Memorandum



DATE August 20, 2021

^{TO} Honorable Mayor and Members of the City Council

SUBJECT M/WBE Participation for August 25, 2021 Council Agenda

The policy of the City of Dallas is to involve certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's architecture & engineering, construction, goods, and professional services contracts. The City's Business Inclusion and Development Policy (BID Policy) is overseen by the Office of Economic Development (OED), which is providing this summary of M/WBE participation for the August 25, 2021 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, OED reviewed 11 agenda items; six items on this agenda include an M/WBE goal. Of those six items, four exceeded the goal and two did not meet the goal but were found to have complied with good faith efforts. This agenda includes five items that did not have an applicable M/WBE goal (agenda items 29, 30, 31, 32, and 33); however two of those items did include M/WBE participation (agenda items 30 and 31).

Agenda Item No.	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Percentage	M/WBE \$	Status
9	\$2,045,350	Construction	32.00%	81.07%	\$1,658,082	Exceeds Goal
29	\$618,180	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
30	\$250,000	Other Services	N/A	13.00%	\$32,500	M/WBE N/A Other Services - Item includes M/WBE participation
31	\$209,370	Other Services	N/A	41.31%	\$86,490	M/WBE N/A Other Services - Item includes M/WBE participation
32	\$143,727	Goods	N/A	N/A	N/A	M/WBE N/A COOP
33	\$141,771	Goods	N/A	N/A	N/A	M/WBE N/A COOP
35	\$102,975	Architecture & Engineering	34.00%	90.57%	\$93,266	Exceeds Goal
37	\$2,423,331	Construction	32.00%	29.36%	\$711,444	Does not meet goal but complies with Good Faith Efforts
43	\$8,062,919	Architecture & Engineering	34.00%	62.12%	\$5,008,931	Exceeds Goal
44	\$158,221	Construction	25.00%*	0.00%	\$0.00	Does not meet goal but complies with Good Faith Efforts

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Agenda Item No.	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Percentage	M/WBE \$	Status
45	\$3,561,159	Architecture & Engineering	25.66%*	26.35%	\$938,485	Exceeds Goal

*This item reflects the previous BID Policy goal.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 16 prime contractors considered in this agenda. One agenda item has multiple prime contractors. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	10	62.50%	6	37.50%	16
M/WBE Sub	24	72.73%	9	27.27%	33

Please feel free to contact me if you have any questions or should you require additional information.

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Heather Lepeska Interim Assistant Director Office of Economic Development

T.C. Broadnax, City Manager Chris Caso, City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizor Tolbert, Chief of Staff to the City Manager Majed A. Al-Ghafry, Assistant City Manager Jon Fortune, Assistant City Manager Joey Zapata, Assistant City Manager Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services M. Elizabeth Reich, Chief Financial Officer M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion Directors and Assistant Directors