

Memorandum



CITY OF DALLAS

DATE May 7, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for May 12, 2021 Council Agenda**

The policy of the City of Dallas is to involve certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s construction, general services, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Office of Economic Development (OED), which is providing this summary of M/WBE participation for the May 12, 2021 City Council Agenda.

As a reminder, the new M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, OED reviewed nine agenda items; seven items on this agenda include an M/WBE goal. Of those seven items, six exceeded the goal, and one did not meet the goal but was found to have complied with good faith efforts:

Agenda Item No.	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Percentage	M/WBE \$	Status
14	\$187,914.00	Architecture & Engineering	25.66%*	50.60%	\$95,076.00	Exceeds Goal
18	\$174,538.00	Other Services	N/A	100.00%	\$174,538.00	Exceeds Goal
21	\$3,324,940.95	Other Services	23.80%*	100.00%	\$3,324,940.95	Exceeds Goal
22	\$301,786.00	Architecture & Engineering	34.00%	35.44%	\$106,956.00	Exceeds Goal
23	\$97,840.00	Professional Services	38.00%	100.00%	\$97,840.00	Exceeds Goal
27	\$319,108.00	Architecture & Engineering	34.00%	100.00%	\$319,108.00	Exceeds Goal
28	\$456,993.67	Construction	25.00%*	1.43%	\$6,514.52	Does not meet goal but complies with good faith effort

*This item reflects the previous BID Policy goal.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	2	22.22%	7	77.78%	9
M/WBE Sub	7	77.78%	2	22.22%	9

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Local Workforce (as defined by Section 10.3 of Administrative Directive 4-5)

This agenda consists of 9 agenda items. **3 out of 9 prime contractors or 33.33%** of prime contractors reported a local workforce composition greater than 20.00%.

2017 Bond Program – May 12, 2021 Council Agenda

Business and Workforce Inclusion continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes one agenda item that is funded or partially funded by 2017 bond funds (agenda item 14). **This item totals \$302K with an overall M/WBE participation of \$107K or 35.44% M/WBE participation.**

2017 Bond Program – Inception to Date

2017 Bond Program ITD consists of 281 items totaling \$483.6M with an overall M/WBE participation of \$213M or 44.07%.

Please feel free to contact me if you have any questions or should you require additional information.



Heather Lepaska
Interim Assistant Director
Office of Economic Development

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors