

Memorandum



CITY OF DALLAS

DATE November 20, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Response to Request for Central Business District Parking Restriction Changes**

On Thursday, November 5, 2020, Councilmembers Blewett, Medrano, West, and Gates submitted the attached memorandum to the City Manager requesting that staff consider eliminating rush hour parking restrictions (7:00am - 9:00am and 4:00pm - 6:00pm) in the Central Business District until COVID-19 emergency orders are lifted. This request was made to support local businesses by increasing the number of available parking spaces, while recognizing the impact the COVID-19 pandemic has had on traffic patterns, rendering the need for higher capacity on local streets unnecessary.

Staff has reviewed the request in coordination with Downtown Dallas, Inc., and does not foresee any major concerns with implementation of this change. Considering the temporary nature of the request, the signs stating the rush hour parking restrictions will be “hooded” or modified as necessary, beginning on Monday, November 23, 2020. Rush hour parking restrictions are handled administratively and therefore, no City Council action is required. Should there be interest in making this change permanent, staff will brief the Transportation and Infrastructure Council Committee to receive input and evaluate possible impacts and costs associated with permanent removal of the parking restriction signs.

If you have any questions or concerns, please contact Ghassan Khankarli, Assistant Director for the Department of Transportation, at ghassan.khankarli@dallascityhall.com.

A handwritten signature in blue ink, appearing to read 'Majed Al-Ghafry'.

Majed Al-Ghafry, P.E.
Assistant City Manager

[Attachment]

c:	T.C. Broadnax, City Manager	Jon Fortune, Assistant City Manager
	Chris Caso, City Attorney	Joey Zapata, Assistant City Manager
	Mark Swann, City Auditor	Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
	Biliera Johnson, City Secretary	M. Elizabeth Reich, Chief Financial Officer
	Preston Robinson, Administrative Judge	M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
	Kimberly Bizzor Tolbert, Chief of Staff to the City Manager	Directors and Assistant Directors

Memorandum



City of Dallas

DATE November 5, 2020
TO T.C. Broadnax, City Manager
FROM David Blewett, Councilmember, District 14
SUBJECT **Request for Placement of a Council Briefing Item**

This memorandum is a request to place a briefing item on the City Council Agenda, Ad Hoc Committee on COVID -19 Recovery & Assistance Committee, or Transportation and Infrastructure Committee, as soon as possible regarding rush hour parking restrictions in the Central Business District. Specifically, we ask staff to propose a path to eliminating rush hour parking restrictions (e.g. 7:00a - 9:00a and 4:00p - 6:00p), until COVID-19 emergency orders are lifted.

Submitted for consideration by:

Handwritten signature of David Blewett in blue ink.

David Blewett, District 14

Printed Name, District #

Signature

Adam Medrano, District 2

Printed Name, District #

Handwritten signature of Adam Medrano in blue ink.

Signature

Chad West, District 1

Printed Name, District #

Handwritten signature of Chad West in blue ink.

Signature

Jennifer Gates, District 13

Printed Name, District #

Handwritten signature of Jennifer Gates in blue ink.

Signature

c: Honorable Council Members
Christopher J. Caso, City Attorney
Mark S. Swann, City Auditor
Billieae Johnson, City Secretary
Tristan R. Hallman, Chief of Policy and Communications, Office of the Mayor

Memorandum



CITY OF DALLAS

DATE November 20, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Operating Carryover Fund**

In the November 11, 2020 City Council meeting, one of the items you approved had “Operation Carryover Fund” as the source of funding. Members asked questions because, as you know, departments may not retain annual appropriations after September 30; all funds must be encumbered by the end of the fiscal year and any remaining monies lapse into the unassigned fund balance of the City (reserves).

However, in FY 2019-20, departments were unable to complete two critical projects by that deadline, and we determined it would be advisable to carry over the money for those specific purposes. The FY 2019-20 end-of-year ordinance you approved on September 9 (Agenda Item #39) included language to transfer funding from Non-Departmental and the Office of Homeless Solutions to a new multi-year fund to support: (1) integration of the compensation study into Workday; and (2) the landlord subsidized leasing program. The ordinance included strikethroughs and underlines of proposed changes and the Operating Carryover Fund is listed on page 10. Also, we provided the briefing in a [memo](#) on September 4 that outlined the changes in the ordinance and the Operating Carryover Fund is listed on page 7.

Please contact me if you need additional information.

M. Elizabeth Reich

M. Elizabeth Reich
Chief Financial Officer

Attachment

cc: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

ORDINANCE NO. 31621**AMENDING THE OPERATING AND CAPITAL BUDGETS' APPROPRIATIONS
ORDINANCE**

An ordinance amending Ordinance No. 31330 (2019-20 FY Operating and Capital Budgets' Appropriation Ordinance), as amended by Ordinance No. 31553, to make adjustments for the fiscal year 2019-20 for the maintenance and operation of various departments and activities, amending capital budgets; authorizing the city manager to make certain adjustments; appropriating funds for public improvements to be financed from bond funds and other revenues of the city of Dallas for fiscal year 2019-20; providing a saving clause; and providing an effective date.

WHEREAS, on September 18, 2019, the city council passed Ordinance No. 31330, which adopted the operating and capital budgets' appropriations ordinance for fiscal year 2019-20; and

WHEREAS, on June 10, 2020, the city council passed Ordinance No. 31553, which amended Ordinance No. 31330 by making adjustments to fund appropriations for fiscal year 2019-20; and

WHEREAS, shortages and excesses in various departments and activity appropriations have created a need to adjust those appropriations; and

WHEREAS, the city council is authorized in accordance with Chapter XI, Section 4, of the Dallas City Charter to transfer an unencumbered balance of an appropriation made for the use of one department, division, or purpose to any other department, division, or purpose, upon the written recommendation of the city manager; and

WHEREAS, the city council is authorized in accordance with Chapter XI, Section 5, of the Dallas City Charter to appropriate, from time to time, excess revenues of the city to such uses as will not conflict with any uses for which such revenues specifically accrued; Now, Therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That Section 1 of Ordinance No. 31330, as amended, (2019-20 FY Operating and Capital Budgets' Appropriation Ordinance), passed by the city council on September 18, 2019, is amended by making adjustments to fund appropriations for fiscal year 2019-20 for maintenance and operation of various departments and activities, to read as follows:

“SECTION 1. That for the purpose of providing the funds to be expended in the budget for the fiscal year beginning October 1, 2019 and ending September 30, 2020, the available revenues of the city of Dallas are hereby appropriated for the maintenance and operation of the various city departments and activities as follows:

<u>DEPARTMENTS AND ACTIVITIES</u>	<u>PROPOSED</u> <u>2019-20</u>
Building Services	23,110,777
City Attorney's Office	18,483,486
City Auditor's Office	3,398,923
City Manager's Office	2,936,728
City Secretary's Office	3,038,936
Civil Service	3,274,657
Code Compliance	30,476,546
City Controller's Office	7,760,563
Court and Detention Services	20,980,196
Dallas Animal Services	15,635,492
Elections	98,646
Fire	320,299,797
Housing and Neighborhood Revitalization	3,270,227
Human Resources	6,465,527
Independent Audit	945,429
Jail Contract – Lew Sterrett	9,158,124
Judiciary	3,806,942
Library	32,276,186
Mayor and Council	5,117,657

31621

201341

Non-Departmental	101,709,280
Office of Arts and Culture	20,866,115
Office of Budget	3,879,425
Office of Economic Development	5,365,846
Office of Management Services	37,111,051
Park and Recreation	93,336,737
Planning and Urban Design	3,396,703
Police	516,967,195
Procurement Services	3,021,426
Public Works	78,609,407
Sustainable Development and Construction	1,858,966
Transportation	44,587,769
Contingency Reserve	3,000,000
Salary and Benefits Reserve	2,500,000
Liability/Claims Fund	2,751,145
GENERAL FUND TOTAL	\$1,429,495,904

<u>GRANT FUNDS</u>	<u>PROPOSED</u> <u>2019-20</u>
<u>Aviation</u>	
FAA Airport Security Reimbursement (F005)	196,549
FAA Bio-Explosive Detection (F006)	88,737
<u>Management Services</u>	
Fair Housing FHAP Award 14-15 (F439)	6,269
Fair Housing FHAP Award 15-16 (F471)	3,135
GRANT FUNDS TOTAL	\$294,690

<u>TRUST AND OTHER FUNDS</u>	<u>PROPOSED</u> <u>2019-20</u>
<u>Convention and Event Services</u>	
Convention Hotel Tax Rebate Fund (0756)	<u>18,978,168</u> [10,882,465]
<u>Court and Detention Services</u>	
Municipal Court Technology Fund (0401)	520,000
Child Safety Trust Fund (P275)	21,097

Dallas Animal Services

Ivor O'Conner Morgan Trust (0320)	132,175
Dallas Animal Welfare Fund (0711)	8,664
Animal Control Enhancement (0898)	214,513

Equipment and Fleet Management

Fleet Capital Purchase Fund (0796)	287,560
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Human Resources

Fitness Center Fund (0323)	125,316
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Information and Technology Services

Information Technology Equipment (0897)	<u>4,423,412</u> [512,896]
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Judiciary

Juvenile Case Manager Fund (0396)	426,582
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Library

Edmond and Louise Kahn Estate Trust (0208)	235,406
Hamon Trust Fund (0458)	12,110
Genealogy Fund (0687)	24,951
Benjamin and Selma Parrill Trust (0716)	5,000
Meadows Foundation (0734)	14,846
Ida M Green Fund 75R (0753)	32,067

Office of Arts and Culture

Majestic Theater Gift Trust (0338)	399,465
OCA Gifts and Donations (0388)	250,000
OCA Hotel Occupancy Fund (0435)	1,745,654
<u>Arts Endowment Fund (0347)</u>	<u>156,934</u>

Office of Budget

<u>Revenue Stabilization Fund (0731)</u>	<u>24,520,000</u>
<u>Operating Carryover Fund (0733)</u>	<u>1,486,000</u>

Office of Economic Development

New Markets Tax Credit (0065)	23,275
City of Dallas Regional Center Fee Fund (0067)	39,346
South Dallas/Fair Park Opportunity Fund (0351)	2,331,474
Tax Agreement Fund (0680)	433,000
Property Assessed Clean Energy (0750)	100,000
Deep Ellum Public Improvement District (9P01)	888,397
Dallas Downtown Improvement District (9P02)	8,140,600
Klyde Warren Park/Dallas Arts District Public Improvement District (9P03)	1,474,804
Knox Street Public Improvement District (9P04)	417,020

31621

201341

Lake Highlands Public Improvement District (9P05)	765,094
North Lake Highlands Public Improvement District (9P06)	421,225
Oak Lawn-Hi Line Public Improvement District (9P07)	429,608
Prestonwood Public Improvement District (9P08)	453,735
South Dallas/Fair Park Improvement District (9P09)	141,031
South Side Public Improvement District (9P10)	319,523
Tourism Public Improvement District (9P11)	19,133,893
University Crossing Public Improvement District (9P12)	820,068
Uptown Public Improvement District (9P13)	2,974,545
Vickery Meadow Public Improvement District (9P15)	987,290

Office of Management Services

PEG Access Fund (0560)	<u>1,515,485</u> [488,790]
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Park and Recreation

Golf Improvement Trust (0332)	403,956
Park Improvement Fund (0355)	36,024
Fair Park Naming Sponsorship (0426)	1,550,000
Fair Park Improvement Fund (0448)	208,235
Park and Rec Beautification (0641)	165,000
Fair Park Marketing (0G43)	50,000
Capital Gifts Donation and Development (0530)	348,000

Planning and Urban Design

Neighborhood Vitality Project Fund (0297)	73,593
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Sustainable Development and Construction

Reforestation Fund (0T06)	209,346
Naval Air Station Redevelopment Fund (0022)	256,992

Transportation

Freeway Traffic Signals (0670)	275,000
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Water Utilities

Water Conservation Program (0713)	6,802,027
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TRUST AND OTHER FUNDS TOTAL

\$106,207,506 [~~\$67,011,658~~]

GRANT, TRUST AND OTHER FUNDS GRAND TOTAL

\$106,502,196 [~~\$67,306,348~~]

ENTERPRISE/INTERNAL SERVICE/OTHER FUNDS

PROPOSED
2019-20

Aviation

Airport Operations	157,911,946
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Transportation Regulation	343,737
Convention and Event Services	114,358,254
Employee Benefits	
Benefits Administration	1,014,141
Wellness Program	358,863
Equipment and Fleet Management	56,235,872
Express Business Center	2,005,981
Information and Technology Services	
Information Technology	79,967,864
Radio Services	12,825,721
Management Services	6,896,749
Park and Recreation	3,644,863
Public Works	8,006,062
Risk Management	4,941,750
Sanitation Services	127,945,397
Storm Water Drainage Management	<u>65,536,837</u> [60,936,837]
Sustainable Development and Construction	34,550,990
Water Utilities	681,220,919
WRR - Municipal Radio	2,067,782
911 System Operations	*17,456,147
<i>*An increase to \$17,456,147 was previously approved by Resolution No. 20-0130 dated January 8, 2020.</i>	

**ENTERPRISE/INTERNAL SERVICE/OTHER
FUNDS TOTAL**

\$1,377,289,875 [~~\$1,372,689,875~~]"

SECTION 2. That Section 4 of Ordinance No. 31330, as amended, is amended by making adjustments to fund appropriations for fiscal year 2019-20 for maintenance and operation of various departments and activities, to read as follows:

“SECTION 4. That the city manager is hereby authorized, upon written notice to the city controller, to make the following adjustments:

(1) Transfer internal service fund equity from unanticipated excesses to contributing funds.

(2) Transfer funds, not to exceed \$23,481,413, from the Convention Center Operating Fund 0080, Department CCT, Unit 7840, Object 3870, to the 2009 Convention Center Debt Service Fund 0980, Department CCT, Unit P505, Revenue Source 9219, for the payment of debt service on

Series 2009 Revenue Refunding and Improvement Bonds for improvements to the Dallas Civic Center Convention Complex.

(3) Transfer funds, not to exceed \$2,751,145, from the General Fund 0001, Department BMS, Unit 1997, Object 3621 to the Liability Reserve Fund 0192, Department ORM, Unit 3890, Revenue Source 8525, for payment of small and large claims against the city.

(4) Transfer funds, not to exceed \$4,866,284 to the General Fund 0001, Department BMS, Unit 1995, Revenue Source 9229, from the Sports Arena Lease Fund 0A71, Department CCT, Unit 8851, Object 3690, to support general fund operations.

(5) Transfer funds, not to exceed \$24,684,446 from the Water Utilities Operating Fund 0100, Department DWU, Unit 7015, Object 3690, in the amounts not to exceed \$8,300,000 to the Public/Private Partnership Fund 0352, Department ECO, Unit P151, Revenue Source 9201 and \$16,384,446 to the General Fund 0001, Department BMS, Unit 1991, Revenue Source 9201, as payment in lieu of taxes by the water utilities department to support economic initiatives of the city.

(6) Transfer funds, not to exceed \$68,280, from the General Fund 0001, Department PNV, Unit 1581, Object 3690, to the Neighborhood Vitality Project Fund 0297, Department PNV, Unit 1728, Revenue Source 9201, for Dallas Neighborhood Vitality Grants (DNVG).

(7) Transfer funds, not to exceed \$1,885,271 [~~512,896~~], from the Information Technology Operating Fund 0198, Department DSV, Unit 1667 and 1622, Object 3690, to the Information Technology Equipment Fund 0897, Department DSV, Unit 3717, 3718, and 3719, Revenue Source 9201, for information technology servers, computers, storage, network and other IT equipment including related software, hardware, and implementation services.

(8) Transfer funds, not to exceed \$1,745,654, from the Convention and Event Services Operating Fund 0080 Department CCT, Unit 7840, Object 3690 to the OCA Hotel Occupancy Fund

0435, Department OCA, Unit 1841, Revenue Source 9201, for the promotion of cultural arts.

(9) Transfer funds, not to exceed \$433,000, from the General Fund 0001 Department BMS, Unit 1991, Object 3690, to the Economic Development Tax Agreement Fund 0680 Department ECO, Unit 6696, Revenue Source 9201, for sales tax rebates in accordance with the terms of the sales tax grant agreement pursuant to Chapter 380 of the Texas Local Government Code.

(10) Transfer funds, not to exceed \$635,310, from City of Dallas Regional Center Fund 0067, Department ECO, Unit P682, Object 3090, to General Fund 0001, Department ECO, Unit (Various), Object 5011, in support of economic development activities.

(11) Transfer funds, not to exceed \$216,305, from New Markets Tax Credit Fund 0065, Department ECO, Unit P607, Object 3899, to General Fund 0001, Department ECO, Unit (Various), Object 5011, in support of economic development activities.

(12) Transfer funds, not to exceed \$800,000, from the General Fund 0001, Department ECO, Unit 1165, Object Code 3690, to South Dallas Fair Park Opportunity Fund 0351, Department ECO, Unit 0448, Revenue Source 9201, for Special Grant/Loan Program for catalyst economic development initiatives.

(13) Transfer funds, not to exceed \$100,000, from the Clean Energy Program Fund 0750, Department ECO, Unit W183, Object 3899 to the General Fund 0001, Department ECO, Unit (Various), Object 5011 to reimburse the General Fund for costs incurred in administering the Dallas PACE Program.

(14) Transfer funds, not to exceed \$18,978,168 [~~10,882,465~~] to the Dallas Convention Center Hotel Development Corporation, in accordance with the terms and conditions of the Economic Development Agreement from Convention Center Hotel Tax Rebate Fund, Fund 0756, Department CCT, Unit 3674, Object 3019.

(15) Transfer and administer gifts and bequests to the city in accordance with the terms and conditions accompanying the gifts or bequests and, for this purpose, the appropriation of donated amounts is hereby made.

(16) Transfer funds, not to exceed \$2,538,141, from the General Fund 0001, Department BMS, Unit 1991, Object 3690, to the Information Technology Equipment Fund 0897, Department DSV, Unit 3717, Revenue Source 9201, for information technology servers, computers, storage network, and other IT equipment including related software, hardware, and implementation services.

(17) Transfer funds, not to exceed \$200,000, from the General Fund 0001, Department TRN, Unit 1579, Object 3637, to the Bike Lane Fund 0791, Department TRN, Unit TBD, Object 4059, for the purpose of citywide bike lanes and upon written notice to the city controller, to transfer expenses, appropriations, or both between the Street and Alley Fund (0715) and the Bike Lane Fund (0791), and to transfer residual cash amounts to facilitate the complete transfer of associated funding to the Bike Lane Fund.

(18) Transfer funds, not to exceed \$20,000, from the General Fund Contingency Reserve Fund 0001, Department NBG, Unit 1000, Object 3690, to the Capital Construction Fund 0671, Department OCA, Unit W640, Revenue Source 9201, for removal of *The Confederate Monument*.

(19) Transfer funds, not to exceed \$766,186, from the General Fund 0001, Department BMS, Unit 1991, Object 3690, in the amounts not to exceed \$639,310 to the Energy Emergency Assistance Fund 0312, Department HOU, Unit 0418, Revenue Source 9201 and \$126,876 to the Martin Luther King Center Trust Fund 0305, Department HOU, Unit 9365, Revenue Source 9201 to resolve funds with negative balances.

(20) Transfer funds, not to exceed \$24,520,000, from the General Fund 0001, Dept NBG, Unit 1000, Object Code 3690 to the Revenue Stabilization Fund 0731, Department BMS, Unit 5353,

Revenue Source 9201, in support of General Fund activities in FY 2020-21 and FY 2021-22.

(21) Designate funds, not to exceed \$1,500,000, from Fund 0001, Dept NBG, Unit 1000, Revenue Source RTRF; and a clearing entry, in the same amount, to Fund 0001, Department BMS, Balance Sheet Account 0950 (Debit) and to Fund 0001, Department BMS, Balance Sheet Account 0988 (Credit), to replenish the Risk Reserves used in response to the October 2019 tornado in the amount of \$750,000 and add an additional \$750,000 for a total reserve of \$2,000,000.

(22) Designate funds, not to exceed \$11,400,000, from Fund 0001, Dept. NBG, Unit 1000, Revenue Source RTRF; and a clearing entry, in the same amount, to Fund 0001, Department BMS, Balance Sheet Account 0950 (Debit) and to Fund 0001, Department BMS, Balance Sheet Account 0989 (Credit), to replenish the Emergency Reserves used in response to the October 2019 tornado, for a total reserve of \$35,000,000.

(23) Transfer funds, not to exceed \$1,486,000, from the General Fund 0001, Department BMS, Unit 1991, Object Code 3690 (\$186,000) for the integration of the compensation study into Workday; and from the General Fund 0001, Department MGT, Appropriation Unit 0001OHS, Unit 4289, Object Code 3690 (\$1,300,000) for the landlord subsidized to the Operating Carryover Fund 0733, Department BMS, Units 5354 and 5355, Revenue Source 9201.”

SECTION 3. That Section 9 of Ordinance No. 31330, as amended, is amended by adding capital funds to fund appropriations for fiscal year 2019-20 to read as follows:

“SECTION 9. (a) That the following amounts are hereby appropriated from the funds indicated for projects listed in the FY 2019-20 capital budget:

<u>CAPITAL FUNDS</u>	<u>PROPOSED</u>
	<u>2019-20</u>
<u>From the 2020 Certificates of Obligation Fund</u>	<u>****16,000,000</u>

31621

201341

From the 2020 Master Lease-Equipment Fund (ML20)	15,500,000
From the 2020 Master Lease – Sanitation Equipment Fund (MLS1)	3,000,000
From the Aviation Capital Construction Fund (0131)	<u>*14,659,139</u> [13,831,639]
From the Aviation Passenger Facility Charge Near Term Projects Fund (A477)	<u>**95,833,450</u> [94,212,250]
<u>From the Bike Lane Fund</u>	<u>200,000</u>
From Capital Assessment 2012BP Fund (L012)	34,894
From Capital Assessment Fund-98 Fund(L098)	411,589
From the Capital Construction Fund for City Facilities (0671)	<u>8,956,800</u> [8,936,800]
<u>From the Capital Projects Reimbursement Fund (0556)</u>	<u>***1,602,360</u>
From the Cedars Tax Increment Finance District Fund (0033)	1,379,411
From the City Center Tax Increment Finance District Fund (0035)	8,028,658
From the City Place Debt Service Fund (0040)	7,814,593
From the City Place Debt Service Reserve Fund (0041)	3,001
From the Convention Center Capital Construction Fund (0082)	<u>12,926,867</u> [8,926,867]
From the Cultural Affairs Fund (2017 GO Bonds) (1V49)	1,277,060
From the Cypress Waters Tax Increment Finance District Fund (0066)	<u>*****17,041,625</u> [4,741,625]
From the Davis Garden Tax Increment Finance District Fund (0060)	1,322,329

31621

From the Deep Ellum Tax Increment Finance District Fund (0056)	6,094,516
From the Design District Tax Increment Finance District Fund (0050)	4,307,427
From the Downtown Connection Tax Increment Finance District Fund (0044)	29,381,995
<u>From the General Capital Reserve Fund (0625)</u>	<u>5,000,000</u>
From the Economic Development Fund (2017 GO Bonds) (1V52)	<u>*****6,859,730</u> [3,550,000]
From the Economic Development and Housing Development Program Fund (4U52)	3,335,802
From the Equipment Acquisition Notes Fund (0629)	33,000,000
<u>From the Equity Revitalization Capital Fund (0719)</u>	<u>922,259</u>
From the City Facilities Fund (2017 GO Bonds) (1V60)	695,000
<u>From the Fair Park Capital Reserves Fund</u>	<u>*****5,358,410</u>
From the Fair Park Improvement Fund (2017 GO Bonds) (1V02)	1,250,000
From the Farmers Market Tax Increment Finance District Fund (0036)	4,765,348
From the Flood Control Fund (2017 GO Bonds) (1V23)	1,400,500
From the Fort Worth Avenue Tax Increment Finance District Fund (0058)	2,309,918
From the Grand Park Tax Increment Finance District Fund (0054)	168,902
From the Homeless Assistance Facilities Fund (2017 GO Bonds) (1V43)	18,000,000

31621

201341

From the Library Facilities Fund (2017 GO Bonds) (1V42)	1,500,000
From the Mall Area Redevelopment Tax Increment Finance District Fund (0049)	1,082,356
From the Maple/Mockingbird Tax Increment Finance District Fund (0064)	3,380,501
From the Oak Cliff Gateway Tax Increment Finance District Fund (0034)	<u>*****5,720,138</u> [4,935,138]
From the Parks and Recreation Facilities Fund (2017 GO Bonds) (1V00)	73,626,076
From the Public/Private Partnership Fund (0352)	8,300,000
From the Public Safety Facilities Fund (2017 GO Bonds) (1V33)	1,065,000
From the Sanitation Capital Improvement Fund (0593)	12,680,000
From the Skillman Corridor Tax Increment Finance District Fund (0052)	8,727,229
From the Southwest Medical Tax Increment Finance District Fund (0046)	7,409,722
From the Sports Arena Tax Increment Finance District Fund (0038)	20,099,548
From the Storm Water Drainage Management Capital Construction Fund (0063)	<u>17,559,957</u> [12,959,957]
From the Street and Alley Improvement Fund (0715)	<u>20,752,965</u> [20,400,373]
From the Street and Transportation Fund (2017 GO Bonds) (1V22)	126,236,324
From the Transit Oriented Development Tax Increment Financing Fund (0062)	5,329,068
From the University Tax Increment Financing District Fund (0051)	100,000

From the Vickery Meadow Tax Increment Finance District Fund (0048)	2,868,629
From the Wastewater (Clean Water) - TWDB 2019 Fund (1161)	22,000,000
From the Wastewater Capital Improvement Series Fund (3116)	21,700,000
From the Wastewater Capital Improvement Series D Fund (2116)	81,730,000
From the Wastewater Capital Construction Fund (0103)	10,500,000
From the Water and Wastewater Public Art Fund (0121)	70,000
From the Water (Drinking Water) TWDB 2019 Fund (1160)	44,000,000
From the Water Capital Improvement Series D Fund (2115)	64,700,000
From the Water Capital Improvement Series Fund (3115)	27,800,000
From the Water Construction Fund (0102)	43,300,000

*An increase to \$14,659,139 was previously approved by Resolution No. 20-0967 dated June 24, 2020.

**An increase to \$95,833,450 was previously approved by Resolution No. 20-0967 dated June 24, 2020.

***An increase to \$1,602,360 was previously approved by Resolution No. 20-0975 dated on June 24, 2020.

****An increase of \$1,258,002 was previously approved by Resolution Nos. 20-1158 and 20-1160 dated August 26, 2020.

*****An increase to 17,041,625 was previously approved by Resolution No. 20-1028 dated June 24, 2020.

*****An increase of \$741,730 was previously approved by Resolution No. 19-1913 dated December 11, 2019.

*****An increase of \$1,427,000 was previously approved by Resolution No. 20-0314 dated February 26, 2020.

*****An increase to \$6,859,730 was previously approved by Resolution No. 20-0708 dated May 13, 2020.

*****An increase of \$311,700 was previously approved by Resolution No. 19-1983 dated January 8, 2020.

*****An increase to \$5,358,410 was previously approved by Resolution No. 20-0370 dated February 26, 2020.

*****An increase to \$5,720,138 was previously approved by Resolution No. 20-0641 dated April 22, 2020.

CAPITAL FUNDS TOTAL

\$961,079,096 [904,180,045]

(b) That the following amounts are hereby appropriated from the funds indicated for payment of the FY 2019-20 Debt Service Budget:

DEBT SERVICE FUNDS

From the General Obligation Debt Service Fund (0981) 305,451,298

DEBT SERVICE FUNDS TOTAL

\$305,451,298

(c) That these appropriations and all previous appropriated funds for these projects remain in force until each project is completed or terminated.

(d) That the appropriations listed in Subsections (a) and (b) may be increased by the city council upon the recommendation of the city manager.”

SECTION 4. That Section 12 of Ordinance No. 31330, as amended, is amended by adding capital funds to fund appropriations for fiscal year 2019-20 to read as follows:

“SECTION 12. That the city manager is hereby authorized, upon written notice to the city controller, to make the following adjustments:

- (1) Transfer funds, not to exceed \$2,515,000, to the General Fund 0001, in the amounts of \$10,000 from the Cityplace Tax Increment Financing District Fund 0030; \$10,000 from State-Thomas Tax Increment Financing District Fund 0032; \$125,000 from the Cedars Tax Increment Financing District Fund 0033; \$200,000 from the Oak Cliff Gateway Tax Increment Financing District Fund 0034; \$200,000 from the City Center Tax Increment Financing District Fund 0035;

31621

\$145,000 from the Farmers Market Tax Increment Financing District Fund 0036; \$185,000 from the Sports Arena Tax Increment Financing District Fund 0038; \$225,000 from the Downtown Connection Tax Increment Financing District Fund 0044; \$75,000 from the Southwestern Medical Tax Increment Financing District Fund 0046; \$125,000 from the Vickery Meadow Tax Increment Financing District Fund 0048; \$100,000 from the Mall Area Tax Increment Financing District Fund 0049; \$115,000 from the Design District Tax Increment Financing District Fund 0050; \$100,000 from the University Tax Increment Financing District Fund 0051; \$110,000 from the Skillman Corridor Tax Increment Financing District Fund 0052; \$125,000 from the Grand Park South Tax Increment Financing District Fund 0054; \$125,000 from the Deep Ellum Tax Increment Financing District Fund 0056; \$110,000 from the Fort Worth Avenue Tax Increment Financing District Fund 0058; \$135,000 from the Davis Garden Tax Increment Financing District Fund 0060; \$125,000 from the Transit-Oriented Development Tax Increment Financing District Fund 0062; \$100,000 from the Maple/Mockingbird Tax Increment Financing District Fund 0064; and \$70,000 from the Cypress Waters Tax Increment Financing District Fund 0066, for reimbursement of tax increment financing administration costs.

(2) Transfer funds, not to exceed \$53,870,000, from the Water Utilities Operating Fund 0100, in the amounts of \$43,300,000 to the Water Capital Construction Fund 0102; \$10,500,000 to the Wastewater Capital Construction Fund 0103; and \$70,000 to the Water and Wastewater Public Art Fund 0121, for projects listed in the FY 2019-20 Capital Budget.

(3) Transfer funds, not to exceed \$17,559,957 [~~12,959,957~~], from the Storm Water Drainage Management Operating Fund 0061 to the Storm Water Drainage Management Capital Construction Fund 0063, for projects listed in the FY 2019-20 Capital Budget.

(4) Transfer funds, not to exceed \$1,054,872, from the Sanitation Enterprise Fund 0440 to the General Obligation Debt Service Fund 0981, for payment of the 2003 General Obligation Bonds

for flood protection and storm drainage facilities for the McCommas Bluff Landfill.

(5) Transfer funds, not to exceed \$12,680,000 [~~14,102,228~~], from the Sanitation Services Fund 0440 to the Sanitation Capital Improvement Fund 0593 for capital improvements and equipment.

(6) Transfer funds, not to exceed \$7,500,000, from the General Capital Reserve Fund 0625 to the Capital Construction Fund 0671, for the purpose of maintenance and repair of city facilities.

(7) Transfer funds, not to exceed \$1,436,800 [~~1,000,000~~], from the Convention Center Operating Fund 0080 to the Capital Construction Fund 0671, Unit W842 for the purpose of major maintenance and repair of cultural facilities.

(8) Transfer funds, not to exceed \$5,622,686, from the Water Utilities Operating Fund 0100 to the Street and Alley Improvement Fund 0715, for the purpose of funding citywide street and alley improvement projects.

(9) Transfer funds, not to exceed \$3,429,389, from the Sanitation Enterprise Fund 0440 to the Street and Alley Improvement Fund 0715, for the purpose of funding citywide street and alley improvement projects.

(10) Transfer funds, not to exceed \$11,700,890, from the General Fund 0001 to the Street and Alley Improvement Fund 0715, for the purpose of funding citywide street and alley improvement projects.

(11) Transfer funds, not to exceed \$14,659,139 [~~13,831,639~~], from the Aviation Operating Fund 0130 to the Aviation Capital Construction Fund 0131, for projects listed in the FY 2019-20 Capital Budget.

(12) Transfer funds, not to exceed \$8,926,867, from the Convention Center Operating Fund 0080, to the Convention Center Capital Construction Fund 0082, for projects listed in the FY 2019-

20 Capital Budget.

(13) Transfer funds, not to exceed \$36,908,880, to the General Obligation Debt Service Fund 0981, from any general government, internal service, or enterprise fund incurring civilian payroll costs based on the pro-rata allocation of the actual civilian payroll costs incurred during fiscal year 2019-20, for payment of debt service on the Pension Obligation Bonds Series 600, 601, and 632.

(14) Transfer funds, in an amount not to exceed \$922,259 to the Equity Revitalization Capital Fund 0719, from the Capital Construction Fund 0671, to implement the Equity Revitalization Program focused on community facilities and public infrastructure investments as well as quality of life projects in targeted areas throughout the City that support the goal of the Comprehensive Housing Policy and the elimination of Racially/Ethnically Concentrated Areas of Poverty (RECAP).

(15) Transfer funds, not to exceed \$12,926,867 from the Convention Center Capital Construction Fund 0082, to the Convention Center Operating Fund 0080.”

SECTION 5. That it is the intent of the city council, by passage of this ordinance, to appropriate funds for the city departments and activities. No office or position is created by the appropriations.

SECTION 6. That Ordinance No. 30331, as amended, will remain in full force and effect, save and except as amended by this ordinance.

SECTION 7. That this ordinance will take effect immediately from its passage and publication in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so ordained.

APPROVED AS TO FORM:

CHRISTOPHER J. CASO, City Attorney

By Casey B. Myers
Assistant City Attorney

Passed SEP 09 2020



PROOF OF PUBLICATION – LEGAL ADVERTISING

The legal advertisement required for the noted ordinance was published in the Dallas Morning News, the official newspaper of the city, as required by law, and the Dallas City Charter, Chapter XVIII, Section 7.

DATE ADOPTED BY CITY COUNCIL SEP 09 2020

ORDINANCE NUMBER 31621

DATE PUBLISHED SEP 12 2020

ATTESTED BY:



Agenda Information Sheet

File #: 20-1557

Item #: 39.

STRATEGIC PRIORITY: Government Performance and Financial Management

AGENDA DATE: September 9, 2020

COUNCIL DISTRICT(S): N/A

DEPARTMENT: Office of Budget

EXECUTIVE: Elizabeth Reich

SUBJECT

An ordinance amending Ordinance No. 31330, previously approved on September 18, 2019, as amended by Ordinance No. 31553, previously approved on June 10, 2020 authorizing certain transfers and appropriation adjustments for FY 2019-20 for various departments, activities, and projects; and authorize the City Manager to implement those adjustments - Financing: No cost consideration to the City

BACKGROUND

On September 18, 2019, City Council adopted the Operating, Grants/Trust, and Capital Budgets for FY 2019-20, by Ordinance No. 31330.

On June 10, 2020, City Council adopted Ordinance No. 31553 amending Ordinance No. 31330, to adjust appropriations for various departments and funds, to move positions between departments, and to authorize various transfers.

City Charter does not allow for expenditure of City funds without sufficient appropriation (City Charter, Chapter XI, Section 6). Management has closely monitored revenues and expenses throughout the fiscal year to ensure compliance with City Charter. The amendments requested reflect: (1) appropriation adjustments previously approved by City Council; (2) adjustments to ensure adequate departmental appropriations in the General Fund; (3) Enterprise, Other, Grant, and Trust funds revenue and expenditure increases; and (4) capital appropriation adjustments.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 18, 2019, City Council adopted the FY 2019-20 City of Dallas Operating, Grants/Trusts, and Capital Budgets by Resolution No. 19-1455; Ordinance No. 31330.

On June 10, 2020, City Council amended Ordinance No. 31330, previously approved on September 18, 2019, to authorize appropriation adjustments to the FY 2019-20 City of Dallas Operating,

Grants/Trusts, and Capital Budgets by Resolution No. 20-0912; Ordinance No 31553.

City Council was briefed by memorandum regarding this matter on September 4, 2020.

FISCAL INFORMATION

No cost consideration to the City.

Memorandum



CITY OF DALLAS

DATE November 20, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Library Mobile Hotspots Update**

With the adoption of the FY21 budget, the City Council approved funding to add 2,100 mobile WiFi hotspots to the Dallas Public Library's circulating collection. Since we were already under contract for the 900 hotspots funded in the previous year, we were able to amend that contract with Sprint (now part of T-Mobile) to add the additional units. The new hotspots are expected to arrive at the library by December 1, 2020.

Once they are processed and prepared for circulation, we expect to have them ready for check out by the community by December 15, 2020. Every Dallas Public Library location, except for Bookmarks in NorthPark Center, will have at least 85 hotspots to loan. For greater equity, those locations which have been estimated to have approximately 30% or more of the population without Internet in their homes (see attachments) will have more hotspots available at launch. Library staff will closely monitor demand across all locations and make adjustments as needed over time.

As the launch date approaches, we will provide marketing messages for City Council to share and help spread the word that the hotspots are available for check out. Lastly, we will update our progress on our digital divide initiatives at the Quality of Life, Arts & Culture Committee meeting in April 2021.

If you should have additional questions please contact Director of Libraries, Jo Giudice at 214-670-7803.

A handwritten signature in blue ink, appearing to read 'Joey Zapata'.

Joey Zapata
Assistant City Manager

Attachments

c: TC Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

SOURCE: U.S. Census Data

Estimated Percent of Households without Internet Access by Zip Code		
Branch	Zip Code	Percentage
Arcadia Park	75211	38
Audelia Road	75238	19
Bachman Lake	75220	30
Bookmarks - NorthPark	75225	5
Central	75201	2
Dallas West	75212	39
Forest Green	75243	20
Fretz Park	75254	17
Grauwlyer Park	75235	16
Hampton-Illinois	75224	23
Highland Hills	75241	48
Kleberg Rylie	75253	21
Lakewood	75214	10
Lochwood	75218	13
Martin Luther King, Jr.	75215	44
Mountain Creek	75249	15
North Oak Cliff	75208	14
Oak Lawn	75219	8
Park Forest	75234	17
Paul Laurence Dunbar Lancaster	75216	54
Pleasant Grove Prairie Creek	75217	43
Polk-Wisdom	75232	41
Preston Royal	75229	14
Renner Frankford	75252	11
Skillman Southwestern	75206	8
Skyline	75227	34
Timberglenn	75287	15
Vickery Park	75231	23
White Rock Hills	75228	29
Locations without Internet Access - ~30% or greater		

Without Internet by Council District	
District	Percentage
1	8
2	16
3	19
4	54
5	43
6	31
7	36
8	37
9	13
10	10
11	17
12	13
13	13
14	9

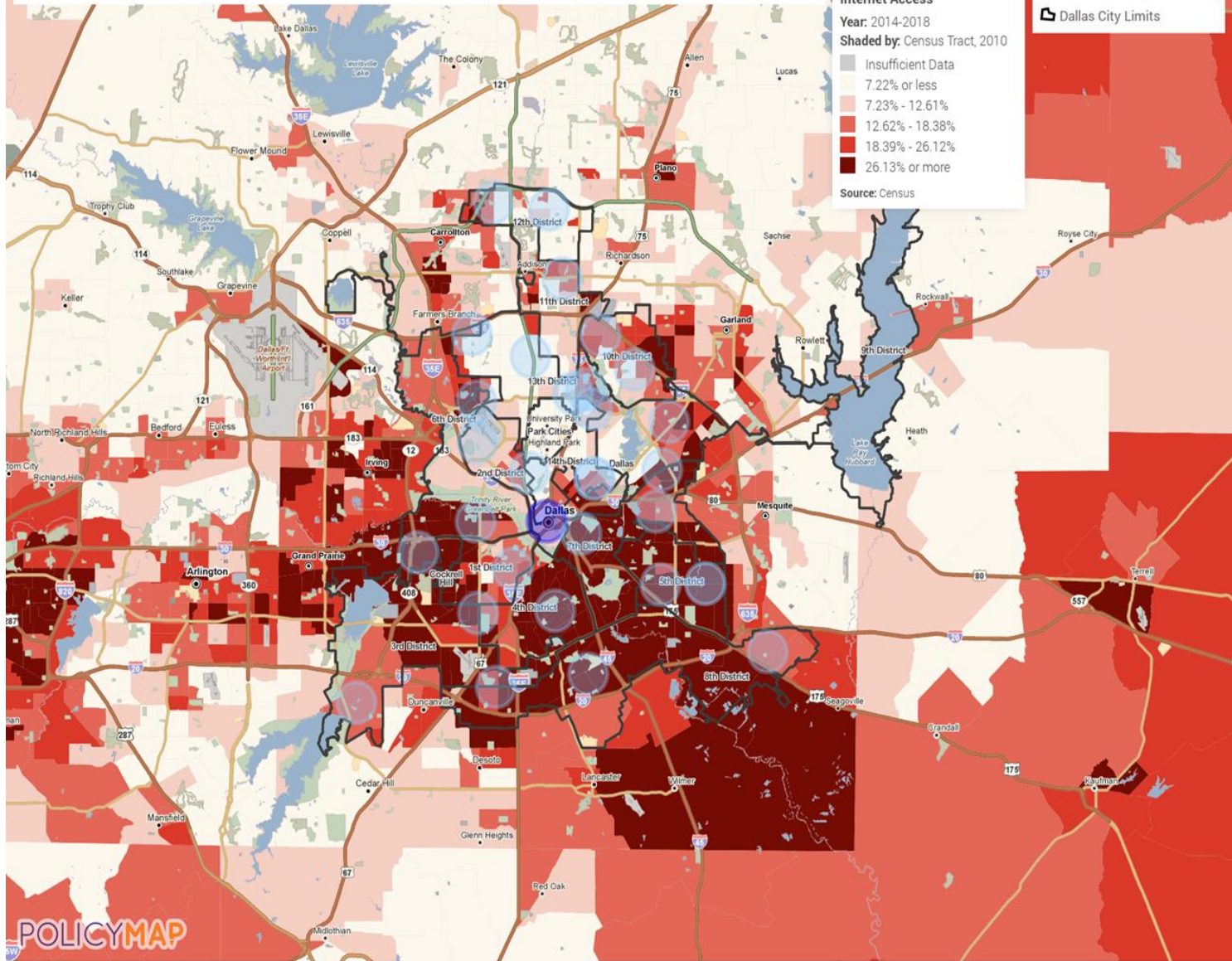
Estimated percent of households with no internet access, between 2014-2018.

Percent Households with No Internet Access
Year: 2014-2018
Shaded by: Census Tract, 2010

- Insufficient Data
- 7.22% or less
- 7.23% - 12.61%
- 12.62% - 18.38%
- 18.39% - 26.12%
- 26.13% or more

Source: Census

Dallas Council Districts
Dallas City Limits



Memorandum



CITY OF DALLAS

DATE November 20, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Healthy Foods Funding Opportunity**

The Dallas Development Fund (DDF) has issued a funding opportunity for qualified non-profits to increase the number of non-traditional food access points including corner stores and other fresh food options in low-income, underserved communities across Dallas. DDF was created by City Council resolution 09-0461, on February 11, 2009, as a Texas non-profit entity to apply for, award, and manage a New Markets Tax Credit (NMTC) allocation.

DDF has allocated a total of \$250,000 to be awarded to non-profit recipients for gap-funding assistance to provide low and moderate-income populations with access to healthy food through innovation and/or community partnerships. No award will exceed \$70,000. Under the program, DDF will provide forgivable loans for redevelopment, improvements, construction and rehabilitation, equipment installation and upgrades (including technology), staff training, security, and inventory. Administrative expenses are limited to 20% of total award amount. Eligible project areas are defined by the map on the next page.

This is the second application cycle funded by DDF for Healthy Food projects in Dallas. In the first cycle, DDF awarded a total of \$358,887 to six area non-profits. To date, that funding has led to the sale of 10,000 pounds produce (including sales purchased by vouchers), provided almost 2M pounds of produce and healthy food in Dallas and provided 2.5 M meals.

The application is available [here](#) and applications are welcome from any qualified non-profit. Applications are due to the Office of Economic Development on December 18th.

Please contact me with any questions.

A handwritten signature in blue ink that reads "Eric A. Johnson".

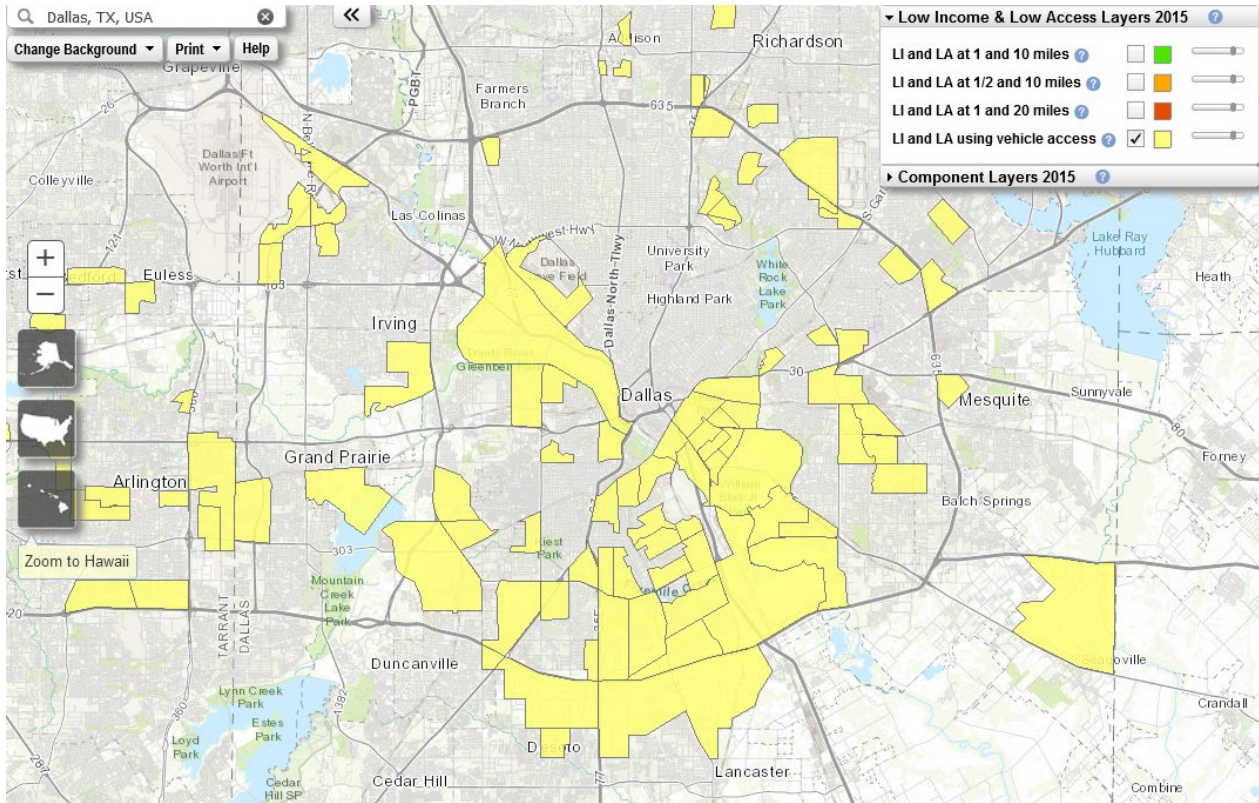
Dr. Eric Anthony Johnson
Chief of Economic Development & Neighborhood Services

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

DATE November 18, 2020
SUBJECT **Healthy Foods Funding Opportunity**

Map of eligible project areas



Memorandum



CITY OF DALLAS

DATE November 20, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – November 19, 2020**

Encampment Resolution Schedule November 23, 2020

The Office of Homeless Solutions (OHS) has scheduled the following sites for homeless encampment resolution on November 23. Due to the Thanksgiving holiday, encampment resolutions will be limited next week. Full-service resumption will resume the week of November 30.

The OHS Street Outreach teams have continued to engage with individuals to provide notice of clean-up and connect to resources and shelter. OHS Community Mobilization will meet with stakeholders to determine long-term sustainability of encampment sites and will provide periodic updates.

The OHS Service Request dashboard can be utilized to track the progress of encampment resolution efforts. If you have any questions about the encampment resolution process or the dashboard please contact Kevin Oden, Interim Director, Office of Homeless Solutions. Councilmembers, staff and residents can access the dashboard using the link below:

<https://dallasgis.maps.arcgis.com/apps/opsdashboard/index.html#/ccd41f0d795f407a94ae17e2c27bf073>

New Updates

Social media to slow COVID-19 during Thanksgiving holidays

To slow the spread of COVID-19 during Thanksgiving holiday celebrations, the Department of Communications, Outreach & Marketing created a blog post, shareable graphics (attached) for social media, and suggested messages in English and Spanish.

Thanksgiving guidance blog post - <http://www.dallascitynews.net/guidance-safe-festive-thanksgiving-celebration>

Suggested social media message for graphics:

English

Gatherings are not recommended for Thanksgiving this year. If you choose to celebrate with close friends and family, practice these safety tips to prevent the spread of COVID-19.

DATE November 20, 2020
SUBJECT **Taking Care of Business – November 19, 2020**

Spanish

Este año no se recomiendan las reuniones para el Día de Acción de Gracias. Si decide celebrarlo con amigos cercanos y familiares, practique estos consejos de seguridad para prevenir la propagación de COVID-19.

Should you have any questions please contact Catherine Cuellar, Director of Communications, Outreach & Marketing.

City Staff COVID Dependent Care Program Reminder

As a reminder, the City will offer dependent care/childcare through December 30, 2020 to support essential City employees who cannot work from home or telework and must report to a work location. The service is available Monday through Friday, from 7:30 a.m. to 5:30 p.m. for dependent infants to 12 years-old, existing contracted and licensed childcare facilities. Each facility and provider are prepared and equipped to provide adequate care while complying with Dallas County Orders and adhering to Centers for Disease Control guidance on social/physical distancing, sanitation and hand washing. There is no out of pocket cost to City employees for the service provided by the listed providers. Additional information and FAQs are available [here](#). Should you have any questions please contact Genesis Gavino, Resilience Officer, at officeofresilience@dallascityhall.com.

Convention and Event Services - Deck the Plaza 2020

The City of Dallas will host Deck the Plaza this Saturday, November 21, 2020 from 5:30 – 8:30 p.m. The event will be a public, contactless, holiday drive-thru tree lighting at City Hall Plaza. The proposed route will begin eastbound on Young Street at Akard Street and turn south on Browder Street, adjacent to the Plaza. The caravan will enter City Hall Plaza on Marilla Street and proceed through some holiday entertainment offered by the Office of Arts and Culture, socially distanced waves of good cheer from volunteer city staff and elected officials, a festival of decorations, and end with a grand finale--a 35-foot holiday tree. As they caravan in their vehicles, attendees will be treated to holiday music and recorded messages from elected officials on Classical 101.1 WRR-FM.

There will be no giveaways in an effort to prevent the spread of COVID-19. Public health protocols will be strictly enforced. Walk-ups will not be allowed, and all attendees will always be required to remain in their vehicles. We know this year has been difficult for so many, and this is an opportunity to safely provide some holiday cheer. Should you have questions or concerns, please contact Rosa Fleming, Director of Convention and Event Services.

MLK Community Center Turkey Baskets – Registration Closed

The Martin Luther King Jr. Community Center will host an onsite MLK Thanksgiving Basket giveaway on Monday, November 23, 2020, from 10am to 12 noon. The MLK Center is partnering with LIRA Group and several other community partners to distribute to (25 seniors and 95 families food items for Thanksgiving dinner Due to the high demand

DATE November 20, 2020

SUBJECT **Taking Care of Business – November 19, 2020**

for this service which far exceeds resources available for distribution, unfortunately there are currently no more available slots for the program. We are looking into other programs for additional resources for families. If you have any questions, please contact Office of Community Care Director, Jessica Galeshaw.

B.U.I.L.D. Small Business Assistance Program

On Wednesday, November 11, 2020, the Broadening Urban Investment to Leverage Dallas (B.U.I.L.D.) program launched its first grant program to assist small businesses that have been impacted by the economic downturn caused by the global COVID-19 pandemic. The program, in collaboration with the small business ecosystem, will provide businesses in the City of Dallas that have fewer than nine employees or a 2019 payroll of less than \$250,000 with a one-time grant of up to \$3,000. The primary focus of the Small Business Grant Program is to fund Minority, Women Owned Businesses in Southern Dallas. The grants can be used for payroll, rent, utilities, inventory, purchase of machinery or equipment, or costs associated with supporting the operational success of the small business. B.U.I.L.D. will be accepting online applications from November 11 – 24, 2020, and the funds are anticipated to be disbursed by December 30. Information on eligibility requirements, restrictions, and other aspects of the program are published on the B.U.I.L.D. grant portal:

<https://www.zoomgrants.com/zgf/BUILDSmallBusinessGrantProgram>.

Should you have questions or concerns, please contact Robin Bentley, Interim Director of Economic Development.

New Procurement Opportunities

The Office of Procurement Services (OPS) is excited to announce the following new contract opportunities. More information can be found on the City's [electronic bid portal](#):

Opportunity No.	Opportunity Name
CIZ1952	Forest Park - Playground Replacement Project, by Park and Recreation Department
CIZ1953	Dallas City Hall Medians - Phase II, by Park and Recreation Department
CIZ1954	HVACR Maintenance, Repairs, and Minor Replacements, by Dallas Water Utilities
BYZ20-00014988	Dockless Vehicles Aggregate Data Service
BY21-00015069	Liquid and Granulated Fertilizer
BR21-00014989	Property Management & Supportive Services
BRZ21-00014323	Rapid Rehousing Furniture Project

DATE November 20, 2020
SUBJECT **Taking Care of Business – November 19, 2020**

For citywide opportunities for the current quarter, we invite you to review the [Procurement Quarterly](#), published on the OPS [website](#).

Please be advised that once an opportunity is advertised, it is considered an open procurement until the City Council awards the contract. The Code of Ethics prohibits communication between councilmembers and vendors/ suppliers on open procurements. Should you have any questions, please contact Chhunny Chhean, Director of Procurement Services.

[Digital Navigators Program](#)

The City's selected service provider for the Digital Navigators Program, LULAC National Education Service Center, are seeking residents to participate in the program. The Program will provide resources to residents affected by COVID-19 to ensure they have reliable information to access affordable and/or low-cost internet plans, access to devices, and digital skills and literacy training. The attached flyers in Spanish and English provide information to their website, email address, and phone numbers to connect to dedicated staff. Should you have any questions or concerns, please contact Genesis D. Gavino, Resilience Officer.

Look Ahead

[City Council Briefings](#)

December 2, 2020

- Update on Street Racing Enforcement Efforts

[Media Inquiries](#)


As of November 16, 2020, the City has received media requests from various news outlets regarding the following topics:

- Occupancy of bars and clubs-Enforcements
- COVID-19 Dashboard
- Four Escape Safely from Southeast Dallas Apartment Fire
- Man Found Dead in Burning Vehicle in Southeast Dallas
- Firefighter Knock Down Small Fire at Southwest Dallas Church
- Firefighters Quickly Extinguish Fire at Northeast Dallas Apartment Complex
- DFR Confirms 195 Members To Date Testing Positive for COVID-19
- Two Injured and Two Dead in Interstate-20 Major Accident
- Crews Make Quick Work of Small Fire at Big T Bazaar

Please see the attached document compiling information provided to media outlets, during the period from November 10th – 16th, 2020, for your reference. Should you have any questions or concerns, please contact Kimberly Bizer Tolbert, Chief of Staff.

DATE November 20, 2020

SUBJECT **Taking Care of Business – November 19, 2020**



T.C. Broadnax
City Manager

- c:
- | | |
|--|--|
| Chris Caso, City Attorney | Jon Fortune, Assistant City Manager |
| Mark Swann, City Auditor | Joey Zapata, Assistant City Manager |
| Biliera Johnson, City Secretary | Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services |
| Preston Robinson, Administrative Judge | M. Elizabeth Reich, Chief Financial Officer |
| Kimberly Bizer Tolbert, Chief of Staff | M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion |
| Majed A. Al-Ghafry, Assistant City Manager | Directors and Assistant Directors |



CITY OF DALLAS

Dallas Fire-Rescue Department
Media Requests: November 10 - 16, 2020.

Wednesday, November 11th: Univision 23 (Erika Torres Caraban) - Can you please provide me with information on an apartment fire at Pleasant Grove overnight?

City Response - At 1:22 DFR units responded to a 911 call for a 1-alarm fire at an apartment building, located at 7302 Elam Road, in Southeast Dallas.

When firefighters arrived at the scene, they reported out with heavy fire coming from the back of the apartment building. They deployed hand lines, made a quick attack and had the flames extinguished in just over half-an-hour. The quick work of firefighters limited the fire damage to the unit of origin.

There were four (4) adult males in the apartment when the fire began, but they were all able to make it out safely before firefighters arrived. None of those residents were injured, but the American Red Cross was notified to provide assistance for their needs.

Fire Investigators determined that the fire was set; but exactly how, why and by whom are still under investigation.

Wednesday, November 11th: CBS 11 (Giles Hudson) - Just got a tip you all might be investigating a person who was found burned and dead.

City Response – At 7:58 a.m., Dallas Fire-Rescue units were assigned to a vehicle fire, at 4800 Huey Street, in Southeast Dallas. After extinguishing the flames, the burned body of an unidentified person was found inside. Homicide detectives were notified and the investigation passed on to law enforcement.

Thursday, November 12th: WFAA 8 (Melissa Morrissette) and Univision 23 (Erika Torres Caraban) - Do you have any information on a structure fire at 4118 Aransas Street? we are hearing it's a church.

City Response – On Wednesday, November 11th, at 22:08 Dallas Fire-Rescue responded to a 911 call for "smoke in the area" of Aransas Street in southwest Dallas.

When firefighters arrived in the area, they tracked the source down to the Believers Tabernacle Church, located at 4118 Aransas St. They reported smoke coming from the back of the one-story wood-framed structure, and requested a one-alarm fire response.

Firefighters knocked it down within half an hour, it is unclear on the amount of damage that was done, there were no injuries reported and the cause is currently undetermined.

Thursday, November 12th: Univision 23 (Erika Torres Caraban) - Can you please also provide me with info on a fire at the 8600 block of Park Lane? The incident number is: 2020254785.

City Response - On Thursday, November 12th, Dallas Fire-Rescue responded to a 911 call for a structure fire at the Town Center Apartments, located at 8620 Park Lane.

When firefighters arrived at the 3-story apartment complex, they observed flames coming from the balcony of a first-floor apartment. They deployed hand lines and extinguished the fire in half an hour.

There are no details available on the amount of damage or whether residents were at the location, but there were no reported injuries.

The cause of this fire is currently undetermined.

Friday, November 13th: Sent the following information to all the local news desks

—

As of November 13th, [@DallasFireRescue](#) is reporting a total of 195 [#firefighters](#) and civilian employees who've tested positive for [#COVID19](#). 169 have fully recovered and returned to work, and 63 are under [#quarantine](#) for on and off-duty exposures.
[@CityOfDallas](#) [#FlattenTheCurve](#)

<https://twitter.com/DallasFireRescue/status/1327419048695631872?s=19>

Friday, November 13th: NBC 5 (Joanna Molinero) and Univision 23 (Nathalie Palacios) - I was reaching out regarding a vehicle on fire near I-20 @ Haymarket Rd.

City Response – At 21:22 Dallas Fire-Rescue units were assigned to a major accident on Interstate Highway 635/20 and Haymarket Road. Upon arrival they observed multiple vehicles that had been involved in an accident with one of them having caught on fire.

Two patients were transported from the scene with undisclosed injuries, but two others died at the scene.

Dallas Sheriff's Department is investigating the incident.

Monday, November 16th: Dallas Morning News (Dana Branham) and Univision 23

(Jehova Azucena) - Hope your day is off to a good start today. When you get some time, I wanted to check in about a reported fire in the 4500 block of Village Fair Drive, at the Big T Plaza, about 2:30 a.m. today. I was curious if there was any word on what happened and whether there were any injuries.

City Response - On Monday, November 16th, at 2:21 a.m., Dallas Fire-Rescue units were dispatched to an automatic fire alarm at Big T Bazaar, located at 4515 Village Fair Drive, in South Dallas.

When first arriving companies made it to the one-story commercial building, they observed smoke and fire coming from the front and immediately requested for a one-alarm structure fire response. They made their way inside the front of the business and were able to find and quickly extinguished a fire that had begun near the front entrance.

Fire Investigators determined that the fire was accidental in nature, and was the most probably result of an electrical short in a light fixture near a storage closet in the front of the building. Firefighters were able to contain most of the fire damage to the closet, which contained some of the store's inventory. Though most of the inventory was saved from fire damage, some of it sustained damage from water and suppression efforts in general.

There was no one inside the location when the fire began, and firefighters stated that the building was secure when they arrived; therefore, there were no reported injuries.

Communications, Outreach and Marketing
Media Requests
Nov. 10 – Nov. 16

Date Submitted: Nov. 16, 2020

Topic: Occupancy of bars and clubs-Enforcements

Inquiry: Imelda García, Reporter at Al Dia Dallas shared a series of questions concerning bars and clubs operating in the city of Dallas, despite the pandemic. Below are the questions and the city's responses.

- Is there a special task force to enforce the limited capacity in bars and clubs? Or do you work with Dallas' police? Code, Fire and Police have been working nights and weekends to address concerns related to the occupancy levels to ensure adherence to the Amended Emergency Regulations.
- How do you ensure compliance of the Governor's order? Onsite inspections.
- Does Dallas city have applied fines or another kind of penalties to those who didn't comply? Currently, we have some issues that will be addressed through our normal enforcement protocols for failure to comply and others outside of our purview will be addressed by TABC or the county.
- What are the potential penalties for COVID-related violations? Notice of violations and or citations if compliance is not made.

Submitted By: Tenisha Bogan (Code Compliance)

Media Entity: Imelda García, Reporter Al Día Dallas

Date Submitted: Nov. 16, 2020

Topic: COVID-19 Dashboard

Inquiry: Multiple reporters mentioned their bookmarked versions of the city's COVID-19 tableau dashboard was no longer working. We informed them they may access the dashboard via our COVID-19 website.

Submitted By: Catherine Cuellar, Roxana Rubio (CMO)

Media Entity: Andrea Lucia, reporter, CBS DFW; Lori Brown, Reporter, FOX 4

TODOS NECESITAN INTERNET



¿ESTAS CONECTADO?



City of Dallas



Comuníquese con LNESC de Dallas, TX para obtener información sobre Internet asequible, computadoras asequibles y lecciones digitales

Web: www.LNESCDallas.org | Email: DallasTX@lnesc.org

Tel: (214) 943-2528 | Fax: (214) 943-3298

EVERYONE NEEDS INTERNET



ARE YOU CONNECTED?



City of Dallas



Contact LNEESC of Dallas, TX for Affordable Internet,
Affordable Devices, and Digital Literacy Training

Web: www.LNEESCDallas.org | Email: DallasTX@Inesc.org

Tel: (214) 943-2528 | Fax: (214) 943-3298



Sábado, 21 de noviembre
5:30-8:30 p.m.

¡Acompáñenos en un festival de luces, gratis sin contacto, desde el automóvil!
City Hall Plaza - 1500 Marilla St.



Patrocinado por:



Convention and Event Services



SPECTRA



City of Dallas

Office of
Arts & Culture





DECK THE PLAZA

CITY HALL LIGHTS

Saturday, November 21
5:30-8:30 p.m.

Join us for a FREE contactless, holiday festival of lights drive-thru!
City Hall Plaza - 1500 Marilla St.



Sponsored by:



Convention and Event Services



SPECTRA



City of Dallas

Office of
Arts & Culture



Thanksgiving

TIPS FOR COVID-19 PREVENTION



KEEP IT SMALL
Celebrate with
10 people or
fewer.



WEAR YOUR MASK
and make sure it
covers your nose
AND mouth.



**WASH YOUR
HANDS** frequently
with either alcohol
hand gel or soap
and water.



**WATCH YOUR
DISTANCE** and
remain at least 6
feet away from
others.



Día de Acción de Gracias

CONSEJOS DE SEGURIDAD PARA LA PREVENCIÓN DE COVID-19



MANTÉNGALA PEQUEÑA

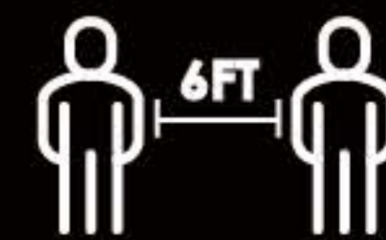
Celebre con 10 personas o menos.



USA TU MASCARILLA y asegúrate de que te cubra la nariz y la boca.



LAVA TUS MANOS frecuentemente con gel de alcohol para manos, o con agua y jabón.



VIGILA TU DISTANCIA y mantente al menos a 6 pies de distancia de los demás.



Día de Acción de Gracias

CONSEJOS DE SEGURIDAD PARA LA PREVENCIÓN DE COVID-19



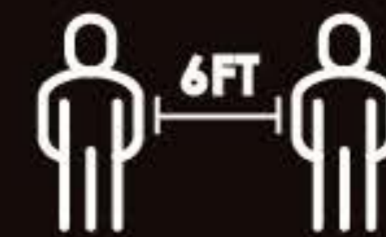
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Thanks giving

SAFETY TIPS FOR COVID-19 PREVENTION



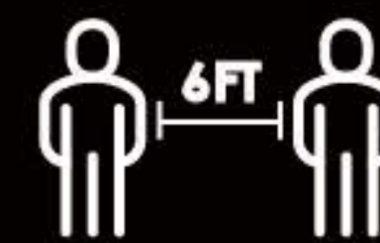
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others.

Encampment Resolution Schedule November 23rd 2020

LOCATION	DIVISION
Monday, November 23rd 2020	
7401 Samuel Blvd	South
1800 South Blvd	South
2600 Dawson	South
1700 Baylor Street	South
5600 South Lamar Street	South
2600 Hickory Street	South
13333 N CENTRAL EXPRESSWAY	North
75/ N CENTRAL EXPRESSWAY AND FOREST LANE	North
75/ N CENTRAL EXPRESSWAY AND 635/ LYNDON B JOHNSON (Under Bridge and wooded area)	North
75/ N CENTRAL EXPRESSWAY AND WALNUT HILL LANE	North