Memorandum

DATE January 8, 2021

^{TO} Honorable Mayor and Members of the City Council

SUBJECT Joppa Neighborhood Service Plan – Upcoming Agenda Items

The Department of Transportation has two items scheduled for the January 13, 2021 City Council agenda for City Council consideration.

Agenda Item #20: Authorize the (1) acceptance of a grant from the United States Department of Transportation Federal Highway Administration through the Texas Department of Transportation (TxDOT) for the Congestion Mitigation and Air Quality Improvement Program (Agreement No. CSJ 0581-01-157, CFDA No. 20.205) in the amount of \$1,212,500.00 as federal and state share in the total project engineering cost of \$1,304,805.00 (includes \$1,212,500.00 in Federal and State reimbursement, Direct State Cost of \$37,500.00, and Indirect State \$54,805.00 participation) for costs related to the preparation of preliminary engineering (design schematic, environmental documents/public involvement), plans, specifications and estimates to allow for the construction of intersection improvements including regrading, repaying, and sidewalks at Carbondale Street and Great Trinity Forest Way in the City of Dallas; (2) establishment of appropriations in the amount of \$1,212,500.00 in the Carbondale Project Grant Fund; (3) receipt and deposit of funds in the amount of \$1,212,500.00 in the Carbondale Project Grant Fund; and (4) execution of the Local Project Advance Funding Agreement with TxDOT in a total approximate amount of \$1,304,805.00 and all terms, conditions, and documents required by the grant agreement – Total amount of \$1,212,500.00 - Financing: Texas Department of Transportation Grant Funds

Agenda Item #21: Authorize the (1) acceptance of a grant from the United States Department of Transportation Federal Highway Administration through the Texas Department of Transportation (TxDOT) for the Congestion Mitigation and Air Quality Improvement Program (Agreement No. CSJ 0918-47-310, CFDA No. 20.205) in the amount of \$1,225,000.00 as federal share in the total project cost of \$1,305,370.00 (includes Federal \$1,225,000.00, Direct State \$25,000.00 and Indirect State \$55,370.00 participation) for costs related to the preparation of preliminary engineering (design schematic, environmental documents/public involvement), plans, specifications and estimates to allow for the construction of shared use path on Linfield Road over Union Pacific Railroad Railroad Yard in the City of Dallas; (2) establishment of appropriations in the amount of \$1,225,000.00 in the Linfield Project Grant Fund; (3) receipt and deposit of funds in the amount of \$1.225,000.00 in the Linfield Project Grant Fund; and (4) execution of the Local Project Advance Funding Agreement with TxDOT in a total approximate amount of \$1,305,370.00 and all terms, conditions, and documents required by the grant agreement - Total amount of \$1,225,000.00 - Financing: Texas Department of Transportation Grant Funds

On October 13, 2020, City Council approved two resolutions (1) authorizing an agreement between the City of Dallas and Unpacific Railroad (UPRR) for the closure of the at-grade vehicular crossing at Linfield Road and the receipt and deposit of funds in the Linfield project fund in an



CITY OF DALLAS

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amount not to exceed \$500,000 for the purposes of UPRR's contributions to address the impact of the pedestrian at-grade crossing, and (2) authorizing an Interlocal Agreement between the City of Dallas and Dallas Area Rapid Transit (DART) in an amount not to exceed \$500,000 to provide "on-demand" transportation services for the residents of the Joppa neighborhood for the period covering the design and construction of a new pedestrian bridge over the Union Pacific Railroad (UPRR) tracks that parallels the existing Linfield vehicular bridge. City Council was <u>briefed by</u> <u>memorandum</u> on October 2, 2020.

These actions will authorize a Local Transformation Project Advance Funding Agreement for the engineering and construction of the project utilizing a combination of Transportation Development Credits, contributions from UPRR, state, federal and reginal funds associated with these projects.

The completion of these projects is vital to the City and its residents. The City's continued ability to source and receive these types of grants is a testament to City Council's leadership and due diligence by staff.

If you have any questions or need additional information, please contact Ghassan Khankarli, Interim Director of the Department of Transportation, at <u>Ghassan.khankarli@dallascityhall.com</u>.

Majed Al-Ghafry, P.E. Assistant City Manager

C:

T.C. Broadnax, City Manager Chris Caso, City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizor Tolbert, Chief of Staff to the City Manager Jon Fotune, Assistant City Manager Joey Zapata, Assistant City Manager Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services M. Elizabeth Reich, Chief Financial Officer M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion Directors and Assistant Directors