

Memorandum



CITY OF DALLAS

DATE January 8, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for January 13, 2021 Council Agenda**

It is the mission of the Office of Economic Development Business and Workforce Inclusion division to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the January 13, 2021 City Council Agenda. The total contract award amount, consisting of 25 agenda items, is \$65.6M. **M/WBE is applicable to 18 of the 25 agenda items. For these items, construction and architecture and engineering items total \$42.2M with an overall M/WBE participation of \$13.9M or 32.96%, while goods and services items total \$19.0M with an overall M/WBE participation of \$17.4M or 91.14%.**

As a reminder, the NEW M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

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Below is a summary of local business for primes and subs as well as the workforce utilization for prime contractors. In addition to the local information provided below, you can find the local status for each prime contractor under the M/WBE information section of the agenda information sheet. Also, the local status for each prime contractor and the percentage of local workforce is included in the agenda information sheet.

Local Business

This agenda consists of 25 agenda items being awarded to multiple prime contractors and subcontractors. This agenda has a total of 44 M/WBE subcontractors. 14 or 31.82% of the M/WBE subcontractors are local. The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors.

Vendor	Local		Dallas County		Non-Local		Total
Prime	8	29.63%	3	11.11%	16	59.26%	27
M/WBE Sub	14	31.82%	19	43.18%	11	25.00%	44

Local Workforce

This agenda consists of 25 agenda items with a total of 27 prime contractors (some agenda items have multiple prime contractors). **18 prime contractors or 66.67% of prime contractors reported a local workforce composition greater than 20.00%.**

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2017 Bond Program – January 13, 2021 Council Agenda

Business and Workforce Inclusion continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes five agenda items that are funded by 2017 bond funds. We are pleased to announce that four of these five items have 100.00% M/WBE participation. **These five items total \$5.2M with an overall M/WBE participation of \$5.1M or 99.57%.**

2017 Bond Program – Inception to Date

2017 Bond Program ITD consists of 260 items totaling \$461.5M with an overall M/WBE participation of \$204.5 or 44.31%.

Highlighted Items:

Dallas Love Field Entry Road Enhancements – Department of Aviation

Agenda Item No. 3 Authorize a construction services contract in the amount of \$13.1M to provide construction services for the Dallas Love Field Entry Road Enhancements Project. **This item includes participation from eight M/WBE vendors resulting in \$3.2M participation or 24.68% M/WBE participation on a 25.00% goal.**

Water and Wastewater Main Improvements – Water Utilities Department

Agenda Item No. 47 Authorize a construction services contract in the amount of \$11.4M for the installation of water and wastewater main improvements at 12 locations and water transmission main valve improvements at 27 locations. **This item includes participation from four M/WBE vendors resulting in \$3.8M participation or 33.45% M/WBE participation on a 25.00% goal.**

Grounds Maintenance Service Price Agreement – Water Utilities Department

Agenda Item No. 34 Authorize a three-year service price agreement in the amount of \$732K for grounds maintenance and xeriscaping for the Water Utilities Department. **This item includes participation from one M/WBE vendor resulting in \$368K participation or 50.00% M/WBE participation on a 23.80% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Assistant Director
Office of Economic Development

- c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
- Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors