

Memorandum



CITY OF DALLAS

DATE August 6, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **Moody's Investors Service Releases Update to Credit Analysis of Dallas Water Utilities' 'Aa2' (Stable) Rating - INFORMATION**

On July 28, Moody's Investors Service (Moody's) released an update to the credit analysis of Dallas Water Utilities' (DWU) 'Aa2' rating. Moody's last affirmed the rating and stable outlook on June 22, 2020 as part of an annual review of the System. In the report, Moody's again highlights DWU's "healthy credit fundamentals," noting "the system is a very large, regional water and wastewater service provider with a healthy asset condition, ample water supply and system capacity." Additionally, the large service area, strong regional economic indicators and strong bond holder legal protections are also reflected in the report as credit strengths.

Moody's report identifies two credit challenges of the DWU system, including "exposure to ERF unfunded pension liability" and the "elevated ratio of debt to operating revenues," further explaining that this "is in line with similarly sized systems with substantial capital needs to serve a regional population." The report also states that the stable outlook, "reflects the expectation that favorable demographic trends, strong financial management and strategic planning, and ongoing city council support of rate increases as needed will lead to maintenance of solid liquidity and adequate debt service coverage."

While Moody's update is not a rating action on the DWU system, their report is a testament to the stewardship and leadership of Dallas Water Utilities and further confirmation of their continued efforts toward fiscal sustainability, resiliency, and equity in challenging times. Attached is the published report for your review. Please let me know if you need additional information.

A handwritten signature in blue ink that reads "M. Elizabeth Reich".

M. Elizabeth Reich
Chief Financial Officer

Attachment

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development & Neighborhood Services
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

CREDIT OPINION

28 July 2021

 Rate this Research

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Asia Pacific 852-3551-3077

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EMEA 44-20-7772-5454

Dallas (City of) TX Waterworks & Sewer Ent.

Update to credit analysis

Summary

The credit profile of the [Dallas \(City of\) TX Waterworks and Sewer Enterprise](#) (the system) (Aa2 stable) considers the close credit relationship between the [City of Dallas](#) (A1 stable) and the system, as well as the strong credit fundamentals of the system. The linkage between the two entities is driven by its shared governance, as the city council is the responsible body for both general city operations and the system.

The system exhibits credit strengths that bolster the profile, including both legal protections and system fundamentals. Specifically, the legal framework protecting bondholders is strong, both in state legislation and the bond legal documents, including a secured pledge of net revenue and the closed loop of funds as required in the city's voter approved charter. Additionally, the system exhibits healthy credit fundamentals. The system is a very large, regional water and wastewater service provider with a healthy asset condition, ample water supply and system capacity. Financial performance remains healthy, but debt service coverage has declined for the past few years because of rising operating costs and debt service. Being a large provider, system management exhibits robust and long-range capital planning to access additional water supply and replace aging infrastructure, though this has resulted in an elevated debt level relative to revenue. The profile is also constrained by its exposure to the Dallas Employees' Retirement Fund, though allocated pension leverage and annual pension costs to the system are manageable.

Credit strengths

- » Large service area that is nearly double the size of the city of Dallas
- » DFW region exhibits strong economic indicators
- » Strong bond holder legal protections

Credit challenges

- » Elevated ratio of debt to operating revenue
- » Trend of declining debt service coverage
- » Exposure to ERF unfunded pension liability

Rating outlook

The stable outlook reflects the expectation that favorable demographic trends, strong financial management and strategic planning, and ongoing city council support of rate increases as needed will lead to maintenance of solid liquidity and adequate debt service coverage. The stable outlook also incorporates the expectation that rising pension costs associated with the Dallas Employees' Retirement Fund, and allocated to the system, will remain a manageable percentage of operating expenses.

Factors that could lead to an upgrade

- » Reduced ratio of debt to operating revenues
- » Significant improvement in debt service coverage
- » Upgrade of the city's issuer rating

Factors that could lead to a downgrade

- » Further declines in debt service coverage and/or liquidity
- » Increase in debt to operating revenue ratio
- » Downgrade of the city's issuer rating
- » Material increases to the unfunded pension liability associated with ERF

This publication does not announce a credit rating action. For any credit ratings referenced in this publication, please see the ratings tab on the issuer/entity page on www.moodys.com for the most updated credit rating action information and rating history.

Key indicators

Exhibit 1

Dallas (City of) TX Water & Sewer Ent.					
System Characteristics					
Asset Condition (Net Fixed Assets / Annual Depreciation)	41 years				
System Size - O&M (in \$000s)	\$319,348				
Service Area Wealth: MFI % of US median	97.%				
Legal Provisions					
Rate Covenant (x)	1.25				
Debt Service Reserve Requirement	DSRF funded at less than 3-prong test OR springing DSRF (A)				
Management					
Rate Management	Aa				
Regulatory Compliance and Capital Planning	Aaa				
Financial Strength					
	2016	2017	2018	2019	2020
Operating Revenue (\$000)	\$611,430	\$658,969	\$676,398	\$635,285	\$647,914
System Size - O&M (\$000)	\$313,288	\$284,684	\$300,230	\$295,389	\$319,348
Net Revenues (\$000)	\$298,142	\$374,285	\$376,168	\$339,896	\$328,566
Net Funded Debt (\$000)	\$2,443,753	\$2,510,782	\$2,617,816	\$2,568,229	\$2,720,947
Annual Debt Service (\$000)	\$182,900	\$182,000	\$202,597	\$212,157	\$215,254
Annual Debt Service Coverage (x)	1.6x	2.1x	1.9x	1.6x	1.5x
Cash on Hand	202 days	225 days	269 days	274 days	243 days
Debt to Operating Revenues (x)	4.0x	3.8x	3.9x	4.0x	4.2x

MFI based on broader service area; annual debt service includes principal on bonds and pension obligation bonds from the statement of cash flows plus interest on bonds and notes from the statement of revenues, expenses and changes in fund net position.

Source: US Census Bureau, Dallas (City of) financial statements and Moody's Investors Service

Profile

The City of Dallas Waterworks and Sewer Enterprise is a large water and sewer utility serving 300,000 retail accounts within the city of Dallas. The system also provides wholesale water and wastewater treatment to numerous local governments in the Dallas - Fort Worth metroplex.

Detailed credit considerations

Service area and customer base: large wholesale and retail service base; strong planning for long-term water resources

The system serves a large area of residential, commercial and retail development which will continue to grow. The system has approximately 303,000 water accounts and provides water on a wholesale basis to 26 local governments in the metro area (23 treated and three untreated water). Water supply is available from six surface water impoundments, from water in the Elm Fork of the Trinity River, and from recycled water. All the sources are in north central and east Texas. The dependable connected water supply yield is 431 million gallons per day (MGD) from current connections and increases to 604 MGD including available but not yet connected supply. As of 2020, the average demand on the system was 380 MGD and the peak was 588 MGD. Future surface water impoundments are anticipated, including an important connection to Lake Palestine which is about two-thirds complete and expected to be available by the time it is needed in 2027. The city's water supply is projected to be adequate to 2050 upon completion of the connection to Lake Palestine. Long-term affordable water supply options continue to be identified – the city updated its long-range water supply plan in 2014 in order to secure water through 2070.

The system also includes wastewater collection and treatment and serves the City of Dallas on a retail basis and provides treatment services to 11 local governments in the area. Wastewater infrastructure includes over 4,040 miles of pipe and two treatment plants.

The plants are permitted to treat 280 MGD on an average daily basis. As of 2020, the average daily usage was 198 MGD and the peak usage of 428 MGD.

Debt service coverage and net working capital: debt service coverage remains adequate but has declined for the past few years

Debt service coverage will remain adequate because the city council, who approves water and sewer rates, has demonstrated willingness to increase rates as needed. However, coverage has declined over the past three years because of rising operating expenditures and debt service, and continued declines could lead to negative credit pressure.

Both water and sewer rates for retail and wholesale service (which represents the most of system revenues) have reflected manageable annual increases historically. Rates remained flat in fiscal 2019 (September 30 year-end) and 2020 because of a settlement with the Sabine River Authority (SRA). Rates increased in fiscal 2021 and are projected to modestly increase annually through fiscal 2025 to accommodate planned capital improvements.

In fiscal 2020, net revenue available for debt service declined to \$328.6 million, which covered annual debt service an adequate 1.5 times. This is down from a high of 2.1x in fiscal 2017. When excluding interest paid on commercial paper, fiscal 2020 coverage is 1.6x. City officials have a goal to maintain fiscal year-end maximum debt service coverage of 1.5 times. Prudently, the target is used for budgeting purposes in order to account for any reductions in water revenues and still sufficiently meet the rate covenant and additional bonds test. The drop in net revenues in fiscal 2020 was anticipated because wholesale customers received a credit for the second straight year as a result of the SRA settlement; this will continue into fiscal 2021. System operating expenditures reflect a Moody's adjustment of -\$30 million, which converts the GASB accrual expense for pension and OPEBs into cash contributions. More information about this adjustment can be found in our [pension and OPEB adjustments methodology](#).

Six months into fiscal 2021, revenue is forecasted to be about 2% below budget primarily because of the third and final credit for the SRA settlement, as well as an increase in delinquent bills and the elimination of late fees because of the pandemic. Expenses are under budget as well to balance the budget. Any additional reductions in revenue will be balanced with a matching reduction in expenses.

Liquidity

Unrestricted liquidity declined slightly in fiscal 2020 to \$212.8 million (from \$221.8 million last year), which represents a sound 243 days, though it is well below the Aa2 median. The city has adopted a financial policy to maintain an unreserved cash balance that provides a minimum quick ratio of 1.50 times and 30 days of budgeted expenditures.

Debt and legal covenants: substantial capital plan to replace aging infrastructure and source additional water supply; strong legal structure

The debt to revenue ratio will remain elevated because of additional borrowing plans, and further increases in leverage metrics could lead to negative credit pressure. The fiscal 2020 debt to revenue ratio increased to 4.2 times, which is over twice the Aa2 median but is in line with similarly sized systems with substantial capital needs to serve a regional population. The system has undertaken a robust capital improvement plan to replace and expand aging infrastructure to accommodate growth. The city uses a combination of commercial paper, revenue bonds and cash contributions from current revenues to fund annual capital needs.

Legal structure

The bonds are secured by a first lien on the net revenues of the system. The contract revenue bonds are secured by a pledge of gross operating revenues and are considered an O&M expense. Legal provisions associated with the revenue bonds provide strong bondholder security. Texas government code 1208 perfects the lien on pledged revenues, which can point to increased bondholder recovery in the event of severe fiscal distress of the city. Additionally, per the current city charter and management practices, there exists a strict separation of accounts and assets between general city operations and the system, except for payments in lieu of taxes, street rental fees, and charges for services rendered. While the charter may be amended by a vote of the residents, an amendment impacting the system is not currently contemplated. The bond documents include a rate covenant that requires net revenues to produce 1.25 times peak debt service, and the additional bonds test is 1.25 times average annual debt service. A reserve fund is required to be maintained at 100% average annual debt service funded over 60 months. All the debt service reserves have been cash funded. Outstanding commercial paper notes have a subordinate lien on system net revenues. Finally, the bond ordinance requires equal monthly installments for the next payment of principal and interest due.

Debt structure

The revenue bond debt service schedule is descending and approximately 40% of principal will amortize within 10 years.

Debt-related derivatives

The system is not a party to any debt-related derivative agreements.

Pensions and OPEB

The system funds a portion of the city's single-employer Employees' Retirement Fund (ERF). As of fiscal 2020, the system was allocated 19.5% of the reported ERF net pension liability of \$2 billion, based on a 5.9% discount rate. The Moody's Adjusted Net Pension Liability (ANPL) of the ERF as of fiscal 2020 was \$4.3 billion, based on a 3.2% discount rate. Based on an assumed 19.5% share, the ANPL attributable to the system is \$838.7 million or 1.3 times revenue.

ESG considerations**Environmental**

The system is within the Great Plains region, which is forecasted to be most affected by rising temperatures that put increasing strain on water supplies and energy. The region is also expected to see periods of extreme rainfall that can cause flooding. The system maintains robust water, wastewater and stormwater capital improvement, water sourcing and conservation plans to manage these risks, which are expected to materialize over the long term.

Social

Service area demographic trends have been strong, exhibiting a growing population. Though the city's income levels are below average, the larger service area wealth and income levels are generally above average relative to the nation.

Governance

Management of the system provides departmental administration within the framework of the city's council-manager form of government. Subject to the direction and supervision of the city manager, the director of water utilities is charged with management of the system. The system demonstrates good governance through annual adoption of rate increases to support system needs, and maintenance of policies for debt service coverage and liquidity.

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Memorandum



CITY OF DALLAS

DATE August 6, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming City Council Agenda Items # 29 and # 30 - Linfield Road Over UPRR Yard Project**

City Council Agenda Items # 29 and # 30 are scheduled for City Council approval on the August 11, 2021, City Council Agenda. The Department of Transportation is being awarded State and Federal funding for a Congestion Mitigation and Air Quality (CMAQ) Improvement Program Project for engineering and construction to improve bicycle and pedestrian accommodations and construction of a shared use path on Linfield Road over Union Pacific Railroad's (UPRR) Miller Yard in the Joppa community.

The City Council has reviewed and approved previous agenda items related to this project including:

- An agreement with Dallas Area Rapid Transit (DART) for on-demand service over the next three years, by [Resolution No. 20-1530](#), dated October 13, 2020.
- Acceptance of a grant for an adjacent project along Carbondale Street, by [Resolution No. 21-0132](#), dated January 13, 2021.
- Acceptance of an Advance Funding Agreement (AFA) with the Texas Department of Transportation (TxDOT) in the amount of \$1,225,000.00 for the engineering for this same project, by [Resolution No. 21-0133](#), dated January 13, 2021.
- An agreement with Union Pacific Railroad (UPRR) for \$1,000,000.00 to pay for the local match required for this project, by [Resolution No. 21-1000](#), dated June 09, 2021.

After the AFA with TxDOT was approved on January 13, 2021, TxDOT released construction funds for this project and requested two (2) new AFA's to include both construction and engineering. Two (2) separate items are needed for the purpose of administering the local match funds: Agenda Item # 29 will use Transportation Development Credits (TDC) for the local match and Agenda Item # 30 requires \$1,000,000.00 for the local match, which is funded in part from the previously approved UPRR's contribution resolution. These agenda items will allocate approximately \$8.8 million for the preparation of preliminary engineering (design schematic, right-of-way, environmental documents/public involvement), plans, specifications and estimates (PS&E) and construction of a bicycle and pedestrian bridge on Linfield Road over the UPRR Rail Yard, including landscaping in the project area and along Carbondale Street. The two items for consideration on the August 11th agenda are as follows:

- 1) Agenda Item # 29 - CSJ 0918-47-310 – Advanced Funding Agreement for engineering and construction for improvements for bicycle and pedestrian accommodations (permanently close the at-grade crossing in exchange for the construction of a pedestrian bridge parallel to the existing vehicular bridge that meets current Americans with Disabilities Act Accessibility Guidelines (ADAAG)).

DATE August 6, 2021
SUBJECT **Upcoming City Council Agenda Items # 29 and # 30 - Linfield Road Over UPRR Yard Project**

This item was previously approved at the January 13, 2021, City Council Meeting by [Resolution No. 21-0133](#) and is now being rescinded and replaced for the purpose of revising the scope of work and increasing the grant amount being awarded for this portion of the project from \$1,225,000.00 to \$3,430,000.00 and increasing the total project budget from \$1,305,370.00 to \$3,655,036.00.

- a. \$3,430,000 is reimbursable to the City
- b. \$70,000 is Direct State Cost
- c. \$155,036 is Indirect State Cost
- d. 700,000 TDCs will be used in lieu of a local match

2) Agenda Item # 30 - CSJ 0918-47-309 – Advanced Funding Agreement for construction of a shared use path for a total project amount of \$5,223,740.00.

- a. \$3,960,000 is reimbursable to the City
- b. \$40,000 is Direct State Cost
- c. \$223,740 is Indirect State Cost
- d. \$1,000,000 is local match, which has been contributed to the City by UPRR and was authorized at the June 9, 2021, City Council Meeting, by [Resolution No. 21-1000](#).

If you have any questions, please contact Ghassan ‘Gus’ Khankarli, Director of the Department of Transportation, at ghassan.khankarli@dallascityhall.com.



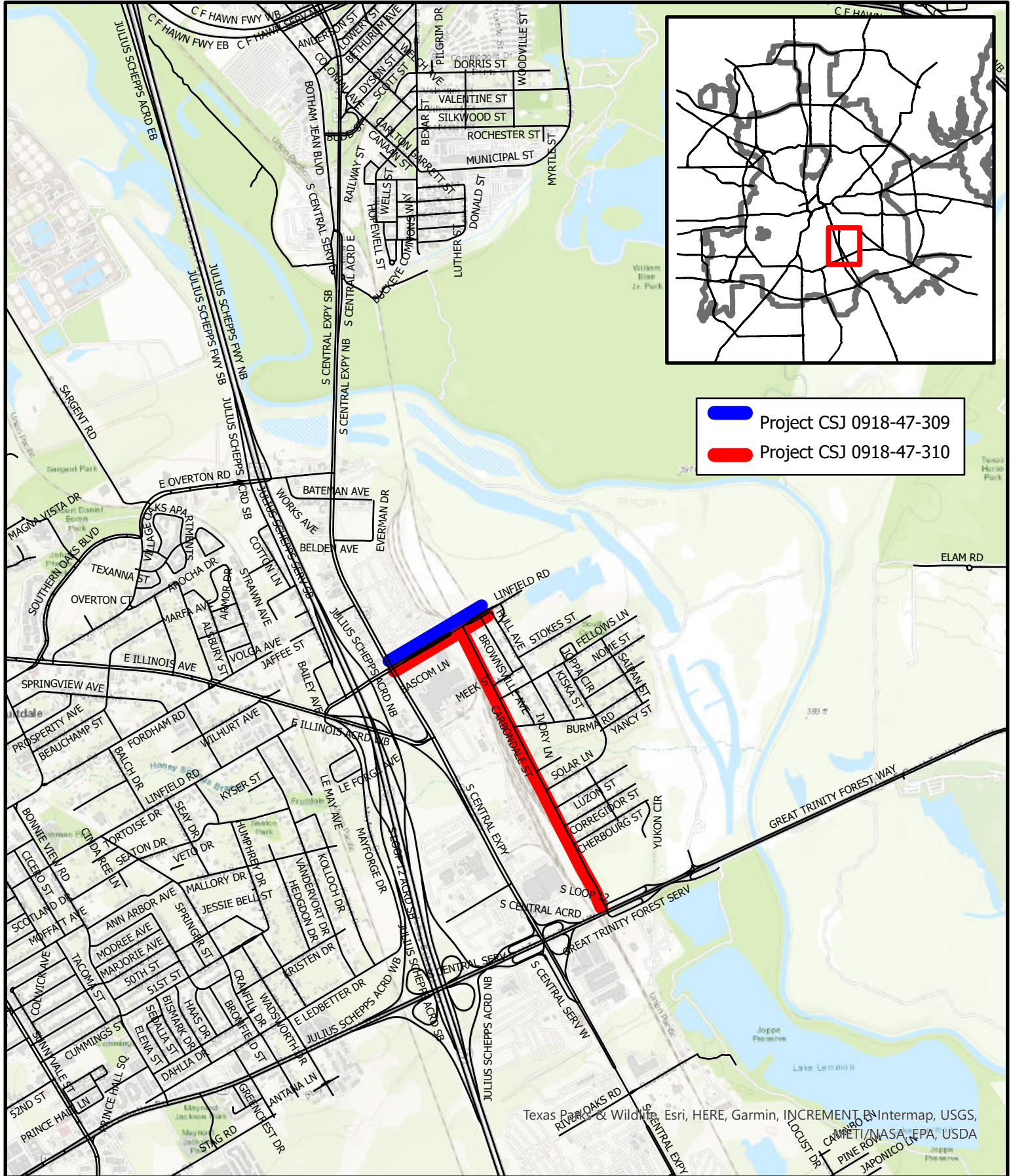
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M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors



Linfield Road Bridge over UPRR Rail Yard Projects CSJ 0918-47-309 and CSJ 0918-47-310



-  Project CSJ 0918-47-309
-  Project CSJ 0918-47-310

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Memorandum



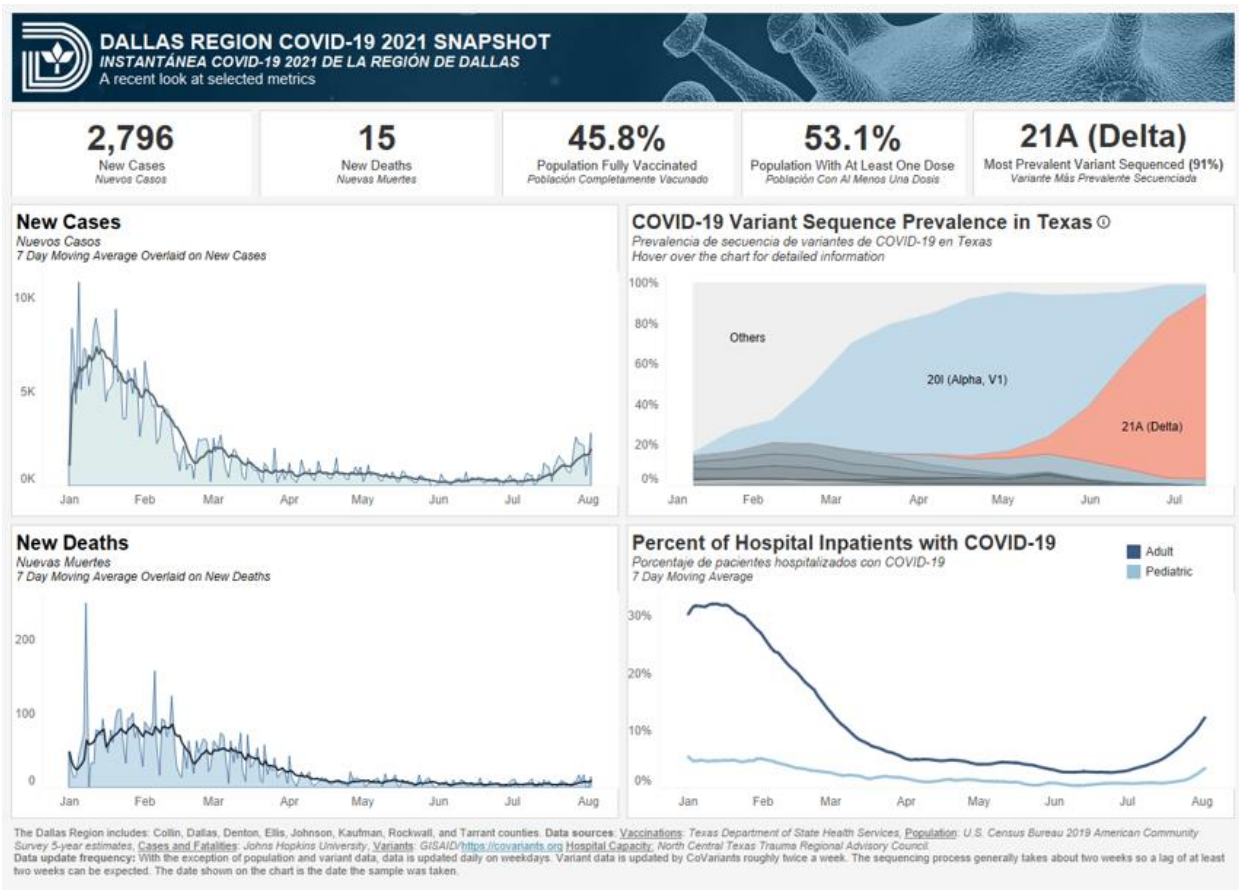
CITY OF DALLAS

DATE August 6, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **The City's COVID-19 Dashboard Now Shows Variants Prevalent in Texas**

The Office of Data Analytics and Business Intelligence (DBI) has added a new page to the existing [COVID-19 Dashboard](#) highlighting the emergence of COVID-19 21A, more commonly known as the “Delta variant.” The page shows trends for all COVID-19 variants, vaccination percentages, new cases, deaths, and percent of hospital patients with COVID-19 (adult and children) for the Dallas region since January 2021. This page is intended as a snapshot to show the impact of the Delta variant.



The COVID-19 Dashboard shows a rise in the percentage of 21A (Delta) variant, new cases, and the percentage of hospitalizations.

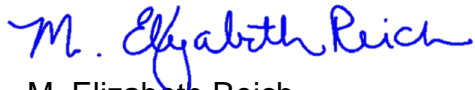
Data for COVID-19 variants was obtained from <https://covariants.org/per-country>, a site maintained by the University of Bern in Bern, Switzerland and the Global Initiative on

DATE August 6, 2021

SUBJECT **The City's COVID-19 Dashboard Now Shows Variants Prevalent in Texas**

Sharing Avian Influenza Data (GISAID). The site maintains COVID-19 genome sequencing data for all US states. The variant graph is updated every 7-10 days as new data on variants become available, and all other graphs and numbers are updated daily.

Should you have any questions or concerns, please reach out to Dr. Brita Andercheck, Director of the Office of Data Analytics and Business Intelligence, at Brita.Andercheck@DallasCityHall.com.



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CITY OF DALLAS

DATE August 6, 2021

TO Honorable Mayor and City Council

SUBJECT **2021 Home Improvement & Preservation Program (HIPP) Application Launch**

The Department of Housing & Neighborhood Preservation is pleased to announce the opening of the Home Improvement & Preservation Program (HIPP) 2021 application season.

Starting August 6, 2021 residents can pick up applications anytime until September 10, 2021 at the following libraries: Pleasant Grove, Martin Luther King Jr., Bachman Lake or Hampton Illinois or they can download an application at www.dallascityhall.com/hipp.

Applications can be submitted off at the above-mentioned libraries on Saturday, September 11th from 9:00 a.m. to 1:00 p.m. Complete applications will be processed in the order received.

Eligible residents must be low-and moderate-income homeowners. Assistance is provided as a forgivable loan. Applicants/households will need to submit the following:

- Proof of Identification
 - Driver's license or state identification card
 - Birth certificate of all minor children (and permanent resident card, if applicable)
 - Social Security card
 - School registration (for children attending college and who reside in the home when not at school)
- Proof of Income
 - One (1) months of most recent paycheck stubs (all wage earners)
 - Two (2) years of most recent federal tax returns only if self-employed
 - Current pension/annuity letter
 - Current social security/disability award letter
 - Other Income statements
 - One (1) month of most recent checking/savings bank statements, including ALL pages for each account
 - Court ordered child support statement (if applicable)
 - Divorce decree or death certificate (if applicable)
- Proof of Ownership
 - Copy of Deed

Staff plan for both virtual and in-person question and answer events to support residents with their application questions.

Virtual Q&A - August 17, 2021- 4 to 5 p.m.

Registration is required

Register at: <https://bit.ly/2UunDXX>

Virtual Open House - August 24, 2021 - 9 a.m. to 11 a.m. and 4 p.m. to 8 p.m.

DATE August 6, 2021

SUBJECT **2021 Home Improvement & Preservation Program (HIPP) Application Launch**

Housing staff will present about HIPP at the top of every hour and answer questions afterwards. Presentations will be given in Spanish at 10 a.m. and 6 p.m.

Login at: <https://bit.ly/36ToC6v>

- Meeting number: 146 728 1001
- Password: HIPP

In-Person Q&A

Hampton-Illinois Branch Library– August 17th 11am-12pm

2951 S Hampton Rd, Dallas, TX 75224

RSVP [Here](#) – Space is limited to 50 people

Martin Luther King Jr. Branch Library – August 17th 2-3pm

2922 Martin Luther King Jr Blvd, Dallas, Texas 75215

RSVP [Here](#) – Space is limited to 30 people

Pleasant Grove Branch Library – August 17th 3-4pm

7310 Lake June Rd, Dallas, Texas 75217

Spanish Translation Available

RSVP [Here](#) – Space is limited to 75 people

Full details on program eligibility and application requirements are available at www.dallascityhall.com/hipp or by calling the Department of Housing & Neighborhood Revitalization at 214-670-3644 or by emailing hipp@dallascityhall.com.



Dr. Eric Anthony Johnson

Chief of Economic Development & Neighborhood Services

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 6, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Item – NOFA Funding Award, Kiva East**

This memorandum is to inform City Council of an upcoming agenda item on August 11, 2021 to authorize a development loan agreement in an amount not to exceed \$2,500,000.00 of HOME funds with Kiva East, LLC or an affiliate thereof (Applicant), conditioned upon Kiva East, LLC receiving a 2021 9% Housing Tax Credit award for the development of an affordable multifamily complex located at 4724 and 4806 East Side Ave. The Applicant received a fundable score through the Notice of Funding Availability (NOFA) application process and a third-party underwrite of Kiva East was completed to confirm the funding gap associated with the development.

Background:

Kiva East, LLC submitted a proposal through the City's standing NOFA application issued on August 7, 2020, as amended, to receive gap financing to support the development of an affordable housing development located within the City limits. The NOFA was issued by the Department of Housing and Neighborhood Revitalization (Housing) in accordance with the City's Comprehensive Housing Policy (CHP). Kiva East received a fundable score of 96 points.

In addition to NOFA funding, Kiva East plans to utilize 9% Competitive Low Income Housing Tax Credits (HTC) from the Texas Department of Housing and Community Affairs (TDHCA) to acquire and construct the property. The Resolution of Support for the development has already received City Council approval. The requested NOFA funds, if approved, will cover the gap created by recent market conditions, increased construction costs, and stabilize the viability and economics of the development. As substantiated by a 3rd party underwriting report, a funding gap of \$2,500,000.00 has been confirmed.

Saigebrook Development and O-SDA Industries, LLC, affiliates of the Applicant, create affordable housing developments that serve the local workforce while also providing options for market rate rental units within each community. Established in 1996, Saigebrook Development is a WBE- and HUB-certified real estate development consulting firm that has built more than 5,000 affordable housing units across the southeastern United States. O-SDA Industries, LLC is a MBE/WBE/Texas HUB certified real estate development firm with expertise in building affordable housing communities that meet the needs of each city and neighborhood they serve. Since 2011, O-SDA Industries, LLC has partnered with Saigebrook Development on 27 successful 9% Housing Tax Credit applications for projects across the state of Texas including the City of Dallas.

DATE August 6, 2021

SUBJECT **Upcoming Agenda Item – NOFA Funding Award, Kiva East**

The Applicant proposes to develop 87 units. The 87 units consist of 18 1-bedroom, 48 2-bedroom, and 21 3-bedroom units. The units will include energy efficient appliances and lighting and other TDHCA-required features. Plans will add a community room, a cyber lounge, outdoor seating area and BBQ stations, a community kitchen, bicycle parking, and a fitness room for residents. The design also features targeted resident services including classes, social events, children's activities, and tutoring. The site also features direct access to the Santa Fe Trail, a 12 ft wide and 4.3 mile-long concrete path that connects Deep Ellum to White Rock Lake. The developer plans to activate the southern portion of the trail and bring visual interest that matches the northern portion of the trail. Along with direct access from the property to the trail, there will be decorative screening to hide the parking, public art, and a butterfly garden.

Total development costs are anticipated to be approximately \$22,700,160.00 which includes the acquisition price for the land. The hard cost construction budget is anticipated to be \$11,970,173.00 which is \$137,588.00 per unit. The total construction amount includes a 6.0% contingency.

Proposed Uses	Costs
Acquisition	\$3,270,120
Hard Construction Costs	\$11,970,173
Soft Costs & Financing Fees	\$4,565,337
Developer Fees	\$2,352,120
Reserves	\$542,410
Total	\$22,700,160
Proposed Financing Sources	Amount
Permanent Loan	\$5,900,000
HOME Loan	\$2,500,000
Housing Tax Credits Equity	\$13,498,650
Deferred Developer Fee	\$801,510
Total	\$22,700,160

After the development is complete, 7 of the 87 units will be made available to households earning 0%-30% of Area Median Income (AMI), 28 of the 87 units will be made available to households earning between 31%-50% of AMI, and 35 of the 87 units will be made available to households earning between 51%-60% of AMI. 17 Units will remain as non-income-restricted market-rate units.

Recommendation:

City Council approval of this item will authorize the City Manager to execute the loan agreement and all financing documents related to the loan. Staff have confirmed the

DATE August 6, 2021
SUBJECT **Upcoming Agenda Item – NOFA Funding Award, Kiva East**

proposed development meets all threshold and underwriting requirements of the standing NOFA application and recommends City Council approval.

Timeline:

On February 22, 2021, the Housing and Homelessness Solutions Committee was briefed on the Resolution of Support related to the Development and Applicant's 9% Competitive Low-Income Housing Tax Credits application to TDHCA.

On February 24, 2021, City Council authorized a Resolution of Support related to the Development and Applicant's 9% Competitive Low-Income Housing Tax Credits application to TDHCA by Resolution No. 21-0376.

This item will be on the August 11, 2021 Council Agenda for approval. Construction is planned to commence by May 2022.

Should you have any questions or require any additional information, please contact me or David Noguera, Director, Department of Housing & Neighborhood Revitalization at David.Noguera@DallasCityHall.com or 214-670-3619.



Dr. Eric Anthony Johnson
Chief of Economic Development & Neighborhood Services

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 6, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for August 11, 2021 Council Agenda**

The policy of the City of Dallas is to involve certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s construction, general services, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Office of Economic Development (OED), which is providing this summary of M/WBE participation for the August 11, 2021 City Council Agenda.

As a reminder, the new M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, OED reviewed 21 agenda items; 15 items on this agenda include an M/WBE goal. Of those 15 items, nine exceeded the goal, one met the goal, and five did not meet the goal but were found to have complied with good faith efforts. This agenda includes six items that did not have an applicable M/WBE goal (agenda items 55, 56, 60, 61, 63, and 73); however, two of those six items did include M/WBE participation (agenda items 55 and 61).

Agenda Item No.	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Percentage	M/WBE \$	Status
8	\$2,500,000.00	Construction	25.00%*	25.00%	\$625,000.00	Meets Goal
10	\$103,501.00	Architecture & Engineering	34.00%	100.00%	\$103,501.00	Exceeds Goal
11	\$250,129.00	Architecture & Engineering	34.00%	100.00%	\$250,129.00	Exceeds Goal
12	\$1,806,550.00	Construction	32.00%	77.17%	\$1,394,057.60	Exceeds Goal
13	\$975,051.40	Construction	32.00%	100.00%	\$975,051.40	Exceeds Goal
55	\$658,939.00	Other Services	N/A	100.00%	N/A	M/WBE N/A Other Services – Prime is certified M/WBE
56	\$9,960,327.12	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
57	\$127,734.44	Goods	32.00%	0.00%	\$0.00	Does not meet goal but complies with Good Faith Efforts
58	\$869,534.42	Goods	32.00%	73.66%	\$660,387.56	Exceeds Goal
59	\$ 10,464,395.11	Goods	32.00%	1.51%	\$157,850.49	Does not meet goal but complies with Good Faith Efforts
60	\$1,439,400.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
61	\$67,105,911.65	Other Services	N/A	100.00%	\$67,105,911.65	M/WBE N/A Other Services – Prime is certified M/WBE

DATE August 6, 2021

SUBJECT **M/WBE Participation for August 11, 2021 Council Agenda**

Agenda Item No.	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Percentage	M/WBE \$	Status
62	\$26,437,030.38	Goods	32.00%	28.21%	\$7,457,266.81	Does not meet goal but complies with Good Faith Efforts
63	\$3,514,153.49	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
64	\$78,575.00	Architecture & Engineering	34.00%	100.00%	\$78,575.00	Exceeds Goal
65	\$403,564.26	Architecture & Engineering	34.00%	34.01%	\$137,240.24	Exceeds Goal
67	\$465,400.00	Construction	32.00%	19.32%	\$89,938.00	Does not meet goal but complies with Good Faith Efforts
69	\$187,757.00	Construction	25.00%*	34.50%	\$64,077.00	Exceeds Goal
70	\$2,245,195.00	Architecture & Engineering	25.66%*	25.71%	\$577,338.00	Exceeds Goal
73	\$307,234.00	Construction	N/A	N/A	N/A	M/WBE N/A – Emergency Ratification
74	\$1,092,562.00	Construction	25.00%*	20.98%	\$229,200.00	Does not meet goal but complies with Good Faith Efforts

*This item reflects the previous BID Policy goal.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 31 prime contractors considered in this agenda. Four agenda items have more than one prime contractor. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	18	58.06%	13	41.94%	31
M/WBE Sub	15	60.00%	10	40.00%	25

Please feel free to contact me if you have any questions or should you require additional information.


 Heather Lepeska
 Interim Assistant Director
 Office of Economic Development

- c: T.C. Broadnax, City Manager
- Chris Caso, City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
- Majed A. Al-Ghafry, Assistant City Manager

- Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager
- Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
- M. Elizabeth Reich, Chief Financial Officer
- M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
- Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 6, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **Certified Property Values for FY 2021-22 Budget – Final Update**

On July 26, I provided you with information about the 2021 certified property values within the city. At that time, Collin, Dallas, Denton, and Rockwall Central Appraisal Districts (CADs) had certified the property tax value. The 2021 certified value is \$155.9 billion.

Also at that time, I indicated that I would update you if any additional information became available, so in advance of the release of the City Manager's proposed FY 2021-22 budget, I am providing this final update.

In normal years, we compare the new values with the certified values from the previous year. Since the appraisal districts were unable to complete their 2020 certification process as normal, the certified values were incomplete.

As a result, we are using supplemental values from 2020 for our comparison to our new 2021 certified values. The 2020 supplemental value for the current year has been updated to \$149.1 billion. Our 2021 certified value is \$6.8 billion or 4.56 percent more than this amount.

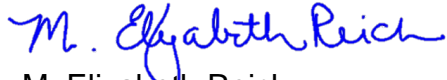
Central Appraisal District	2020 Certified Values	2020 Supplemental Values	2021 Certified Values	Dollar Change Compared to Supplemental	Percent Change Compared to Supplemental
Collin	\$ 5,855,296,354	\$ 5,833,298,118	\$ 5,944,890,728	\$ 111,592,610	1.91%
Dallas	\$139,791,951,831	\$141,558,503,787	\$148,138,418,967	\$ 6,579,915,180	4.65%
Denton	\$ 1,787,322,578	\$ 1,736,032,315	\$ 1,845,927,380	\$ 109,895,065	6.33%
Rockwall	\$ 8,947,100	\$ 8,947,100	\$ 8,954,680	\$ 7,580	0.08%
Total	\$147,443,517,863	\$149,136,781,320	\$155,938,191,755	\$ 6,801,410,435	4.56%

As part of the \$6.8 billion increase, \$3.2 billion, is property added to the certified roll from new construction. New construction accounts for 2.16 percent of the overall 4.56 percent increase while reappraisal of existing properties accounts for 2.40 percent of the overall increase.

The City Manager's proposed budget for FY 2021-22 is based on the \$155.9 billion certified value, and it will be released to you tomorrow. I look forward to discussing the property tax value and the budget with you. Our first public discussion will begin on Tuesday, August 10.

DATE August 6, 2021
SUBJECT **Certified Property Values for FY 2021-22 Budget – Final Update**

Thank you for your support of the budget process. If you have immediate questions, please contact me.



M. Elizabeth Reich
Chief Financial Officer

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
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M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 6, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – August 5, 2021**

New Updates

[Encampment Resolution \(Cleaning\) Schedule August 5th, 2021](#)

Please see the attached schedule for homeless encampment cleaning the week of August 2nd – August 13th. Please note that these sites will be for debris removal and outreach only. The OHS Service Request dashboard can be utilized to track the progress of encampment resolution efforts. Please visit the dashboard using the link below and feel free sharing this tool with residents:

<https://dallasgis.maps.arcgis.com/apps/opsdashboard/index.html#/ccd41f0d795f407a94ae17e2c27bf073>. Should you have questions or concerns, please contact Christine Crossley, Director of the Office of Homeless Solutions.



[City Manager's Corner](#)

Dallas Public Library and Vickery Park Branch employee's Lu Paschal and Hiywot Tesfaye (pictured), take pride in serving the Vickery Park neighborhood. They regularly monitor and refill the Little Free Library located about a block away from the branch. This summer these two continue to make sure the residents always have access to reading materials, even in the heat of July! Thank you both for your excellence in service!

[Public Feedback & Engagement Opportunities for Transportation Projects](#)

In coordination with TxDOT and DART the Department of Transportation is seeking public feedback and engagement on several critical projects listed below. Please see the information and links below and share with residents, as appropriate. The flyers and/or social media graphics are also attached for your convenience.

- [Vision Zero Dallas](#): Please help the City prioritize safety improvements to make Dallas streets safer by completing the survey by August 13, 2021.
- [TxDOT's I-345 Feasibility Study](#): The comment period for the I-345 study has been extended to August 22, 2021. If you want your voice heard on the future of I-345, please complete the Feasibility Study Survey or visit www.345study.com for more information.

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SUBJECT **Taking Care of Business – August 5, 2021**

- [DART's D2 Subway East End Evaluation Virtual Public Meeting](#): Join the August 5th virtual public meeting to learn more about the potential refinements, enhancements, and modifications within the eastern end of the D2 Subway Corridor (Zone B) and provide input on the future of this project.

Please contact Ghassan Khankarli, department Director for Transportation should you have any questions.

[Financial Closure on Four Mixed-Income Housing Developments](#)

The Department of Housing & Neighborhood Revitalization is pleased to announce the financial closure of four mixed-income, transit-oriented development, housing tax credit developments totaling 778 new units, and 202 substantially renovated units. The total cost of the four developments is over \$200,000,000 funded by low-income housing tax credit equity, private activity bonds issued by the Dallas Housing Finance Corporation, developer equity, HOME/CDBG funds, and tax-increment financing. The properties include:

- Gateway Oak Cliff – 230 units, \$4M city subsidy (D1)
- Westmoreland Station Apartments – 248 units, \$8M city subsidy (D3)
- The Ridge at Lancaster – 300 units (D8)
- Midpark Towers – 202 units \$2.5M city subsidy (D11)

None of these accomplishments would have been possible without the coordination and teamwork of numerous city departments. Multiple departments worked in collaboration with one another to get this across the finish line. This effort has led to the creation of affordable and workforce housing near other City amenities. I commend all the departments who executed this effort, setting an example for what all we can accomplish when we collaborate and communicate across departmental lines. Should you need additional information, please contact Chief of Economic Development & Neighborhood Services, Dr. Eric A. Johnson.

[Distinguished Budget Presentation Award](#)

On July 23, 2021, the Government Finance Officers Association (GFOA) presented a Distinguished Budget Presentation Award to the City of Dallas for its annual budget for the fiscal year that began October 1, 2020. This is the highest award in governmental budgeting. In order to receive this award, a government unit must publish a budget document that meets program criteria as a policy document, as a financial plan, as an operations guide, and as a communication device. This is the 22nd consecutive year that the City has been recognized by GFOA for the annual budget document. Should you have any questions or concerns, please contact Jack Ireland, Director of Budget & Management Services.

DATE August 6, 2021
SUBJECT **Taking Care of Business – August 5, 2021**

[DBI Creates Interactive WIC Map](#)

The Office of Community Care partnered with the Office of Data Analytics and Business Intelligence (DBI) to create an interactive map of the 16 [WIC Clinic locations](#) in the Dallas area. The new map replaces an outdated map and allows users to both select a location or enter an address to easily identify any nearby WIC clinics. Users can also select the clinic icons on the map to see the clinic addresses and hours of operation.

The map will assist WIC clients and provide a user-friendly way for them to find their nearest open clinic, saving them time and resources. For more information, please contact Dr. Brita Andercheck, Director of the Office of Data Analytics and Business Intelligence, at data@dallascityhall.com.

[The City's COVID-19 Dashboard Now Showing Vaccination Percentage Zip Codes](#)

The Office of Data Analytics and Business Intelligence added a new feature to its existing [Texas Vaccination](#) page. A new tool tip showing vaccination by zip code was added to the Texas county map. The zip code map with number of vaccinations will appear as one hover over any of the counties in the map. Darker color of a zip code map reflects higher number of vaccinations and lighter colors represent lower numbers of vaccinations. The goal of this tooltip was to showcase variation in vaccination rates by zip code. This level of detail enables viewers to better assess the percent of the population vaccinated in a specific area and can be a useful tool to support those working to increase the number of people vaccinated in particular zip codes. For more information, please contact Dr. Brita Andercheck, Director of the Office of Data Analytics and Business Intelligence, at data@dallascityhall.com.

[Barrier Free Ramps - Interactive Map- Enabled Dashboard](#)

Data Analytics & Business Intelligence partnered with Dallas Public Works to create a [public map-enabled dashboard](#) that shows the most current inventory of City of Dallas Public Works Barrier Free Ramp Projects. The dashboard also supports the city's ongoing efforts under the Americans with Disabilities Act (ADA). The web-based dashboard enables the public to interactively explore current and scheduled Barrier Free Ramp projects. Users can search for projects by Council District or by simply zooming in on the map. The dashboard also allows the public to access project details including project name, requested, and scheduled dates. This dashboard not only allows citizens to see what projects are scheduled for their neighborhood or district but also serves as a platform to connect them to the [Dallas 311 Customer Service site](#) if they want to submit a request for a barrier free ramp in their neighborhood. For more information, please contact Dr. Brita Andercheck, Director of the Office of Data Analytics and Business Intelligence, at data@dallascityhall.com.

[Department of Code Compliance has Successful Job Fair](#)

The Code Compliance Services Department (CCS) received a mid-year enhancement of 34 new positions. The CCS department in conjunction with City of Dallas Civil Service and Texas Workforce Commission, hosted a job fair on July 28, 2021 at the J. Erik Jonsson Central Library (All COVID-19 protocols were followed). There were over 147

DATE August 6, 2021
 SUBJECT Taking Care of Business – August 5, 2021

applicants in attendance. Staff conducted 83 interviews and 15 initial screenings for Inspector I and Inspector II positions. The results ended in panelists recommending 33 candidates for hire. CCS staff will vet the recommendations for further action. Additional candidates added to the list after the event will be reviewed and scheduled for interviews in the next few days. Interviews for the supervisor positions will be scheduled for interviews the week of August 9th. Well done CCS! Should you have questions, please contact Carl Simpson, Director of the office of Code Compliance.

New Procurement Opportunities

The Office of Procurement Services (OPS) is excited to announce the following new contract opportunities. More information can be found on the City’s [electronic bid portal](#):

Opportunity No.	Opportunity Name
CIZ21-2010	Hi Line Connector Trail, by Park and Recreation
BPZ21 -00017177	Asset Marketing and Sponsorship Consultant Services for the Park and Recreation Department
BYZ21-00016981	Bicycle Way System Plan Update
BD21-00017173	Waterous Pump Parts and Repair Services

We are also pleased to share the latest, [Procurement Quarterly](#) listing citywide opportunities for the current quarter (of the fiscal year) and published on the OPS [website](#). Please be advised that once an opportunity is advertised, it is considered an open procurement until the City Council awards the contract. The Code of Ethics prohibits communication between councilmembers and vendors/ suppliers on open procurements. Should you have any questions, please contact Chhunny Chhean, Director of Procurement Services.

Upcoming Events

Saturday 8/14/2021	Saturday 8/28/2021	September 18-25, 2021
Back to School Bash 10:00AM - 2:00PM https://dallaspolicedepartmentbacktoschoolbash.eventbrite.com	Neighborhood Summit 9:30AM – 11:30AM Registration Required https://fdsummit2021.eventbrite.com	Dallas Park and Recreation hosts 2021 Golden Games Registration 8/2-9/2 https://www.dallasparks.org/483/Golden-Games
Mounting Up for the Community 10:00AM – 2:00PM https://dallaspdmountedcommunitytrailride.eventbrite.com		

DATE August 6, 2021
SUBJECT **Taking Care of Business – August 5, 2021**

Look Ahead

City Council Briefings

August 10, 2021

- Budget Workshop – City Manager’s Recommended Biennial Budget for FY 2021-22 and FY 2022-23
- Retiree Healthcare: Introducing the Comeback Option
- Data/DBI

August 18, 2021

- Budget Workshop
- Update on the P25 Regional Public Safety Radio Communications
- DFW Annual Budget
- City Council Safety Training

Media Inquiries

As of August 2, 2021, the City has received the following notable media requests from various news outlets regarding the following topics:

- Rising COVID metrics
- Emergency Rental Funds
- Vision Zero
- Code Compliance Job Fair
- Dallas Morning News Inquiry Environmental Assessment and Blue Star Property/Shingle Mountain
- Early Morning Fire Displaces 4 From Northeast Dallas Apartments
- DFR Fire Stations Experiencing A/C Issues Amidst Elevated Temperatures
- Worker Electrocuted While Working on Northwest Dallas Apartment Building
- Firefighter Arrested for Abusing Leave Time by Faking Positive COVID Test
- DFR Seeing Spike in Positive COVID-19 Tests Among Its Employees

Additional media requests from various news outlets at the following links:

[Communications, Outreach and Marketing](#) or [Dallas Fire Rescue](#).

Should you have any questions or concerns, please contact Kimberly Bizer Tolbert, Chief of Staff.



T.C. Broadnax
City Manager

DATE August 6, 2021
SUBJECT **Taking Care of Business – August 5, 2021**

c: Chris Caso, City Attorney
Mark Swann, City Auditor
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M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Encampment Resolution (Cleaning) Schedule August 5th, 2021

LOCATION	
August 2 nd – August 6 th	August 9 th – 13 th
Forest Ln at North Central Expressway	13333 North Central Expressway
5701 Beltline Road	LBJ and Josey Lane
6800 Hemlock Road	LBJ and Webb Chapel Lane
Royal at N Central Expressway	John West Carpenter at Regal Row
Walnut Hill at North Central Expressway	11372 N Stemmons TEXpress NB (Stemmons at Royal Lane)
E NORTHWEST HWY & GARLAND RD	11031 N Stemmons TEXpress SB (Stemmons at Walnut Hill Lane)
11500 FERGUSON Road	500 South Peak Street
	5000 ERL Thornton Freeway
	2500 Ferris Street
	1351 North Plymouth Street
	1684 North Cockrell Hill

Safer Streets... Fewer Injuries... Zero Deaths



VISION ZERO

Let's work together to make Dallas streets safer!

Fill out the survey to help the city
prioritize safety improvements

Identify on the map dangerous
streets and intersections

Visit dallascityhall.com/VisionZero

Llene la encuesta para ayudar a la
ciudad a priorizar mejoras de seguridad

Identifique en el mapa calles e
intersecciones peligrosas



City of Dallas



I-345 FEASIBILITY STUDY

From I-30 to Woodall Rodgers Freeway (Spur 366)

VIRTUAL PUBLIC MEETING

DEADLINE EXTENDED

Please note, the formal comment period has been extended from the original date of Thursday, July 22, 2021, to Sunday, August 22, 2021. Comments will need to be received or posted marked by August 22, 2021 to be a part of the official meeting record.

Purpose: To provide information regarding the study process and receive input on the conceptual alternatives for the future of I-345.

Virtual Meeting Option: The virtual meeting will be available at www.345study.com until 11:59 PM Sunday, August 22, 2021.

ESTUDIO DE VIABILIDAD PARA MEJORAR I-345

Desde I-30 Hasta la Carretera Woodall Rodgers (Spur 366)

VIRTUAL REUNIÓN PÚBLICA

PERIODO EXTENDIDO

Por favor tome nota, el periodo para realizar comentarios se ha extendido de la fecha original del jueves 22 de julio de 2021. La nueva fecha para recibir comentarios es el domingo 22 de agosto de 2021, los mismos deben ser matasellados para esa fecha para que sean parte de los archivos del

Propósito: Proporcionar información sobre el proceso del estudio y recibir información sobre los conceptos de alternativas para el futuro de I-345.

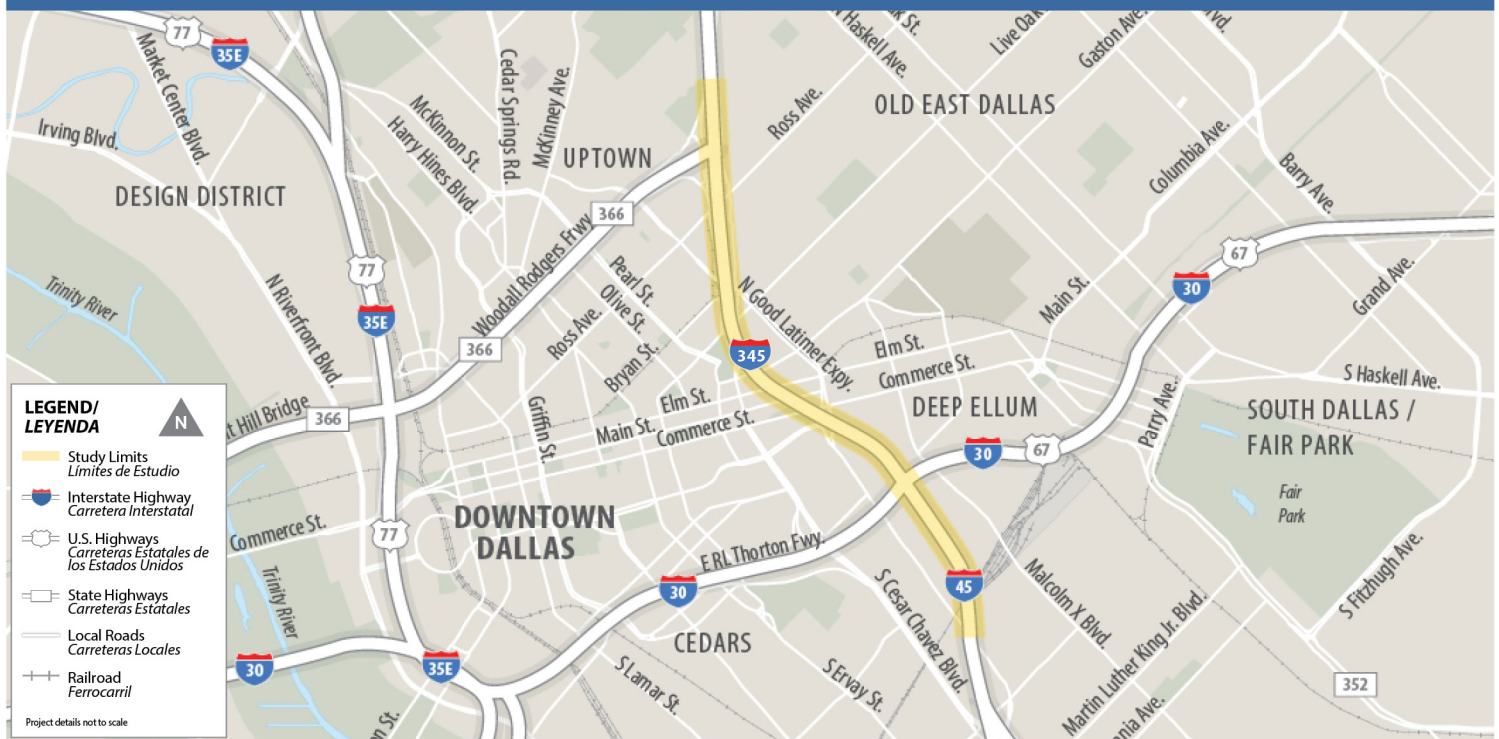
Opción de Reunión Pública Virtual: La reunión virtual estará disponible en www.345study.com hasta el domingo, 22 de agosto del 2021 a las 11:59 PM.



SCAN HERE
ESCANEAR AQUÍ

Scan for more information
Escanee para más información

Study Location Map | Ubicación del estudio



Contact/Comuníquese con:

Travis Campbell, P.E. • 345study@txdot.gov • (214) 320-6100

EVALUACIÓN DEL LADO ESTE DEL D2 METRO

REUNIÓN PÚBLICA VIRTUAL

5 de agosto de 2021

6:30 pm - 7:30 pm



El 24 de marzo de 2021, el Concejo de la Ciudad de Dallas aprobó una resolución dando orden a la Ciudad de Dallas a colaborar con las agencias Dallas Area Rapid Transit (DART), North Central Texas Council of Governments (NCTCOG) y Texas Department of Transportation (TxDOT) para identificar y evaluar posibles ajustes, mejoras y/o modificaciones al proyecto D2 Metro en la parte este del corredor (Zona B). También se hablará sobre dudas presentadas por la comunidad Deep Ellum y sobre cómo optimizar la interconexión con la carretera I-345, un proyecto de TxDOT que actualmente está bajo estudio.

El Departamento de Transporte de la Ciudad de Dallas le invita a compartir su opinión. En la reunión recibirá información sobre:

- El plan de trabajo y la programación de fechas
- El proceso de evaluación
- El rango de posibles opciones y los resultados de la primera evaluación
- La opinión de las partes interesadas sobre opciones restantes para seguir con la segunda evaluación

Debido a medidas de seguridad del COVID, la reunión y sesión de preguntas serán presentadas de manera virtual por medio de la aplicación Microsoft Teams:

Enlace virtual: <https://bit.ly/D2Subway>

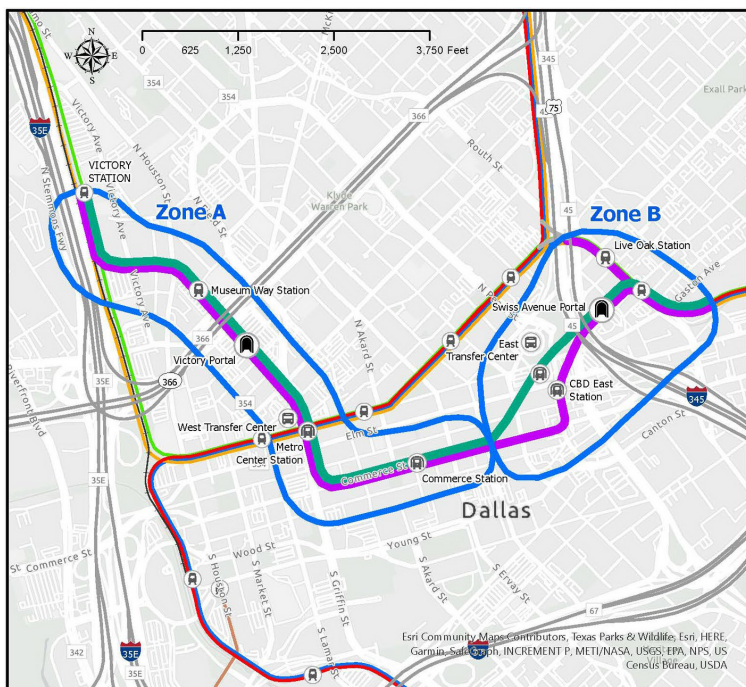
Para participar por llamada: +1 469-217-7604

Clave (Conference ID): 858 215 647#

Podrá ver la grabación de esta reunión por sitio web después de la presentación. Comparta sus opiniones y comentarios hasta el 26 de agosto por servicio postal o correo electrónico:

Department of Transportation, c/o D2 Subway
1500 Marilla Street, L1BS
Dallas, TX 75201

Email: DDOTPlanning@dallascityhall.com



Visite DART.ORG/D2 para más detalles.



North Central Texas
Council of Governments



D2 SUBWAY EAST END EVALUATION VIRTUAL PUBLIC MEETING

August 5, 2021
6:30 pm - 7:30 pm



On March 24, 2021, the Dallas City Council approved a resolution directing the City of Dallas to work in cooperation with Dallas Area Rapid Transit (DART), the North Central Texas Council of Governments (NCTCOG) and the Texas Department of Transportation (TxDOT) to define and evaluate potential refinements, enhancements and/or modifications within the eastern end of the D2 Subway corridor (Zone B) to address Deep Ellum community concerns and optimize interface with I-345 as TxDOT continues their I-345 Feasibility Study.

The City of Dallas Department of Transportation invites you to provide your input. The following items will be discussed:

- Work plan and schedule
- Screening evaluation process
- Range of options and first level screening results
- Stakeholder input on remaining options to support the second level screening

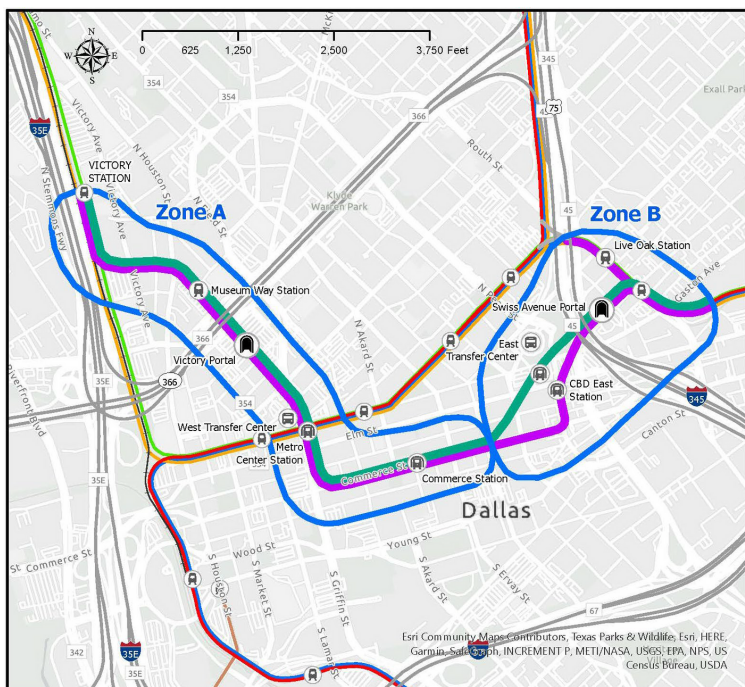
Due to COVID safety measures, the meeting and Q&A will be held virtually. To participate, connect via Microsoft Teams:

Meeting Link: <https://bit.ly/D2Subway>
Call in number: +1 469-217-7604
Conference ID: 858 215 647#

The presentation will be recorded and made available for viewing online after the meeting. Public comments and feedback can be submitted through August 26th via mail or email:

Department of Transportation, c/o D2 Subway
1500 Marilla Street, L1BS
Dallas, TX 75201

Email: DDOTPlanning@dallascityhall.com



Visit DART.ORG/D2 for more information.



North Central Texas
Council of Governments



Memorandum



CITY OF DALLAS

DATE August 6, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **August 11, 2021 City Council FINAL Agenda - Additions/Revisions/Deletions**

On July 30, 2021, a DRAFT City Council Agenda for August 11, 2021 was provided for your review. This memo outlines any additions, revisions or deletions made to the FINAL agenda after the distribution of the DRAFT agenda.

Additional items and deletions to the DRAFT agenda are outlined below, including *revisions* to the FINAL agenda are underlined in blue and *deletions* are strikethrough in red. A brief explanation for revisions along with staff's contact information is provided.

Revisions:

4. 21-1304 Authorize settlement of the lawsuit styled Bright Siaw-Afriyie v. The City of Dallas, Cause No. DC-15-02654 - Not to exceed \$100,000.00 - Financing: Liability Reserve Fund
This item is being revised to add additional language in the Fiscal Information section. Please contact Chris Caso, City Attorney, at 214-670-1333, for more information.

8. 21-1195 Authorize the Investment Partnerships Program (HOME) development loan agreement and security documents in an amount of \$2,500,000.00 in HOME Funds with Kiva East, LLC ("Kiva East"), or an affiliate thereof, conditioned upon Kiva East receiving a 2021 9% Housing Tax Credit award for the acquisition and development of a mixed-income affordable multifamily complex located at 4724 and 4806 East Side Avenue - Not to exceed \$2,500,000.00 - Financing: HOME Funds
This item is being revised to make edits to the Agenda Information Sheet. Please contact Kyle Hines, Assistant Director, Department of Housing & Neighborhood Revitalization, at 214-670-4942, for more information.

12. 21-955 Authorize a construction services contract for the construction of Alley Reconstruction Group 17-7001 (list attached to the Agenda Information Sheet) - West Texas Rebar Placers, Inc. dba Texas Rebar Placers, Inc., lowest responsible bidder of ten - Not to exceed \$1,806,550.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$1,704,960.00), Wastewater Capital Construction Fund (\$4,650.00), and Wastewater Capital Improvement E Fund (\$96,940.00)
This item is being revised to add the dba name of company to the Resolution. Please contact Robert Perez, Director, Department of Public Works, at 214-948-4380, for more information.

DATE August 6, 2021

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38. 21-1316 Authorize **(1)** approval of a resolution for the Dallas Tourism Public Improvement District's (District) proposed 2022 Service Plan, 2021 Assessment Plan and 2021 Assessment Roll; and **(2)** a public hearing to be held on August 25, 2021, to receive comments concerning the annual assessment for the District; and at the close of the public hearing; consider an ordinance levying a special assessment on property in the District for services and improvements to be provided during 2022; fixing charges and liens against the property in the District and against the property owners thereof; providing for the collection of the 2021 assessment; and providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

This item is being revised to delete Exhibit A-2 attachment. Please contact Robin Bentley, Director, Office of Economic Development, at 214-671-9942, for more information.

62. 21-1270 Authorize **(1)** a five-year service price agreement, with two one-year renewal options for citywide on-site alteration services - ABVenture Designs, LLC in the estimated amount of \$757,500.00; and **(2)** a five-year master agreement, with two one-year renewal options for the purchase of public safety uniforms - G T Distributors, Inc. in the estimated amount of \$21,378,473.75, Galls, LLC in the estimated amount of \$3,250,962.13, Premier Uniform, Inc. in the estimated amount of \$495,520.00, San Antonio Code Blue #2, LLC in the estimated amount of \$474,937.50, Lewises Services in the estimated amount of \$52,500.00, and CG Wholesale LLC in the estimated amount of \$27,137.00, most advantageous proposers of thirteen - Total estimated amount of \$26,437,030.38 - Financing: General Fund

This item is being revised to update the Prior Action to include a committee statement. Please contact Chhunny Chhean, Director, Office of Procurement Services, at 214-670-3519, for more information.

65. 21-1237 Authorize a professional services contract with Studio Outside, LLC for planning and conceptual design services for the development of a Master Plan for Samuell Farm properties located at 100 US-80, Mesquite, Texas 75149 - Not to exceed \$403,564.26 - Financing: Samuell Park Expendable Trust Fund
This item is being revised to make edits to the Resolution. Please contact John Jenkins, Director, Park & Recreation Department, at 214-670-4073, for more information.

66. 21-1211 Authorize a public hearing to be held on September 9, 2021, pursuant to Chapter 26 of the Texas Parks and Wildlife Code, to receive comments on the proposed use of Bachman Lake Park located at 3500 West Northwest Highway, totaling approximately 11,059 square feet of land, for the Federal Aviation Administration Fiber Optic Communications Project for the purpose of upgrading air traffic control communications for Dallas Love Field Airport - Financing: No cost consideration to the City

This item is being revised to edit the Prior Action section of the Agenda Information Sheet. Please contact John Jenkins, Director, Park & Recreation Department, at 214-670-4073, for more information.

DATE August 6, 2021
SUBJECT August 11, 2021 City Council FINAL Agenda - Additions/Revisions/Deletions

Deletions:

9. 21-760 Authorize an amendment to Resolution No. 13-1795, previously approved on October 8, 2013 with South Dallas/Fair Park Inncity Community Development Corporation in the amount of \$3,400,000.00, of which \$1,634,823.00 of the lien was released for after completion of the medical center to **(1)** extend the term of Agreement date by three years; **(2)** allow for the City of Dallas to demolish the building at 4850 Brashear Street; **(3)** convey the property at 4850 Brashear Street to ICDC; and **(4)** to complete ongoing work related to the development of the Mill City Townhomes on Spring Avenue - Financing: No cost consideration to the City
This item is being deleted to further prepare and compile proper documentation to ensure legal conveyance is underway, staff is working on resolving the sign off on the disposition of the property. Please contact David Noguera, Director, Department of Housing & Neighborhood Revitalization, at 214-670-3619, for more information.
- Z2. 21-1321 A public hearing to receive comments regarding an application for and an ordinance granting a Planned Development District for R-16(A) Single Family District uses and a public school other than an open enrollment charter school use on property zoned an R-16(A) Single Family District, on the southwest corner of Midway Road and Killion Drive
Recommendation of Staff and CPC: Approval, subject to a development plan, a landscape plan, a traffic management plan, and conditions
Z201-132(CT)
This item is being deleted, a property owner within area of notification requested a postponement. Please contact Dr. Johnson, Interim Director, Department of Sustainable and Development Construction, at 214-670-3309, for more information.

A memorandum was previously provided to Committee and/or City Council regarding the following items. A link to the memos is attached for more information.

2. 21-1322 Authorize **(1)** preliminary adoption of Substantial Amendment No. 4 to the FY 2020-21 Action Plan to reallocate \$1,421,547 in Community Development Block Grant (CDBG) CARES Act Relief Funds from the Small Business Continuity Loan Program to the Small Business Continuity Grant Program, according to Schedule 1; and **(2)** a public hearing to be conducted on August 25, 2021, to receive comments on Substantial Amendment No. 4 to the FY 2020-21 Action Plan - Financing: No cost consideration to the City
[City Council was briefed by memorandum regarding this matter on July 30, 2021.](#)
4. 21-1304 Authorize settlement of the lawsuit styled Bright Siaw-Afriyie v. The City of Dallas, Cause No. DC-15-02654 - Not to exceed \$100,000.00 - Financing: Liability Reserve Fund
City Council was briefed by confidential memorandum regarding this matter on August 6, 2021.

DATE August 6, 2021
SUBJECT August 11, 2021 City Council FINAL Agenda - Additions/Revisions/Deletions

8. 21-1195 Authorize the Investment Partnerships Program (HOME) development loan agreement and security documents in an amount of \$2,500,000.00 in HOME Funds with Kiva East, LLC ("Kiva East"), or an affiliate thereof, conditioned upon Kiva East receiving a 2021 9% Housing Tax Credit award for the acquisition and development of a mixed-income affordable multifamily complex located at 4724 and 4806 East Side Avenue - Not to exceed \$2,500,000.00 - Financing: HOME Funds
[City Council was briefed by memorandum regarding this matter on August 6, 2021.](#)
29. 21-1210 Authorize **(1)** rescinding Resolution No. 21-0133, previously approved on January 13, 2021, for the purpose of revising the scope of work and increasing the grant amount being awarded for this project from \$1,225,000.00 to \$3,430,000.00 and increasing the total project budget from \$1,305,370.00 to \$3,655,036.00; **(2)** the acceptance of a grant from the United States Department of Transportation Federal Highway Administration through the Texas Department of Transportation (TxDOT) for the Congestion Mitigation and Air Quality Improvement Program (Agreement No. CSJ 0918-47-310, CFDA No. 20.205) in the amount of \$3,430,000.00 as federal share in the total project cost of \$3,655,036.00 (includes Federal \$3,430,000.00, Direct State \$70,000.00 and Indirect State \$155,036.00 participation) for costs related to the preparation of preliminary engineering (design schematic, right-of-way, environmental documents/public involvement, plans, specifications and estimates) and for the construction of a bicycle and pedestrian bridge on Linfield Road over Union Pacific Railroad Rail Yard in the City of Dallas, including landscaping in the project area and along Carbondale Street; **(3)** the establishment of appropriations in the amount of \$3,430,000.00 in the Linfield Project Grant Fund; **(4)** the receipt and deposit of funds in the amount of \$3,430,000.00 in the Linfield Project Grant Fund; and **(5)** execution of the Local Project Advance Funding Agreement with TxDOT in a total approximate amount of \$3,655,036.00 and all terms, conditions, and documents required by the grant agreement - Total amount of \$3,655,036.00 - Financing: Texas Department of Transportation Grant Funds (see Fiscal Information)
[City Council was briefed by memorandum regarding this matter on October 2, 2020.](#)
[City Council was briefed by memorandum regarding this matter on August 6, 2021.](#)
30. 21-1209 Authorize **(1)** the acceptance of a grant from the United States Department of Transportation Federal Highway Administration through the Texas Department of Transportation (TxDOT) for the Congestion Mitigation and Air Quality Improvement Program (Agreement No. CSJ 0918-47-309, CFDA No. 20.205) in the amount of \$3,960,000.00 as federal share in the total project cost of \$5,223,740.00 (includes Federal \$3,960,000.00; Direct State \$40,000.00; Indirect State \$223,740.00 participation; and Local Match \$1,000,000.00), for costs related to the construction of a shared use path on Linfield Road over Union Pacific Railroad Rail Yard in the City of Dallas; **(2)** the establishment of

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appropriations in the amount of \$3,960,000.00 in the Linfield Project Construction Grant Fund; **(3)** a required local match in the amount of \$1,000,000.00 from the Transportation Special Projects Fund; **(4)** the receipt and deposit of funds in the amount of \$3,960,000.00 in the Linfield Project Construction Grant Fund; **(5)** disbursement of a portion of local match funds in the amount of \$10,000.00 to TxDOT for State construction costs from the Transportation Special Projects Fund; and **(6)** execution of the Local Project Advance Funding Agreement with TxDOT in a total approximate amount of \$5,223,740.00 and all terms, conditions, and documents required by the grant agreement - Total amount of \$3,970,000.00 - Financing: Texas Department of Transportation Grant Funds (\$3,960,000.00) and Transportation Special Projects Fund (\$10,000.00) (see Fiscal Information)

[City Council was briefed by memorandum regarding this project on October 2, 2020.](#)

[City Council was briefed by memorandum regarding this matter on August 6, 2021.](#)

37. 21-1306 Authorize **(1)** approval of a resolution for the Dallas Downtown Improvement District's (District) proposed 2022 Service Plan, 2021 Assessment Plan and 2021 Assessment Roll; and **(2)** a public hearing to be held on August 25, 2021, to receive comments concerning the annual assessment for the District; and, at the close of the public hearing, consider an ordinance levying a special assessment on property in the District for services and improvements to be provided during 2022; fixing charges and liens against the property in the District and against the property owners thereof; providing for the collection of the 2021 assessment; and providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by memorandum regarding this matter on August 2, 2021.](#)

38. 21-1316 Authorize **(1)** approval of a resolution for the Dallas Tourism Public Improvement District's (District) proposed 2022 Service Plan, 2021 Assessment Plan and 2021 Assessment Roll; and **(2)** a public hearing to be held on August 25, 2021, to receive comments concerning the annual assessment for the District; and at the close of the public hearing; consider an ordinance levying a special assessment on property in the District for services and improvements to be provided during 2022; fixing charges and liens against the property in the District and against the property owners thereof; providing for the collection of the 2021 assessment; and providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by memorandum regarding this matter on August 2, 2021.](#)

39. 21-1307 Authorize **(1)** approval of a resolution for the Deep Ellum Public Improvement District's (District) proposed 2022 Service Plan, 2021 Assessment Plan and 2021 Assessment Roll; and **(2)** a public hearing to be held on August 25, 2021,

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to receive comments concerning the annual assessment for the District; and, at the close of the public hearing, consider an ordinance levying a special assessment on property in the District for services and improvements to be provided during 2022; fixing charges and liens against the property in the District and against the property owners thereof; providing for the collection of the 2021 assessment; and providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by memorandum regarding this matter on August 2, 2021.](#)

40. 21-1308 Authorize **(1)** approval of a resolution for the Klyde Warren Park/Dallas Arts District Public Improvement District's (District) proposed 2022 Service Plan, 2021 Assessment Plan and 2021 Assessment Roll; and **(2)** a public hearing to be held on August 25, 2021, to receive comments concerning the annual assessment for the District; and, and at the close of the public hearing, consider an ordinance levying a special assessment on property in the District for services and improvements to be provided during 2022; fixing charges and liens against the property in the District and against the property owners thereof; providing for the collection of the 2021 assessment; and providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by memorandum regarding this matter on August 2, 2021.](#)

41. 21-1309 Authorize **(1)** approval of a resolution for the Knox Street Public Improvement District's (District) proposed 2022 Service Plan, 2021 Assessment Plan and 2021 Assessment Roll; and **(2)** a public hearing to be held on August 25, 2021, to receive comments concerning the annual assessment for the District; and, at the close of the public hearing, consider an ordinance levying a special assessment on property in the District for services and improvements to be provided during 2022; fixing charges and liens against the property in the District and against the property owners thereof; providing for the collection of the 2021 assessment; and providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by memorandum regarding this matter on August 2, 2021.](#)

42. 21-1310 Authorize **(1)** approval of a resolution for the Lake Highlands Public Improvement District's (District) proposed 2022 Service Plan, 2021 Assessment Plan and 2021 Assessment Roll; and **(2)** a public hearing to be held on August 25, 2021, to receive comments concerning the annual assessment for the District; and, at the close of the public hearing, consider an ordinance levying a special assessment on property in the District for services and improvements to be provided during 2022; fixing charges and liens against the property in the District and against the property owners thereof; providing for the collection of the 2021 assessment; and providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

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[The Economic Development Committee was briefed by memorandum regarding this matter on August 2, 2021.](#)

43. 21-1311 Authorize **(1)** approval of a resolution for the North Lake Highlands Public Improvement District's (District) proposed 2022 Service Plan, 2021 Assessment Plan and 2021 Assessment Roll; and **(2)** a public hearing to be held on August 25, 2021, to receive comments concerning the annual assessment for the District; and, at the close of the public hearing, consider an ordinance levying a special assessment on property in the District for services and improvements to be provided during 2022; fixing charges and liens against the property in the District and against the property owners thereof; providing for the collection of the 2021 assessment; and providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by memorandum regarding this matter on August 2, 2021.](#)

44. 21-1312 Authorize **(1)** approval of a resolution for the Oak Lawn-Hi Line Public Improvement District's (District) proposed 2022 Service Plan, 2021 Assessment Plan and 2021 Assessment Roll; and **(2)** a public hearing to be held on August 25, 2021, to receive comments concerning the annual assessment for the District; and, at the close of the public hearing, consider an ordinance levying a special assessment on property in the District for services and improvements to be provided during 2022; fixing charges and liens against the property in the District and against the property owners thereof; providing for the collection of the 2021 assessment; and providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by memorandum regarding this matter on August 2, 2021.](#)

45. 21-1313 Authorize **(1)** approval of a resolution for the Prestonwood Public Improvement District's (District) proposed 2022 Service Plan, 2021 Assessment Plan and 2021 Assessment Roll; and **(2)** a public hearing to be held on August 25, 2021, to receive comments concerning the annual assessment for the District; and, at the close of the public hearing, consider an ordinance levying a special assessment on property in the District for services and improvements to be provided during 2022; fixing charges and liens against the property in the District and against the property owners thereof; providing for the collection of the 2021 assessment; and providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by memorandum regarding this matter on August 2, 2021.](#)

46. 21-1314 Authorize **(1)** approval of a resolution for the South Dallas/Fair Park Public Improvement District's (District) proposed 2022 Service Plan, 2021 Assessment Plan and 2021 Assessment Roll; and **(2)** a public hearing to be held on August 25, 2021, to receive comments concerning the annual

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assessment for the District; and, at the close of the public hearing, consider an ordinance levying a special assessment on property in the District for services and improvements to be provided during 2022; fixing charges and liens against the property in the District and against the property owners thereof; providing for the collection of the 2021 assessment; and providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by memorandum regarding this matter on August 2, 2021.](#)

47. 21-1315 Authorize **(1)** approval of a resolution for the South Side Public Improvement District's (District) proposed 2022 Service Plan, 2021 Assessment Plan and 2021 Assessment Roll; and **(2)** a public hearing to be held on August 25, 2021, to receive comments concerning the annual assessment for the District; and, at the close of the public hearing, consider an ordinance levying a special assessment on property in the District for services and improvements to be provided during 2022; fixing charges and liens against the property in the District and against the property owners thereof; providing for the collection of the 2021 assessment; and providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by memorandum regarding this matter on August 2, 2021.](#)

48. 21-1317 Authorize **(1)** approval of a resolution for the University Crossing Public Improvement District's (District) proposed 2022 Service Plan, 2021 Assessment Plan and 2021 Assessment Roll; and **(2)** a public hearing to be held on August 25, 2021, to receive comments concerning the annual assessment for the District; and, at the close of the public hearing, consider an ordinance levying a special assessment on property in the District for services and improvements to be provided during 2022; fixing charges and liens against the property in the District and against the property owners thereof; providing for the collection of the 2021 assessment; and providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by memorandum regarding this matter on August 2, 2021.](#)

49. 21-1318 Authorize **(1)** approval of a resolution for the Uptown Public Improvement District's (District) proposed 2022 Service Plan, 2021 Assessment Plan and 2021 Assessment Roll; and **(2)** a public hearing to be held on August 25, 2021, to receive comments concerning the annual assessment for the District; and, at the close of the public hearing, consider an ordinance levying a special assessment on property in the District for services and improvements to be provided during 2022; fixing charges and liens against the property in the District and against the property owners thereof; providing for the collection of the 2021 assessment; and providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

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[The Economic Development Committee was briefed by memorandum regarding this matter on August 2, 2021.](#)

50. 21-1319 Authorize **(1)** approval of a resolution for the Vickery Meadow Public Improvement District's (District) proposed 2022 Service Plan, 2021 Assessment Plan and 2021 Assessment Roll; and **(2)** a public hearing to be held on August 25, 2021, to receive comments concerning the annual assessment for the District; and, at the close of the public hearing, consider an ordinance levying a special assessment on property in the District for services and improvements to be provided during 2022; fixing charges and liens against the property in the District and against the property owners thereof; providing for the collection of the 2021 assessment; and providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

[The Economic Development Committee was briefed by memorandum regarding this matter on August 2, 2021.](#)

62. 21-1270 Authorize **(1)** a five-year service price agreement, with two one-year renewal options for citywide on-site alteration services - ABVenture Designs, LLC in the estimated amount of \$757,500.00; and **(2)** a five-year master agreement, with two one-year renewal options for the purchase of public safety uniforms - G T Distributors, Inc. in the estimated amount of \$21,378,473.75, Galls, LLC in the estimated amount of \$3,250,962.13, Premier Uniform, Inc. in the estimated amount of \$495,520.00, San Antonio Code Blue #2, LLC in the estimated amount of \$474,937.50, Lewises Services in the estimated amount of \$52,500.00, and CG Wholesale LLC in the estimated amount of \$27,137.00, most advantageous proposers of thirteen - Total estimated amount of \$26,437,030.38 - Financing: General Fund

[The Public Safety Committee will briefed by memorandum regarding this matter on August 9, 2021.](#)

71. 21-1179 Authorize acquisition from Long Huynh and Kimyen Huynh of an unimproved tract of land containing approximately 115,531 square feet located on Kiest Boulevard at its intersection with McGowan Street for the Dallas Floodway Extension Project. - Not to exceed \$363,271.00 (\$359,271.00, plus closing costs and title expenses not to exceed \$4,000.00) - Financing: Flood Protection and Storm Drainage Facilities Fund (2006 General Obligation Bond Fund)

[The Mobility Solutions, Infrastructure and Sustainability Committee was briefed by memorandum regarding the projects and requirements related to the U.S. Army Corps of Engineers Supplemental Bi- Partisan Budget Act of 2018 \(PL 115-123\) on April 22, 2019.](#)

72. 21-1227 Authorize acquisition from Southerland 37, LLC of an unimproved tract of land containing approximately 287,786 square feet located on East Kiest Boulevard at its intersection with Southerland Avenue for the Dallas Floodway Extension Project - Not to exceed \$147,893.00 (\$143,893.00, plus closing costs and title expenses not to exceed \$4,000.00) - Financing: Flood Protection and Storm Drainage Facilities Fund (2006 General Obligation Bond Fund)

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[The Mobility Solutions, Infrastructure and Sustainability Committee was briefed by memorandum regarding the projects and requirements related to the U.S. Army Corps of Engineers Supplemental Bi- Partisan Budget Act of 2018 \(PL 115-123\) on April 22, 2019.](#)

Thank you for your attention to these changes. If you have any questions, please contact Kimberly Bizer Tolbert, Chief of Staff at 214-670-3302.



T.C. Broadnax
City Manager

- c: Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
- Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors