

DATE June 11, 2021

CITY OF DALLAS

^{TO} Honorable Mayor and City Councilmembers

SUBJECT 2021 Dallas City Council Inauguration – Final Update

Provided below is updated information you will need prior to being formally sworn to the 2021-2023 Dallas City Council on Monday, June 14, at the Meyerson Symphony Center, 2301 Flora Street, Dallas, 75201.

Based on recent guideline adjustments made by the Center for Disease Control (CDC), COVID-19 testing will not be required for City Councilmembers, City officials or City staff who *have been vaccinated* prior to arriving at the Meyerson Symphony Center. Masks are still required, per Meyerson guidelines.

2021 Mayor and City Council Inauguration

The virtual 2021 Dallas City Council Inauguration will take place on Monday, June 14, at the Meyerson Symphony Center, 2301 Flora Street, Dallas, 75201. Below is the timeline of events in preparation for the day. Due to current emergency regulations, guests in the auditorium are limited at this time to only household members or your closest relatives. Masks are required for all persons in the Meyerson facility.

The <u>Centers for Disease Control (CDC)</u> has guidelines in place for public-convening events. We are fortunate that the Meyerson has <u>been operating under these guidelines</u> since September 2020, including throughout its 2020-21 Dallas Symphony Orchestra season.

Unless otherwise indicated, Councilmembers will travel to the event location with City Council colleagues, departing from City Hall via the Council van. Guests of the elected member must travel separately. Please send the names of household members or your closest relatives who will attend to <u>carrie.rogers@dallascityhall.com</u> by Wednesday, June 9.

Once you arrive at the Meyerson, you will be escorted backstage where you will remain until you line up off stage prior to the ceremony. For safety reasons, no one will be allowed backstage except for you and your City Council colleagues. Masks are required while backstage; masks will not be required on stage for vaccinated persons.

Valet parking for you and your guests will be available on Flora Street. A VIP pass will be provided to you for your family guests. Additional parking will be available at the Hall Arts Parking Garage (entrance at the corner of Crockett and Flora, or northbound Pearl and Flora, under the Cathedral Shrine of the Virgin of Guadalupe); Lexus Red Garage (entrance on Jack

2021 Dallas City Council Inauguration Page 2

Evans between Flora and Woodall Rodgers, under the Winspear Opera House); and Lexus Silver Garage (entrance on Jack Evans between Flora and Ross Ave, under the Moody Performance Hall).

Inside the Meyerson, City staff will be present to assist your guests to their assigned seating. All social distancing guidelines will be in effect. Immediately following the ceremony, City Councilmembers will travel back to City Hall for a Special Called Meeting at 11:30 a.m. to consider the election of officers and selection of offices. At this time, the Special Called Meeting will occur in person in City Council Chambers immediately following the inauguration ceremony.

Following the Special Called meeting, a group photo of the 2021-2023 City Council will take place, beginning in the First Floor lobby of City Hall. Solid colored clothing is recommended for the photo. There will also be an opportunity to have a headshot photo taken for online materials.

Inauguration Activities

Monday, June 14

8:00 a.m.	Breakfast – City Hall
8:30 a.m.	Ad Hoc Canvassing Committee for Committee Members Only L1 Room A-C – City Hall
8:45 a.m.	Special Called Council Meeting to receive the Report of the Ad Hoc Canvassing Committee L1 Room A-C – City Hall
9:25 a.m.	City Councilmembers and Councilmembers-Elect will be transported via Council van to the Meyerson; family guests must arrive at the Meyerson separately – Depart L1 Green
10:00 a.m.	Inauguration Ceremony – Meyerson Symphony Center
11:30 a.m.	Special Called Meeting for the Election of Mayor Pro Tem and Deputy Mayor Pro Tem and Seating/Office Selection – City Hall, Council Chamber, 5ES
1:00 p.m.	2021-2023 City Council Formal Group Photo – City Hall, 1 st Floor Lobby Stairs Solid colored clothing is recommended for the photo
1.15 n m	2021-2023 City Council Plaza Photo - City Hall Plaza weather permitting

1:15 p.m.2021-2023 City Council Plaza Photo – City Hall Plaza, weather permitting
Solid colored clothing is recommended for the photo

After Inauguration – New City Councilmembers

Following is information related to events *after* inauguration. The Council District Liaison will ensure you are prepared and have the information you need.

Your City Council office will be ready for move-in on Monday evening following inauguration.

2021 Dallas City Council Inauguration Page 3

Tuesday June 15

9:00 a.m. Councilmember Orientation – 4EN

During this session, new members will meet with the City Manager and additional senior staff to receive important information related to the new member's term as a Councilmember. New members will also meet with the City Secretary. Please let the Council District Liaison know of any questions or specific topics you would like to ensure we cover in this initial briefing.

Wednesday, June 16

9:00 a.m. 2021-2022 Budget Workshop – 6ES. Materials will be provided to new members by assigned City Council staff

Thursday, June 17

9:00 a.m. Councilmember Orientation – 4EN

During this session, new members will meet with the City Attorney and City Auditor additional senior staff to receive important information related to the new member's term as a Councilmember. Please let your interim City Council Liaison know of any questions or specific topics you would like to ensure we cover in this initial briefing.

Councilmember Healthcare Benefits Walk-In Sessions – 5FN The Council Office Director and representatives from Human Resources will be available to meet with new members to answer questions and sign up for City benefits.

Should you have any questions, please contact me at <u>carrie.rogers@dallascityhall.com</u> or via phone at 214.670.5682 or 972.998.7576.

With kindness,

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Carrie Rogers Director Mayor and City Council Office

c:

T.C. Broadnax, City Manager Chris Caso, City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Majed A. Al-Ghafry, Assistant City Manager Jon Fortune, Assistant City Manager Joey Zapata, Assistant City Manager Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services M. Elizabeth Reich, Chief Financial Officer M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion Directors and Assistant Directors



DATE June 11, 2021

^{TO} Honorable Mayor and Council Members

SUBJECT Former Blue Star Recycling Site (9505 & 9527 S. Central Expressway) Environmental Site Assessment Reports

This memorandum provides information on the Environmental Site Assessment Reports for the former Blue Star Recycling site (the "Site") located at 9505 & 9527 S. Central Expressway, Dallas, TX owned by CCR Equity One LLC. These reports will be made available online today at:

https://storymaps.arcgis.com/stories/0a10210bd0924f1e96774834c6f0eda2

Legal issues associated with the acquisition of the Site were discussed in Executive Session during the May 19, 2021 Council Briefing Agenda. Previously, the City of Dallas completed the removal of the shingles, shingles mixed with soil, and associated materials from the site under the Agreed Final Judgment on April 30, 2021. Under the Agreed Final Judgment, the City of Dallas has 180 days to complete the environmental assessment of the site. Pursuant to the Agreed Final Judgment, the City of Dallas has the option to acquire the site for no cost. The City must provide notice to CCR Equity One LLC within 30 days of completing the environmental assessment.

On June 9, 2021, City Council approved acquisition of the Site. The City will not initiate environmental response beyond the shingle removal completed until future ownership and use of the site is finalized.

The Phase I Environmental Site Assessment (ESA) report dated April 9, 2021 prepared by Modern Geosciences found two Recognized Environmental Conditions (REC) associated with the site: (1) Historical filling at the site. This was based on a review of available aerial photographs (stockpiling and filling was identified in the 1970s and 1980s). Additionally, evidence of filling with concrete, wood, metal, and local areas of general rubbish was noted on the western half of the site during shingle removal operations; and (2) Former Little Bill's Auto Salvage Yard/Former Aboveground Storage Tank. The Phase I ESA recommended further investigation to evaluate these RECs.

The Phase II Site Investigation Report dated June 7, 2021 prepared by Modern Geosciences included the installation of four monitor wells (soil collected during installation for analysis) and eight test pits. The soil and groundwater samples were collected for heavy metals, volatile organic compounds (VOC), semi-volatile organic compounds (sVOC), and total petroleum hydrocarbons (TPH). Soil and groundwater samples found concentrations either below laboratory detection limits or below regulatory

DATE June 11, 2021 SUBJECT June 11, 2021 Former Blue Star Recycling Site (9505 & 9527 S. Central Expressway) Environmental Site Assessment Reports

screening levels for metals, VOC, sVOC, and TPH. Lead and arsenic concentrations found appear to be protective of groundwater. Lead concentrations in 3 of the 8 test pits and in soil from 1 of the 4 monitor wells were above the residential total soil level and below the commercial/industrial total soil level.

As part of the site investigation, site conditions are compared to the Residential Assessment Level (RAL) under the Texas Commission on Environmental Quality (TCEQ), Texas Risk Reduction Program (TRRP). If the concentrations found are below the applicable RAL then no further action would be necessary. Since some concentrations are above the RAL, additional effort under the TRRP will be necessary for the site to achieve regulatory closure. Future site use will drive the response effort as a commercial/industrial use has different requirements than a residential use.

For reference, a summary of Modern Geosciences findings and conclusions are included here:

- Based on the results of this investigation, no soil samples collected at the Site exhibited VOCs, TPH, or SVOCs above TRRP residential criteria. Elevated arsenic (up to 14.2 mg/Kg) and lead (up to 1,450 mg/Kg) concentrations were noted above expected background levels. While the elevated arsenic and lead concentrations appear to be protective of groundwater, a total of four (4) soil samples exhibited a concentration of lead above the TRRP Residential ^{Tot}Soil_{Comb} PCL of 500 mg/Kg.
- Based on the results of this investigation, no groundwater samples collected at the Site exhibited VOCs, TPH, SVOCs, or metals above TRRP residential criteria. Static groundwater was encountered at depths ranging from 10.55 to 13.91 feet below grade with a slight gradient to the east-northeast.
- The investigation effort confirmed that potential solid waste (e.g., non- material) was present within fill material at the Site. Screening for landfill gases within the test pits and monitor wells did not identify significant concentrations of methane or hydrogen sulfide.
- Identification of a release above applicable regulatory thresholds can impose reporting obligations to owners and/or operators of a property. The fill material encountered that contains solid waste, may require additional permitting and/or corrective action to address this material.

"Our Product is Service" Empathy | Ethics | Excellence | Equity

DATE June 11, 2021

SUBJECT

Former Blue Star Recycling Site (9505 & 9527 S. Central Expressway) Environmental Site Assessment Reports

If you have questions or need additional information, please contact me or Michael Gange at <u>Michael.Gange@dallascityhall.com</u> or 214.670.1642.

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Joey Zapata Assistant City Manager

c: T.C. Broadnax, City Manager Chris Caso, City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizor Tolbert, Chief of Staff to the City Manager Majed A. Al-Ghafry, Assistant City Manager Jon Fortune, Assistant City Manager Joey Zapata, Assistant City Manager Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services M. Elizabeth Reich, Chief Financial Officer M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion Directors and Assistant Directors

CITY OF DALLAS

DATE June 11, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT COVID-19 Vaccination Update

Over the last six months, the City of Dallas has offered COVID-19 vaccinations to the public to curb the effects of the pandemic and begin the process of getting to our "new normal." During that time, our approach has evolved in terms of location, technology, scale, and overall marketing scheme. Through the course of vaccine operations, the city has remained in close coordination and partnership with our health authority, Dallas County Health and Human Services (DCHHS), the Texas Department of State Health Services (DSHS), Parkland Health and Hospital System (PHHS), as well as numerous other state and federal agencies.

The majority of vaccinations administered by the City of Dallas occurred at our two large drive through operations at the Kay Bailey Hutchinson Convention Center (KBHCC) and The Potter's House. Dallas Fire-Rescue (DFR) was the primary operator of the KBHCC site and remains active in vaccinating our homebound residents. To reduce the strain on resources, the City procured a vendor, American Medical Response (AMR) to operate the vaccine site at The Potter's House. Since the demobilization of these sites, focus has been shifted to in-home vaccination efforts and community "pop-up" clinics. This is largely due to a rapid decline in demand combined with increased vaccine supply at local pharmacies and doctor's offices.

Since April 30, OEM has coordinated multi-day clinics at 11 different locations. These locations ranged from apartment complexes in locations with low vaccine uptake, to Victory Plaza prior to Dallas Mavericks playoff home games. The total number of vaccines administered at each location can be found in the following table:

Site	Operator	Total Doses Administered
Convention Center	Dallas Fire-Rescue (DFR)	29,768
The Potter's House	American Medical Response (AMR)	53,896
In-home vaccinations	DFR	396
Community Vaccination Clinics 4/30-5/1 (5 locations)	AMR	223
Community Vaccination Clinics 5/7-5/8 (4 locations)	AMR/Texas Military Department (TMD)	359
Community Vaccination Clinics 5/28-5/30 (7 locations)	AMR/TMD	238
Community Vaccination Clinics 6/4-6/5 (3 locations)	AMR/TMD	113
	Total	84,993

DATE June 11, 2021 SUBJECT COVID-19 Vaccination Update

The State of Texas, through TMD, TDEM, and DSHS, has now greatly expanded their capability to support mobile vaccine clinics and in-home vaccinations. Any organizations who wish to schedule a vaccine clinic at their business or event can call the Texas Military Department Mobile Vaccine Team Hotline at (844) 90-TEXAS (844-908-3927). This week, they have partnered with the City to bring a vaccination clinic to Dallas Love Field Airport, which is open every day from 5:00 a.m. to 11:00 p.m. This clinic offers travelers all three COVID-19 vaccines.

The City of Dallas will continue to coordinate with DCHHS, using a data driven approach, to identify any future opportunities for City-supported vaccine clinics. We also stand ready to support any future COVID-19 mass vaccination efforts, including the potential for necessary booster shots.

Please contact me at <u>rocky.vaz@dallascityhall.com</u> with any questions or comments.

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Rocky Vaz Director Office of Emergency Management

c:

T.C. Broadnax, City Manager Chris Caso, City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizor Tolbert, Chief of Staff to the City Manager Majed A. Al-Ghafry, Assistant City Manager Jon Fortune, Assistant City Manager Joey Zapata, Assistant City Manager Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services M. Elizabeth Reich, Chief Financial Officer M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion Directors and Assistant Directors

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^{TO} Honorable Mayor and Members of the City Council

SUBJECT Sales Tax Receipts

The April 2021 sales tax receipts from the State Comptroller's Office are \$29.1 million, a 49.5 percent increase in total collections compared to those in the same reporting period last year when the economic impact of COVID-19 pandemic was at its worst. Over the most recent 12 months, sales tax receipts have increased by 1.5 percent.

•	April 2020 actual	\$19,483,347
٠	April 2021 budget	\$22,902,432
•	April 2021 actual	\$29,131,009

For FY 2020-21, we budgeted \$296.3 million for sales tax revenue anticipating the COVID-19 related recession would suppress sales tax collections this fiscal year. However, the economy is rebounding more quickly and strongly than we projected. Sales tax receipts are currently \$26.3 million better than budget for the first seven months of the fiscal year. Our current projection is to exceed budget for the fiscal year by \$35.5 million, but we will continue to work with our economist, Dearmon Analytics, LLC, to update our forecast as additional information becomes available.

Thank you for your support. Please contact me with any questions.

M. Elifabeth Reich

M. Elizabeth Reich Chief Financial Officer

[Attachment]

cc: T.C. Broadnax, City Manager Chris Caso, City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizor Tolbert, Chief of Staff to the City Manager Majed A. Al-Ghafry, Assistant City Manager Jon Fortune, Assistant City Manager Joey Zapata, Assistant City Manager Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion Directors and Assistant Directors

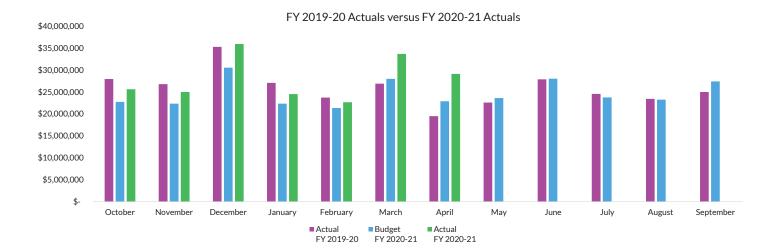


Sales Tax

as of April 2021

						Y	TD Variance FY 2020-	YTD Variance FY 2020-	F	Y 2020-21	FY 2020-21
Month		Actual	Budget		Actual		21 Actuals versus	21 Actuals versus		Actuals	Actuals versus
Month	1	FY 2019-20	FY 2020-21	F	FY 2020-21		FY 2019-20 Actuals	FY 2019-20 Actuals	ve	rsus Budget	Budget
							(\$)	(%)		(\$)	(%)
October	\$	27,942,608	\$ 22,757,735	\$	25,607,902	\$	(2,334,706)	-8.4%	\$	2,850,167	12.5%
November	\$	26,805,867	\$ 22,339,564	\$	25,010,956	\$	(1,794,911)	-6.7%	\$	2,671,392	12.0%
December	\$	35,274,527	\$ 30,546,181	\$	35,927,004	\$	652,477	1.8%	\$	5,380,823	17.6%
January	\$	27,074,542	\$ 22,334,940	\$	24,532,918	\$	(2,541,624)	-9.4%	\$	2,197,978	9.8%
February	\$	23,738,211	\$ 21,368,002	\$	22,686,079	\$	(1,052,132)	-4.4%	\$	1,318,077	6.2%
March	\$	26,900,241	\$ 27,992,061	\$	33,669,367	\$	6,769,126	25.2%	\$	5,677,306	20.3%
April	\$	19,483,347	\$ 22,902,432	\$	29,131,009	\$	9,647,662	49.5%	\$	6,228,577	27.2%
May	\$	22,615,759	\$ 23,621,251								
June	\$	27,891,265	\$ 28,031,574								
July	\$	24,568,195	\$ 23,753,049								
August	\$	23,433,307	\$ 23,262,607								
September	\$	25,009,630 ¹	\$ 27,414,969								
Total	\$	310,737,499	\$ 296,324,365	\$	196,565,235	\$	9,345,892	5.0%	\$	26,324,320	15.5%

1 FY 2019-20 revenue reduced due to a one-time repayment to the State of \$3,393,027.



Sales Tax

as of April 2021

Sales Tax Net Payments (36 Months)



Sales Tax Net Payments - Year over Year Change (%)



······ 6 Month Moving Average



DATE June 11, 2021

Honorable Members of the Government Performance and Financial Management

^{TO} Committee: Cara Mendelsohn (Chair), Jennifer S. Gates (Vice Chair), Adam Bazaldua, Adam McGough, Casey Thomas, II

SUBJECT Dallas 365 Performance Measures

During the June 8, 2021 meeting of the Government Performance and Financial Management committee, a request was made for a list of the performance measures that are proposed to be removed from the Dallas 365 report. Those measures are listed below.

	Strategic Priority	Department	Description
			Percentage of businesses from low- to moderate
	Economic	Economic	income (LMI) census tracts connected to the
1	Development	Development	B.U.I.L.D. ecosystem
	Economic	Sustainable	Percentage of single-family permits reviewed in
2	Development	Development	three days
	Environment and	Sanitation	Missed refuse and recycling collections per
3	Sustainability	Services	10,000 collection points/service opportunities
		Housing &	Average number of days to contract signing for
	Housing and	Neighborhood	Home Improvement and Preservation Program
4	Homeless Solutions	Revitalization	(HIPP) applications
			Percentage of individuals who exit to positive
	Housing and	Homeless	destinations through the Landlord Subsidized
5	Homeless Solutions	Solutions	Leasing Program
	Quality of Life, Arts	Animal	
6	and Culture	Services	Live release rate for dogs and cats
			Percentage of users who report learning a new
	Quality of Life, Arts		skill through adult learning or career
7	and Culture	Library	development programs
	Quality of Life, Arts	Park &	Percentage of planned park visits completed by
8	and Culture	Recreation	Park Rangers
	Transportation and	Building	Percentage of work orders for emergency
9	Infrastructure	Services	maintenance
	Workforce,		
	Education and	Community	Percentage increase in Senior Medical
10	Equity	Care	Transportation Program trips
	Workforce,		
	Education and	Economic	Percentage of Fresh Start clients who maintain
11	Equity	Development	employment for six months
	Workforce,		
	Education and	Equity &	Percentage of City departments participating in
12	Equity	Inclusion	the Equity Indicators alignment process

DATE June 11, 2021 SUBJECT Dallas 365 Performance Measures

Measures may be proposed for removal or replacement for a variety of reasons including: the frequency of reporting decreased, to highlight progress on a new initiative, or having achieved the target or goal of the initiative associated with a measure. While these measures may no longer appear on the Dallas 365 report, most of them will continue to be monitored and included as part of the new quarterly performance report that will be issued beginning in FY22.

Please let me know if you need any additional information.

M. Elizabeth Reich M. Elizabeth Reich

Chief Financial Officer

c:

Honorable Mayor and Members of City Council T.C. Broadnax, City Manager Chris Caso, City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizor Tolbert, Chief of Staff to the City Manager Majed A. Al-Ghafry, Assistant City Manager Jon Fortune, Assistant City Manager Joey Zapata, Assistant City Manager Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion Directors and Assistant Directors

DATE June 11, 2021

^{TO} Honorable Mayor and Members of the City Council

SUBJECT City License Applications



Attached is a list of the most recent Dance Hall, Sexual Oriented Business, Billiard Hall, and/or Amusement Center license applications received for the week of May 31, 2021 – June 4, 2021 by the Tactical and Special Operations Bureau Licensing Squad of the Dallas Police Department.

Please have your staff contact Sergeant John Page, at 214.670.4413 and/or by email at <u>john.page@dallascityhall.com</u> should you need further information.

Jon Fortune Assistant City Manager

c:

T.C. Broadnax, City Manager Chris Caso, City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizor Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager Joey Zapata, Assistant City Manager Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services M. Elizabeth Reich, Chief Financial Officer M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity, and Inclusion Directors and Assistant Directors

				DATE OF		
DISTRICT	NAME OF BUSINESS	STREET ADDRESS	TYPE OF LICENSE	APPLICATION	STATUS (RENEWAL/NEW)	APPLICANT NAME
D6	ROYAL B	11834 HARRY HINES BLVD #127	AC	6/1/2021	NEW	NHAN DO
D6	ROYAL B	11834 HARRY HINES BLVD #127	BH	6/1/2021	NEW	NHAN DO
D2	JR'S BAR & GRILL	3923 CEDAR SPRINGS RD	DH/A	6/2/2021	RENEWAL	GREGORY KILHOFFER
D2	STATION 4	3911 CEDAR SPRINGS RD	DH/A & LH	6/2/2021	RENEWAL	GREGORY KILHOFFER
D2	SUE ELLEN'S	3014 CEDAR SPRINGS RD	DH/A & LH	6/2/2021	RENEWAL	GREGORY KILHOFFER
D6	BARNES BRIDGE ENTERTAINMENT	1709 BARNES BRIDGE	AC	6/4/2021	NEW	ANDY NGUYEN
	0					

License Definitions

DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week

DH - Class "C"Dance Hall - Dancing Scheduled One Day At A Time

DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only

LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00

BH - Billiard Hall - Billiards Are Played

SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult

Adult Theater / Escort Agency / Nude Model Studio

AC - Amusement Center

DATE June 11, 2021

^{TO} Honorable Mayor and Members of the City Council

SUBJECT Taking Care of Business – June 10, 2021

New Updates

Encampment Outreach Partnership & Resolution Schedule June 3rd, 2021

OHS Street Outreach team continues to engage with the unsheltered residents at designated encampment sites as part of an ongoing outreach effort in partnership with area providers. This partnership addresses a range of issues including; securing IDs, placement on the Housing Priority List (HPL) if they qualify, working with Community Courts on expunging eligible tickets and offenses from their records, identifying medical needs, and breaking down the stigma around shelter through open conversations. This week, the following sites in District 7 will be addressed through this collaboration:

- 2600 Hickory street
- 2600 Louise avenue
- 2600 Dawson avenue

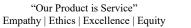
Today, an encampment in the Ferguson/Woodmeadow area was removed in partnership with the Dallas Police Department, following safety concerns. Due to the amount of rain, OHS was not able to have the site fenced or roadblocks established to curtail the flow of traffic into the site today. This will be done early next week once the ground has dried out. DPD will assist OHS in daily site checks to ensure no returning unsheltered residents. Once the site has been hardened, the site checks will continue on a weekly basis, slowly scaling back to OHS-only site checks with DPD flagged as needed.

Please see the attached schedule for homeless encampment cleaning the weeks of June 7th – June 11th and June 14th – June 18th (weather permitting). Please note that these will be for debris removal and outreach only with the exception of one site on Parks Department land, which is grounds for removal as a health and safety hazard.

The OHS Service Request dashboard can be utilized to track the progress of encampment resolution efforts. Please visit the dashboard using the link below and feel free sharing this tool with residents:

https://dallasgis.maps.arcgis.com/apps/opsdashboard/index.html#/ccd41f0d795f407a94 ae17e2c27bf073

Should you have questions or concerns, please contact Christine Crossley Director of the Office of Homeless Solutions.





SUBJECT Taking Care of Business – June 10, 2021

City Manager's Corner

25 Library Staff members processed 1,300 laptops in just 4 days! It takes a village to process 1,300 new laptops for circulation and thanks to CARES Act funding the Dallas Public Library will begin circulating laptop bundles on June 15. As of June 8, 2021, Library card holders have been able to place requests for a laptop bundle. It took the combined efforts of 25 staff pulled from their regular positions in the Central Library to create a powerful team to unpack the laptops, process them and repack them in their new travel bags, complete with a mouse and a hotspot! These laptops have the Microsoft Office applications to help fully connect library customers to the digital world and they check out for 30 days. The mountain of empty boxes for recycling filled multiple dumpsters and the staff worked up a sweat getting it all done in just 4 days. A few of our staff members are in the attached pictures, but a huge thanks goes out to all 25 for their dedication to this project to bridge part of the digital divide in Dallas.

Survey for Local Solid Waste Management Plan Update

The Department of Sanitation Services, in partnership with the Office of Environmental Quality and Sustainability, is updating Dallas' Local Solid Waste Management Plan (LSWMP) and needs your constituents' input! An online survey is available at <u>DallasZeroWaste.com</u> for residents and businesses to provide input about the City's solid waste and recycling programs as well as future opportunities to reduce waste destined for the landfill. The survey will be available in English and Spanish until Friday, July 2, 2021. The June utility bill insert promoting this survey in English and Spanish is attached for your use.

The 2011-2060 LSWMP was adopted by the Dallas City Council in February 2013 to identify policies, programs and infrastructure that would be needed to manage solid waste and recyclable materials generated in the City over the next 50 years. Many changes have occurred since the plan was adopted and the LSWMP Update will reassess the City's needs and provide short-term and long-term strategies to help meet the City's environmental and sustainability goals. For more information about the LSWMP Update and the City's environmental and sustainability goals, please visit <u>DallasZeroWaste.com</u>.

Sample Social Media Post: "The City needs your input on Dallas' solid waste and recycling programs to inform decisions about future opportunities to reduce waste destined for the landfill. Learn more and take the survey at <u>https://DallasZeroWaste.com</u>."

Should you have question or concerns, please contact Tim Oliver, Interim Director for Sanitation Services.

Arts in the Park features African music and dance

Experience African drumming and traditional dances at Arts in the Park. This family-friendly cultural fest is Saturday, June 12 from 9 to 11 a.m. Arts in the Park will be held at the intersection of Northaven Trail and Edgemere. Event sponsors are the Office of Arts and

Culture, Dallas Park and Recreation Department, SHOP, Smoothie King and Friends of Northaven Trail. Should you have questions or concerns, please contact John Jenkins, Director for Parks and Recreation.

Dallas wins Wyland National Mayor's Challenge for third time

The City of Dallas has once again been named the most "water wise" large city in the United States. Dallas won in the 600,000+ population category of the 2021 Annual Wyland National Mayor's Challenge for Water Conservation. In its category, Dallas bested No. 2 Houston, TX, No. 3 San Diego, No. 4 Los Angeles, and No. 5 New York. This is the third time that Dallas has won the annual month-long public awareness campaign to promote drought resiliency and water quality.

The challenge is presented by the Wyland Foundation and Toyota, with support from the U.S Environmental Protection Agency, the National League of Cities, The Toro Company, Hobie Surf Shops, and Petal Soaps. The City of Dallas Office of Environmental Quality helped promote the 2021 challenge to Dallas residents.

The annual challenge was created by marine-life artist Wyland, who founded the Wyland Foundation in 1993. For more information, visit <u>mywaterpledge.com</u>.

End Violence Rally

Urban specialists has reached out to several organizations in Dallas including Youth Advocates, (who are responsible for violence intervention programming in Dallas) to participate in a rally in front of Jack Evans Police Headquarters on June 17, 2021 at 4:00 p.m. Urban Specialists is a national organization focused on eliminating the culture of violence in Urban America to advance positive change and peace in disadvantaged communities. They use their power of influence to transform values and ideas, instituting positive beliefs and behaviors in which citizens are empowered to end victimhood and take control of their own lives and their own neighborhoods to end the cycles of violence and poverty plaguing our communities. This is a call to communities. There will be several organizations present and the event is expected to attract media attention. The Office of Integrated Public Safety conducted a coordination meeting with the Urban Specialists, Youth Advocates and DPD on June 9, 2021 to ensure the rally will be organized, cooperative and peaceful.

DAL Pop Up Vaccination Site

City employees, friends and family are invited to Love Field's Pop-Up Vaccination Site. All three vaccines are available, and registration is not required. Offered for a limited time for 7 days a week between the hours of 5:00am – 1:00pm and 1:00pm – 11:00pm at Dallas Lovefield Airport 8008 Herb Kelleher Way, Dallas, TX 75235. Two locations: One by TSA check point and the second on the second floor outside of arrivals. All three types of vaccine will be available (1st shot, 2nd shot, or 1 and done). Should you have questions or concerns, please contact Mark Duebner, Director for Aviation. Additional information can be found on the Dallas Love Field <u>website</u>.

Dr. David Woody, President and CEO of The Bridge, Named Most Inspiring Leader of 2021

Dr. David Woody, III, President and CEO of The Bridge Homeless Recovery Center, has been awarded the honor of Most Inspiring Leader of 2021 by the Dallas Business Journal. As a long-time OHS partner, we are excited for Dr. Woody and can attest to his inspirational qualities as a leader. Please join us in congratulating him on this award! You can read the full article <u>here</u>. Should you have questions or concerns, please contact Christine Crossley Director of the Office of Homeless Solutions.

Immigrant Heritage Month

In addition to celebrating Pride, June is National Immigrant Heritage month – an opportunity for Americans to celebrate and reflect on immigrants' profound contributions to the United States.

To celebrate Welcoming Communities and Immigrant Affairs Division is asking Dallasites to share their immigration stories that can be featured on the Dallas Welcoming Communities and Immigrant Affairs social media channels. To share your immigrant heritage story – fill out the form here: <u>http://bit.ly/DallasIHM2021</u>

Graphics are attached. Should you have questions or concerns, please contact Christina da Silva Welcoming Communities and Immigrant Affairs Division Officer.

New Procurement Opportunities

The Office of Procurement Services (OPS) is excited to announce the following new contract opportunities. More information can be found on the City's <u>electronic bid portal</u>:

Project Number	Project Title
CIZ1992	Street Reconstruction Group 17-4007, by Public Works
CIZ1993	Alley Reconstruction Group No. 17-1003, by Public Works
CIZ1994	Street Reconstruction Group No. 17-10005, by Public Works
BD21-00016574	Waterous Pump Parts, Repair Services, and Apparatus Towing

We are also pleased to share the latest <u>Procurement Quarterly</u>, listing citywide opportunities for the current quarter (of the fiscal year) and published on the OPS <u>website</u>.

Please be advised that once an opportunity is advertised, it is considered an open procurement until the City Council awards the contract. The Code of Ethics prohibits communication between councilmembers and vendors/ suppliers on open procurements. Should you have any questions, please contact Chhunny Chhean, Director of Procurement Services.

SUBJECT Taking Care of Business – June 10, 2021

Look Ahead

City Council Briefings

June 16, 2021

- Budget Workshop FY 2021-22 and FY 2022-23 Biennial Budget Discussion
- Update of the City's Sidewalk Master Plan and Sidewalk Project Prioritization
 Process

Media Inquiries

As of June 7, 2021, the City has received media requests from various news outlets regarding the following topics:

- Residents Evacuate Central Dallas Condominiums Following Gas Leak
- WFAA 8 Highlights the RIGHT Care Team
- Fire Destroys North Dallas Home Following Lightning Strike
- DFR Responds to Spike in High Water Calls During Storms
- DFR Talks Safety Tips During Flood-Like Conditions
- DPD Overtime
- HB 1925
- The DHA Rental Assistance Program

Please see the attached document compiling information provided to media outlets, during the period from June 1 – June 7, 2021, for your reference. Should you have any questions or concerns, please contact Kimberly Bizor Tolbert, Chief of Staff.

Broadnax

City Manager

c:

Chris Caso, City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizor Tolbert, Chief of Staff Majed A. Al-Ghafry, Assistant City Manager Jon Fortune, Assistant City Manager Joey Zapata, Assistant City Manager Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services M. Elizabeth Reich, Chief Financial Officer M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion Directors and Assistant Directors

Encampment Resolution (Cleaning) Schedule June 10th, 2021

LOCATION	
June 7 th – June 11 th	June 14 th – June 18 th
1600 Baylor Street	1500 South Harwood Street
1800 South Blvd	I35 @ Continental Ave
1700 Chestnut Street	I30 @ Munger Ave
2nd Avenue	I30 @ Peak Street
2500 Dawson Ave	Henry St. @ Taylor St.
2700 Taylor Street	I30 @ Haskell Ave
Ross Avenue & 45	Haskell @ Central
30 & Buckner Blvd	35/Stemmons at Mockingbird Lane
12790 Merit Drive	35/Stemmons at Medical District Drive
3434 Forest Lane	Forest Lane @ N Central Expy
1900 North Stemmons	
3200 Tres Logos	
Bonnie view Rd @ I-20	

Encampment Resolution (Removal) Schedule June 10th, 2021

LOCATION
June 7 th – June 11 th
6646 E Lovers Ln

WE NEED YOUR INPUT ON DALLAS' LOCAL SOLID WASTE MANAGEMENT PLAN

Learn more and take the survey online at **DALLASZEROWASTE.COM**



FY20-21#5

Your input is important and will be used to inform decisions about Dallas' solid waste and recycling programs as well as future opportunities to reduce waste destined for the landfill.



NECESITAMOS TU OPINIÓN ACERCA DEL PLAN LOCAL DE ADMINISTRACIÓN DE DESPERDICIOS SÓLIDOS DE DALLAS

Encuentra más información y realiza la encuesta en línea en:

Tu opinión es importante y la usaremos para tomar decisiones informadas acerca de los programas de desperdicios sólidos y reciclaje de Dallas, así como también para futuras oportunidades para reducir la cantidad de desperdicios que terminan en el vertedero.





CELEBRATING IMMIGRANT HERITAGE MONTH

Do you have a story of you or your family immigrating to the United States?

The Office of Equity and Inclusion Welcoming Communities and Immigrant Affairs Division wants to celebrate you!

> Submit your story by visiting bit.ly/DallasIHM2021







CELEBREMOS EL MES DE LA HERENCIA DEL INMIGRANTE

¿Tienes una historia de inmigración a EE.UU. propia o de algún familiar?

¡La Oficina de Equidad e Inclusión, División de Acogida a las Comunidades y Asuntos de Inmigrantes quiere celebrar tu herencia!

> Envíanos tu historia a través de bit.ly/DallasIHM2021







Ciudad de Dallas





PROTESTING VIOLENCE! TAKE A STAND!

Stand in Solidarity against the Violence in our Communities. Join us and the parents who've lost their child to senseless violence. Enough is Enough. If not US then who?

> **Thursday, June 17th @ 4pm** Jack Evans Dallas Police Headquarters 1400 Botham Jean Blvd. Dallas, Tx 75215

FOR MORE INFORMATION CALL (469) 650-1594

Communications, Outreach & Marketing

Media Requests

June 1 – 7, 2021

June 1, 2021 – Univision (Erika Torres): Asking about whether the Dallas Police Department has gone over in their overtime budget

City's Response: The Dallas Police Department is forecast to spend \$34.7 million on overtime by the end of the current fiscal year, which is September 30, 2021. This is approximately \$1.6 million, or 5 percent, more than spent on overtime last fiscal year. Through the end of April, DPD has spent \$19.7 million, approximately \$2 million more than spent through the first seven months of last fiscal year. Where applicable, approximately \$4.7 million of DPD's overtime expense will be reimbursed primarily from FEMA for COVID vaccination efforts.

DPD

OT Budget OT Expense 4/30 OT Actual or Forecast 9/30

FY 2019-20

26,497,894 17,754,456 33,134,326

FY 2020-21

17,284,425 19,732,128 34,741,563

June 3, 2021 – Dallas Morning News (Praveena Somasundaram): Asking about HB 1925, which would make camping in an unapproved public place a Class C misdemeanor across Texas

City's response: While public camping in the City of Dallas has never been legal, OHS does not support the criminalization of said act. Data on this and similar measures nationally do not show a correlation between enforcement of a camping ban and improvement in the lives of unsheltered citizens. Fortunately, we are working on a new approach to encampment resolution that we believe to be more sustainable. Not only will it work in partnership with area providers but it will also offer a clearer path to housing. Addressing the intent by the State that this measure lead not to arrests but to increased resource connectivity for unsheltered residents, OHS is pleased to actively partner with the Office of Integrated Public Safety Solutions and the new City of Dallas Sobering Center to provide assistance to individuals in need of supportive and behavioral health services and direct them away from the criminal Justice System. Please know that all interactions will continue to respect CDC COVID-19 guidelines per the current encampment resolution memo.

June 4, 2021 - Univision 23 (Marysol Gonzalez): Reached out with the following questions about DHA rental assistance "Is there a number people can call on this? For those who have not internet or access

to a computer?"

City's response: The City of Dallas has set up a dedicated number to help those without internet access, 214-670-8416 and additionally, persons needing help may visit any Dallas Public Library or visit DHA's office on Hampton Road during office hours for assistance.

DHA has also told us that in order to ensure rent relief assistance is distributed by the December 31, 2021 program deadline, our application process is primarily electronic. However, it is also mobile-friendly. Applicants can take pictures of the necessary documentation, and apply using their cellphone or tablet. We also have a bot, Grace, who can provide assistance on our website, as well as support form for additional help.

June 4, 2021 - La Poderosa y La Voz (Adriana Amaya): Reached out with the following questions about DHA rental assistance "I would love to interview a Spanish speaker about the emergency rental assistance in both of our radio stations 540am La Poderosa and 1360am La Voz."

The interview will air during our public affairs show named Tu Comunidad con Adriana Sat. at 12:30noon.

We can tape the interview Wed, Thur. or Friday. Please let me know what times could work for you?

City's Response: Adriana was provided a Spanish speaking interview through DHA and the interview aired at noon Saturday, June 5.



Dallas Fire-Rescue Department Media Requests: June 1st – 7th, 2021.

Tuesday, June 1st: WFAA 8 (Lourdes Vazquez) and NBC 5/Telemundo (Abigail de

Vera) - Can you provide information on a gas leak at 5400 Martel Ave incident# 2021135376? Can you provide information on how many people have been evacuated?

<u>**City Response</u>** - At 16:25 DFR units were assigned to a 911 call for a gas leak after a construction crew hit a gas line near a condominium complex at 5414 Martel Avenue, near Mockingbird and Interstate 75.</u>

Out of an abundance of caution, approximately 6 units on the lower floor of one of the buildings was evacuated until Atmos technicians can make the needed repairs to the line.

Thankfully, only one of the units had occupants inside when crews visited. There is no indication that these people will be out for the evening, but they will work with property management to arrange for living accommodations if needed.

<u>Wednesday, June 2nd</u>: WFAA 8 (Malini Basu) – FROM AN INTERVIEW REQUEST THAT ORIGINATED ON MAY 26TH REQUESTING TO) Interview the RIGHT Care Team about the service they offer and how it impacts those with behavioral health disorders.

<u>**City Response</u>** – Set her up with a June 2nd 11:00 a.m. interview with representatives from DFR, DPD, Parkland Hospital and the North Texas Behavioral Health Authority. It aired the following day, and can be viewed at this link:</u>

https://www.wfaa.com/video/news/health/dallas-right-care-team-says-mental-health-calls-have-spiked-since-the-pandemic/287-b7b3bbf6-ac10-42f2-b9ec-8ac22dc45f99

<u>Sunday, June 6th</u>: CBS 11 (Katherine Williams) - Due to weather, we wanted to know how many house fire calls were made last night?

Would you also information on the house fire that took place at 15000 block of Wild Vine Dr?

<u>**City Response</u>** - Wildvine was the only fire we responded to, and the details are as follows:</u>

On Saturday, June 5th, Dallas Fire-Rescue units were assigned to a 911 call for a structure fire at a home, located at 15150 Wildvine Drive, in far North Dallas.

When firefighters arrived at the one-story residence they observed flames coming from the roof of the home. The fire was well into its advanced stages when units arrived; and despite the best efforts of first responders, the home suffered a total loss.

Thankfully, the family who lived there was not home when the fire occurred, so there were no injuries to report of. They also were able to arrange for alternate living accommodations on their own, so the American Red Cross was not notified.

Investigators determined that the fire was of natural causes and began as the result of a lightning strike.

<u>Sunday, June 6th</u>: Fox 4 (Gillian Hughes), NBC 5 (Claire Cardona) and Univision 23 (Nathalie Palacios) - Checking in to see if you know the number of high water/person trapped calls DFR responded to overnight?

And do you also have any info about an incident in which a man drove into a drainage canal around midnight in the 11000 block of a Harry Hines.

<u>**City Response</u>** - DFR responded to 16 High Water/water Rescue incidents from 10 p.m. (6/5) - 8:00 a.m. (6/6). Information on the Harry Hines incident goes as follows:</u>

On Sunday, June 6th, at 12:09 a.m., Dallas Fire-Rescue units responded to a 911 call for a "High Water Incident" after a customer from a business, located at 11044 Harry Hines Boulevard, drove their vehicle (an SUV or Minivan) into a drainage canal next to the location.

According to reports, the vehicle was being pushed up against the pillars of a bridge by approximately 3 - 4 feet of moving water. It's unclear exactly how first responders were able to rescue the occupant of the vehicle, but it did not require the use of a boat.

The occupant was not taken to the hospital by DFR. Accident details and any follow-up questions should be directed to DPD.

<u>Sunday, June 6th</u>: WFAA 8 (Lourdes Vazquez) - Can you provide information on a water rescue yesterday at L B J Serv Rd / Hillcrest Rd?

<u>**City Response</u>** - On Saturday, June 5th, at 23:49, Dallas Fire-Rescue units were dispatched to a Water Rescue near the Watermark Community Church, on the 7200 block of LBJ Freeway.</u>

There were reportedly multiple vehicles stranded, with at least 4 people in the water, along the service road. While 3 of them were able to make it to safety on their own, there was one who had to be rescued from their vehicle. They were taken to a local hospital for undisclosed reasons for evaluation.

<u>Monday, June 7th</u>: WFAA 8 (Alex Rozier) – We're doing a flooding story as the rain continues, and a woman got swept away in her vehicle. I'm curious if one of your people at Station 34 may have 10 minutes to talk with me about things to avoid or look out for as drivers drive in potentially dangerous flood-like conditions.

<u>**City Response</u>** – Set him up with an interview with the Swift Water Rescue Team Lieutenant which can be viewed at the following link: <u>https://www.wfaa.com/article/weather/severe-weather/dallas-water-rescue-team-tips-</u> <u>driving-safely-heavy-rain-flash-flooding/287-b9f700d8-4c59-470d-afd9-028b6e5f64fc</u></u>