

Memorandum



CITY OF DALLAS

DATE February 5, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for February 10, 2021 Council Agenda**

It is the mission of the Office of Economic Development Business and Workforce Inclusion division to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the February 10, 2021 City Council Agenda. The total contract award amount, consisting of nine agenda items, is \$32.7M. **M/WBE is applicable to six of the nine agenda items. For these items, construction and architecture and engineering items total \$9.4M with an overall M/WBE participation of \$4.1M or 43.43%, while goods and services items total \$145K with an overall M/WBE participation of \$10K or 7.00%. Goods and service items have less opportunities for M/WBE participation due to the specialized nature of the specifications, and participation on those contracts is limited to availability of M/WBE vendors.**

As a reminder, the NEW M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

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Below is a summary of local business for primes and subs as well as the workforce utilization for prime contractors. In addition to the local information provided below, you can find the local status for each prime contractor under the M/WBE information section of the agenda information sheet. Also, the local status for each prime contractor and the percentage of local workforce is included in the agenda information sheet.

Local Business

This agenda consists of nine agenda items being awarded to multiple prime contractors and subcontractors. This agenda has a total of 17 M/WBE subcontractors. 13 or 76.47% of the M/WBE subcontractors are local. The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors.

Vendor	Local		Dallas County		Non-Local		Total
Prime	5	62.50%	0	0.00%	3	37.50%	8
M/WBE Sub	13	76.47%	1	5.88%	3	17.65%	17

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Local Workforce

This agenda consists of nine agenda items with a total of eight prime contractors. **Five prime contractors or 55.56% of prime contractors reported a local workforce composition greater than 20.00%.**

2017 Bond Program – February 10, 2021 Council Agenda

Business and Workforce Inclusion continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes one agenda item that is funded by 2017 bond funds. **This item totals \$153K with an overall M/WBE participation of \$39K or 25.29% M/WBE participation on a 34.00% goal.**

2017 Bond Program – Inception to Date

2017 Bond Program ITD consists of 266 items totaling \$472.1M with an overall M/WBE participation of \$208M or 44.06%.

Highlighted Items:

Crawford Memorial Park, Phase 1 Professional Services – Park and Recreation Facilities

Agenda Item No. 25 Authorize Supplemental Agreement No. 1 to the professional services contract in the amount of \$471K with Pacheco Koch Consulting Engineers, Inc. for the Crawford Memorial Park Phase 1 Improvements Project. **This item includes participation from six M/WBE vendors resulting in \$471K participation or 100.00% M/WBE participation on a 34.00% goal.**

Walcrest Pump Station and Walnut Hill Pump Station – Dallas Water Utilities

Agenda Item No. 26 Authorize a construction contract in the amount of \$1.8M for the construction of the Walcrest Pump Station and Walnut Hill Pump Station Site and Security Improvements project. **This item includes participation from four M/WBE vendors resulting in \$1.7M participation or 93.68% M/WBE participation on a 25.00%* goal.**

**This item reflects previous Business Inclusion and Development Policy M/WBE goal.*

Interceptor Pipeline Capacity Improvement Engineering Services – Dallas Water Utilities

Agenda Item No. 27 Authorize Supplemental Agreement No. 2 to the professional services contract in the amount of \$6.8M with Carollo Engineers, Inc., to provide additional engineering services required to design a capacity improvement solution to interceptor pipeline conveyances White Rock Creek. **This item includes participation from four M/WBE vendors resulting in \$1.7M participation or 25.66% M/WBE participation on a 25.66%* goal.**

**This item reflects previous Business Inclusion and Development Policy M/WBE goal.*

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Please feel free to contact me if you have any questions or should you require additional information.



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Assistant Director
Office of Economic Development

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors