

# Memorandum



CITY OF DALLAS

DATE January 15, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **Funding from Dallas County Major Capital Improvement Program**

## Background

In April 2019, Dallas County issued the 7<sup>th</sup> call for project proposals for inclusion in their Major Capital Improvement Program (MCIP). Based on requests from City Council offices, various City departments, and external stakeholders, the Transportation Department submitted applications for 49 projects totaling \$174,000,000 and requesting \$87,000,000 in County funds for the 50% match.

## County Funding Approved

On December 15, 2020, the Dallas County Commissioners' Court approved funding for the MCIP, including \$69,863,000 for 49 projects in the City of Dallas. We are exceptionally grateful to County staff and the Commissioners for approving more than 95% of the projects and 80% of the funding requested by the City.

Below is a summary of the request and funding and attached is a list and map of the projects included in the MCIP. This funding authorization reflects the approval of 47 of the 49 projects and the addition of 2 more projects, for a total of 49 projects with County contributions of \$69,863,000:

Project Category	Project Count	Project Funding Requirements	County Funding Requested	Total County Funding Approved	% of Funding Request Approved
Requested by City & Funded	47	\$170,000,000	\$85,000,000	\$63,393,000	<b>80.3%</b>
Requested by City & Not Funded	1	\$1,000,000	\$500,000	\$ -	
Requested by City & Previously Funded	1	\$3,000,000	\$1,500,000	\$ -	
<b>Total City Requests</b>	<b>49</b>	<b>\$174,000,000</b>	<b>\$87,000,000</b>	<b>\$63,393,000</b>	
Added by County	2	\$12,940,000	\$ -	\$6,470,000	
<b>Total</b>			<b>\$ -</b>	<b>\$69,863,000</b>	

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**Prior Action**

On October 11, 2019, staff shared a [memorandum](#) with City Council outlining the City’s project list that was submitted to the County for their consideration.

**Project Timing**

Similar to the City of Dallas’ Bond Program, funding for these capital improvement projects is spread out over several years, and this round of funds is scheduled for years 2022-2025.

**Additional Project Funding Needs**

The County’s MCIP program typically funds 50% of the cost of a project with the partner city or other entities responsible for the remaining costs. The City of Dallas typically funds its portion with bond funds, general or enterprise funds, or other sources such as grants or NCTCOG participation. Some of the projects already have matching funds identified from previous or current bond programs, or from partnering entity funding. Others will need to have funding identified at a future date from either future bond allocations or other sources as mentioned above.

**MCIP Master Agreement**

The City has a Master Agreement with Dallas County establishing the terms of the MCIP. The current Agreement expires in August 2021. The Transportation Department plans on bringing an updated Agreement for City Council consideration this upcoming spring.

If you have questions or need additional information, please contact Ghassan Khankarli, Interim Director, Department of Transportation, at [ghassan.khankarli@dallascityhall.com](mailto:ghassan.khankarli@dallascityhall.com).



Majed Al-Ghafry, P.E.  
Assistant City Manager

[Attachments]

- |    |  |  |
|----|--|--|
| c: | TC Broadnax, City Manager                                  | Jon Fortune, Assistant City Manager  |
|    | Chris Caso, City Attorney                                  | Joey Zapata, Assistant City Manager  |
|    | Mark Swann, City Auditor                                   | Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services |
|    | Biliera Johnson, City Secretary                            | M. Elizabeth Reich, Chief Financial Officer                                  |
|    | Preston Robinson, Administrative Judge                     | M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion            |
|    | Kimberly Bizer Tolbert, Chief of Staff to the City Manager | Directors and Assistant Directors  |

**Summary  
Dallas County 2019 MCIP**

City Council District	Project Status	County Approved Fiscal Year	MCIP Project Name & Project Limits	MCIP Project Scope	Funding	
					Requested County Funding	Approved County Funding
2	Requested & Funded	22	Pedestrian crosswalk At Capitol and Peak	Upgrade signal features and pedestrian crosswalks at intersection to enhance safety and accessibility to transit and school	\$ 250,000	\$ 250,000
4	Requested & Funded	22	Pedestrian crosswalk At Kiest and Polk	Upgrade signal features and pedestrian crosswalks at intersection to enhance safety and accessibility to transit and school	\$ 250,000	\$ 1,410,000
5	Requested & Funded	22	Pedestrian crosswalk At Jim Miller and Seco	Upgrade signal features and pedestrian crosswalks at intersection to enhance safety and accessibility to transit and school	\$ 250,000	\$ 250,000
6	Requested & Funded	22	Community Drive, Denton Drive to Northwest Highway (PB03R803 & PB06U247)	Reconstruct Community Drive to four lane roadway with bike lane and sidewalks.	\$ 1,500,000	\$ 2,070,000
6	Requested & Funded	22	Bachman Lake Trail Connection to the Campion Trail Feasibility Study and implementation	Bachman Lake Trail Connection to the Campion Trail Feasibility Study and implementation of phase 1	\$ 1,000,000	\$ 150,000
7	Requested & Funded	22	SM Wright from Al Lipscomb to CF Hawn	Improve pedestrian crosswalks and accessibility to existing transit/DART Bus stops and upgrade lighting in the area of MLK Blvd for increased safety and walkability in this neighborhood	\$ 500,000	\$ 500,000
7	Requested & Funded	22	Pedestrian crosswalk At Gross and Peavy	Upgrade signal features and pedestrian crosswalks at intersection to enhance safety and accessibility to transit and school	\$ 250,000	\$ 250,000
7	Requested & Funded	22	Pedestrian crosswalk At Meadow and Marting Luther King	Upgrade signal features and pedestrian crosswalks at intersection to enhance safety and accessibility to transit and school	\$ 250,000	\$ 400,000
10	Requested & Funded	22	Lake Highlands Trail Northern Expansion	For greater trail connectivity, to increase pedestrian and bike access to major transot hub, and to improve pedestrian safety.	\$ 1,000,000	\$ 1,000,000

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12	Requested & Funded	22	Crosswalk and pedestrian improvements to the Cotton Belt regional trail at Westerway and Hillcrest Rd crossings and other traffic enhancement area	Crosswalk and pedestrian improvements to the Cotton Belt regional trail at Sugar Cane and Coit Rd crossings to provide safe passage on this busy roadway and surrounding areas	\$ 1,500,000	\$ 1,000,000
11,12	Requested & Funded	22	Cotton Belt Hike and Bike safety enhancement	Improve safety, connectivity and accessibility of pedestrians and cyclists along the trail	\$ 500,000	\$ 250,000
All	Requested & Funded	22	Forward Dallas	Create conceptual TOD plans to guide form-based zoning and housing and economic development incentives. This project will incorporate the ongoing NCTCOG-funded study of last-mile infrastructure needs and parking usage at eleven DART station in Dallas. A recently completed DART TOD market analysis will also be used to support this effort.	\$ 500,000	\$ 500,000
All	Requested & Funded	22	Vision Zero	City of Dallas was selected by FHWA as a "Focus City" due to having the 5th highest pedestrian fatality rate in the USA among large cities. The city will develop an action plan to address this issue and the funding request is for the study and development of action plan	\$ 1,500,000	\$ 1,000,000
All	Requested & Funded	22	Bus Rapid Transit Study	Coordinate with DART for a feasibility study of BRT routes around the City	\$ 1,000,000	\$ 1,000,000
2	Requested & Funded	23	Deep Ellum Infrastructure Improvements	Multi modal Improvements in crosswalks and lighting, and crowded pedestrian plaza to improve multimodal connectivity, safety and economic opportunity	\$ 1,000,000	\$ 500,000

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5	Requested & Funded	23	Pleasant Grove Area from Loop 12 (Buckner Blvd) to approx. 0.5 Mi east of Masters Rd and from US 175 to Approx. Scyene Rd	a) Planning study of the Pleasant Grove area to identify potential infrastructure improvements (short and long term) including transit accessibility, infrastructure upgrades such as illumination, crosswalks, sidewalks, and signals operation upgrades and (b) execute short term projects for immediate implementation	\$ 2,000,000	\$ 1,000,000
6	Requested & Funded	23	Bernal Dr. from Singleton to Pluto St	Increase safety along this corridor by providing upgrades to traffic signals at crosswalks and illumination to increase lighting and visibility for drivers, cyclists and pedestrians and to implement traffic calming measures to reduce incidents	\$ 250,000	\$ 250,000
7	Requested & Funded	23	Hunnicut Rd from IH 30 Eb Frontage Rd to Samuell Blvd	Reconstruct approximately 1/8th mile ft of roadway to cover the gap between TxDOT's IH 30 construction limits and Samuell Blvd, re-align offset intersection at Samuell Blvd and improve accessability and safety to transit bus stops	\$ 500,000	\$ 900,000
7	Requested & Funded	23	Dynamic Message Sign Board	Upgrade Dynamic Message sign boards in Fair Park area to improve multi-modal mobility, safety and connectivity to Baylor Scott and White's facility and transit facilities	\$ 1,500,000	\$ 500,000
7	Requested & Funded	23	Samuell Blvd from Lawnview to Buckner Blvd	To increase safety along this corridor by upgraded crosswalks at 5 major intersections and providing increased lighting and visibility for drivers, cyclists and pedestrians. The switch to LED will also result in lower electricity usage, which helps the City pursue their environmental and energy usage goals	\$ 1,000,000	\$ 950,000
8	Requested & Funded	23	Danieldale Rd From Dallas City Limits/IH 35E to Hampton Rd	Phase II continuation from 6th call to construct 4 lane divided roadway in the Intermodal Inland Port Area	\$ 2,000,000	\$ 7,000,000
9	Added by County	23	Ash Creek Connection	Trinity Forest Spine Trail to St. Francis Ave.	\$ -	\$ 1,470,000

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10	Requested & Funded	23	Forest/Audelia area	Upgrade to Crosswalks, pedestrian improvements and illumination to the DART station and bus stops; crossings to provide safe passage on this busy roadway	\$ 500,000	\$ 270,000
10	Requested & Funded	23	Crosswalk & Signal Improvements To Enhance Pedestrian Safety	Update signal infrastructure and crosswalks for enhanced public safety to major points of interest, including schools, highly-trafficked intersections, and libraries.	\$ 1,100,000	\$ 500,000
13	Requested & Funded	23	Pedestrian crosswalk At Tibbs and Walnut Hill	Upgrade signal features and pedestrian crosswalks at intersection to enhance safety and accessibility to transit and school	\$ 250,000	\$ 400,000
14	Requested & Funded	23	Klyde Warren Park from N. Field St to N. Pearl St	Multimodal connectivity, pedestrian bicycle facility upgrades and traffic safety enhancements Richardson Trail System to the new bike / pedestrian lanes at the LBJ / Skillman Bridge and downward to White Rock Creek Trail	\$ 5,000,000	\$ 500,000
2,6	Requested & Funded	23	Shorecrest, Harry Hines to Lemmon	Construct Complete Street on Shorecrest from Harry Hines to Lemmon (assuming four lane undivided facility with bike lanes).	\$ 7,000,000	\$ 2,500,000
5, 7	Added by County	23	Pemberton Hill/Lake June Road	Pemberton Hill to Lake June DART station	\$ -	\$ 5,000,000
6,13	Requested & Funded	23	Pedestrian crosswalk At Lenel and Walnut Hill	Upgrade signal features and pedestrian crosswalks at intersection to enhance safety and accessibility to transit and school	\$ 250,000	\$ 343,000
6,2	Requested & Funded	23	NW Highway Pedestrian Xing Improvements @ Bachman Lake	Add HAWK signal and improve crosswalk and sidewalks for pedestrians and bicyclists	\$ 500,000	\$ 500,000
1	Requested & Funded	24	Clarendon Dr. from Hampton Rd to Tyler St	Implement traffic calming measures and improve pedestrian crosswalks and traffic signal at Edgefield drive next to Winnetka Elementary school and Tyler St traffic signal for accessibility to the DART's Tyler Vernon Station	\$ 500,000	\$ 500,000

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2	Requested & Funded	24	Harry Hines from west of Inwood Rd to East of Medical District Dr.	Improve multi-modal connectivity tie of vehicular, bike and pedestrian improvements with that of the regional light rail system at DART's Market Center station and the medical district area	\$ 7,000,000	\$ 7,500,000
2	Requested & Funded	24	Empire Cental, Forest Park to Maple	Construct Complete Street on Empire Cental, Forest Park to Maple (assuming four lane undivided facility with bike lanes).	\$ 1,000,000	\$ 2,080,000
4	Requested & Funded	24	Ewing Ave. from I35E to Clarendon/Clarendon Drive from Ewing to Upton	Reconstruct Ewing Ave to four lane divided roadway with bike lanes and sidewalk adjacent to Zoo. Reconstruct Clarendon to 2-28' lanes from Ewing to Upton.	\$ 6,000,000	\$ 2,470,000
9	Requested & Funded	24	Casa View Area from Oates Dr to Santa Anna Ave and from Garland Rd to Maylee Blvd/Shiloh Rd Rd	a) Planning study of the Casa View area to identify potential infrastructure improvements (short and long term) including transit accessibility, infrastructure upgrades such as illumination, crosswalks, sidewalks, and signals operation upgrades and (b) execute short term projects for immediate implementation	\$ 2,000,000	\$ 500,000
9	Requested & Funded	24	Ferguson, Maylee, and GusThomasson "Triangle" area	Increase safety along this corridor by providing upgrades to traffic signals at crosswalks and illumination to increase lighting and visibility for drivers, cyclists and pedestrians	\$ 500,000	\$ 650,000
10	Requested & Funded	24	Walnut Hill/Skillman Area Transit Oriented Development	Upgrade to Crosswalks, pedestrian improvements and illumination to the DART station and bus stops; crossings to provide safe passage on this busy roadway	\$ 1,000,000	\$ 1,000,000
10	Requested & Funded	24	Multimodal Trail Connectivity to LBJ Skillman Corridor	Design of the KCS Corridor Connection Trail	\$ 500,000	\$ 500,000

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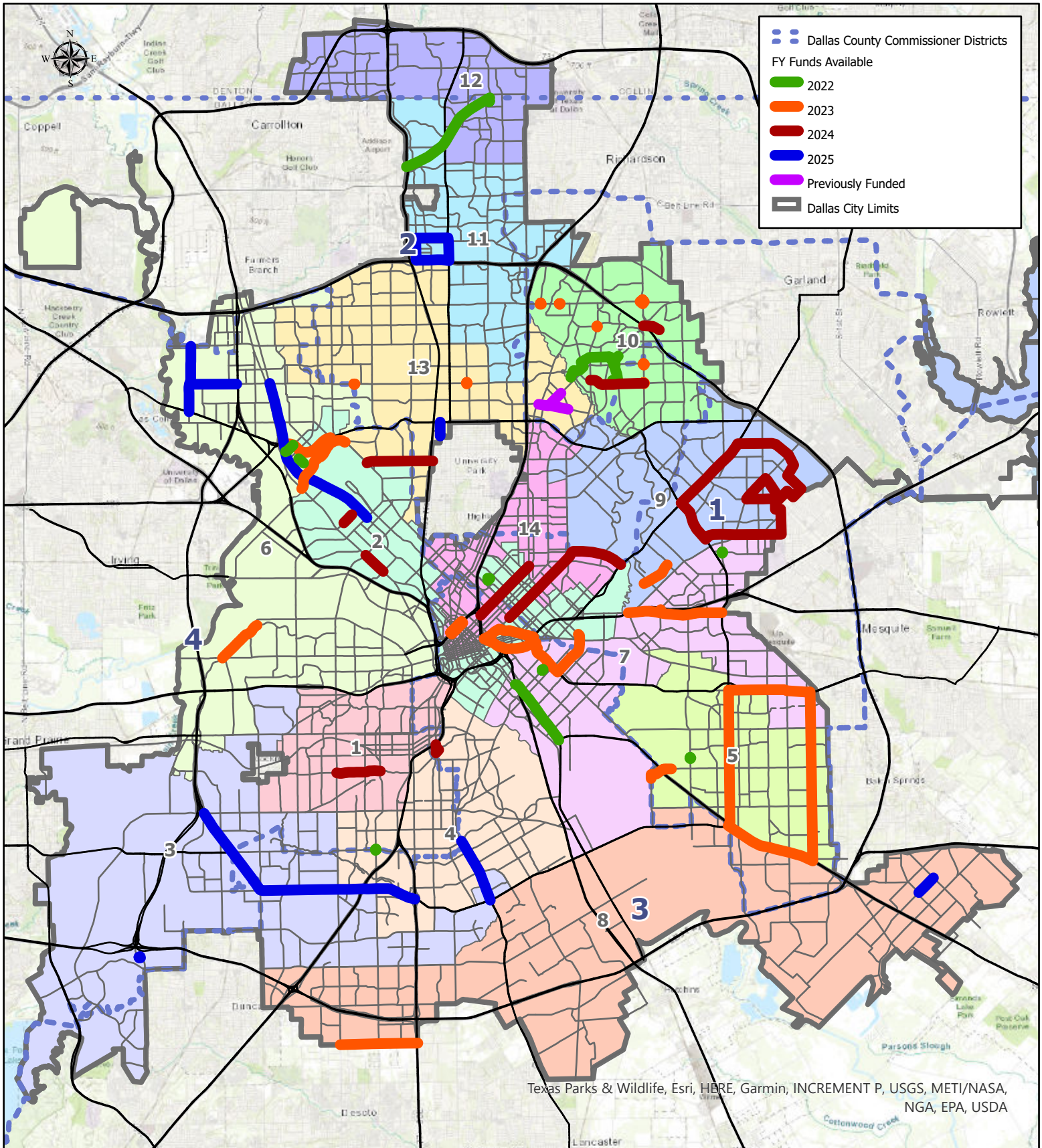
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					Requested County Funding	Approved County Funding
2,13	Requested & Funded	24	Lovers Ln from Lemmon Ave to Lomo Alto Dr./University Park City Limits	Study of Pedestrian access improvements from Lovers Ln to Lomo Alto Dr./UP city limits and (b) implementation of pedestrian improvements and signals upgrade from Inwood Rd to Lomo Alto Dr./UP City Limits	\$ 1,750,000	\$ 4,900,000
2,14	Requested & Funded	24	Ross Ave from US 75 to Greenville	Roadway improvements, Crosswalk and pedestrian upgrades to improve safety, economic development and housing and to facilitate access to Deep Ellum and Downtown	\$ 4,000,000	\$ 3,500,000
2,9,14	Requested & Funded	24	Gaston Ave Roadway Improvement	Improve pedestrian walkability and bicycle connectivity, implement traffic calming measures and improve accessibility to Baylor, Scott and White from the Gaston/Garland/Grand intersection to Washington St	\$ 1,500,000	\$ 1,000,000
6	Requested & Funded	25	Denton Dr. From Walnut Hill to Mockingbird	Reconstruct existing 2 lane asphalt to two lane concrete with bike lanes from Walnut hill to Nagle Rd; add 10' bike lanes from Nagle to Starlight Rd; Add sidewalks/Bikeways on Starlight Rd and along Northwest Highway and replace bridge over Northwest Highway	\$ 4,000,000	\$ 2,000,000
6	Requested & Funded	25	Luna Road, Northwest Highway to Royal Lane, Complete Street	Construct Complete Street on Luna Road from Northwest Highway to Royal Lane, including drainage features (assuming four lane undivided facility with bike lanes).	\$ 12,500,000	\$ 5,000,000
6	Requested & Funded	25	Walnut Hill Extension Study	Develop schematic and engineering plans for this extension which includes pedestrian and bicycle connection the soccer park at Elm Folk	\$ 1,150,000	\$ 1,150,000
8	Requested & Funded	25	Edd Road from Seagoville to Garden Grove	Construct Complete Street on Edd Road from Seagoville Road to Garden Grove Drive with 40 foot wide pavement, curbs and gutter, five foot sidewalk, driveways, storm drain and water main improvements.	\$ 3,500,000	\$ 500,000



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11	Requested & Funded	25	Pedestrian + Transit Improvement in Midtown	Improve pedestrian crosswalks and accessibility to existing transit/DART Bus stops and future M-Line; upgrade crosswalks and traffic signals and upgrade street lights at Bus stops and crosswalks to improve safety	\$ 3,000,000	\$ 2,500,000
13	Requested & Funded	25	Douglas St. Pedestrian walk way and roadway operational improvements to alleviate congestion	Improve pedestrian crosswalks on Douglas St at Sherry St, Whitney Pen St/Bershire St	\$ 500,000	\$ 500,000
3, 4	Requested & Funded	25	Complete Lancaster St. Corridor from Kiest to Ledbetter	Crosswalk improvements and LED Lighting to Improve safety and accessibility from the VA hospital to the DART VA Medical Center and the Kiest stations	\$ 500,000	\$ 500,000
3,4	Requested & Funded	25	Walton Walker from IH35 to Spur 408 infrastructure improvements including signal at Clark and Clarkridge and LED lighting	To increase safety along this corridor by providing increased lighting and visibility for drivers, cyclists and pedestrians. The switch to LED will also result in lower electricity usage, which helps the City pursue their environmental and energy usage goals while the signal at Clark and Clarkridge will reduce crashes at that intersection and provide a safer crosswalk for pedestrians	\$ 1,000,000	\$ 500,000
8	Requested & Not Funded	N/A	Firebird Ln from E. Camp Wisdom Rd to TroyGlen Dr	Roadway pavement rehabilitation to serve DART bus route and the 5 bus stops for the neighborhood	\$ 500,000	\$ -
13	Requested & Previously Funded	N/A	Vickery area inclusive 5 PT Intersection area "Park Lane/Fair Oaks Ave"	Realign intersection and improve walkability, illumination and accessibility to new school and library to improve safety	\$ 1,500,000	\$ -

# Dallas County MCIP Projects with Approved Funding



0 2.5 5 10 Miles

Map by Transportation GIS, 1/4/2021