

Memorandum



CITY OF DALLAS

DATE August 6, 2021

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming City Council Agenda Items # 29 and # 30 - Linfield Road Over UPRR Yard Project**

City Council Agenda Items # 29 and # 30 are scheduled for City Council approval on the August 11, 2021, City Council Agenda. The Department of Transportation is being awarded State and Federal funding for a Congestion Mitigation and Air Quality (CMAQ) Improvement Program Project for engineering and construction to improve bicycle and pedestrian accommodations and construction of a shared use path on Linfield Road over Union Pacific Railroad's (UPRR) Miller Yard in the Joppa community.

The City Council has reviewed and approved previous agenda items related to this project including:

- An agreement with Dallas Area Rapid Transit (DART) for on-demand service over the next three years, by [Resolution No. 20-1530](#), dated October 13, 2020.
- Acceptance of a grant for an adjacent project along Carbondale Street, by [Resolution No. 21-0132](#), dated January 13, 2021.
- Acceptance of an Advance Funding Agreement (AFA) with the Texas Department of Transportation (TxDOT) in the amount of \$1,225,000.00 for the engineering for this same project, by [Resolution No. 21-0133](#), dated January 13, 2021.
- An agreement with Union Pacific Railroad (UPRR) for \$1,000,000.00 to pay for the local match required for this project, by [Resolution No. 21-1000](#), dated June 09, 2021.

After the AFA with TxDOT was approved on January 13, 2021, TxDOT released construction funds for this project and requested two (2) new AFA's to include both construction and engineering. Two (2) separate items are needed for the purpose of administering the local match funds: Agenda Item # 29 will use Transportation Development Credits (TDC) for the local match and Agenda Item # 30 requires \$1,000,000.00 for the local match, which is funded in part from the previously approved UPRR's contribution resolution. These agenda items will allocate approximately \$8.8 million for the preparation of preliminary engineering (design schematic, right-of-way, environmental documents/public involvement), plans, specifications and estimates (PS&E) and construction of a bicycle and pedestrian bridge on Linfield Road over the UPRR Rail Yard, including landscaping in the project area and along Carbondale Street. The two items for consideration on the August 11th agenda are as follows:

- 1) Agenda Item # 29 - CSJ 0918-47-310 – Advanced Funding Agreement for engineering and construction for improvements for bicycle and pedestrian accommodations (permanently close the at-grade crossing in exchange for the construction of a pedestrian bridge parallel to the existing vehicular bridge that meets current Americans with Disabilities Act Accessibility Guidelines (ADAAG)).

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This item was previously approved at the January 13, 2021, City Council Meeting by [Resolution No. 21-0133](#) and is now being rescinded and replaced for the purpose of revising the scope of work and increasing the grant amount being awarded for this portion of the project from \$1,225,000.00 to \$3,430,000.00 and increasing the total project budget from \$1,305,370.00 to \$3,655,036.00.

- a. \$3,430,000 is reimbursable to the City
- b. \$70,000 is Direct State Cost
- c. \$155,036 is Indirect State Cost
- d. 700,000 TDCs will be used in lieu of a local match

2) Agenda Item # 30 - CSJ 0918-47-309 – Advanced Funding Agreement for construction of a shared use path for a total project amount of \$5,223,740.00.

- a. \$3,960,000 is reimbursable to the City
- b. \$40,000 is Direct State Cost
- c. \$223,740 is Indirect State Cost
- d. \$1,000,000 is local match, which has been contributed to the City by UPRR and was authorized at the June 9, 2021, City Council Meeting, by [Resolution No. 21-1000](#).

If you have any questions, please contact Ghassan ‘Gus’ Khankarli, Director of the Department of Transportation, at ghassan.khankarli@dallascityhall.com.

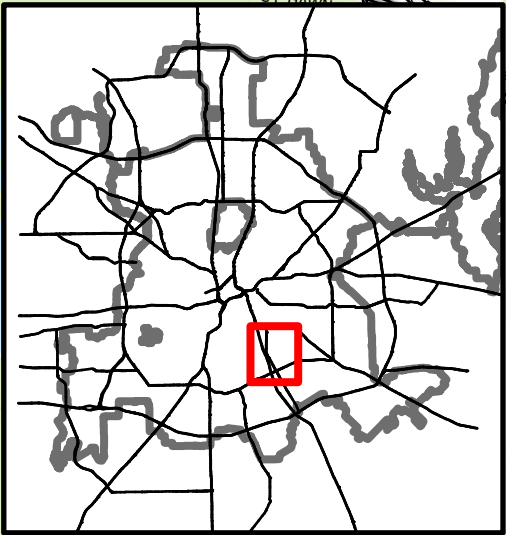
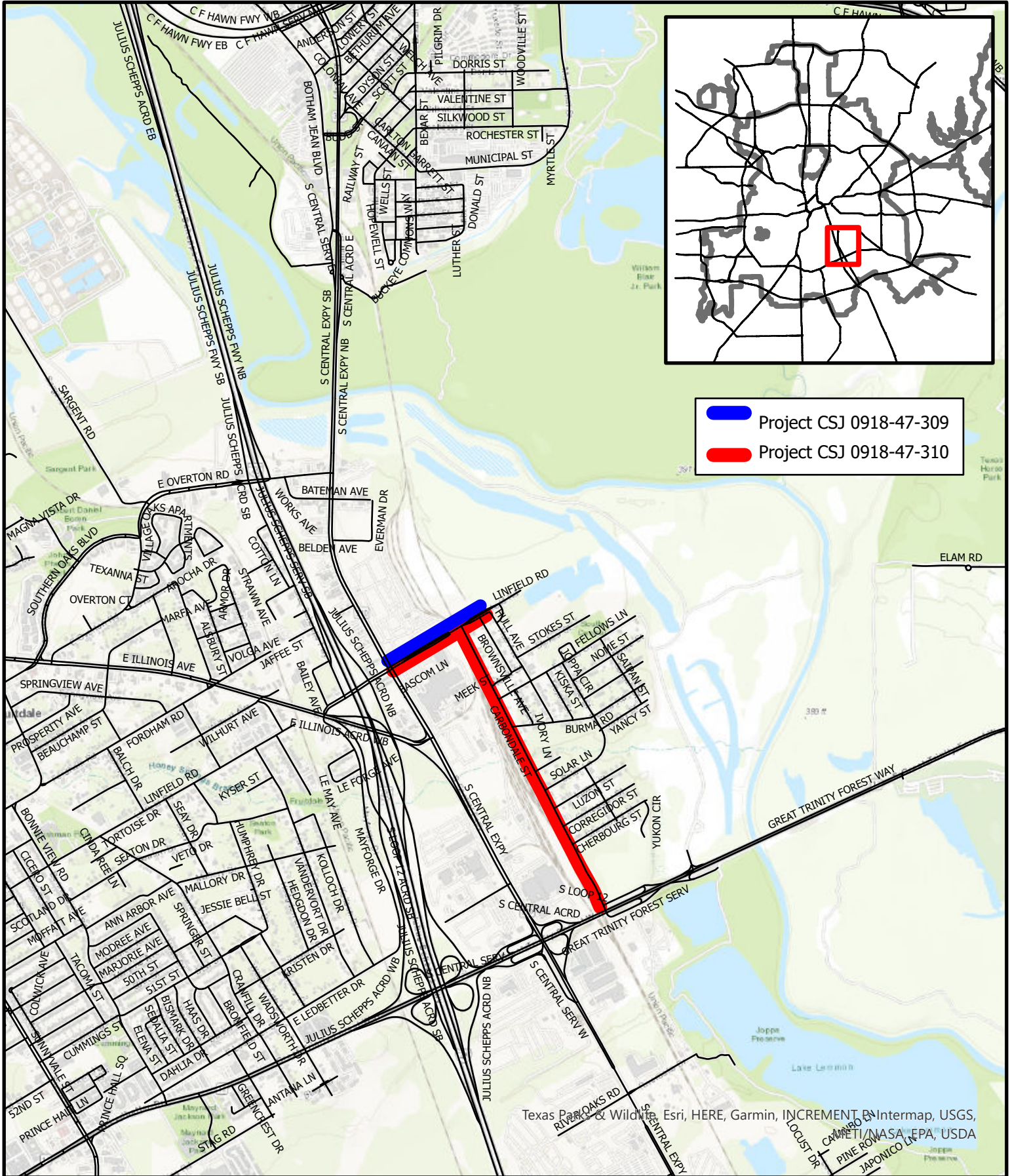


Majed Al-Ghafry, P.E.
Assistant City Manager

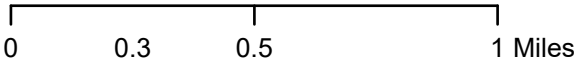
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| c: | T.C. Broadnax, City Manager | Jon Fortune, Assistant City Manager |
| | Chris Caso, City Attorney | Joey Zapata, Assistant City Manager |
| | Mark Swann, City Auditor | Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services |
| | Biliera Johnson, City Secretary | M. Elizabeth Reich, Chief Financial Officer |
| | Preston Robinson, Administrative Judge | M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion |
| | Kimberly Bazor Tolbert, Chief of Staff to the City Manager | Directors and Assistant Directors |



Linfield Road Bridge over UPRR Rail Yard Projects CSJ 0918-47-309 and CSJ 0918-47-310



- █ Project CSJ 0918-47-309
- █ Project CSJ 0918-47-310



Texas Parks & Wildlife, Esri, HERE, Garmin, INCREMENT P, Intermap, USGS, CARTO, METI/NASA, EPA, USDA