

Memorandum



CITY OF DALLAS

DATE September 23, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **2017 Bond Program – Dallas-Fire Rescue Projects**

Background

On September 20, 2022, the Dallas Morning News published an article including the following statement “Several fire station rehab projects to be funded from a share of \$32 million in the 2017 bond money earmarked for public safety facilities haven’t started yet, city records show.”

As part of the 2017 Bond Program under Proposition G (Public Safety Facilities), Dallas voters approved 42 projects, totaling \$32.1M, for public safety facilities projects, including Dallas-Fire Rescue (DFR), and Dallas Police Department (DPD). From the 42 approved projects; 32 projects were programmed to address DFR facilities improvements to include renovations to 28 existing fire stations, one DFR space, two replacement fire stations, and one new fire station with a total bond value of \$23.9M (see Attachment 1 for project details to include locations, scopes of work, council district, projects status, and approved 2017 Bond Value).

Status of Improvements

Since approval of the 2017 Bond Program in November 2017, City staff has been working diligently on completion of the approved projects. Specific to the 32 DFR facility projects in the 2017 Bond Program, 26 projects have been completed, three projects are Under Construction, and three projects Remain to be Awarded in FY 2023.

Given this update, which notes completion of 81% of the DFR facility projects included in the 2017 Bond Program, should there be any additional questions, please contact Adriana Castaneda, Director of the Office of Bond and Construction Management, by email at adriana.castaneda@dallascityhall.com or by phone at 214-671-8450.

A handwritten signature in black ink, appearing to read 'Rob Perez'.

Robert M. Perez, Ph.D.
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors