds	Amount	
Economic Development (ECO) - increase various multi-year funds based on final Dallas Central Appraisal District and Public Improvement District data by \$2.8 million in FY22 and a decrease of (\$1.2) million in FY23	2,821,393	Economic Development - adjust appropriations for various Public Improvement District and other Economic Development multi-year funds	2,821,393	
Total Source of Funds	2,821,393	Total Use of Funds	2,821,393	
City Council Action (yes/no/withdrawn)	Yes - 9/1/21	Difference		0

3 Council Member Lead: Bazaldua		City Council Member Priority		1
Council Member Co-Sponsor(S): Moreno, Ridley, West, Blackmon				
Source of Funds	Amount	Use of Funds	Amount	
ARPA - Fair Park signage	1,000,000	Cultural center programming, facilities upgrade & cultural library programming : \$550,000 - Facilities (ARPA revenue replacement)	550,000	
		Cultural center programming, facilities upgrade & cultural library programming : \$325,000 - Libraries (ARPA revenue replacement)	325,000	
		Cultural center programming, facilities upgrade & cultural library programming : \$125,000 - Residencies (ARPA revenue replacement)	125,000	
Total Source of Funds	1,000,000	Total Use of Funds	1,000,000	
City Council Action (yes/no/withdrawn)	Yes - 9/1/21	Difference		0

4 Council Member Lead: Bazaldua		City Council Member Priority		2
Council Member Co-Sponsor(S): Moreno, Blackmon, Thomas				
Source of Funds	Amount	Use of Funds	Amount	
DPD overtime (General Fund)	3,400,000	Additional marked squad cars for DPD	2,000,000	
		Light and blight remediation initiative	1,400,000	
Total Source of Funds	3,400,000	Total Use of Funds	3,400,000	
City Council Action (yes/no/withdrawn)	Yes - 9/1/21	Difference		0

5 Council Member Lead: Bazaldua		City Council Member Priority		3
Council Member Co-Sponsor(S): Moreno, Schultz, Blackmon, Mayor Johnson				
Source of Funds	Amount	Use of Funds	Amount	
ARPA - Fair Park signage	400,000	Park & Recreation - one-time funding for maintenance, partner stipend, accelerate hiring of four additional Marshals (ARPA Revenue Replacement)	1,300,000	
ARPA - Communication and outreach	900,000			
Total Source of Funds	1,300,000	Total Use of Funds	1,300,000	
City Council Action (yes/no/withdrawn)	Yes - 9/1/21	Difference		0

6 Council Member Lead: Blackmon		City Council Member Priority		1
Council Member Co-Sponsor(S): Bazaldua, Mayor Johnson				
Source of Funds	Amount	Use of Funds	Amount	
Reduce Salary and Benefit Reserve (Non-Dept)	580,000	White Rock Lake Dredge (PKR)	1,000,000	
Carry-out Bag Fund	520,000	White Rock Lake Master Plan (PKR)	100,000	
Total Source of Funds	1,100,000	Total Use of Funds	1,100,000	
City Council Action (yes/no/withdrawn)	Yes - 9/1/21	Difference		0

7 Council Member Lead: Blackmon		City Council Member Priority		2
Council Member Co-Sponsor(S):				
Source of Funds	Amount	Use of Funds	Amount	
Salary and Benefit Reserve	400,000	Weatherization pilot program for residential homes (OEQS)	400,000	
Total Source of Funds	400,000	Total Use of Funds	400,000	
City Council Action (yes/no/withdrawn)	Yes - 9/1/21	Difference		0

9	Council Member Lead: Blackmon/Ridley	City Council Member Priority		4
Council Member Co-Sponsor(S): Bazaldua, Moreno, Narvaez, Ridley				
	Source of Funds	Amount	Use of Funds	Amount
	ARPA - Fair Park signage	1,000,000	Solar/Energy Storage Initiative (ARPA revenue replacement)	1,000,000
	Total Source of Funds	1,000,000	Total Use of Funds	1,000,000
	City Council Action (yes/no/withdrawn)	Yes - 9/1/21	Difference	0

11	Council Member Lead: Ridley	Council Member Priority		2
Council Member Co-Sponsor(S): West (use of funds only), Moreno				
	Source of Funds	Amount	Use of Funds	Amount
	Human Resources- Misc. Special Services- eliminate funding increase	31,100	Eliminate Proposed fees for Historic District Certificate of Appropriateness Type A	31,100
	Total Source of Funds	31,100	Total Use of Funds	31,100
	City Council Action (yes/no/withdrawn)	Yes - 9/1/21	Difference	0

18	Council Member Lead: Narvaez	City Council Member Priority		
Council Member Co-Sponsor(S): McGough, Arnold, Blackmon, Ridley				
	Source of Funds	Amount	Use of Funds	Amount
	Decrease Convention Center transfer to capital construction	60,000	North Texas Commission membership	60,000
	Decrease Department of Transportation's supplies and funding associated with parking management study	62,500	Dallas regional mobility coalition membership	37,500
			Transportation Excellence for the 21st century, TEX21 membership	25,000
	Total Source of Funds	122,500	Total Use of Funds	122,500
	City Council Action (yes/no/withdrawn)	Yes - 9/1/21	Difference	0

26	Council Member Lead: Schultz	City Council Member Priority		1
Council Member Co-Sponsor(S): Bazaldua, Arnold, Atkins				
	Source of Funds	Amount	Use of Funds	Amount
	ARPA - Communications and Outreach	1,600,000	Preservation of affordable housing and water/sewer infrastructure improvements in qualified census tracts including: Freedmen's towns, Tenth Street Historical District, 5 Mile Neighborhood, and Joppa/Joppee (ARPA)	12,000,000
	ARPA - Vaccination and Testing	5,400,000		
	ARPA - Personal Protective Equipment	5,000,000		
	Total Source of Funds	12,000,000	Total Use of Funds	12,000,000
	City Council Action (yes/no/withdrawn)	Yes - 9/1/21	Difference	0

28	Council Member Lead: Mayor Johnson	Council Member Priority		1
Council Member Co-Sponsor(S):				
	Source of Funds	Amount	Use of Funds	Amount
	Public Private Partnership Fund	250,000	Summit of Americas 2022 (if awarded to Dallas)	500,000
	ARPA - Communication, Outreach and Marketing	250,000	<i>If not awarded to Dallas:</i>	
			<i>Small Business Center - workforce development</i>	250,000
			<i>Office of Government Affairs - international activities</i>	250,000
	Total Source of Funds	500,000	Total Use of Funds	500,000
	City Council Action (yes/no/withdrawn)	Yes - 9/1/21	Difference	0

Amendments Receiving Majority Support from the Mayor and Members of the City Council on September 9, 2021

21	Council Member Lead: Thomas	Council Member Priority	2
Council Member Co-Sponsor(S):			
	Source of Funds	Amount	Use of Funds
	ARPA - Management Services (OCC - Support people in crisis by providing mental health care, children/family services, food/essentials assistance, benefits/financial navigation, and contract oversight/technology (equity distribution))	500,000	Small Business Center - funds for City implementation of recommendations from the Mayor's Workforce Development Project (ARPA)
	Total Source of Funds	500,000	Total Use of Funds
	City Council Action (yes/no/withdrawn)	Yes - 9/9/21	Difference
			0

29	Council Member Lead: Thomas	City Council Member Priority	1
Council Member Co-Sponsor(S): Bazaldua			
	Source of Funds	Amount	Use of Funds
	Preservation of affordable housing and water/sewer infrastructure improvements in qualified census tracts including: Freedmen's towns, Tenth Street Historical District, 5 Mile Neighborhood, and Joppa/Joppee (ARPA) (amends #26 previously approved on 9/1/21)	750,000	ARPA - Communication and Marketing
	Total Source of Funds	750,000	Total Use of Funds
	City Council Action (yes/no/withdrawn)	Yes - 9/9/21	Difference
			0

31	Council Member Lead: West	City Council Member Priority	
Council Member Co-Sponsor(S):			
	Source of Funds	Amount	Use of Funds
	Dallas Police Department - Overtime	10,000,000	Non Departmental - Create a reserve for DPD overtime (Before accessing funds, DPD must brief Public Safety Committee within 30 days of the final audit report from the City Auditor's Office)
	Total Source of Funds	10,000,000	Total Use of Funds
	City Council Action (yes/no/withdrawn)	Yes - 9/9/21	Difference
			0

Amendments Receiving Majority Support from the Mayor and Members of the City Council on September 22, 2021

32	Council Member Lead: Mayor Johnson	City Council Member Priority	1
Council Member Co-Sponsor(s): McGough, Atkins			
	Source of Funds	Amount	Use of Funds
	Non Departmental - Reserve for DPD overtime	10,000,000	Dallas Police Department - Overtime
	*Use requires Briefing to Public Safety Committee within 30 days of Audit report		
	Total Source of Funds	10,000,000	Total Use of Funds
	City Council Action (yes/no/withdrawn)	Yes - 9/22/21	Difference
			0

Memorandum



CITY OF DALLAS

DATE September 24, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **2021 City Council Calendar Amendments Adopted – Additional City Holidays**

On September 22, 2021, City Council adopted an amendment to the 2021 City Council Calendar to add Indigenous Peoples' Day on Monday, October 11, and Veterans Day on Thursday, November 11. The October 11 change also moved the Workforce, Education and Equity Committee and the Public Safety Committee meetings to Tuesday, October 12.

The proposed 2022 City Council Calendar will be considered by the Government Performance and Financial Management Committee on Monday, September 27, and briefed to the City Council on Tuesday, October 5. The proposed 2022 City Council Calendar will include the addition of the above holidays and Juneteenth, which will be observed on Monday, June 20, 2022. Following anticipated final approval of the 2022 City Council Calendar on Wednesday, October 27, it will be uploaded to the City of Dallas city events Calendar and the City Secretary's web page. Instructions will be provided to staff to import the approved Calendar dates into your Outlook Calendar.

Should you have any questions or concerns, please contact me at 214.670.5682 or carrie.rogers@dallascityhall.com.

With kindness,

A handwritten signature in black ink that reads "Carrie Rogers". The signature is written in a cursive, flowing style.

Carrie Rogers
Director
Mayor and City Council Office

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity, and Inclusion
Directors and Assistant Directors

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CITY OF DALLAS

DATE September 24, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **D2 Eastern End Alignment - Zone B Progress Update #4**

Background

On March 24, 2021, the City Council passed a resolution ([CR 21-0535](#)) in support of the Dallas Area Rapid Transit (DART) D2 project. The resolution included a map (copy attached and [linked](#)) that separated the alignment into two zones; Zone A, where the alignment is set with no significant changes, and Zone B, the eastern end of the alignment where discussions with DART, North Central Texas Council of Governments (NCTCOG), Texas Department of Transportation (TxDOT), and other stakeholders are continuing. The goal of these continued discussions is to explore potential refinements, enhancements and/or modifications to D2 in Zone B (hereafter referred to as “alternatives”) to address community concerns and optimize the project’s interface with IH-345. This process involves the following key steps:

- Document and discuss key issues
- Develop alternatives based on input from agencies and stakeholders
- Evaluate and compare key factors to enable decision-makers and elected officials to clearly understand the differences in potential impacts, benefits, costs, scope, and schedule
- Develop an agency staff recommendation and a draft interlocal agreement

Section 6 of the resolution contained a provision for elected and appointed officials of the City, DART, NCTCOG, and TxDOT to be briefed on a regular basis to document progress and stakeholder feedback.

Progress

The first progress memorandum to City Council on [April 23, 2021](#), provided information on the creation of a work plan and schedule (Attachment 2). The second progress memorandum to City Council on [May 21, 2021](#), outlined work that had been completed to identify issues, develop the range of Zone B alternatives to be evaluated, and begin drafting the evaluation process and parameters. The third progress memo on [July 30, 2021](#) provided an update on the first level screening of alternatives.

The first public/stakeholder meeting was held on August 5, 2021 ([link](#) to presentation), during which staff from the various agencies presented the results of the first level screening. It was recommended that eight out of the 18 alternatives should be advanced to second level screening.

Fourteen comments or questions were received during the public meeting, and 18 comments were received during the public comment period that followed the meeting from August 5 to August 26, 2021. Numerous comments expressed a preference for a

particular option with the majority supporting Option 3-7a or 3-1a. Several comments expressed opposition to options in Family 1.

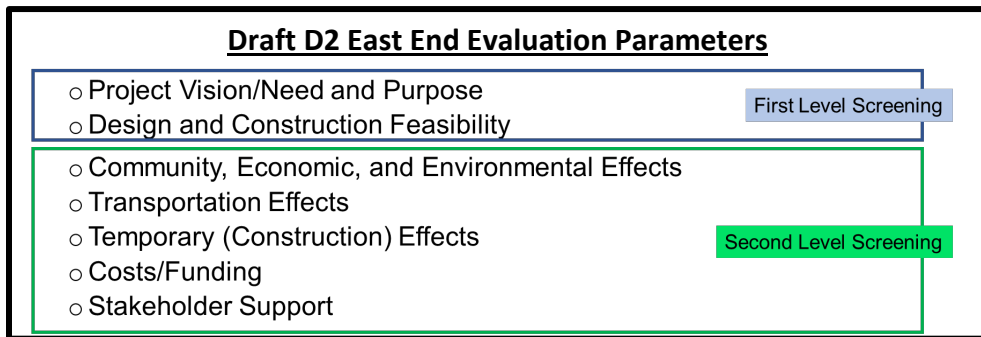
First Level Screening Results Summary

Alternatives to be advanced to second level screening

8/5/2021 28

Next Steps

A second stakeholder meeting is schedule for [September 29, 2021](#) to present the results of the second level screening of alternatives.



The partner agencies will continue to meet and are committing the necessary resources to guide this process so that any recommended refinements, enhancements, and/or modifications to Zone B are finalized no later than December 2021.

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SUBJECT **D2 Eastern End Alignment - Zone B Progress Update #4**

If you have questions or need additional information, please contact Ghassan Khankarli, Director of the Department of Transportation, at ghassan.khankarli@dallascityhall.com.



Majed Al-Ghafry, P.E.
Assistant City Manager

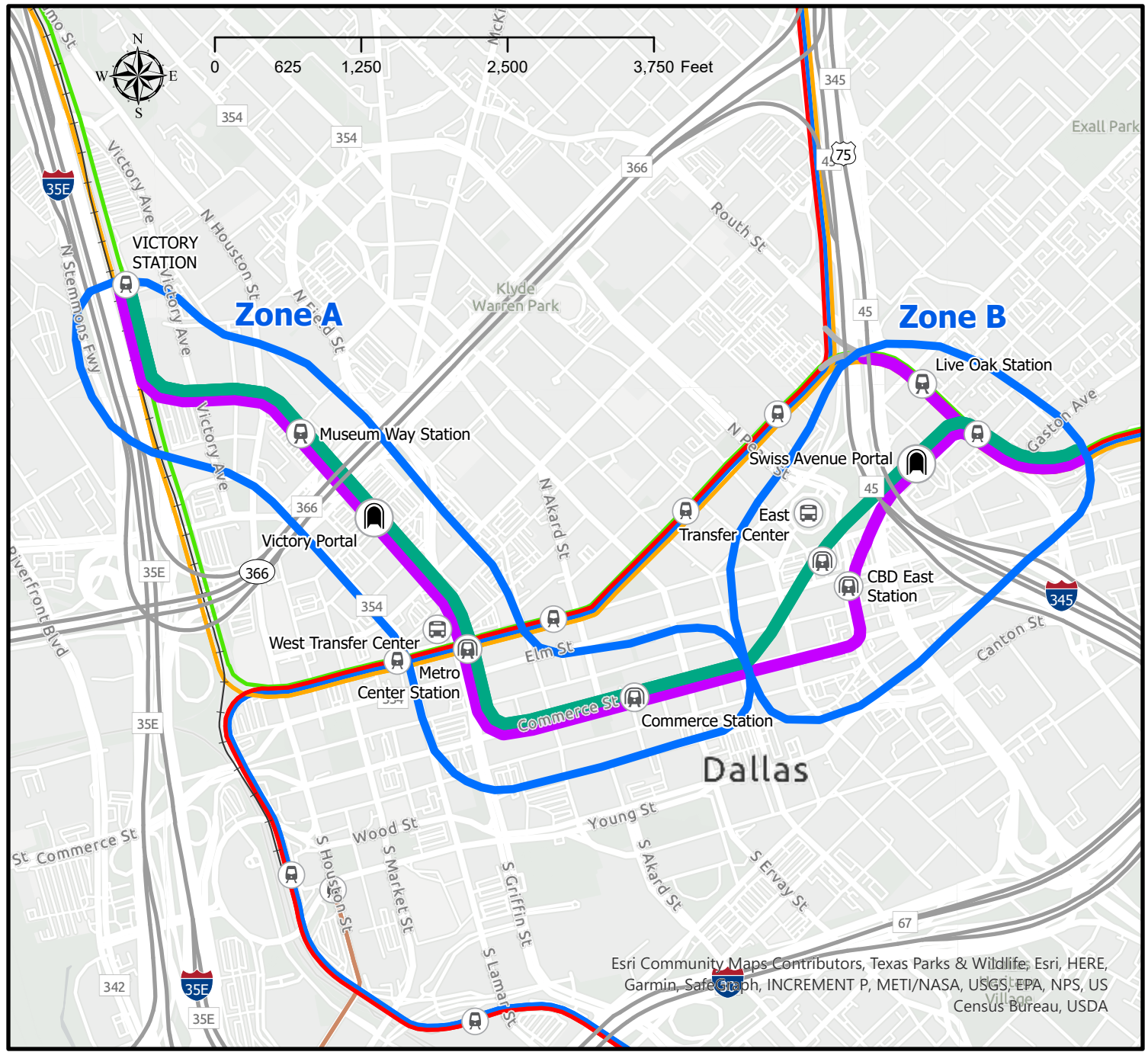
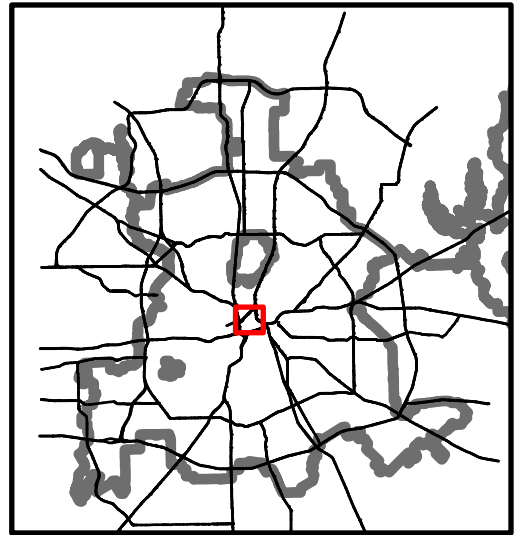
[Attachments]

c: T.C. Broadnax, City Manager
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Directors and Assistant Directors

Attachment 1 DART D2 Project Council District 2, 14

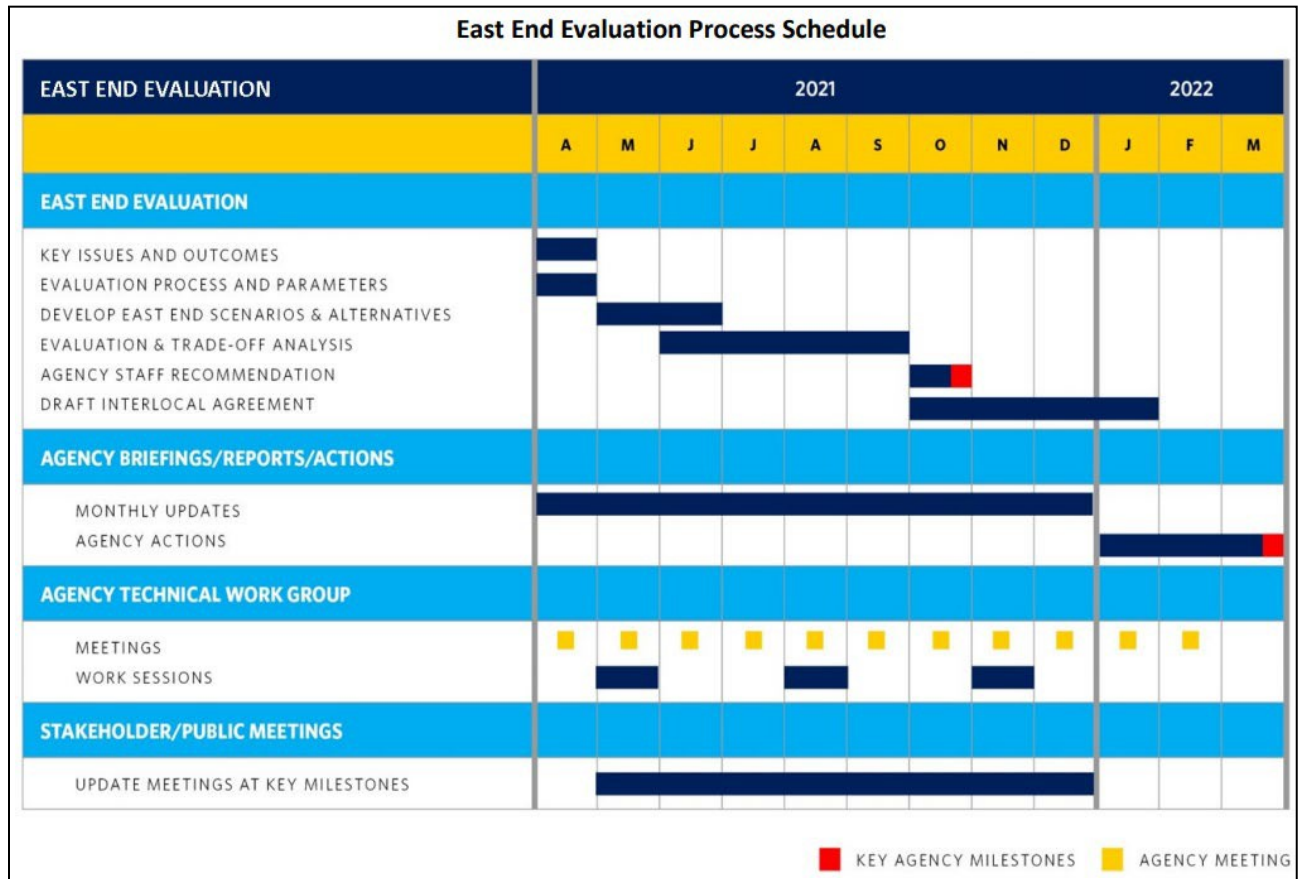
- █ Locally Preferred Alternative - City Council Resolution September 2017
 - █ DART's Current Proposed Alternative
- | | | | |
|--|--|--|-----------------|
| █ BLUE LINE | █ RED LINE | | TRINITY RAILWAY |
| █ GREEN LINE | █ MCKINNEY AVENUE TROLLEY | | |
| █ ORANGE LINE | █ DALLAS STREETCAR | | |



Esri Community Maps Contributors, Texas Parks & Wildlife, Esri, HERE, Garmin, SafeGraph, INCREMENT P, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA

Attachment 2

DART D2 East End Evaluation Process Schedule



Memorandum



CITY OF DALLAS

DATE September 24, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **City License Applications**

Attached is a list of the most recent Dance Hall, Sexual Oriented Business, Billiard Hall, and/or Amusement Center license applications received for the week of September 6, 2021 – September 10, 2021 by the Tactical and Special Operations Bureau Licensing Squad of the Dallas Police Department.

Please have your staff contact Sergeant John Page, at (214) 670-4413 and/or by email at john.page@dallascityhall.com should you need further information.

A handwritten signature in cursive script that reads "Jon Fortune".

Jon Fortune
Assistant City Manager
[Attachment]

c: T.C. Broadnax, City Manager
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WEEKLY APPLICATION LOG REPORT

DISTRICT	NAME OF BUSINESS	STREET ADDRESS	TYPE OF LICENSE	DATE OF APPLICATION	STATUS (RENEWAL/NEW)	APPLICANT NAME
D4	SMOKEY'S PARADISE	309 W. KIEST BLVD	AC	9/7/2021	NEW	AMJAD BIZAN

NINES BAR

License Definitions

- DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week*
- DH - Class "C" Dance Hall - Dancing Scheduled One Day At A Time*
- DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only*
- LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00*
- BH - Billiard Hall - Billiards Are Played*
- SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult Adult Theater / Escort Agency / Nude Model Studio*
- AC - Amusement Center*

Memorandum



CITY OF DALLAS

DATE September 24, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – September 23, 2021**

New Updates

[Encampment Resolution \(Cleaning\) Schedule September 23, 2021](#)

OHS Street Outreach team is gearing up for the start of the Dallas R.E.A.L. Time Rapid Rehousing (DRTRR) Initiative on October 1st by using 311 data and sites identified in the field to develop the outreach and resolution via housing approach briefed to City Council on August 4th. During this time, they will continue to engage with unsheltered residents through normal street outreach, connecting people with the needed resources, such as: getting IDs, working with Community Courts on expunging eligible tickets and offenses from their records, identifying medical needs, and getting them access to the Coordinated Access System (CAS).

Please see the attached schedule for homeless encampment cleaning the weeks of September 20th – September 24th and September 27th – October 1st. Please note that these will be for debris removal and outreach only.

The OHS Service Request dashboard can be utilized to track the progress of encampment resolution efforts. Please visit the dashboard using the link below and feel free sharing this tool with residents:

<https://dallasgis.maps.arcgis.com/apps/opsdashboard/index.html#/ccd41f0d795f407a94ae17e2c27bf073>

Should you have questions or concerns, please contact Christine Crossley Director of the Office of Homeless Solutions.

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SUBJECT **Taking Care of Business – September 23, 2021**

City Manager's Corner

In partnership with Toyota's Production System Support Center and a cross departmental team of City employees trained in process improvement, the Budget and Management Services Process Improvement Team has completed its first project – **Building Permit Customer Service Improvement**. This complex business process was an ambitious one for the brand-new PI Team, and we are proud to announce that the customer service team in Sustainable Development and Construction, under the leadership of Patrick Blaydes, has reached its goal of increasing the number of calls with satisfactory responses for our customers by 14 percent. Initially, only 76 percent of calls were being handled timely and satisfactorily; others were on hold too long, abandoned by customers, or answered unsatisfactorily, requiring customers to try calling again. At the end of the project, more than 90 percent of calls were answered timely and satisfactorily, with a 57 percent reduction in customers waiting on hold over 15 minutes. The PI Team began by identifying pressing business needs and conducting time studies, using this information to implement visual management and encourage data-driven decision making. They also categorized and prioritized calls, engaged employees through daily and weekly huddles, and redesigned processes to take advantage of improvements generated by the time study analysis and employee feedback. The Call Center is now on track to continue these positive trends and employees are empowered to use the tools they learned to continue making small changes for the better, delivering a Service First customer experience to residents and builders. The team will brief the Government Performance & Financial Management committee on the project and results at their October meeting.

New City Enterprise Contact Center (ECC) Going Live

On the evening of Friday, September 24th the City's new Enterprise Contact Center (ECC) comes online. Beginning at 8:00 p.m. Friday, the Information and Technology Services (ITS) Department begins the cutover from the current end-of-life Contact Center to the new ECC. Over the weekend, ITS, working with City departments, will phase over users to the new ECC with the new Contact Center fully operational by Monday, September 27th.

The new ECC represents a wholly redesigned and modernized call center infrastructure. It will provide a secure, stable, adaptable, and scalable platform that allows City Departments to deliver contact center services to the residents and businesses of Dallas. It will include Natural Language Programming (NLP) to allow easier interaction with residents and businesses in both English and Spanish. City Departments will use Workforce Management and Data Analytics capabilities to predict and anticipate work scheduling requirements. There will be greater support for remote operators and allow the City more options to respond to events such as natural disasters or pandemics in a more efficient manner. And it will provide Call Recording capabilities to meet regulatory requirements of the different departments.

During the transition to the new ECC you can expect minor, intermittent service disruptions as City Departments are phased into the new platform. While these

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SUBJECT **Taking Care of Business – September 23, 2021**

disruptions are expected to be limited in duration, callers may experience short, intermittent problems while using the Interactive Voice Response (IVR) system and attempting to access certain Contact Centers during the cutover period as departments are transitioned from the old contact center to the new ECC.

During this transition weekend, should City staff receive reports of residents experiencing problems in reaching Department call centers, please refer to the phone number provided in the announcement sent to City staff on Thursday, September 23, 2021 for support.

City Departments using the new ECC include 311, WIC, HR/PER, PKR, ITS (Orion Phone Team), AVI, SDC (DEV Building Inspections), DPD, DWU Water Collections and Libraries. If you have any questions or for more information, please contact Chief Information Officer Bill Zielinski.

[Golfers take a survey and win free golf at a Dallas golf course!](#)

Dallas Park and Recreation wants to enhance golfers' play experiences! Golfers can complete a survey to be entered into a drawing for free golf for four at a City of Dallas golf course. Survey available at <https://bit.ly/2Xlt8cp>. Should you have questions or concerns, please contact John Jenkins, Director for Park & Recreation.

[Kiest Park Public Art Honors Vaughan Brothers for Their Musical Contributions](#)

Dallas Park and Recreation Department and the City of Dallas Office of Arts and Culture welcome a new art project at Kiest Park which will be held at 4 p.m., Sunday, October 3, 2021 at 3080 S. Hampton Road. The art - *We Are Music and Music is Us* - pays tribute to the musical contributions of Dallas natives and revered blues guitarists Jimmie and Stevie Ray Vaughan. Should you have questions or concerns, please contact John Jenkins, Director for Park & Recreation.

[Park Renamed in Honor of Former City Council Member](#)

Councilmember Adam Bazaldua and Park Board member, Daniel Wood will be hosting the unveiling ceremony for the Leo V. Chaney Jr. Opportunity Park. The ceremony will honor the former council member and will take place at 11 a.m., Saturday, October 2, 2021 at the Leo V. Chaney Jr. Opportunity Park, 4130 S. Malcom X. Blvd, Dallas 75215. Should you have questions or concerns, please contact John Jenkins, Director for Park & Recreation.

[Dallas Park and Recreation is hiring!](#)

We're looking for creative and energetic individuals 18 and older to join our Recreation Services team as recreation center assistants. Apply now at <https://bit.ly/2X2KZoj>. Should you have questions or concerns, please contact John Jenkins, Director for Park & Recreation.

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[Complimentary Tickets Available for Romeo & Juliet](#)

Dallas residents 18 and older can get free tickets to Shakespeare Dallas' performance of Romeo & Juliet September 8 - October 16 at Samuell-Grand Park, 1500 Tenison Parkway, Dallas, TX 75223. Tickets available at City of Dallas recreation centers. For recreation center locations, go to <http://dallasparks.org/160/Recreation-Centers>. Should you have questions or concerns, please contact John Jenkins, Director for Park & Recreation.

[Complimentary Tickets Available for Dallas Arboretum](#)

Dallas residents 18 and older can get complimentary Dallas Arboretum tickets at City of Dallas recreation centers. For recreation center locations, go to <http://dallasparks.org/160/Recreation-Centers>. Should you have questions or concerns, please contact John Jenkins, Director for Park & Recreation.

[New Procurement Opportunities](#)

The Office of Procurement Services (OPS) is excited to announce the following new contract opportunities. More information can be found on the City's [electronic bid portal](#):

Opportunity No.	Opportunity Name
CIZ21-PKR-2014	Paul D Dyer Administration Building Request for Qualifications Using Design Build Method to Finish the Remaining Construction, by Park and Recreation
BYZ21-00017239	Tangled Title Program

We are also pleased to share the latest, [Procurement Quarterly](#) listing citywide opportunities for the current quarter (of the fiscal year) and published on the OPS [website](#).

Please be advised that once an opportunity is advertised, it is considered an open procurement until the City Council awards the contract. The Code of Ethics prohibits communication between councilmembers and vendors/ suppliers on open procurements. Should you have any questions, please contact Chhunny Chhean, Director of Procurement Services.

[Music Friendly City Designation by the State of Texas](#)

We are pleased to announce the City of Dallas will receive a designation from the State's Texas Music Office as a Music Friendly City. The designation is the culmination of a collaborative effort led by Mayor Johnson with VisitDallas and leaders in the Dallas music community. The event will be held on Wednesday, September 29, at 10 a.m. at The Kessler Theater, 1230 W. Davis Street, Dallas, 75208. An itinerary will be shared with City Council closer to the date. Participation in the Texas Music Office's "[Music Friendly Community](#)" program will send a clear message to industry professionals the City of Dallas takes music seriously, and we are open to supporting and developing music

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industry growth. Should you have any questions, contact Joey Zapata, Assistant City Manager, at joey.zapata@dallascityhall.com.

COVID-19 Popup Vaccination Clinic Events

In partnership with community partners and Councilmember Schultz office, Welcoming Communities and Immigrant Affairs Division will be hosting two **COVID-19 pop-up vaccination clinics on Saturday and Sunday**. The Pfizer vaccine will be available to individuals 12 yrs and older.

- HHM Health (Healing Hands Ministry) - Vickery Family Practice Clinic
 5750 Pineland Dr., Dallas, TX 75231
 First Dose: **September 25, 2021**; Second Dose: October 16, 2021
 Time: 9:30am-12:30pm
- Linear on Esperanza – Councilmember Schultz
 13450 Esperanza Road, Dallas, TX 75240
September 26, 2021
 Time: 1-4pm
 Call (972) 234-2712 to register

Attached please find the bilingual flyers for both events to share. Should you have questions or concerns, please contact Christine da Silva, Welcoming Communities & Immigrant Affairs Officer.

Upcoming Events

September 18-25, 2021	September 25, 2021	September 29, 2021	November 18, 2021
Dallas Park and Recreation hosts 2021 Golden Games Registration 8/2-9/2 https://www.dallasparks.org/483/Golden-Games	Forest Green Library Grand Opening & Ribbon Cutting 10:00 A.M. No RSVP Necessary 9619 Greenville Ave.	Dallas as a Music-Friendly City 10:00 A.M.	Breakfast with Champions Registration Required https://www.sotx.org/event-detail/12676902

DATE September 24, 2021
SUBJECT **Taking Care of Business – September 23, 2021**

Look Ahead

City Council Briefings

October 5, 2021

- Proposed 2022 City Council Calendar

October 20, 2021

- 2020 Decennial Census Results and Redistricting Update

Media Inquiries

As of September 21, 2021, the City has received media requests from various news outlets regarding the following topics:

- DFR Set to Launch Single-Role Paramedic Pilot Program
- Firefighter Asks for Prayers While Hospitalized with COVID-19
- Multiple Families Displaced After Three Alarm Apartment Fire in Northeast Dallas
- Dallas Morning News Inquires About DFR Member Accused of Assaulting Man

The City has received other media requests from various news outlets at the following links: [Communications, Outreach and Marketing](#) or [Dallas Fire Rescue](#).

Should you have any questions or concerns, please contact Kimberly Bizer Tolbert, Chief of Staff.



T.C. Broadnax
City Manager

c: Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Encampment Resolution (Cleaning) Schedule September 23rd, 2021

LOCATION	
September 20 th – September 24 th	September 27 th – October 1 st
US 67 & South Polk St.	9713 N Central Expy
3108 Fernwood Ave.	9135 N Central Serv Rd.
401 Continental Ave.	12982 COIT Rd
1500 Hardwood	12825 Coit Rd.
2803 Taylor St.	3246 Tres Logos Ln
4984 E R L Thornton Freeway EB	Stemmons @ Walnut Hill Rd.
600 South Hill Ave.	Forest Ln @ N Central Expy
2139 Hawthorne Ave	
5383 Frankford Rd	
6200 Abrams Rd	
3246 Tres Logos Ln	



You Are Invited

Please join Council Member Adam Bazaldua, District 7
and Park Board Member Daniel Wood, District 7
for the **Sign Unveiling Ceremony** for

Leo V. Chaney Jr. Opportunity Park

SATURDAY

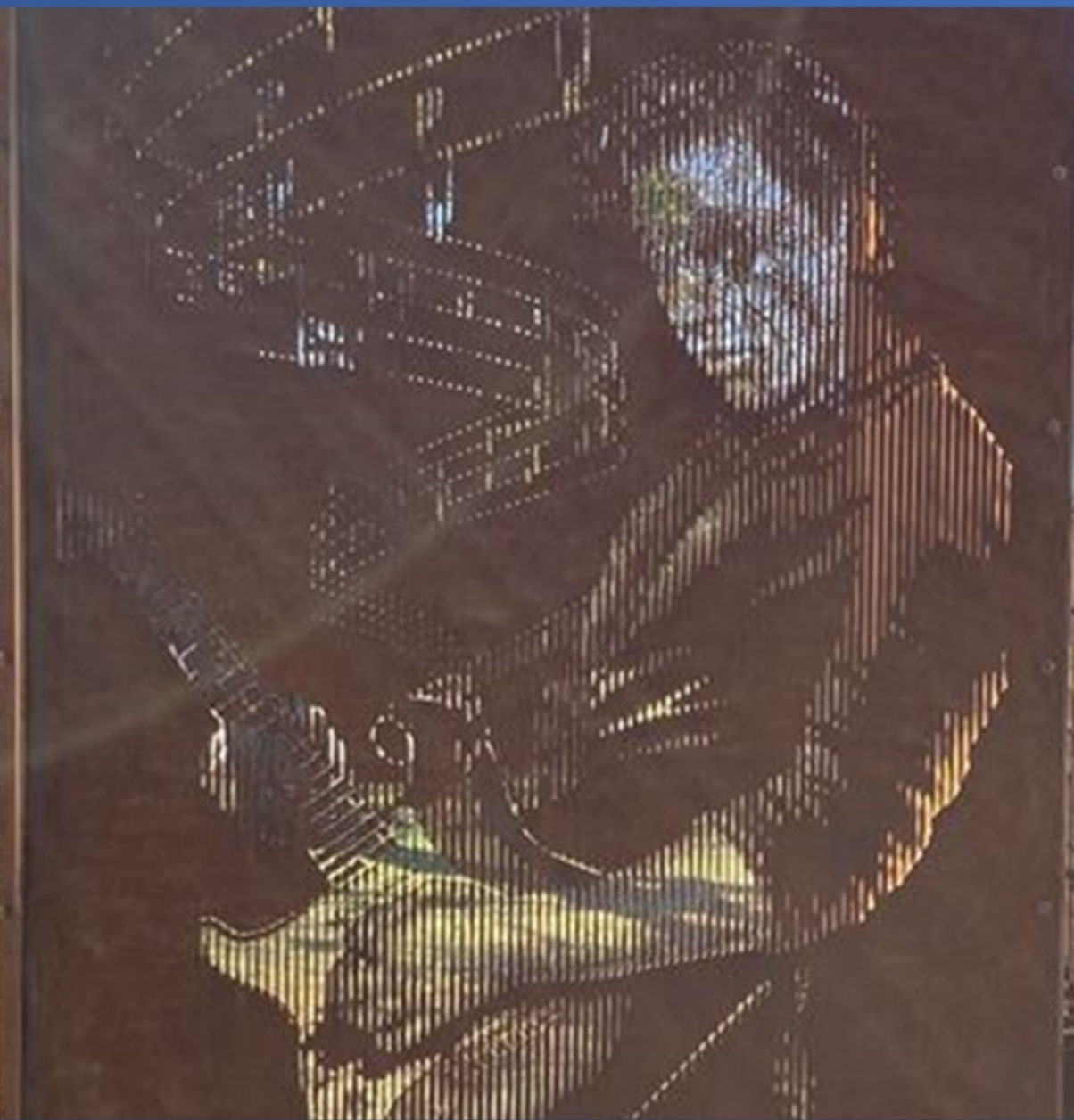
OCT.
02

11:00 AM

Leo V. Chaney Jr. Opportunity Park

4130 S. Malcom X Blvd.
Dallas, Texas 75215





COVID-19 VACCINATION AVAILABLE!

FDA APPROVED PFIZER VACCINE!

Required:

Any form of I.D. showing--
Name, D.O.B, and Photo

Optional:

Insurance card if you have one, if
you don't it's ok. It will still be free!

12+ YEARS OLD

FDA Approved!! Pfizer Vaccine available!!

**HHM Health (Healing Hands Ministry)
Vickery Family Practice Clinic
5750 Pineland Dr, Dallas, TX 75231**

First dose: September 25, 2021

Time: 9:30am-12:30pm

+

Second dose: October 16, 2021

Time: 9:30am- 12:30pm



¡VACUNAS DE COVID 19!

¡VACUNA PFIZER APROBADA POR LA FDA!

Requerido:

Cualquier forma de identificación.
demostración--

Nombre, Fecha de Nacimiento, y foto

Opcional:

Tarjeta de seguro si tiene una, si no
la tiene, está bien. La Vacuna es

GRATIS sin ningun costo.

12+ AÑOS

Aprobado por la FDA !! ¡Vacuna Pfizer
disponible!

HMM Health (Healing Hands Ministry)

Vickery Family Practice Clinic

5750 Pineland Dr, Dallas, TX 75231

Primera Dosis: Septiembre 25, 2021

Hora: 9:30am-12:30pm

+

Segunda Dosis: Octubre 16, 2021

Hora: 9:30am- 12:30pm





The vaccine is our best shot against COVID-19!

Take the shot! Join us at our community event for **PRIZES, SNACKS** and more!
Walmart is offering a pop-up clinic at:

Linear on Esperanza

13450 Esperanza Rd. Dallas, TX 75240.

You and your family can be vaccinated. Building Blocks is partnering with friends from Presidium and our neighbors on Esperanza Rd.

Individuals 12 and older, get your **FREE Pfizer-BioNTech COVID-19 vaccine** on
Sunday, September 26, 2021
From 1– 4 p.m.

VACCINE FACTS:

- COVID-19 vaccines are safe and extremely effective.
- COVID-19 vaccines cannot give you COVID.
- Vaccines help protect you and your family, neighbors and co-workers, and help prevent severe COVID illness.
- Many doctors, nurses, community leaders and your neighbors have already received the vaccine.
- Vaccines are our best chance at ending the pandemic.

Protect our community, do your part!

DISCLAIMER: Linda Maham Massandra Owner LLC DBA Linear on Esperanza, Spring Hill Investors LLC DBA The Thread and Presidium Property Management, LLC and any of their associated parties (collectively, the "Landlord") disclaims any liability associated with the COVID-19 vaccine clinic being operated by the Walmart at the Landlord's property. Landlord is not a healthcare or medical provider, organization, or facility, and does not carry any insurance, general liability or otherwise, that would provide coverage for anyone injured while attending the COVID-19 vaccine clinic. Landlord is merely providing Walmart access to the property and a space to set up the COVID-19 vaccine clinic, which is solely provided by Walmart. Landlord does not provide any type of endorsement relating to any medical service provided by the COVID-19 vaccine clinic, including, but not limited to, the source of the vaccine, methods of administration, and the efficacy of the vaccine. Anyone who attends or receives a vaccine from this COVID-19 vaccine clinic is assuming any and all associated risks in doing so.

CALL/EMAIL TO
REGISTER

(972) 234-2712

MGR.THETHREAD@PRESIDIUMRE.COM



¡La vacuna es nuestra mejor oportunidad contra COVID-19!

¡Toma la oportunidad! ¡Únase a nosotros en nuestro evento comunitario para **premios, refrigerios** y más! **Walmart** ofrece una clínica temporal en:

Linear en Esperanza

13450 Esperanza Rd. Dallas, TX 75240.

Usted y su familia pueden vacunarse. Building Blocks se está asociando con amigos de Presidium y nuestros vecinos en Esperanza Rd.

Obtenga su vacuna COVID-19 GRATIS el

Domingo, 26 de septiembre de 2021

De 1 a 4 p.m.

HECHOS SOBRE LA VACUNA:

- Las vacunas COVID-19 son seguras y extremadamente efectivas.
- Las vacunas COVID-19 no pueden darle COVID.
- Las vacunas ayudan a protegerlo a usted ya su familia, vecinos y compañeros de trabajo, y ayudan a prevenir la enfermedad grave de COVID.
- Muchos médicos, enfermeras, líderes comunitarios y sus vecinos ya han recibido la vacuna.
- Las vacunas son nuestra mejor oportunidad para poner fin a la pandemia.

¡Protege nuestra comunidad, haz tu parte!

DESCARGO DE RESPONSABILIDAD: Linda Maham Massandra Owner LLC DBA Linear on Esperanza, Spring Hill Investors LLC DBA The Thread y Presidium Property Management, LLC y cualquiera de sus partes asociadas (colectivamente, el "Arrendador") renuncia a cualquier responsabilidad asociada con la clínica de vacuna COVID-19 operada por Walmart en la propiedad del Arrendador. El propietario no es un proveedor, organización o instalación de atención médica o médica, y no tiene ningún seguro, responsabilidad general o de otro tipo que brinde cobertura a cualquier persona lesionada mientras asiste a la clínica de vacunación COVID-19. El propietario simplemente le está brindando acceso a Walmart a la propiedad y un espacio para instalar la clínica de vacunación COVID-19, que es proporcionada únicamente por Walmart. El propietario no proporciona ningún tipo de respaldo relacionado con ningún servicio médico proporcionado por la clínica de vacunas COVID-19, incluidos, entre otros, la fuente de la vacuna, los métodos de administración y la eficacia de la vacuna. Cualquiera que asista o reciba una vacuna de esta clínica de vacunación COVID-19 asume todos y cada uno de los riesgos asociados al hacerlo.

LLAME/EMAIL PARA
REGISTRARSE

(972) 234-2712

MGR.THETHREAD@PRESIDIUMRE.COM