

Memorandum



CITY OF DALLAS

DATE April 9, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **City License Applications**

Attached is a list of the most recent Dance Hall, Sexual Oriented Business, Billiard Hall, and/or Amusement Center license applications received for the week of March 29, 2021 – April 2, 2021 by the Criminal Investigation Bureau Licensing Squad of the Dallas Police Department.

Please have your staff contact Major James Lewis, at 214.670.4811 and/or by email at james.lewis1@dallascityhall.com should you need further information.

A handwritten signature in cursive script that reads "Jon Fortune".

Jon Fortune
Assistant City Manager
[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity, and Inclusion
Directors and Assistant Directors

WEEKLY APPLICATION LOG REPORT

DISTRICT	NAME OF BUSINESS	STREET ADDRESS	TYPE OF LICENSE	DATE OF APPLICATION	STATUS (RENEWAL/NEW)	APPLICANT NAME
D14	MR. MISTER	3900 CEDAR SPRINGS	DH/A	3/29/2021	NEW	TERRY STEWART

License Definitions

DH - Class "A" -Dance Hall - Dancing Permitted 3 Days Or More A Week

DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week

DH - Class "C" Dance Hall - Dancing Scheduled One Day At A Time

DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only

LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00

BH - Billiard Hall - Billiards Are Played

SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult Adult Theater / Escort Agency / Nude Model Studio

AC - Amusement Center

Memorandum



CITY OF DALLAS

DATE April 9, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **Dallas Connector Program & CoC Shelter+Care RFP Updates**

The purpose of this memorandum is to provide the City Council with a briefing on the Dallas Connector Project's annual performance report and the findings of research into the historical shortfalls of the CoC Shelter+Care RFPs and what will be done to meet these needs for the current RFP.

Dallas Connector Program

The need for a transportation system for individuals experiencing homelessness was well demonstrated during the Connector's first year of operation. Between October 1, 2019 and September 30, 2020, CitySquare provided rides to 2,289 passengers (unduplicated participants) that resulted in 86 being placed into housing and 157 being added to the Housing Priority List. With the onset of the pandemic, many stops on the Connector's route were eliminated as businesses such as the Central Library and Social Security Administration office closed. At the City's request, service during the last seven months of the contract year focused on transporting clients to and from the temporary shelter at the Kay Bailey Hutchinson Convention Center, hotels used for sheltering clients awaiting COVID-19 test results, and the area shelters who received guests with negative test results. In spite of the unanticipated service changes caused by the pandemic, the Connector continued to be cost effective. When compared to the cost of the participating non-profit organizations providing bus passes to their clients, operation of the Connector resulted in a savings of \$1,232,695 at a cost of \$8.83 per person. On March 25th, 2021, the Citizens Homeless Commission was briefed on this item and voted unanimously to recommend it to the City Council for approval.

CoC Shelter+Care RFP History and Moving Forwards

OHS has submitted requests for proposal for this grant in Fiscal Years, 2018-2019, 2019-2020, and 2020-2021. During this time, the grant was sent out for RFP as a shelter+care with rental assistance, which was not successful, and later as a shelter+care with permanent supportive housing, which was also unsuccessful. These were unsuccessful due to a variety of reasons over the 3 fiscal years but the main reasons echoed by area providers are as follows:

- Most programs cannot cashflow the monthly leasing assistance needed for this program while waiting on reimbursement from the granting entity
- Insufficient administrative and operations allocation
- The grant amount has been lower than is feasible for a larger provider to cashflow this as one program and alternatively too large for many providers to take on in terms of client capacity.

DATE April 9, 2021
SUBJECT **Dallas Connector Program & CoC Shelter+Care RFP Updates**

Based on these research findings and conversations with key stakeholders, OHS suggests the following modifications, which are currently with Procurement Services to gauge feasibility, in order to make the grant viable and accessible to smaller nonprofits:

- Break the grant into 2-4 RFPs (addresses capacity issue for smaller nonprofits)
- Carry the grant match (we currently do this so the funding will remain the same)
- Pay the Proposer on the front end of each month (addresses cashflow issue, allowing smaller nonprofits to compete)
- Increase the administrative and operations allotments (this may not be permissible under current HUD guidelines. If so, it is our hope that continuing to carry the grant match will alleviate financial pressure until the programs have been successful long enough to have increased grant amounts).

This is an ongoing process with continued provider feedback and engagement. An RFP is expected to be created and we will provide an update within the next, few weeks.

Should you have any questions or concerns, please contact me or Christine Crossley, Director of Office of Homeless Solutions.



Kimberly Bizer Tolbert
Chief of Staff

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CITY OF DALLAS

DATE April 9, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **Dallas ISD Racial Equity Town Hall – Monday, April 12**

On Monday, April 12, the Dallas Independent School District (Dallas ISD) will host its third Cultural Intelligence Town Hall and have invited members of the City Council to attend and share the event with residents. The virtual event is aimed at engaging the community in conversation around how to create an antiracist school community free of bias and racism and grounded in equity. The town hall will feature an update on the district's commitment to equity for all and include an audience Q&A session on this and related topics. Community members can visit the [Racial Equity Office webpage](#) for information about Dallas ISD's commitment to equity and to download resources for family and community conversations about combating racism and promoting equity.

The Town Hall will be held via Zoom in English and Facebook in Spanish at 5 p.m., Monday, April 12. Pre-registration is required to receive a link to attend. Visit the Upcoming Events section of the Racial Equity Office web page to [register here](#).

Included with this memo are social media infographics for you to share as appropriate.

Should you have any questions or concerns, please contact me at 214.670.5682 or carrie.prysock@dallascityhall.com.

A handwritten signature in black ink that reads "Carrie Rogers".

Carrie Rogers
Director
Mayor and City Council Office

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
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EVERYONE HAS A ROLE IN CREATING
AN ANTIRACIST SCHOOL COMMUNITY

JOIN THE CONVERSATION



Attend the Dallas ISD Cultural Intelligence (CQ)
Town Hall Webinar *(in English & Spanish)*
MONDAY, APRIL 12, 2021 | 5 P.M.

- Mark your calendar and plan to attend the third of Dallas ISD's CQ webinars.
- Get an update on our work to date.
- Learn how you can join the effort.
- Go to dallasisd.org/Page/69240 for tips and antiracism resources.
- Register in advance to receive the Zoom link to attend the webinar:
https://us02web.zoom.us/join/register/WN_5ch4FR_QQ5yjsaRjxpPnIQ

Memorandum



CITY OF DALLAS

DATE April 9, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for April 14, 2021 Council Agenda**

The policy of the City of Dallas is to involve certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s construction, general services, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Office of Economic Development (OED), which is providing this summary of M/WBE participation for the April 14, 2021 City Council Agenda.

As a reminder, the new M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

Eleven items on this agenda include an M/WBE goal. Of those eleven items, three met the goal, two exceeded the goal, five did not meet the goal but were found to have complied with good faith efforts, and one neither met the M/WBE goal nor complied with good faith efforts:

Agenda Item No.	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Percentage	M/WBE \$	Status
6	\$1,970,914.00	Construction	32.00%	32.00%	\$630,692.48	Met Goal
7	\$7,403,962.00	Construction	32.00%	32.00%	\$2,369,267.84	Met Goal
8	\$236,580.00	Architecture & Engineering	34.00%	34.00%	\$80,438.00	Met Goal
9	-\$263,360.00	Construction	25.00%	0.00%	\$0.00	Does not meet goal or comply with good faith effort
10	\$390,996.63	Construction	32.00%	5.43%	\$21,245.96	Complies with good faith effort
23	\$358,200.00	Professional Services	38.00%	64.62%	\$231,470.00	Exceeds Goal
27	\$174,289.00	Goods	18.00%*	0.00%	\$0.00	Complies with good faith effort
28	\$2,248,091.24	Goods	18.00%*	0.00%	\$0.00	Complies with good faith effort
32	\$342,000.00	Goods	32.00%	38.39%	\$133,000.00	Exceeds goal
35	\$298,381.27	Other Services	23.80%*	0.00%	\$0.00	Complies with good faith effort
39	\$1,064,384.00	Architecture & Engineering	25.66%*	28.09%	\$298,971.00	Complies with good faith effort

*This item reflects the previous BID Policy goal.

DATE April 9, 2021
SUBJECT **M/WBE Participation for April 14, 2021 Council Agenda**

Local Preference

Section 10.3 of Administrative Directive 4-5 describes City of Dallas Local Preference procurement. The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	12	63.16%	7	36.84%	19
M/WBE Sub	3	30.00%	7	70.00%	10

2017 Bond Program – April 14, 2021 Council Agenda

Business and Workforce Inclusion continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes two agenda items that are funded or partially funded by 2017 bond funds (agenda items 8 and 39). **These items total \$1.3M with an overall M/WBE participation of \$379K or 29.16% M/WBE participation.**

2017 Bond Program – Inception to Date

2017 Bond Program ITD consists of 278 items totaling \$477.4M with an overall M/WBE participation of \$210.4M or 44.08%.

Please feel free to contact me if you have any questions or should you require additional information.



Robin Bentley
Interim Director
Office of Economic Development

- c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
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CITY OF DALLAS

DATE April 9, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **Sales Tax Receipts**

The February 2021 sales tax receipts from the State Comptroller's Office are \$22.7 million, a 4.4 percent decrease in total collections compared to those in the same reporting period last year. However, this month we received \$1.7 million from the State Comptroller's Office as part of an audit finding from a prior period. When comparing current period collections which excludes the audit finding, our receipts from February 2021 are 12.1 percent less than those in the same reporting period last year. Over the most recent 12 months, sales tax receipts have decreased by 6.4 percent.

- February 2020 actual \$23,738,211
- February 2021 budget \$21,368,002
- February 2021 actual \$22,686,079

While sales tax receipts continue to trend lower than last year's actuals due to the Coronavirus pandemic, the situation has improved. Sales tax receipts are \$14.4 million better than budget thus far in the fiscal year. For the full fiscal year, we budgeted \$296.3 million, but as sales tax receipts continued to exceed the budgeted amount, we increased our forecast by \$16.3 million to a total of \$312.6 million. We will continue to monitor sales tax receipts with our economist, Dearmon Analytics, LLC, and we plan to revise the forecast again after we receive March collections. We anticipate providing the revised forecast at the May 24 Government Performance and Financial Management Committee meeting, as part of the Budget Accountability Report.

Thank you for your support. Please contact me with any questions.

M. Elizabeth Reich
Chief Financial Officer

[Attachment]

cc: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager

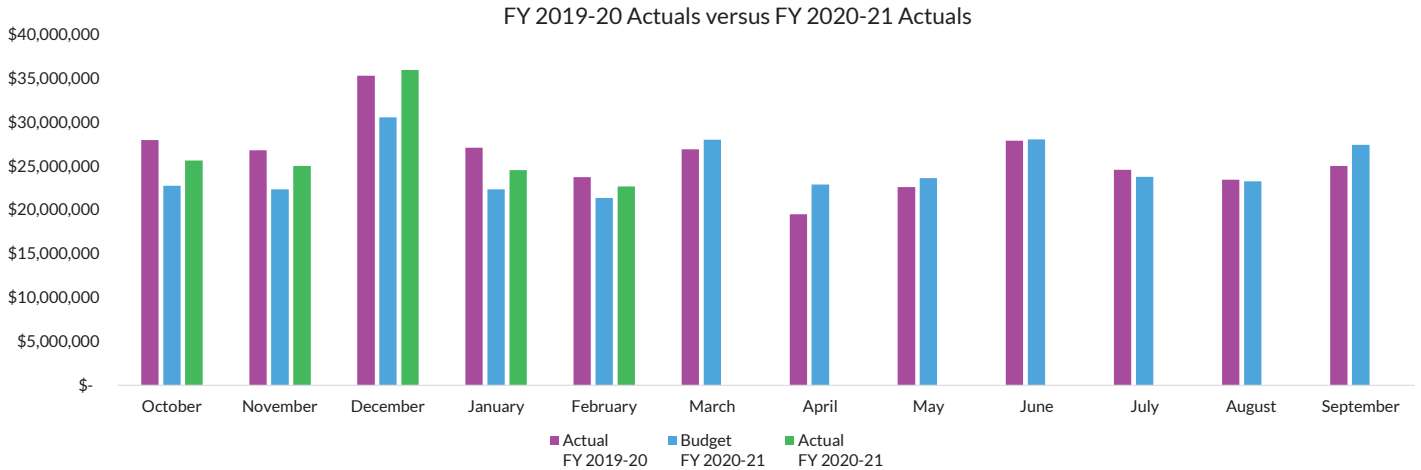
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Sales Tax

as of February 2021

Month	Actual FY 2019-20	Budget FY 2020-21	Actual FY 2020-21	YTD Variance FY 2020- 21 Actuals versus FY 2019-20 Actuals (\$)	YTD Variance FY 2020- 21 Actuals versus FY 2019-20 Actuals (%)	FY 2020-21 Actuals versus Budget (\$)	FY 2020-21 Actuals versus Budget (%)
October	\$ 27,942,608	\$ 22,757,735	\$ 25,607,902	\$ (2,334,706)	-8.4%	\$ 2,850,167	12.5%
November	\$ 26,805,867	\$ 22,339,564	\$ 25,010,956	\$ (1,794,911)	-6.7%	\$ 2,671,392	12.0%
December	\$ 35,274,527	\$ 30,546,181	\$ 35,927,004	\$ 652,477	1.8%	\$ 5,380,823	17.6%
January	\$ 27,074,542	\$ 22,334,940	\$ 24,532,918	\$ (2,541,624)	-9.4%	\$ 2,197,978	9.8%
February	\$ 23,738,211	\$ 21,368,002	\$ 22,686,079	\$ (1,052,132)	-4.4%	\$ 1,318,077	6.2%
March	\$ 26,900,241	\$ 27,992,061					
April	\$ 19,483,347	\$ 22,902,432					
May	\$ 22,615,759	\$ 23,621,251					
June	\$ 27,891,265	\$ 28,031,574					
July	\$ 24,568,195	\$ 23,753,049					
August	\$ 23,433,307	\$ 23,262,607					
September	\$ 25,009,630 ¹	\$ 27,414,969					
Total	\$ 310,737,499	\$ 296,324,365	\$ 133,764,859	\$ (7,070,896)	-5.0%	\$ 14,418,437	12.1%

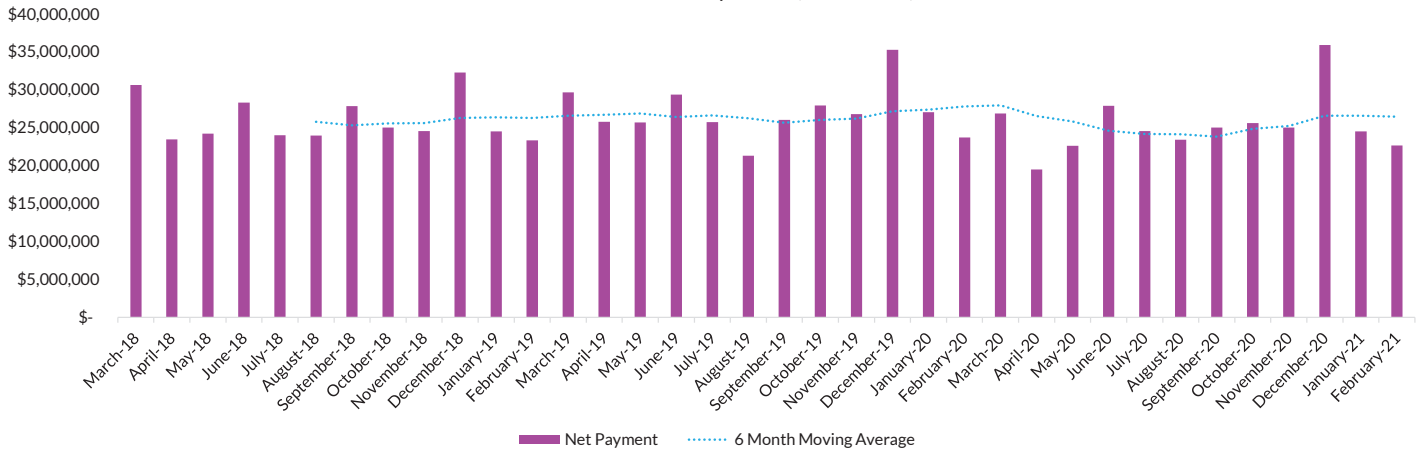
¹ FY 2019-20 revenue reduced due to a one-time repayment to the State of \$3,393,027.



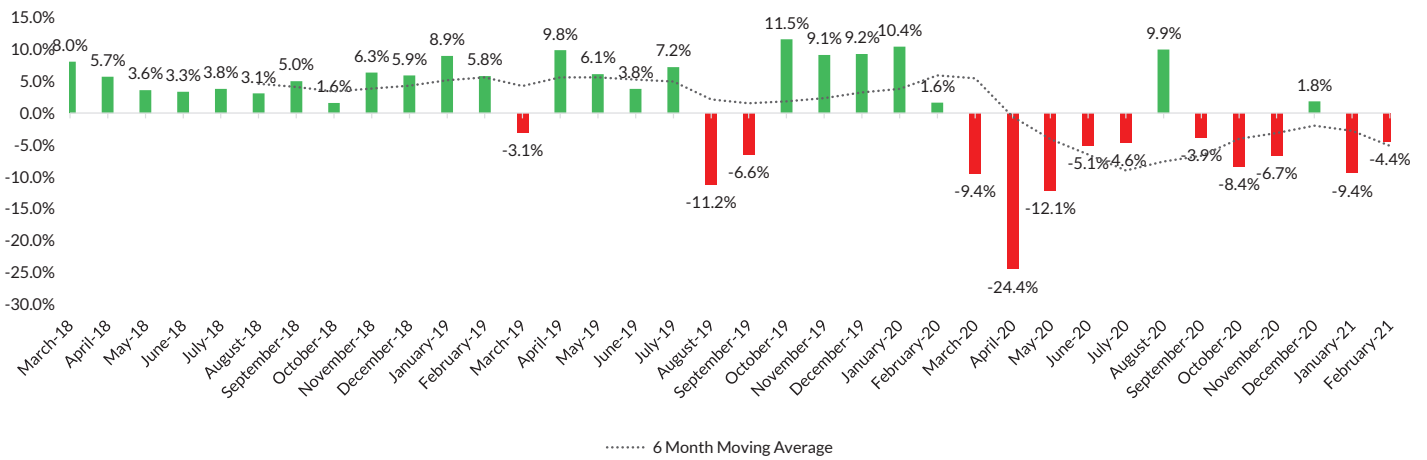
Sales Tax

as of February 2021

Sales Tax Net Payments (36 Months)



Sales Tax Net Payments - Year over Year Change (%)



Memorandum



CITY OF DALLAS

DATE April 9, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **Short-Term Rentals Public Hearing – May 5, 2021**

The Quality of Life, Arts and Culture Committee was briefed on options for the regulation of Short-Term Rental (STR) properties on March 23, 2021, and requested an opportunity to receive public input on the proposed options.

A public hearing will be scheduled for the City Council briefing agenda on Wednesday, May 5, 2021. Speakers will have the opportunity to provide public input but no City Council debate will take place on this item.

We will notify the public through various media through our Communications, Outreach and Marketing team. Those members of the public interested in speaking on the item may register to speak through the City Secretary's Office.

Please let me know if you have any questions or need any additional information.

A handwritten signature in blue ink, appearing to read 'Joey Zapata'.

Joey Zapata
Assistant City Manager

c: T.C. Broadnax, City Manager
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CITY OF DALLAS

DATE April 9, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – April 8, 2021**

New Updates

[Encampment Resolution Schedule April 8th, 2021](#)

The Office of Homeless Solutions (OHS) has scheduled the following sites for homeless encampment cleaning the weeks of April 5th-9th and April 12th-16th. Please note that these will be for debris removal and outreach only. The OHS Street Outreach teams have continued to engage with individuals to provide notice of clean-up and connect to resources and shelter. Last week, the OHS Street Outreach Team:

- Engaged a total of 62 unsheltered residents
- Linked 18 unsheltered residents to MLK Community Service program through Night Court to expunge existing tickets. This helps remove barriers for recovering IDs
- Referred 13 residents to Our Calling for shelter and a COVID-19 vaccination
- Referred 2 residents to the Stewpot for stimulus check assistance
- Referred 3 residents to organizations able to help them access new IDs

The OHS Service Request dashboard can be utilized to track the progress of encampment resolution efforts. Please visit the dashboard using the link below and feel free sharing this tool with residents:

<https://dallasgis.maps.arcgis.com/apps/opsdashboard/index.html#/ccd41f0d795f407a94ae17e2c27bf073>. Should you have questions or concerns, please contact Christine Crossley Director of the Office of Homeless Solutions.

[City Manager's Corner – Employee of the Week](#)

Communications, Outreach & Marketing Production Manager Brian Plinck has made a big impact during his 19 months with the City of Dallas – most of which the City has been in telework status and live streaming meetings due to COVID-19. With the COM A/V team, he supported live events from the George Floyd Day of Remembrance in City Hall Plaza to the broadcast of the Botham Jean Boulevard Renaming Ceremony; produced video for use in workshops and community meetings (including the City's annual budgeting process); and helmed events which pivoted from in-person to virtual, like the Martin Luther King, Jr. Community Center's week of MLK Day festivities,



DATE April 9, 2021
SUBJECT **Taking Care of Business – April 8, 2021**

including their first-ever virtual annual gala. He also helped the City pilot its first Spanish language TV channel, quadrupling the City's original content this fiscal year through programs like an all-Spanish virtual forum to address COVID-19 vaccine hesitancy. He moves fast behind the scenes – sometimes being sensed by the breeze he creates running from one place to another more than he lingers long enough to be seen. To find him, look first for the thermos of coffee which fuels him...as he is usually within arm's length. Given what he has done under these circumstances, we look forward to seeing what he can do next fiscal year when the long-awaited Fair Park Multimedia Center is finished and open. Congratulations Brian!

[Reading Ready Early Literacy Kits from Dallas Public Library](#)

Getting your children ready to read is as easy as reading, playing, singing, talking, and writing. New Reading Ready kits from Dallas Public Library help caregivers practice these early literacy habits with their children at home. Sponsored by Atmos Energy and the Friends of the Dallas Public Library, each kit will include a book, a learning toy and tips and tricks. Register at <https://dallaslibrary.librarymarket.com/readingready> to receive a different kit each month for five months. The limited number of kits are being distributed in neighborhoods with statistically low pre-K enrollment and low kindergarten readiness scores. Kits can be picked up starting in May at Lancaster-Kiest, Prairie Creek, Dallas West, and Highland Hills branch libraries. For more information, please contact Melissa Dease, Communications and Youth Services Administrator at 214.670-7809.

[“The Majestic Theater Celebrates 100 Years”](#)

Sunday, April 11, 2021, marks the 100th birthday of The Majestic Theater! In honor of this milestone, the Office of Arts and Culture is proud to announce that a 30-minute documentary feature, “*100 Years of Majestic*” will be premiering on KERA Channel 13 at 6pm. Tune in to relive the history, glamour, and important historic significance of this iconic venue which has made a tremendous contribution to Downtown Dallas and the Dallas arts ecosystem. Should you have questions or concerns, please contact Jennifer Scripps Director for the Office of Arts and Culture.

[Language Access Center of Excellence](#)

The City of Dallas' Virtual Language Access team in Communications, Outreach & Marketing has been a national leader and model, coaching and collaborating with other cities in the Municipal Language Access Network (MLAN) (including Los Angeles, New York, Seattle, Boston, and Washington, D.C.). By sharing our Language Access best practices and resources including our new Spanish [glossary](#) and [style guide](#), with these peer cities Dallas is enhancing respect for multiculturalism, diversity, and the art of translation and transcreation. Through this collaboration MLAN is developing new standards for project management, discovering new trends, and guiding other municipal employees on the importance of their assistance in local government communications efforts. For more information contact Catherine Cuellar, Director of the Office of Communications, Outreach, and Marketing.

DATE April 9, 2021
SUBJECT **Taking Care of Business – April 8, 2021**

New Procurement Opportunities

The Office of Procurement Services (OPS) is excited to announce the following new contract opportunities. More information can be found on the City's [electronic bid portal](#):

Opportunity No.	Opportunity Name
BV21-00015978	Butterfly Valves & Actuators
BV21-00016147	Pressure Reducing Valves & Accessories

We are also pleased to share the latest [Procurement Quarterly](#) listing citywide opportunities for the current quarter (of the fiscal year) and published on the OPS [website](#). Please be advised that once an opportunity is advertised, it is considered an open procurement until the City Council awards the contract. The Code of Ethics prohibits communication between councilmembers and vendors/ suppliers on open procurements. Should you have any questions, please contact Chhunny Chhean, Director of Procurement Services.

Look Ahead

City Council Briefings

April 21, 2021

- HUD Consolidated Plan Budget for FY 2021-22 (City Manager's recommendation and CDC amendments)
- COVID-19 Federal Relief Legislation – American Rescue Plan
- Self-Certification Rental Inspection Program
- Cultural Plan Update

Media Inquiries

As of April 5, 2021, the City has received media requests from various news outlets regarding the following topics:

- The idea is that local jurisdictions -- who are big customers of banks -- can demand greater accountability from those banks... to make sure they lend.
- Policing changes in Dallas since the Death of George Floyd
- Emergency Intake Shelter
- Populations of individual districts + voters
- Fire Destroys Vacant Apartment Building in Northeast Dallas
- 3-Alarm Fire Destroys Apartments Under Construction in Central Dallas
- DFR Ambulance Recovered After Being Stolen from Fire Station

Please see the attached document compiling information provided to media outlets, during the period from March 30 – April 5, 2021, for your reference. Should you have any questions or concerns, please contact Kimberly Bizer Tolbert, Chief of Staff.

DATE April 9, 2021
SUBJECT **Taking Care of Business – April 8, 2021**



T.C. Broadnax
City Manager

- c:
- | | |
|--|--|
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| Majed A. Al-Ghafry, Assistant City Manager | Directors and Assistant Directors |

Encampment Resolution Schedule April 8th, 2021

LOCATION	LOCATION
April 4 th -April 9 th , 2021	April 12 th -April 16 th , 2021
5000 ERL Thornton Freeway	1700 Chestnut Street
I-30 & Haskell Ave	1600 Baylor Street
I-30 & Peak St	700 2 nd Street
1700 Chestnut St	2400 Coombs
1600 Baylor St	2600 Taylor St.
700 2 nd Ave	183/ John West Carpenter and Mockingbird Lane
183/ John West Carpenter and Mockingbird Lane	35/Stemmons at Mockingbird Lane
35/Stemmons at Mockingbird Lane	35/Stemmons at Medical District Drive
35/Stemmons at Medical District Drive	35/Stemmons at Continental
35/Stemmons at Continental	N. Central Expressway & Forest Ln.
N. Central Expressway & Forest Ln	8500 N. Stemmons
	E Northwest Highway and Shiloh Rd



Reading Ready

Sign up for a free early
literacy kit for your toddler.

<https://dallaslibrary.librarymarket.com/readingready>



Listos Para Leer

Regístrese para obtener un kit
gratuito de alfabetización temprana
para su hijo pequeño.

<https://dallaslibrary.librarymarket.com/readingready>

Communications, Outreach & Marketing
Media Requests
March 30 – April 5

Date Submitted: 2 March 2021

Topic: The idea is that local jurisdictions -- who are big customers of banks -- can demand greater accountability from those banks... to make sure they lend.

Inquiry: I'm trying to see where the City of Dallas has bank accounts and how much is parked in area banks.

<https://youtu.be/ZY8IaVndttk>

<https://youtu.be/SARhcjaN5m0>

Submitted By: Catherine Cuellar

Media Entity: WFAA8/David S

Date Submitted: 29 March 2021

Topic: policing changes in Dallas since the Death of George Floyd

Inquiry: We would like to speak to Tonya McClary today about policing changes in Dallas since the Death of George Floyd and protests last year with the trial starting today.

Submitted By: Anastasia Reed

Media Entity: NBC5

Date Submitted: 3/16/2021

Topic: Emergency intake shelter

Inquiry: Various media entities inquired about the emergency intake shelter, the City shared contact information for HHS.

Submitted By: Janella Newsome, Catherine Cuellar, Roxana Rubio

Media Entity: WFAA, Telemundo, NBC 5

Date Submitted: April 1, 2021

Topic: Populations of individual districts + voters

Inquiry: Everton Bailey with the Dallas Morning News asked how to find the number of registered voters in Dallas districts. The City referred Everton to the Dallas County's voter registration department and share this link for additional information, <https://dallascityhall.com/departments/strategic-partnerships/redistrictingcommission/Pages/Reference-Maps.aspx>

Submitted By: Roxana Rubio

Media Entity: DMN



CITY OF DALLAS

Dallas Fire-Rescue Department
Media Requests: March 30 – April 5, 2021.

Wednesday, March 31st: Univision 23 (Erika Torres Caraban) and WFAA 8 (Maci Smith) - Can you provide us with info on a fire at 9818 Walnut St? The incident number is: 2021081795. Anything serious from this?

City Response - On Tuesday, March 29th, at 10:52 p.m., Dallas Fire-Rescue units responded to a 911 call for a structure fire at the Richland Trace Condominiums, located at 9819 Walnut Street, in Northeast Dallas.

When firefighters arrived on location, they observed lots of smoke coming from a vacant three-story building. A second alarm was transmitted due to the size of the building. Firefighters fought the fire into the morning hours; declaring the fire extinguished just before 1:00 a.m.

There were no injuries reported, and no residents impacted. Reports indicated that the fire may have been started by homeless individuals occupying the building.

Saturday, April 3rd: Sent the following information to all the local media outlets in response to multiple requests for information on a multiple alarm fire we were responding to –

On Saturday, April 3rd, at 10:41 p.m., Dallas Fire-Rescue units were assigned to a 911 call for a structure fire at a set of under construction apartment buildings, located at 4475 Scurry Street, in central Dallas.

First responding companies arrived to find heavy fire coming from the third floor of one of the three-story buildings. In fact, the fire was so far in its advanced stages that a second alarm was requested prior to arrival; followed by a third alarm only 15 minutes later. Approximately 60 - 65 firefighters, using ladder pipes and hand lines, surrounded the fire and were able to bring it under control just after midnight.

There were four buildings, totaling 14 apartments, in the fenced off area that were destroyed by the flames. Thankfully, they were still being erected; so there were no occupants and no injuries to report.

Investigators are looking into the incident through various means, to gather as much information as they can about a potential cause. Currently, the cause is undetermined.

Monday, April 5th: Sent the following information to all the local media outlets in response to multiple requests for information on an ambulance being stolen from a fire station –

On Monday, April 5th, around 12:30 p.m., a Dallas Fire-Rescue (DFR) ambulance (Rescue 53) was stolen from DFR Fire Station #53. The theft was discovered when personnel went into the apparatus bay and noticed the unit was missing. The incident was immediately reported to the appropriate chain of command; and using multiple means on-board tracking, DFR was able to locate the unit as it traveled, through multiple cities, North of Dallas. After the combined efforts of Texas State Troopers, Dallas Police Officers and law enforcement from other local jurisdictions, the unit was stopped, and the suspect apprehended, in McKinney, Texas. Thankfully, there were no injuries reported as a result of the incident. The department is in the process of reacquiring the unit to evaluate any damages to the vehicle, and also perform a thorough inspection to assess for missing equipment or medical supplies. An internal investigation regarding the incident has already begun to determine what disciplinary and/or corrective measures will be taken going forward.

Memorandum



CITY OF DALLAS

DATE April 9, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **Targeted Rehab Program (TRP) – West Dallas and Historic Tenth Street Contractor Selection**

The Construction Contractor for the Targeted Rehab Programs for West Dallas and the Historic Tenth Street District programs will be presented to City Council on April 14, 2021 for consideration.

Miko Trucking applied and was selected for both geographies. Miko Trucking has been in business for 29 years and has been a homebuilder since 2005, renovated and owns 28 single family rental homes and is a Texas Historically Underutilized Business (HUB). Mike Trucking actively works with the West Dallas Community Courts rehabbing homes and was a contractor for the People Helping People rehab program from 2014-2017 and has worked on historic properties. Approximately 200 homeowners in West Dallas and 35 homeowners in Historic Tenth Street can be served through these programs.

Over 100 applications have been received from homeowners in West Dallas and Historic Tenth Street District since December 11, 2020. Applications are still being accepted, download an application at www.dallashousingpolicy.com or pick up a hard copy at the following locations:

West Dallas

- **Builders of Hope:** 2515 Canada Dr. Dallas, TX 75212
- **Voice of Hope:** 4120 Gentry Dr. Dallas, TX 75212
- **Wesley Rankin Community Center:** 3100 Crossman Ave. Dallas, TX 75212
- **Brother's Bill Helping Hand:** 3906 N. Westmoreland Rd. Dallas, TX 75212
- **Dallas West Church of Christ:** 3510 N. Hampton Rd. Dallas, TX 75212
- **Ledbetter Eagle Ford Community Food Pantry:** 5227 Nomias St. Dallas, TX 75212
- **Dallas West Branch Library:** 2332 Singleton Blvd. Dallas, TX 75212

Historic Tenth Street

- **Eloise Lundy Rec Center:** 1220 Reverend CBT Smith St. Dallas, TX 75203

DATE April 9, 2021
SUBJECT **Targeted Rehab Program (TRP) – West Dallas & Historic Tenth Street Contractor Selection**

For more information on program requirements, eligibility and applications visit dallashousingpolicy.com or contact Housing and Neighborhood Revitalization Department at 214-670-3644 or email hipp@dallascityhall.com.



David Noguera,
Director, Department of Housing and Neighborhood Revitalization

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE April 9, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming April 14, 2021 Agenda Item #25: Workforce Development Resolution**

For the City of Dallas to maximize efficiency and foster collaborative programming with external entities that are focused on workforce development, I have asked the Office of Economic Development to streamline the process for workforce development collaborations. On February 8, 2021, members of the Workforce, Education, and Equity Committee considered and moved forward to City Council the attached resolution, authorizing the Office of Economic Development on behalf of the City Manager to enter into interlocal agreements and other agreements as may be necessary to implement and carry out the collaborative programming as they are established, but it does not appropriate any funds to those agreements. Any required appropriation would be handled separately by administrative action or City Council resolution, as appropriate.

The City Council will consider adopting this resolution on April 14, 2021.

The need for this resolution was made clear during recent collaborations between the City of Dallas, Dallas ISD, and Dallas College to formalize the entities' participation in Dallas ISD's Pathways in Technology Early College High School (P-TECH) program. This program provides students with exposure to various career pathways. City of Dallas departments that participate in the P-Tech program include Dallas Fire-Rescue, Dallas Police, and ITS. During the process of documenting this relationship, multiple departments were involved. Without a sole department taking the lead on coordination, there were no expectations or timelines set. As a result, it took over 18+ months to move forward on formalizing the collaboration. This process justified the need for a centralized and more nimble process if the City of Dallas is to improve effectiveness and continue to foster collaborative workforce development programming with external organizations.

The attached City Council resolution provides for implementing streamlined coordination and approval for workforce development programming and collaborations. The Office of Economic Development will serve, on behalf of the City Manager, to convene, coordinate, provide guidance, and track all such agreements entered into by the City and external entities for this purpose. . It will also oversee formalizing the collaborative programming relationships, timelines, and deliverables. By establishing the framework and tools needed, the City of Dallas will more fluidly collaborate with education, healthcare, and other entities. In turn, this positions the City of Dallas to be better prepared to meet the speed for demand required by potential economic development entities as they look to the City of Dallas for relocation or establishment.

DATE April 9, 2021

SUBJECT **Upcoming April 14, 2021 Agenda Item #25: Workforce Development Resolution**

Prior to submitting the resolution, attached for your review, we sought feedback from City Council members for ways to improve the resolution. As a result, the resolution also directs the Office of Economic Development to develop a vetting process to fairly and equitably choose program collaborators. Additionally, the resolution includes a directive to track the collaborations and collect data to use to assess the value of the continuing collaborations and entering into future potential ones.

Please do not hesitate to reach out with any questions or concerns.



Dr. Eric A. Johnson

Chief of Economic Development and Neighborhood Services

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

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Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

April 14, 2021

WHEREAS, the City of Dallas has an interest in the evolution and solidifying of collaborations with entities, public and private to maximize efficiency and support for cohesive engagement with these entities as it relates to workforce development for youth and adults and economic growth, as well as joint collaborative initiatives; and

WHEREAS, the City of Dallas and external entities have a desire to work together and strengthen the possibility for greater joint outcomes as it relates to workforce development for youth and adults and economic growth, as well as joint collaborative initiatives.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager or his designee is hereby authorized, through the Office of Economic Development, to establish collaborative programming with public and private entities to advance workforce and economic development, enhance engagement, and maximize efficiency for the City's ability to coordinate with these entities as it relates to workforce and economic development.

SECTION 2. That the City Manager or his designee is hereby authorized, through the Office of Economic Development, to execute interlocal agreements and other agreements as may be necessary to implement and carry out the collaborative programming as they are established. It does not appropriate any funds to those agreements. Any required appropriation would be handled separately by Administrative Action or Council resolution, as appropriate.

SECTION 3. That the Office of Economic Development shall develop a vetting process to fairly and equitably choose program collaborators who further the City's goals for workforce and economic development. Additionally, the progress and outcomes of these program collaborations will be tracked, and the data used to assess the value of continuing existing collaborations and entering into potential future collaborations with each respective entity.

SECTION 4. That the Office of Economic Development shall provide to City Council an annual report outlining interlocal agreements executed and programming established during the respective year, and status of collaborations resulting from this resolution.

SECTION 5. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

Memorandum



CITY OF DALLAS

DATE April 9, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Item #40, Dallas Water Utilities (DWU) Bond Issuance**

On Wednesday, April 14, 2021, the City Council will consider agenda item #40, two ordinances authorizing the issuance and sale of City of Dallas, Texas Waterworks and Sewer System Revenue Bonds, Series 2021A, in the amount of \$22,000,000.00, and City of Dallas, Texas Waterworks and Sewer System Revenue Bonds, Series 2021B, in the amount of \$44,000,000.00, to the Texas Water Development Board; approving the execution of the agreements in connection with the sale of the bonds; and all other matters related thereto.

To properly manage DWU's infrastructure and maintain service delivery for our customers, DWU replaces and/or rehabilitates approximately 72 miles of small diameter water and wastewater pipelines annually. In an effort to reduce overall costs in replacing our pipeline assets, DWU receives low-cost financial assistance from the Texas Water Development Board (TWDB). This year represents the fourth year of a five-year commitment from the TWDB. This commitment will save DWU approximately \$920,000 per year in financing costs over the life of the 30-year loans. In order to receive the financial assistance by the May 31, 2021 TWDB deadline, Dallas City Council approval of the bond ordinances is necessary on April 14, 2021.

If you have any questions or concerns, please contact Terry Lowery, Director of Dallas Water Utilities, at terry.lowery@dallascityhall.com.

A handwritten signature in blue ink, appearing to read 'Majed Al-Ghafry', written over a light blue circular stamp or watermark.

Majed Al-Ghafry, PE
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE April 9, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **April 14, 2021 City Council FINAL Agenda - Additions/Revisions/Deletions**

On April 2, 2021, a DRAFT City Council Agenda for April 14, 2021 was provided for your review. This memo outlines any additions, revisions or deletions made to the FINAL agenda after the distribution of the DRAFT agenda.

Additional items and deletions to the DRAFT agenda are outlined below, including *revisions* to the FINAL agenda are underlined in blue and *deletions* are strikethrough in red. A brief explanation for revisions along with staff's contact information is provided.

Additions:

44. 21-710 A resolution appointing a presiding judge and an alternate presiding judge for the Dallas County central counting station for the May 1, 2021, City of Dallas General and Special Elections - Financing: No cost consideration to the City
- Z15. 21-587 A public hearing to receive comments regarding an application for and an ordinance granting a CR Community Retail District and a resolution accepting deed restrictions volunteered by the applicant on property zoned an R-7.5(A) Single Family District, on the west line of Pemberton Hill Road, south of Lake June Road
Recommendation of Staff and CPC: Approval, subject to deed restrictions volunteered by the applicant
Z190-336(JK)

Revisions:

2. 21-567 Authorize a **(1)** sixteen-month extension of the Master Equipment Lease/Purchase Agreement for the financing of personal property purchases with Banc of America Public Capital Corp; and **(2)** approving other matters in connection therewith including annual legal fees therewith - Not to exceed \$30,000 - Financing: General Fund (subject to appropriations)
This item is being revised to change the date of agreement to coincide with the original agreement expiry date. Please contact Brandy Pletcher, Assistant Director of Treasury, City Controller's Office, at 214-670-3676 for more information.

DATE April 9, 2021
SUBJECT **April 14, 2021 City Council FINAL Agenda - Additions/Revisions/Deletions**

6. 21-325 Authorize a Community Development Block Grant Funds (CDBG) development loan agreement and security documents in an amount not to exceed \$2,500,000.00 in CDBG funds with Midpark Towers Apts. LP (Midpark Towers), or an affiliate thereof, and the City of Dallas Housing Finance Corporation, or an affiliate thereof (DHFC), conditioned upon Midpark Towers receiving a 2021 4% Housing Tax Credit award, for which the DHFC shall purchase and own the land, enter into a long-term ground lease with Midpark Towers, and take an ownership interest in Midpark Towers for the acquisition and renovation of an affordable multifamily complex located at 8550 Midpark Road - Not to exceed \$2,500,000.00 - Financing: Community Development Block Grant Funds
This item is being revised to correct the Community Development Block Grant affordability period from 20 years to 15 years as per the federal guidelines and the Comprehensive Housing Policy and the senior loan term from 35 years to 40 years. Please contact Kyle Hines, Interim Assistant Director of the Department of Housing & Neighborhood Revitalization, at 214-670-4942 for more information.
29. 21-511 Authorize a one-year service contract with two, one-year renewal options for Tenth Street home improvement rehabilitation services for the Department of Housing and Neighborhood Revitalization - Miko Trucking, Inc., most advantageous proposer of two - Not to exceed \$749,549.10 - Financing: Equity Revitalization Capital Fund
This item is being revised to include the committee statement. Please contact Chhunny Chhean, Director of Office of Procurement Services, at 214-670-3874 for more information.
40. 21-221 Ordinances authorizing the issuance and sale of City of Dallas, Texas Waterworks and Sewer System Revenue Bonds, Series 2021A, in the amount of \$22,000,000.00, and City of Dallas, Texas Waterworks and Sewer System Revenue Bonds, Series 2021B, in the amount of \$44,000,000.00, to the Texas Water Development Board; approving the execution of the agreements in connection with the sale of the bonds; and all other matters related thereto - Total not to exceed \$263,420.00 - Financing: Dallas Water Utilities Fund
This item is being revised to include the committee statement. Please contact Terry Lowery, Director of Water Utilities, at 214-670-3143 for more information.

DATE April 9, 2021
SUBJECT **April 14, 2021 City Council FINAL Agenda - Additions/Revisions/Deletions**

A memorandum was previously provided to Committee and/or City Council regarding the following items. A link to the memos is attached for more information.

4. 21-543 Authorize a second letter amendment to the Lease Agreement between the City of Dallas and the Arena Group to **(1)** grant a second deferment of the due date for the Fiscal Year (FY) 2021 rent payment in the amount of \$3,400,000.00 for the American Airlines Center (AAC) from a date previously requested by the Center Operating Company, L.P. from April 30, 2021 to September 30, 2021 and approved by the City Council on October 13, 2020 by letter amendment to the Lease Agreement between the City of Dallas and the Arena Group; and **(2)** grant a one-time deferral of the due date for the FY 2022 rent payment in the amount of \$3,400,000.00 for the AAC from October 1, 2021 until April 30, 2022 - Financing: This action has no cost consideration to the City (see Fiscal Information)
[The Government Performance & Financial Management Committee was briefed by memorandum regarding this matter on March 29, 2021.](#)
7. 21-364 Authorize **(1)** the sale of up to 50 Land Transfer lots to Hedgestone Investments LLC, and/or its affiliates (Developer) subject to restrictive covenants, a right of reverter, and execution of all necessary documents, pursuant to the City's Land Transfer Program - Estimated Revenue: General Fund \$128,663.77; **(2)** the release of lien for all non-tax City liens, notices, or orders that were filed on up to 50 Land Transfer lots sold to Developer prior to or subsequent to the deeds transferring the lots to the City of Dallas; and **(3)** execution of a development agreement with Developer for the construction of up to 50 single-family homes on the Land Transfer lots - Estimated Revenue Foregone: \$134,244.32 (see Fiscal Information)
[The Housing and Homelessness Solutions Committee will be briefed by memorandum regarding this matter on March 22, 2021.](#)
24. 21-568 Authorize a resolution designating the property addressed as 2323 Bryan Street, Dallas, Texas as City of Dallas Neighborhood Empowerment Zone No. 18, pursuant to Chapter 378 of the Texas Local Government Code, to promote an increase in economic development in the zone, establish boundaries for the zone, and provide for an effective date - Financing: No cost consideration to the City
[The Economic Development Committee will be briefed by memorandum regarding this item on April 5, 2021.](#)

DATE April 9, 2021
SUBJECT **April 14, 2021 City Council FINAL Agenda - Additions/Revisions/Deletions**

25. 21-547 A resolution to **(1)** authorize the City Manager or a designee to establish programming to enhance and advance workforce and economic development with external entities, including education and healthcare institutions; and **(2)** execute interlocal agreements, and other agreements as may be necessary to implement and carry out the collaborations and programming - Financing: No cost consideration to the City
[The Workforce Education and Equity Committee was briefed by memorandum regarding this matter on February 8, 2021.](#)
29. 21-511 Authorize a one-year service contract with two, one-year renewal options for Tenth Street home improvement rehabilitation services for the Department of Housing and Neighborhood Revitalization - Miko Trucking, Inc., most advantageous proposer of two - Not to exceed \$749,549.10 - Financing: Equity Revitalization Capital Fund
[City Council will be briefed by memorandum regarding this matter on April 9, 2021.](#)
40. 21-221 40. 21-221 Ordinances authorizing the issuance and sale of City of Dallas, Texas Waterworks and Sewer System Revenue Bonds, Series 2021A, in the amount of \$22,000,000.00, and City of Dallas, Texas Waterworks and Sewer System Revenue Bonds, Series 2021B, in the amount of \$44,000,000.00, to the Texas Water Development Board; approving the execution of the agreements in connection with the sale of the bonds; and all other matters related thereto - Total not to exceed \$263,420.00 - Financing: Dallas Water Utilities Fund
[City Council will be briefed by memorandum regarding this matter on April 9, 2021.](#)
42. 21-580 An ordinance authorizing an amendment to the Project Plan and Reinvestment Zone Financing Plan for Tax Increment Financing Reinvestment Zone Number Three ("Oak Cliff Gateway TIF District") to: **(1)** include a finding that operations and maintenance support for the Dallas Streetcar is necessary and convenient to the implementation of furthering development along major transportation corridors and transit connections in and adjacent to the TIF District; **(2)** create a budget category in support of the Dallas Streetcar; and **(3)** shift \$257,202.00 net present value (approximately \$950,000.00 in total dollars) of the District's budget from the Oak Cliff Gateway Sub-district to the new budget category amending Ordinance No. 23033, as amended, to reflect this amendment - Financing: No cost consideration to the City (This item was remanded back to the Transportation and Infrastructure Committee)
[The Economic Development Committee was briefed by memorandum regarding this matter on February 1, 2021.](#)

DATE April 9, 2021
SUBJECT **April 14, 2021 City Council FINAL Agenda - Additions/Revisions/Deletions**

43. 21-581 Authorize the dedication of \$475,000.00 in Oak Cliff Gateway TIF funds from the available District-Wide Set-Aside to support the operations and maintenance of the Dallas Streetcar for FY 2020-2021 - Not to exceed \$475,000.00 - Financing: Oak Cliff Gateway TIF District Fund (subject to current and future appropriations from tax increments) (This item was remanded back to the Transportation and Infrastructure Committee)
[The Economic Development Committee was briefed by memorandum regarding this matter on February 1, 2021.](#)

Thank you for your attention to these changes. If you have any questions, please contact Kimberly Bizer Tolbert, Chief of Staff at 214-670-3302.



T.C. Broadnax
City Manager

c: Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
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