

Memorandum



CITY OF DALLAS

DATE July 29, 2022

TO Honorable Mayor and City Council

SUBJECT **2022 Home Improvement & Preservation Program (HIPP) Application Launch**

The Department of Housing & Neighborhood Revitalization is pleased to announce the opening of the Home Improvement & Preservation Program (HIPP) 2022 application season.

Starting August 1, 2022 residents can pick up applications anytime until August 19, 2022 at the following libraries: Pleasant Grove, Martin Luther King Jr., Bachman Lake or Hampton-Illinois. Or, they can download an application at www.dallascityhall.com/hipp.

Applications can be submitted at the above-mentioned libraries on Saturday, August 20, 2022 from 9 a.m. to 1 p.m. Complete applications will be processed in the order received.



Housing staff collecting applications at MLK Branch Library 2021

Eligible residents must be low- and moderate-income homeowners. Assistance is provided as a forgivable loan. Applicants/households will need to submit the following:

- Proof of Identification
 - Driver's license or state identification card
 - Birth certificate of all minor children (and permanent resident card, if applicable)

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- Social security card
- School registration (for children attending college & who reside in the home when not at school)

- Proof of Income
 - One (1) month of most recent paycheck stubs (all wage earners)
 - Two (2) years of most recent federal tax returns (only if self-employed)
 - Current pension/annuity letter
 - Current social security/disability award letter
 - Other income statements
 - One (1) month of most recent checking/savings bank statements, including ALL pages for each account
 - Court ordered child support statement (if applicable)
 - Divorce decree or death certificate (if applicable)

- Proof of Ownership
 - Copy of Deed

Staff plan for both virtual and in-person question and answer events to support residents with their application questions.

Virtual Open House - August 10, 2022 - 9 a.m. to 11 a.m. and 3 p.m. to 8 p.m.

Housing staff will present about HIPP at the top of every hour and answer questions afterwards. Presentations will be given in Spanish at 10 a.m. and 7 p.m.

Login at: <https://bit.ly/3RVedgP>

- Meeting number: 2486 544 2570
- Password: HIPP

In-Person Q&A

J. Erik Jonsson Central Library - August 3, 2022 - 2 p.m. to 3:30 p.m.

1515 Young St, Dallas, Texas 75201

To attend in-person, RSVP [Here](#)

To attend online, RSVP [Here](#)

Pleasant Grove Branch Library - August 4, 2022 - 1 p.m. to 2:30 p.m.

7310 Lake June Rd, Dallas, Texas 75217

Spanish Translation Available

Hampton-Illinois Branch Library - August 5, 2022 - 1 p.m. to 2:30 p.m.

2951 S Hampton Rd, Dallas, TX 75224

Bachman Lake Branch Library - August 5, 2022 - 1 p.m. to 2:30 p.m.

9480 Webb Chapel Rd, Dallas, Texas 75220

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Martin Luther King Jr. Branch Library - August 9, 2022 - 10 a.m. to 11:30 a.m.
2922 Martin Luther King Jr Blvd, Dallas, Texas 75215

Full details on program eligibility and application requirements are available on our website at www.dallascityhall.com/hipp or by calling the Department of Housing & Neighborhood Revitalization at 214-670-3644 or by emailing hipp@dallascityhall.com.



Housing staff, and the contractor turn over the keys to a homeowner of a finished reconstruction project 2022

Should you have any questions, please contact Donna Maldonado, Interim Housing Program Manager, Department of Housing & Neighborhood Revitalization at (214) 671-8053 or email at donna.maldonado@dallas.gov.

Majed A. Al-Ghafry, P.E.
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
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Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE July 29, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Authorized Hearings Prioritization Update**

This memorandum is to provide an update on the status of Authorized Hearings (City-initiated rezonings). On May 17, 2022 City Manager Broadnax approved a proposal by Planning and Urban Design (P+UD) staff to implement a short-term adjustment to the scoring criteria to address some immediate issues not captured within the original scoring system. A longer-term re-scoring approach will be presented in the coming months that more comprehensively addresses the ability to respond to changing conditions and expands upon the criteria for prioritization.

Background

At the time the updated proposal was presented to City Manager Broadnax, there were nineteen pending cases ranging in authorization dates from August 2017 to January 2022, with the majority having been authorized between 2018 and 2019. Five of the nineteen total cases were in process at various stages, and fourteen cases were in queue.

The rationale behind the original scoring system, proposed by the former Sustainable Development and Construction Department and established after a City Council Briefing on April 15, 2020, was to provide zoning support to areas in which the City was concentrating efforts, with the highest number of points reserved for cases in areas with recently adopted land use plans. The recommended solution to move higher within the ranking system has been to complete an area or neighborhood plan to establish an up-to-date land use vision for an area. The rationale behind this is sound given the intrinsic link between planning and zoning, however, the downside to this approach is that new area plans can take up to two years to complete. For areas with more immediate zoning issues, a two year wait for a new plan, followed by an on-average 18-month Authorized Hearing process, is untenable. Furthermore, three of the Authorized Hearing areas already had land use plans in place, but because the plans were more than 10-years old, they did not receive points for being part of an adopted land use plan.

After nearly two years with the scoring system, certain unintended consequences have been identified. Primarily, areas without recently adopted land use plans fall to the bottom of the list, regardless of the magnitude of the zoning issue. In addition, although a few other cases are located within approved land use plans, because the plans are older than 10 years, they received no points, regardless of continued relevance. The majority of the Authorized Hearings have met few of the established scoring criteria, making it difficult to objectively prioritize cases based on the current format.

DATE July 29, 2022
SUBJECT **Authorized Hearing Prioritization Update**

Updated Proposal

Previously, Authorized Hearing cases within land use plans older than ten years did not receive points toward prioritization. This impacted three areas in particular: Floral Farms (Julius Schepps/McCommas Bluff), East Kleberg, and West Kleberg. The Floral Farms Authorized Hearing area is within the Trinity River Corridor Comprehensive Land Use Plan, adopted in 2005 and updated in 2009. The East Kleberg Authorized Hearing is within the East Kleberg Land Use Study from 2003, and the West Kleberg Authorized Hearing is within the West Kleberg Land Use Study from 2007.


Given that the referenced plans remain active policy documents, P+UD staff proposed that the corresponding Authorized Hearing areas receive one (1) point for their location within an adopted land use plan to honor past planning and community efforts. Staff has also noted the date of authorization, and in cases where the number of points is equal, the case with the longer wait is prioritized.

The attached prioritization spreadsheet, which will be uploaded to the City's Authorized Hearings webpage after publication of this memo, reflects the updated rescoring. It also includes the three new cases that have been authorized since City Manager Broadnax approved this updated approach.

Conclusion and Next Steps

The re-scoring and corresponding reprioritization will honor past land use planning efforts and allow staff to work toward implementing appropriate zoning in those areas. This initial short-term fix to the Authorized Hearing backlog will soon be followed up by an updated recommendation on prioritizing and processing new Authorized Hearing cases which will take into consideration factors including, but not limited to, environmental justice and racial equity.

Should you have any questions, please contact Julia Ryan, Director of the Department of Planning and Urban Design, at (214) 670-5404 or julia.ryan@dallas.gov.



Majed A. Al-Ghafry, P.E.
Assistant City Manager

c: T.C. Broadnax, City Manager
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AUTHORIZED HEARING PRIORITIZATION DETAIL

Date: 7-21-22				LAND USE PLAN								SPECIAL CITY DESIGNATED AREA				OTHER CITY PROGRAM		INFRA INVEST	TRANSITIONAL AREA				TOTAL POINTS	CURRENT/UPCOMING PLANNING EFFORTS
CC Dist	Order	CASE #	DATE AUTHORIZED	Forward Dallas!	< 2 yrs	2-3 yrs	3-4 yrs	4-5 yrs	5-10 yrs	10 + yrs	Stab Area	Emerg Mrkt	Redev Area	NEZ	TIF	PID		20% zoning change request	10% zoning change request	SF Demo Permits in higher density	Request CD in SF Hist Dist.			
				50	20	15	10	5	2	1	3	2	1	3	3	1	3	2	1	3	3			
13	TBD	Vickery Meadow	Z167-378	8/3/2017																			^ See footnote	
2	1	Elm Thicket	Z167-395	9/7/2017																			^ See footnote	
4	2	East Oak Cliff	Z178-306	5/17/2018							3				3		3					9	East Oak Cliff	
4	3	10th St Hist. Dist. & PD No.388	Z189-348	9/5/2019							3				3						3	9	East Oak Cliff	
11	4	PD No.887 Valley View Galleria	Z189-357	9/19/2019					2						3		3					8		
6	5	Singleton/Chicago IR area	Z189-241	4/4/2019					2				3									5		
2 & 14	6	PD 298 Subarea 9 RPS	TBD	1/6/2022					2						3	1						6		
1	7	West Southern Gateway	TBD	6/16/2022						1					3							4		
14	8	Turtle Creek Neighborhood	Z178-376	9/16/2018												1						1		
8	9	Julius Schepps/McCommas Bluff (Floral Farms)	Z189-341	8/15/2019					1													1		
8	10	East Kleberg	Z201-145	12/3/2020					1													1		
8	11	West Kleberg	Z201-146	12/3/2020					1													1		
1	12	Elmwood	Z178-142	11/9/2017																		0	West Oak Cliff	
1	13	Catherine/Pierce Trolley Stop	Z189-127	11/1/2018																		0	West Oak Cliff	
1	14	Edgefield/Clarendon Trolley Stop	Z189-143	11/15/2018																		0	West Oak Cliff	
1	15	Clarendon/Hampton MF-2 Area	Z189-240	4/4/2019																		0	West Oak Cliff	
1	16	Hampton/Clarendon Trolley Stop	Z189-349	4/4/2019																		0	West Oak Cliff	
14	18	NO(A) Single property-Richmond/Summit	Z189-342	8/15/2019																		0		
3	17	Westmoreland/Illinois DART	Z190-239	3/26/2020																		0		
5	19	Seaford Dr	Z201-354	9/23/2021																		0		

Notes:

^ Elm Thicket and Vickery Meadow Authorized Hearings were in process prior to 'Prioritization List'

> Authorized Hearings currently in process

> COD Area Planning efforts underway which include these authorized hearing areas (*these authorized hearings will be rescored once the Area Plan is adopted by City Council*)

PLEASE NOTE: ORDER IS SUBJECT TO CHANGE AS NEW AUTHORIZED HEARINGS ARE APPROVED

Memorandum



CITY OF DALLAS

DATE July 25, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **FY 2022-23 Budget Priorities Survey**

As part of the FY 2022-23 budget development process, Budget and Management Services (BMS) conducted the [annual budget priorities survey](#) to gather resident feedback on the City's funding priorities. Along with public hearings, budget listening sessions, and town hall meetings, the on-line survey provides residents with another means of providing input. To obtain input from equity priority areas identified by the Office of Equity and Inclusion, we partnered with Dallas Public Library and Dallas Park & Recreation to make paper surveys available in certain areas. We also expanded the languages the survey was available to include English, Spanish, and Vietnamese.

On June 15, preliminary data from 320 respondents was presented to the City Council as part of our budget update ([FY 2022-23 and FY 2023-24 Biennial Budget Discussion](#)). The survey remained open through July 2 at which time we had received a total of 1,214 responses. The attached document summarizes the responses. We are providing the survey responses now as opposed to holding them until the August 9 budget presentation since we received an Open Records Request asking for the information from a member of the media. In reviewing the data, it appears that the survey may have been taken multiple times by certain stakeholder groups, in effect skewing the results, which is possible since the on-line survey does not adhere to sampling methods that yield statistically valid results.

As a reminder, the City does use a contract vendor to conduct a biennial Community Survey that is administered using standardized survey sampling methods that provide high-quality and statistically valid results. Unfortunately, on June 15, we made you aware that the biennial Community Survey that was [launched](#) in March has been delayed due to vendor performance issues including low survey response rates, validity of sampling methods, and data methodology not being met. We anticipate a relaunch that provides high-quality results with consistent methodologies from prior Community Surveys.

DATE July 25, 2022
SUBJECT **FY 2022-23 Budget Priorities Survey**

If you have questions about the resident input received through the annual budget priorities survey, please contact me or Janette Weedon, Director of Budget and Management Services.



Jack Ireland
Chief Financial Officer

[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
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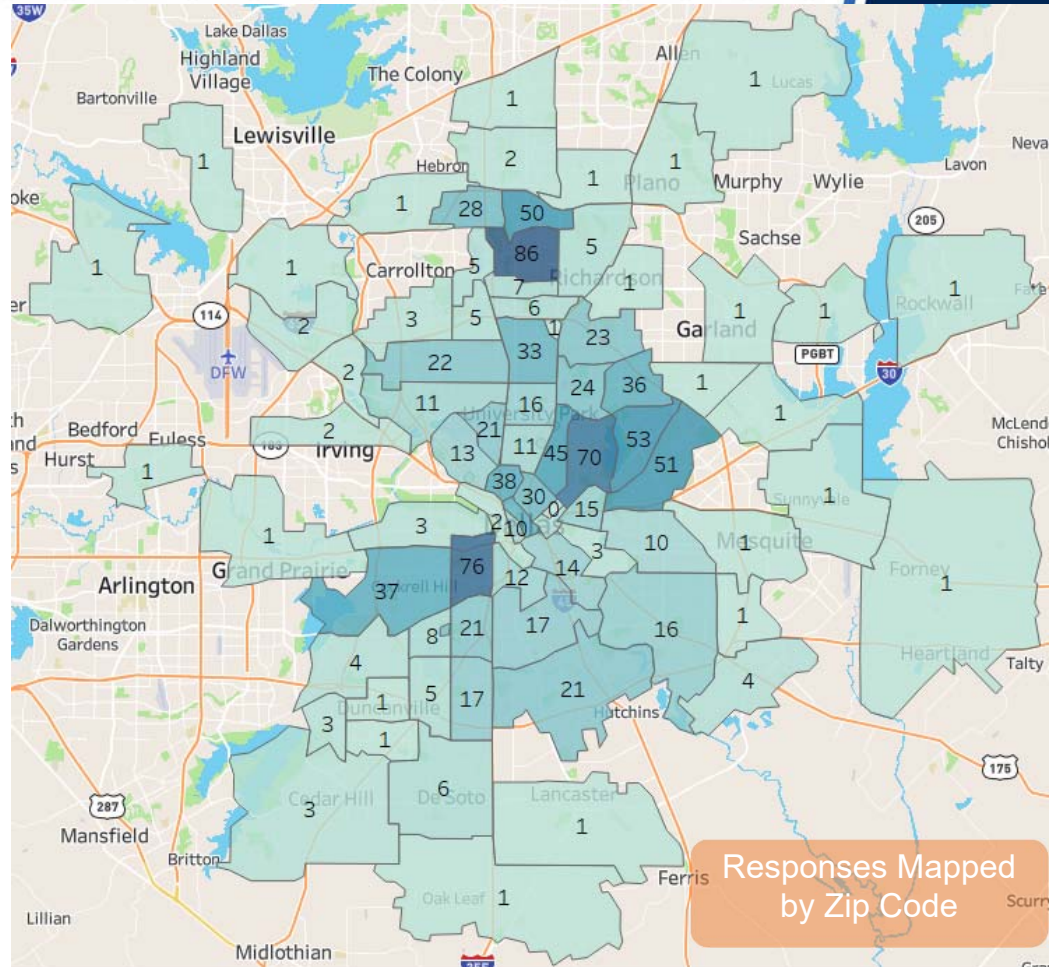
Budget Priorities Survey



- Respondents are mapped based on zip codes provided
- Survey outreach and advertising through City's blog and social media channels in English and Spanish

	June 15	July 2
Online	320	1,171
Online (Spanish)	0	6
Paper*	0	33
Paper* (Spanish)	0	4
Total	320	1,214

*Paper copies collected from libraries and recreation facilities in equity priority areas (Copies available in English, Spanish, and Vietnamese)



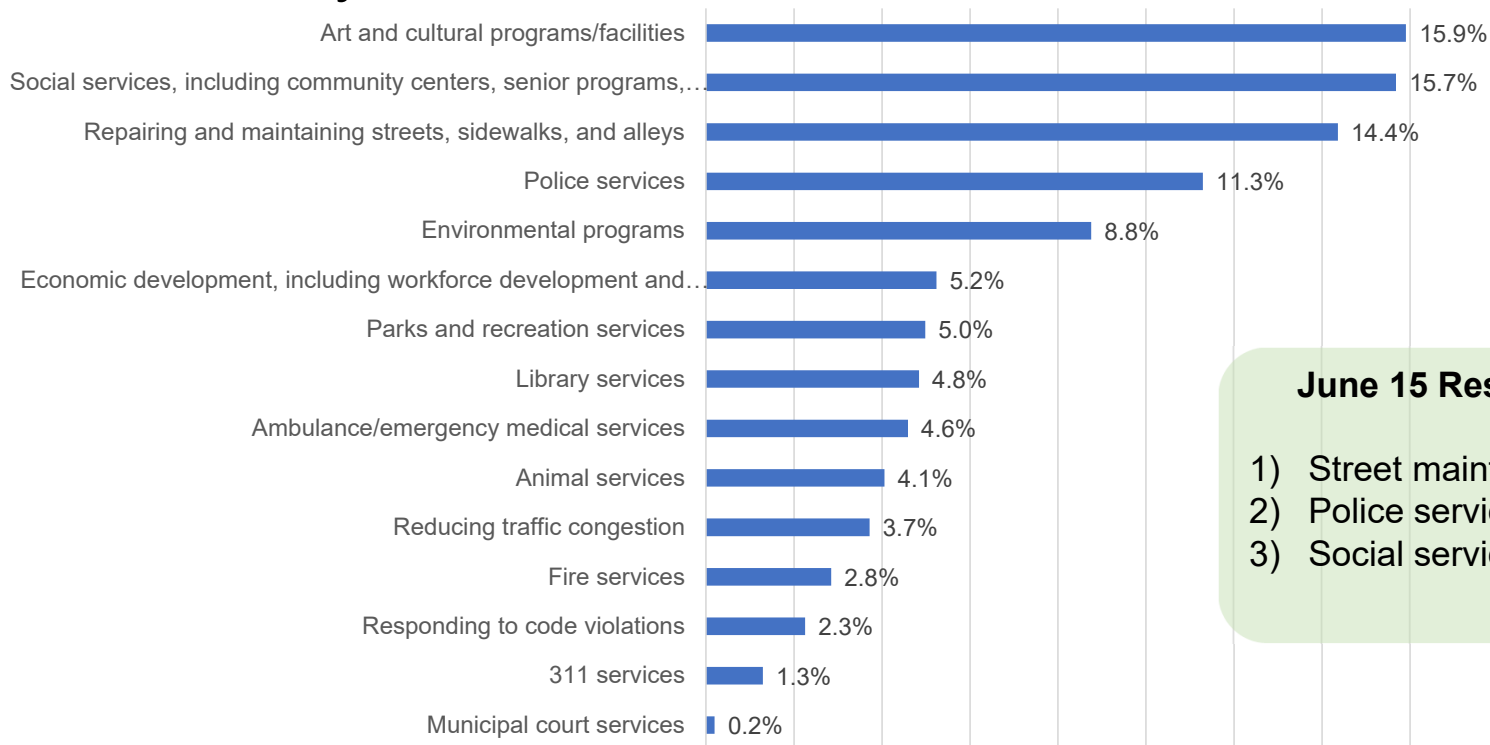
Responses Mapped by Zip Code



Budget Priorities Survey (as of July 2)



If you could **increase** funding to three service areas*, which three would you choose?



June 15 Response: Increase Funding

- 1) Street maintenance & repair
- 2) Police services
- 3) Social services

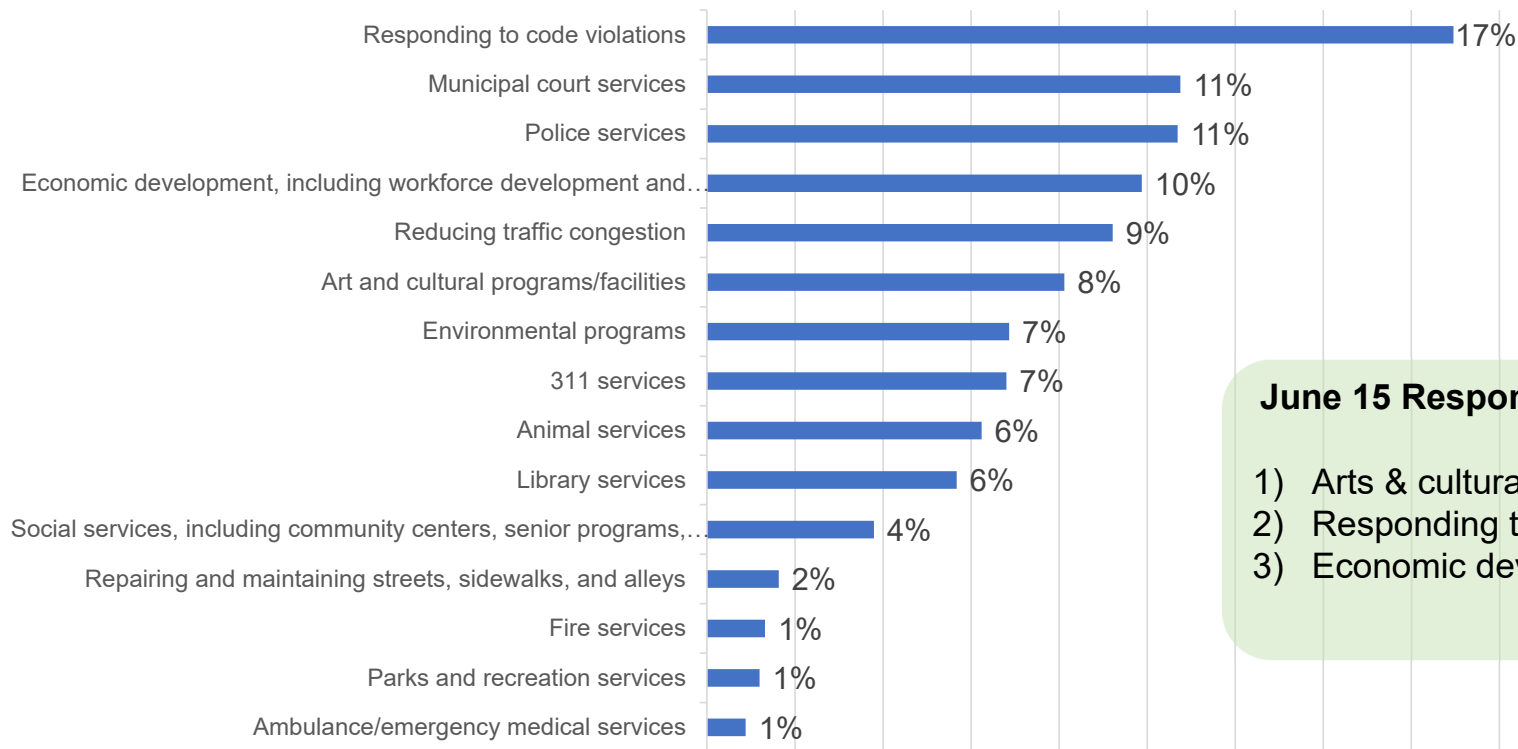


* "Park and Rec" service area was added to the survey 06/15/22

Budget Priorities Survey (as of July 2)



If you could **decrease** funding to three service areas*, which three would you choose?



June 15 Response: Decrease Funding

- 1) Arts & cultural programs
- 2) Responding to code violations
- 3) Economic development



* "Park and Rec" service area was added to the survey 06/15/22

Budget Priorities Survey (as of July 2)



Ranking of the City's 8 Strategic Priorities

Results through June 15th

Rank	Strategic Priorities
1	Public Safety
2	Transportation & Infrastructure
3	Environment & Sustainability
4	Housing & Homelessness Solutions
5	Government Performance & Financial Management
6	Economic Development
7	Quality of Life, Arts, & Culture
8	Workforce, Education, & Equity

Results through July 2nd

Rank	Strategic Priorities
1	Environment & Sustainability
2	Quality of Life, Arts, & Culture
3	Housing & Homelessness Solutions
4	Public Safety
5	Transportation & Infrastructure
6	Economic Development
7	Government Performance & Financial Management
8	Workforce, Education, & Equity



Memorandum



CITY OF DALLAS

DATE July 25, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Certified Property Values for FY 2022-23 Budget**

In accordance with State law, Collin, Dallas, Denton, and Rockwall central appraisal districts (CADs) certify property values within the city by July 25 of each year. The values received from each CAD are provided in the table below and compared to the values certified by each CAD in July 2021. In total, our certified value is \$179.4 billion which is \$23.5 billion or 15.1 percent more than last year.

Appraisal District	2021 Certified Values	2022 Certified Values	Dollar Change	Percent Change
Dallas	\$ 148,138,418,967	\$ 170,764,250,963	\$ 22,625,831,996	15.3%
Collin	5,944,890,728	6,561,634,430	616,743,702	10.4%
Denton*	1,845,927,380	2,079,291,865	233,364,485	12.6%
Rockwall	8,954,680	14,824,500	5,869,820	65.6%
Total	\$ 155,938,191,755	\$ 179,420,001,758	\$ 23,481,810,003	15.1%

*2022 Certified Estimate

Of the \$23.5 billion increase in total value, \$3.3 billion is from new construction. Therefore, of the 15.1 percent growth in total value, 2.2 percent is from new construction and 12.9 percent is from reappraisals.

We are now working with Dallas County Tax Office to calculate the no-new-revenue tax rate and voter-approval tax rate which are both based on the certified values. Additionally, we are reviewing the property value detail and State law requirements related to the property tax rate.

We will use the certified property values to finalize our property tax rate recommendation and finalize the City Manager's FY 2022-23 proposed budget and FY 2023-24 planned budget. As a reminder, Mr. Broadnax is scheduled to meet with each of you one-on-one next week on August 1 or August 2 to provide you with an overview of the recommended budget. The budget document and other materials will be provided to you no later than Saturday, August 6 in advance of the budget workshop on Tuesday, August 9.

Please contact me or Janette Weedon, Director of Budget and Management Services if you have any questions.


Jack Ireland
Chief Financial Officer

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
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Memorandum



CITY OF DALLAS

DATE July 29, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **City License Applications**

Attached is a list of the most recent Dance Hall, Sexual Oriented Business, Billiard Hall, and/or Amusement Center license applications received for the week of July 11, 2022 – July 15, 2022 by the Tactical and Special Operations Bureau Licensing Squad of the Dallas Police Department.

Please have your staff contact Sergeant John Page, at (214) 316-3848 and/or by email at john.page@dallascityhall.com should you need further information.

A handwritten signature in cursive script that reads "Jon Fortune".

Jon Fortune
Deputy City Manager
[Attachment]

c: T.C. Broadnax, City Manager
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Genesis Gavino, Chief of Staff/Office of Resilience
Directors and Assistant Directors

WEEKLY APPLICATION LOG REPORT

DISTRICT	NAME OF BUSINESS	STREET ADDRESS	TYPE OF LICENSE	DATE OF APPLICATION	STATUS (RENEWAL/NEW)	APPLICANT NAME
D6	RAINBOW BILLIARD	3211 W. NORTHWEST HWY #200	BH	7/12/2022	NEW	BONG SUE LEE
D2	NEW FINE ARTS MOCKINGBIRD LN	1720 W. MOCKINGBIRD LN	SOB	7/14/2022	RENEWAL	GARY HARTSTEIN
D6	NEW FINE ARTS WEST	1966 W. NORTHWEST HWY	SOB	7/14/2022	RENEWAL	GARY HARTSTEIN
D9	NEW FINE ARTS MOCKINGBIRD LN	1720 W. MOCKINGBIRD LN	SOB	7/14/2022	RENEWAL	PAUL RADNITZ
D6	PARIS ADULT BOOKSTORE	11118 HARRY HINES BLVD	SOB	7/14/2022	RENEWAL	PAUL RADNITZ
D6	THE NIGHT CAFÉ	11818 HARRY HINES BLVD	AC	7/14/2022	NEW	LOC VO

License Definitions

- DH - Class "A" Dance Hall - Dancing Permitted Three Days or more a Week*
- DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week*
- DH - Class "C" Dance Hall - Dancing Scheduled One Day At A Time*
- DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only*
- LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00*
- BH - Billiard Hall - Billiards Are Played*
- SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult Adult Theater / Escort Agency / Nude Model Studio*
- AC - Amusement Center*

Memorandum



CITY OF DALLAS

DATE July 29, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Assessment of Dallas Fire Fighters Association Letter of Concern**

In early June 2022, the Dallas Fire Fighters Association (DFFA) published a letter outlining several areas of concern about working conditions and various operational matters within Dallas Fire-Rescue. Me and my team have reviewed their comments and feedback to assess areas for continued improvement as well as to reflect on the many programs initiatives that have been implemented over the past five years to improve service, enhance firefighter safety, and improve working conditions.

Recently, Deputy City Manager, Jon Fortune, provided me a detailed update and response to the many of the items identified in the DFFA letter. I am sharing this memorandum with the City Council as I thought it provided a great overview on current challenges, on-going initiatives, and recent enhancements to service and working conditions.

Please contact either me or Jon Fortune should you have any questions.

A handwritten signature in black ink, appearing to read 'T. C. Broadnax', written over a circular stamp or seal.

T. C. Broadnax
City Manager

c: Chris Caso, City Attorney
Mark Swann, City Auditor
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CITY OF DALLAS

DATE July 29, 2022

TO T.C. Broadnax, City Manager

SUBJECT **Dallas Fire Fighters Association (DFFA) Letter of Concern**

In June 2022, the Dallas Fire Fighters Association (DFFA) published a letter identifying several challenges regarding operations and conditions of the Department. I received these comments with an open mind and willingness to constructively assess their feedback.

Over the past 5 years, we have been fortunate to have a positive and collaborative working relationship with Dallas Fire-Rescue (DFR) leadership that has resulted in improved services, increased safety, and better working conditions for firefighters. With that in mind, I wanted to provide you a high-level overview of the issues identified by DFFA and to provide you an update on the progress that has been realized in addressing them.

The Building Services Department (BSD) has worked closely with DFR leadership to address maintenance concerns with facilities in an efficient and fiscally responsible manner. While true that we have experienced HVAC malfunctions, BSD has been responsive to make repairs and, if necessary, implement stop-gap measures such as installing portable cooling systems should parts not be available due to limited supply. Further, BSD has provided a comprehensive plan to expedite the repair of known HVAC issues in stations, which I've recently shared with you.

Unfortunately, many of our facility maintenance issues are due to decades of deferred building maintenance. This trend has recently changed when last year you included a new annual allocation of \$2 million in the DFR budget for maintenance needs above and beyond the Citywide funds also allocated to Building Services. This has allowed DFR to address specific needs such as furniture replacement and kitchen upgrades and has provided the Chief a tool to quickly respond to immediate, unforeseen needs. DFR will continue to work with BSD on plans for more long-term maintenance and upgrades.

As you know, we are also progressing on various fire station construction projects after the city was struck with multiple natural disasters and the global pandemic that caused nationwide supply shortages and delivery delays. The following is an update on current construction projects:

- Repairs to the burn house training prop at the Training Academy have been completed, and live burn training has resumed. Repairs to the other live-fire training props are currently being scheduled for completion early next year.
- Fire Station 30 (11381 Zodiac Ln.) reopened July 2022
- Fire Station 59 (201 N. Jim Miller Rd.) opened July 2022

DATE July 29, 2022

SUBJECT **Dallas Fire Fighters Association (DFFA)**

- Fire Station 58 (9393 Water Mill Rd.) is scheduled to be completed in August 2022
- Temporary Fire Station 41 (5807 Royal Ln.) is scheduled to be completed by this August 2022
- Fire Station 36 (2300 Singleton Blvd) is scheduled to be completed in December 2022
- Fire Station 19 (5600 E. Grand Ave) is scheduled to be completed by March 2023
- Fire Station 41 (5920 Royal Ln) is scheduled to be completed in November 2023

The progress on these projects is a direct result of diligent work by DFR and other City departments to collaborate with contractors to overcome multiple barriers. DFR looks forward to increased operational performance and effectiveness as these projects are completed.

At the time of the DFFA letter, DFR was experiencing a significant number of fire apparatus that suffered malfunctions in their climate control systems. Twelve (12) fire engines (out of 80 front line heavy apparatuses) reported non-functioning A/C systems; and eleven (11) were subsequently repaired. Since that time, additional reports of A/C issues have been provided to the Fire Maintenance Shop who continues to make repairs as quickly as possible. The ability to maintain staffing in the Fire Maintenance Shop and supply chain difficulties continue to challenge the department's fleet maintenance operations. DFR is currently assessing the pay structure for fleet mechanics to stabilize staffing fluctuations and is developing a contingency plan for the most effective way to temporarily replace front-line apparatus that may be down for maintenance or repair.

In my 30 plus years of managing municipal organizations, I can honestly say there is not a more complex payroll structure than that of a firefighter. For example, in addition to base salary, firefighters also receive certification, assignment and education pay. They have unique work schedules such as 24hrs on and 48hrs off that trigger certain Wages and Fair Labor Standards Act (FLSA) overtime requirements and considerations; and though greatly improved with the current Meet and Confer agreement, their step structure results in payroll changes that occur daily. These are just a few of the reasons that DFR payroll is complex beyond that of any other City department.

We strive to ensure that all DFR members are paid properly in accordance with the current Meet and Confer agreement and FLSA requirements. As unique challenges arise, they are addressed as quickly as possible, and some are easier to resolve than others. For example, in February 2022, due to a change in law enacted by the State of Texas legislature in June 2021, we retroactively changed the practice related to calculation of overtime for Q-Leave and COVID-19 Leave. This change resulted in two immediate issues. First, the city needed to identify members that did not earn attendance incentive leave in a quarter where they used Q-Leave or COVID-19 Leave and credit that leave time. Second, since Q-Leave and COVID-19 leave were treated like sick time and not included as productive hours for the calculation of overtime, retroactive adjustments to pay overtime were needed. The Human Resources Department (HR) and City Controller's Office (CCO) payroll team worked on both issues concurrently. All attendance

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SUBJECT **Dallas Fire Fighters Association (DFFA)**

incentive leave has been credited to DFR members. The retroactive pay for overtime was much more complicated as the adjustments had to be calculated for each individual employee for each pay period. The retroactive overtime analysis is complete and approximately 600 DFR members were paid retroactive overtime pay this past week.

I also wanted to highlight for you the significant improvements that have been made to the DFR payroll processing under your direction:

- In July 2020, the Workday payroll system went live. Workday is a modern payroll system that can better handle the complexities of DFR's 28-day payroll cycle for overtime. The city is also implementing a timekeeping system called TeleStaff, which is specifically designed to handle uniform payrolls.
- Beginning in August 2020, CCO assumed responsibility for most payroll functions previously managed by HR. You approved this payroll reorganization which created 3 separate payroll teams:
 - A **uniform** team consisting of a manager and four (4) team members. Prior to the reorganization there was not a team focused solely on the uniform (DPD/DFR) payroll.
 - A civilian team consisting of a manager and four (4) team members
 - A time-tracking team consisting of a manager and three (3) team members
- With the reorganization, a Sr. Program Manager position was created. The current Assistant Director of Payroll and Accounts Payable is a Certified Payroll Professional. The current Program Manager has more than 30 years of experience managing payrolls for organizations with more than 60,000 employees.
- The CCO uniform payroll team works closely with the DFR departmental payroll group. Multiple audits are performed by CCO uniform payroll every pay period to ensure that all employees are paid correctly. The overall payroll error rate is less than 0.2% for fiscal year 2022.
- The CCO Payroll Accounting Manager meets bi-weekly with the Dallas Police and Fire Pension Plan (DPFPP) and their CFO to ensure that all DFR member contributions are reconciled and remitted timely.

As it relates to references for health care coverage or other problems with customer service, the DFFA letter lacks detail of the specific issues being referenced. The HR department keeps detailed logs of all benefits issues reported by employees via phone and email and the HR Director reviews the log daily. While they may be unreported, the logs do not reflect errors in coverage as referenced in the DFFA memo. In addition, HR staff has diligently worked with the City Attorney's Office (CAO) and leadership to update and maintain City policies in alignment with best practices and serves as a resource to others in the region.

DATE July 29, 2022

SUBJECT **Dallas Fire Fighters Association (DFFA)**

Here are some of the initiatives implemented by the HR teams to improve insurance coverage and customer service.

Customer Service

- Reorganized the Benefits team to provide support more appropriately to employees, and added additional Benefits Specialist to the Benefits Team
- Contracted with Employee Benefits Corporation (EBC) as our enrollment support team
- Added additional Benefits support from Blue Cross Blue Shield (health insurance) and The Standard (life insurance)
- Split the Benefits and Wellness role to provide additional support and specialization in each component
- Added Wellness representative support
- Added Service Level Agreements to Benefits representatives to establish customer service standards for response time to email and to calls from employees

Benefit Enhancements

- Increased basic City paid Life Insurance from \$50,000 to \$75,000
- Added Employer paid Long-Term Disability
- Reduced the Short-Term Disability effective eligibility wait time frame from 180 days to 90 days (voluntary benefit)
- Added Child Care Subsidy Benefit program
- Added Health Savings Account (HSA) Plan in 2020 (high deductible plan, providing employer contributions to HSA)
- Added PCP Co Pay Plan in 2021 (lower employee contribution rates)
- Tiered the PCP and PPO 2021 plans adding salary bands for employee related contributions to create equity in employee premium payments for lower wage employees
- Added voluntary benefits 2022 (effective 2023 benefit year) Legal Shield, Pet Insurance, employee entertainment, and banking support (PNC Bank)
- Added Retiree insurance Comeback Option effective January 2022
- Added Paid Parental Leave of up to six weeks for employees who have added a child twelve years or younger to the family.

With the adoption of the 2019-2022 Meet and Confer agreement that you encouraged and supported, we were able to move the pay structure for public safety personnel to a competitive market-based system that lowered attrition and improved recruitment. This represented a significant and necessary change from the much more complex and confusing systems that had been in place prior to your appointment as City Manager.

DATE July 29, 2022

SUBJECT **Dallas Fire Fighters Association (DFFA)**

As you know management is currently in negotiations with the police and fire employee associations on a new agreement to carry us beyond 2022. While initially our ability to discuss pay was limited by the lawsuit filed by the associations, I am happy to report that they have dismissed their lawsuit. We are currently conducting our remaining negotiation sessions and expect to have a tentative agreement by the end of August.

In any organization as large and complex as DFR, there are inherently going to be challenges, and while the DFFA letter identifies only a few issues, I wanted to provide you additional information regarding accomplishments, initiatives, and programs benefitting DFR that you have supported over the last 5 years. In reviewing the list, your continued support has substantially helped to better the department and improve services to our residents.

- **(2017) DFR Receives Top Tier ISO Rating** – DFR received the Class 1 Insurance Services Organization (ISO) rating. Class 1 rating represents the highest rating a city can receive and signifies top tier preparedness via, available fire resources, training, water supply, etc. Class 1 ratings also mean lower homeowner insurance rates for residents.
- **(2017) Successfully Addressed the Solvency Concerns of Dallas Police and Fire Pension System**
- **(2018) Settled Decades Old Pay Referendum Lawsuit for Police and Fire**
- **(2018) RIGHT Care** – Implemented the RIGHT Care program (Rapid Integrated Group Health Care) as a non-law enforcement strategy to provide clinical and medical response to individuals experiencing a behavioral health crisis. The RIGHT Care program has reduced arrests and involuntary hospitalizations. While improving service to our residents, this alternate response program has also made our first responders more efficient in how they respond to high priority calls.
- **(2018) 911 Backup Communications Center** – Created and established an effective and functioning 911 Backup Communications Center. **An effective contingency operation did not exist prior to 2018.**
- **(2018) Priority Dispatch for DFR** – Began implementation of the Priority Dispatch program to improve response times and more efficient response to emergency calls.
- **(2018) EMS Strategic Deployment Model** – DFR implemented the strategic deployment model for the EMS system to ensure efficient and effective deployment of EMS resources to emergency calls.

DATE July 29, 2022

SUBJECT **Dallas Fire Fighters Association (DFFA)**

- **(2019) Public Safety Meet & Confer (Market Pay)** – Successfully negotiated with public safety employee associations to reach consensus on a Meet and Confer Agreement that established a new market-based pay philosophy focused on reducing attrition and increasing recruitment. Following the successful adoption of the Agreement, developed and implemented a new Police and Fire command staff pay schedule to provide uniformity and consistency with the adopted pay schedules in the agreement.
- **(2019) Text to 911** – This feature was implemented in 2019 to provide an alternative way in which residents can contact DPD or DFR during an emergency.
- **(2019) DFR Highway Blocker Program** – To improve first responder safety and reduce and prevent costly damage to fire equipment that is frequently hit while responding to highway traffic accidents, a new Highway Blocker program was implemented in 2019. The new program utilizes end-of-life fire engines especially equipped with directional lighting to stage in such a way to protect first responders and front-line equipment from being hit.
- **(2019) Enhanced Firefighter Safety** – The FY 19-20 Adopted Budget included the purchase of a second set of bunker gear for firefighters, additional cleaning equipment and replacement of outdated Self - Contained Breathing Apparatus.
- **(2021) DFR EMS Quality Management Program** – Implemented the expansion of the DFR EMS quality management team, launched the first phase of a new field training program and modified the Electronic Patient Care Reporting module to improve the level of patient care.
- **(2021) DFR EMS Single Stream Paramedic Pilot Initiative** – Established a pilot program to improve response times by dedicating single purpose paramedics to peak EMS call zones and times.
- **(2021) DFR Dispatch Accreditation** – DFR Dispatch received accreditation from the International Academies of Emergency Dispatch (IAED) as an Accredited Center of Excellence for Emergency Dispatching.
- **(2021) 911 Call Center Service Improvements** – Developed a plan to increase call taker pay, added an additional 62 call center staff, redeployed existing personnel, and through targeted hiring events was able to dramatically improve staffing levels restoring service levels to national standards.
- **(2022) Created a DFR team of On-Staff Psychologists** – Designed to help DFR members face stressful situations and traumatic events that place them at a higher risk for mental health problems such as depression, substance abuse, and post-traumatic disorder.

DATE July 29, 2022
SUBJECT **Dallas Fire Fighters Association (DFFA)**

- **Multiple-Years) Enhanced Fire Protection** – Since 2017, DFR has added 6 new and/or replacement fire stations (complete and/or currently under construction).
- **(Multiple-Years) Enhanced EMS Service:**
 - 2018 - Created an additional full-time EMS Rescue Unit and one peak demand EMS Rescue Unit.
 - 2019 - additional EMS resources were added to DFR. This included a new front-line rescue that was placed into service at Station 18 downtown.
 - 2021 - addition of another full-time EMS Rescue, replacing 35 EMS Rescue vehicles, and funding for additional paramedic training to ensure that all fire personnel have paramedic certification.
- **(Multiple Year) Equipment Purchases** - Over the past 5 years, DFR has been able to purchase \$73.8 million worth of new equipment for a total of 176 new vehicles. This includes:
 - 33 Fire Engines
 - 17 Trucks
 - 92 Ambulances
 - 34 General Fleet Vehicles

In conclusion, I have carefully reviewed and reflected on the referenced DFFA letter. While I believe we have room for improvement and should continuously strive to improve, I am proud of the programs implemented and efforts of our team to serve both the employees of DFR and our residents. Please let me know if you have any questions. I look forward to sharing further updates of our progress and innovations as we move forward.



Jon Fortune
Deputy City Manager

c: Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE July 29, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Short Term Rental (STR) Registration and Zoning Ordinance Update**

Background

This serves as a follow up of the City Council briefings from May 4, 2022, June 1, 2022 and June 10, 2022, on the proposed Short-Term Rental (STR) Registration and Zoning Ordinances. The intent of the memo is to update the City Council on the status of the Registration and Zoning Ordinance. The development of the proposed Short-Term Rental (STR) Registration and Zoning Ordinances are an interdepartmental effort that includes Code Compliance Services, the City Attorney's Office, City Controller, and Planning and Urban Design.

Planning and Urban Design Updates

A project website has been set-up to include information on case reports, presentations, and virtual meeting recordings. <https://dallascityhall.com/departments/pnv/Pages/Short-Term-Rentals.aspx>. Minutes and agendas can be found on the ZOAC main website: <https://dallascityhall.com/departments/pnv/Pages/Code-Amendments.aspx>

The first meeting with the Zoning Advisory Committee (ZOAC) on the Proposed Short Term Rental Ordinance was held June 23 and included testimony from 49 public speakers. At this meeting, ZOAC requested the following information:

- Provisions that may be appropriate in zoning that would regulate environmental performance such as noise, light, security similar to those that would be included in a Specific Use Permit
- Additional appendix that includes all current regulations in the Dallas Code of Ordinances in various chapters and articles.
- Evaluate provisions for multifamily that may be appropriate based on other districts in the code
- Additional appendix that includes Chapter 51A provisions for mixed-use projects
- Provisions to regulate platforms that may be appropriate in zoning
- Provisions for the platform regulation are currently under consideration to be included in the registration and regulation ordinance

At the July 7, ZOAC meeting, staff provided ZOAC requested information. A total of 43 speakers were heard with additional speakers left waiting when the meeting was concluded to allow the CPC briefing to begin on time.

Proposed Amendment

SEC 51A-4.205. LODGING USES

DATE
SUBJECT

July 29, 2022

Short Term Rental (STR) Registration and Zoning Ordinance Update

Short-term rental lodging. [Reserved]

1. Definition: A full or partial dwelling unit* that is rented to occupants for fewer than 30 consecutive days per rental period.
2. Districts permitted: *[TBD – similar to other lodging uses]*
3. Required off-street parking: One space per full or partial dwelling unit rented to occupants.
4. Required off-street loading: none
5. Additional provisions:
 - a) This use must comply with Chapter ##, “Short-term rentals” of the Dallas City Code.
 - b) The number of short-term rentals in a single dwelling unit may not exceed one.
 - c) A short-term rental must not be used as a commercial amusement (inside), commercial amusement (outside), event venue [not a current use, but upcoming code amendment may create], restaurant, or any other use unless located in a zoning district in which the use is permitted, and a Certificate of Occupancy is issued for the use.

For information purposes: (https://codelibrary.amlegal.com/codes/dallas/latest/dallas_tx/0-0-0-27721)
SEC. 51A-2.102. DEFINITIONS.

* (34) DWELLING UNIT means one or more rooms designed to be a single housekeeping unit to accommodate one family and containing one or more kitchens, one or more bathrooms, and one or more bedrooms.

Zoning Code Amendment Next Steps

- ZOAC Meeting Dates: ZOAC will meet three times in August to accommodate their workload. Dates are scheduled for August 2, 16, and 30.
- First ZOAC Meeting in August: This meeting will be used for staff to brief the committee, for staff to take and answer questions from the committee, and to receive any additional requests from the Committee to come back to them with additional researched information or data. No action to move to CPC will be taken on this item at this meeting.
- Second ZOAC Meeting in August: This meeting will allow staff to respond to any requests made by the Committee at the last ZOAC meeting and allow for registered speakers.
- Once ZOAC has made a recommendation, the code amendment will be forwarded to City Plan Commission.

Interdepartmental Coordination

Code Compliance and the Controller's Office are currently monitoring the ZOAC process within Planning and Urban Design.

Should you have any questions, please contact Julia Ryan, Director of the Department of Planning and Urban Design, at (214) 670-5404 or julia.ryan@dallas.gov; Lynetta Kidd, Interim Director of Code Compliance at (214) 671-9415 or lynetta.kidd@dallas.gov and Sheri Kowalski, City Controller at (214) 670-3856 or sheri.kowalski@dallas.gov.

DATE July 29, 2022

SUBJECT **Short Term Rental (STR) Registration and Zoning Ordinance Update**



Carl Simpson
Assistant City Manager

- c:
- | | |
|---|--|
| T.C. Broadnax, City Manager | M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager |
| Chris Caso, City Attorney | Dr. Robert Perez, Assistant City Manager |
| Mark Swann, City Auditor | Carl Simpson, Assistant City Manager |
| Biliera Johnson, City Secretary | Jack Ireland, Chief Financial Officer |
| Preston Robinson, Administrative Judge | Genesis D. Gavino, Chief of Staff to the City Manager |
| Kimberly Bizer Tolbert, Deputy City Manager | Directors and Assistant Directors |
| Jon Fortune, Deputy City Manager | |

Memorandum



CITY OF DALLAS

DATE July 29, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Update to Dallas Water Utilities Campaign to Establish Payment Plans**

The purpose of this memorandum is to share information on the Dallas Water Utilities (DWU) marketing campaign encouraging customers with outstanding balances of more than 60 days to establish payment plans. DWU, like most water utilities across the country, suspended water disconnections and late fee charges in March of 2020 at the start of the COVID-19 pandemic. Currently, fifteen percent of DWU customers have past due balances of more than 60 days with a median balance of \$174.22. Customers who have failed to establish payment arrangements will be subjected to disconnects for non-payment on residential accounts starting on Tuesday, September 6, 2022.

DWU created a public outreach campaign to connect with customers who had past due balances and assist them in establishing payment plans to meet their individual needs. All residential customers received an insert in their August and September 2021 utility bills encouraging them to contact customer service and establish a payment plan if their account is past due. In April and July 2022, postcards were mailed to residential customers with past due amounts, encouraging them to contact DWU to establish a payment plan. An additional postcard will be mailed in August of 2022 prior to resuming disconnects and to market funding available for those customers that qualify for utility assistance.

DWU understands that customers with past due balances are facing financial hardships and will continue to assist customers by developing a payment plan that fits their budget. Currently, DWU has established 6,007 payment plans for customers who need additional time to pay their utility bill. DWU is also partnering with Dallas County and the Texas Department of Housing and Community Affairs – Health and Human Services to assist in streamlining funding distribution for the Low-Income Housing Water Assistance Program (LIHWAP) and to assist DWU customers in applying for the Texas Utility Help Program. Customers can apply for these programs at texasutilityhelp.com or by calling 855-566-2057 or Dallas County at 214-819-1848. Customers are still being encouraged to contact DWU to set up their initial payment plan and avoid late fees and water disconnection by calling 214-651-1441, Monday through Friday from 8:00 a.m. – 5:00 p.m. Our goal is to assist every customer and help in any way possible during this period of hot temperatures and low precipitation.

Staff is working with the Communications, Outreach and Marketing Department to finalize customer-friendly graphics to effectively communicate through the city's social media channels the utility assistance information. We will provide the graphics to the City Council via email within the next week.

DATE July 29, 2022

SUBJECT **Update to Dallas Water Utilities Campaign to Establish Payment Plans**

Should you require additional information at this time or if you have questions, please contact Terry Lowery, Director of Dallas Water Utilities, at terry.lowery@dallas.gov.



Kimberly Bizer Tolbert
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
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Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE July 29, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **UT Southwest Medical District – Harry Hines Project Update**

In the 2017 Bond Program, under Proposition A (Streets and Transportation), UT Southwest Medical District – Harry Hines Project (Project) was approved as an Intergovernmental Partnership (IGH) Project with an approved bond allocation of \$7.5M. This Project is considered an IGH as it includes financial participation from various stakeholders, including:

- North Central Texas Council of Governments (NCTCOG) contributing \$6M,
- Dallas County (County) contributing \$7.5M,
- Texas Trees Foundation (TTF) contributing approximately \$19M private funds.

Aside from being classified as an IGH project, given that this area is a major health corridor and an economic engine, this Project is also considered a transformational project. To be developed through a Context Sensitive Design, this Project aims to enhance connectivity, improve environmental conditions and community, and positively impact human health by increasing safety, expanding economic opportunity, and supporting mobility priorities.

Concurrent with this Project, NCTCOG, in coordination with the City of Dallas, has been developing a master transportation plan for the Harry Hines Corridor extending from Loop 12/Northwest Highway to north of Spur 366 (Woodall Rodgers Freeway). The purpose of this study is to help guide future improvements of the roadway by developing a plan to modernize and define the Harry Hines Corridor by improving connectivity, accessibility, and safety. The goal of the corridor study, which includes the limits of the IGH Project, is to provide multimodal transportation options for all users, support existing and future land uses, enhance environmental quality, definition of the corridor, and incorporate advanced traffic signal technology.

Given the Project and master transportation plan for the Harry Hines Corridor information above, please note that the NCTCOG will be holding their first meeting to present and receive feedback from the public on the Harry Hines Corridor Study on August 9, 2022, from 3 pm – 6 pm at Grauwlyer Recreation Center located at 7780 Harry Hine Blvd. Dallas, Texas.

DATE July 29, 2022
SUBJECT **UT Southwest Medical District – Harry Hines Project Update**

Should you have any questions, please contact Ghassan “Gus” Khankarli, Director of the Department of Transportation, by email at ghassan.khankarli@dallascityhall.com or by phone at 214-671-8451.



Robert M. Perez, Ph.D.
Assistant City Manager
[Attachments]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
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TRANSPORTATION

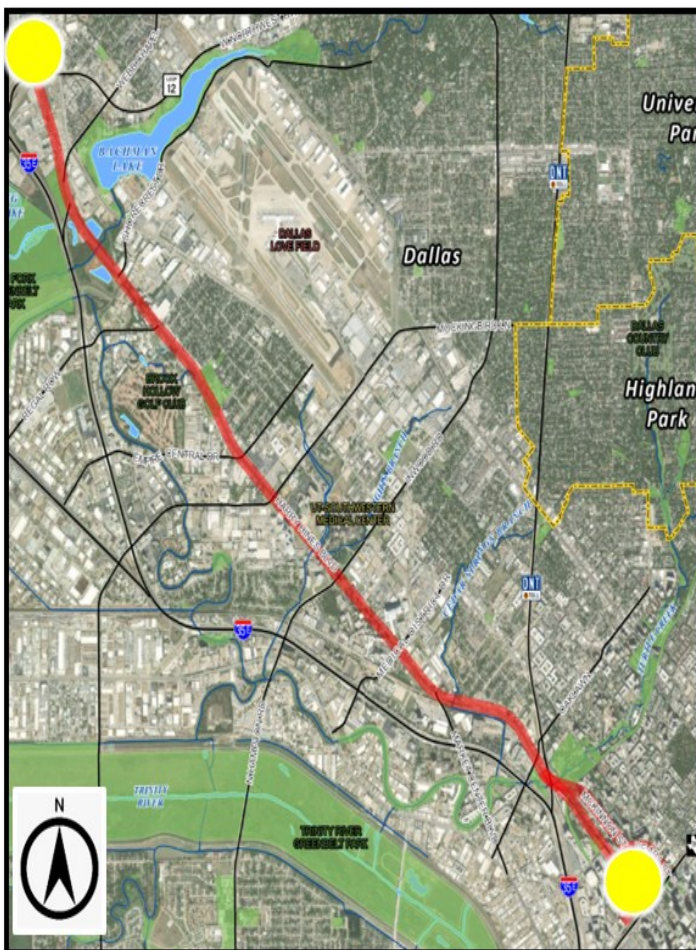
REUNIÓN PÚBLICA

ESTUDIO DEL CORREDOR HARRY HINES

El North Central Texas Council of Governments (NCTCOG por sus siglas en inglés), en coordinación con la ciudad de Dallas, ha estado desarrollando un plan maestro de transporte para el Corredor Harry Hines desde el Loop 12/Northwest Highway hasta el norte del Spur 366 (Autopista Woodall Rodgers). El propósito de este estudio es ayudar a guiar las futuras mejoras de la carretera mediante el desarrollo de un plan para modernizar y definir el Corredor Harry Hines mediante la mejora de la conectividad, la accesibilidad y la seguridad. El objetivo es proporcionar opciones de transporte multimodal para todos los usuarios, apoyar los usos del suelo existentes y futuros, mejorar la calidad ambiental y la definición del corredor, e incorporar la tecnología.

Para ajustes especiales por discapacidad o para interpretación de idiomas, contacte a Carli Baylor 817-608-2365 o por correo electrónico: cbaylor@nctcog.org al menos 72 horas antes de la reunión. Se harán adaptaciones razonables.

Los mapas y dibujos de los conceptos de diseño se exhibirán para que el público los vea de 3 a 6 PM, con una breve presentación a las 5:15 PM. Los miembros del equipo del proyecto estarán presentes para recibir comentarios y responder a preguntas.



MARTES, 9 de AGOSTO, 2022

3 - 6 PM

GRAUWYLER

RECREATION CENTER

7780 HARRY HINES BLVD.

DALLAS, TX 75235

Memorandum



CITY OF DALLAS

DATE July 29, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **FY 2022-23 Budget Town Halls**

We are excited to present the City Manager's Recommended Biennial Budget for FY 2022-23 and FY 2023-24 to the City Council on August 9. This year's budget will focus on Responsible, Equitable, Accountable, and Legitimate (R.E.A.L.) Impact for the residents of Dallas.

Following the briefing, City Council hosted budget town hall meetings are scheduled from August 11 through August 25. These meetings provide you an opportunity to engage with your residents. At this time, we plan to return with both in-person meetings and virtual/tele-town hall meeting (TTHM) options. Information on the budget town hall meetings are attached and will be [online](#) (English and Spanish), advertised in various publications, and promoted through City of Dallas communications and social media channels to support wide public engagement. Additionally, this year we are extending our reach to advertise in multicultural publications to further garner feedback around the City's budget priorities.

If you have questions, please contact me or Janette Weedon, Director of Budget and Management Services.


Jack Ireland
Chief Financial Officer

[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
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City of Dallas

WE WANT YOUR INPUT ON THE CITY'S BUDGET!

Join us at a town hall meeting to discuss the budget for the Fiscal Year 2022-23. We invite all Dallas residents to weigh in on how the City's tax dollars are spent. Residents can voice their opinion **virtually, in person, or by telephone (TTHM)**.



Budget Town Hall Meeting Schedule

DAY / DATE / TIME	HOSTED BY	MEETING TYPE	PARTICIPATION INFO
Thursday, August 11			
5:00 p.m.	Council Member Jaynie Schultz District 11	In Person	Prism Center (D11 Community Office) 5580 Peterson Lane, Suite #160 Dallas 75240
6:00 p.m.	Council Member Chad West District 1	In Person *	Dallas Methodist Center (David H. Hitt Auditorium) 1441 N. Beckley Avenue, Dallas 75203
6:00 p.m.	Council Member Adam Balzadua District 7	In Person	Martin Luther King Jr. Recreation Center 2901 Pennsylvania Avenue Dallas 75215
6:00 p.m.	Council Member Tennell Atkins District 8	In Person	Kleberg Rylie Recreation Center 1515 Edd Road Dallas 75253
6:00 p.m.	Council Member Gay Donnell Willis District 13	In Person *	Walnut Hill Recreation Center 10011 Midway Road Dallas 75229
6:30 p.m.	Deputy Mayor Pro Tem Omar Narvaez District 6	In Person	West Dallas Multipurpose Center 2828 Fish Trap Road, Dallas 75212
Monday, August 15			
6:00 p.m.	Council Members Chad West District 1	In Person **	Martin Weiss Recreation Center 1111 Martindell Avenue, Dallas 75211
6:00 p.m.	Council Member Casey Thomas, II District 3	In Person	Park In The Woods Recreation Center 6801 Mountain Creek Pkwy Dallas, 75249
6:00 p.m.	Council Member Adam Balzadua District 7	In Person	Shady Grove PBS 4802 Burma Road Dallas, 75216
6:00 p.m.	Council Member Adam McGough District 10	In Person	Lake Highlands North Recreation Center 9940 White Rock Trail Dallas, 75238
6:00 p.m.	Council Member Paul E. Ridley District 14	Virtual	Find details on how to join by scanning QR code or visiting bit.ly/dallasbudgettownhall
Tuesday, August 16			
6:00 p.m.	Council Member Chad West and Deputy Mayor Pro Tem Omar Narvaez Districts 1 and 6	Teletownhall Meeting *	TeletownHall English:888-400-1932 Spanish: 888-400-9342
6:00 p.m.	Council Members Jesse Moreno, Adam Bazaldua, and Paula Blackmon Districts 2,7, and 9	Virtual	Find details on how to join by scanning QR code or visiting bit.ly/dallasbudgettownhall
6:00 p.m.	Council Member Tennell Atkins District 8	In Person	Polk Wisdon Library 7151 Library Lane, Dallas 75232
6:30 p.m.	Mayor Pro Tem Carolyn King Arnold District 4	In Person *	Kiest Park Recreation Center 3081 S. Hampton Road, Dallas 75224
Wednesday, August 17			
6:00 p.m.	Council Member Casey Thomas District 3	In Person	Centro Church 3822 W. Kiest Boulevard, Dallas 75233



City of Dallas

WE WANT YOUR INPUT ON THE CITY'S BUDGET!

Join us at a town hall meeting to discuss the budget for the Fiscal Year 2022-23.
We invite all Dallas residents to weigh in on how the City's tax dollars are spent.
Residents can voice their opinion **virtually, in person, or by telephone (TTHM)**.



Budget Town Hall Meeting Schedule

DAY / DATE / TIME	HOSTED BY	MEETING TYPE	PARTICIPATION INFO
Thursday, August 18			
11:00 a.m.	Mayor Pro Tem Carolyn King Arnold District 4	In Person *	Paul Laurence Dunbar Library 2008 E. Kiest Boulevard, Dallas, 75216
6:00 p.m.	Council Member Chad West District 1	In Person *	Tyler Station -Wax Space 1300 S. Polk Street, Suite 295, Dallas, 75224
6:00 p.m.	Council Member Tennell Atkins District 8	Teletownhall Meeting *	TeletownHall English:888-400-1932 Spanish: 888-400-9342
7:00 p.m.	Council Member Cara Mendelsohn District 12	Virtual	Find details on how to join by scanning QR code or visiting bit.ly/dallasbudgettownhall
Saturday, August 20			
12:30 p.m.	Council Member Gay Donnell Willis District 13	In Person *	Vickery Park Library 8333 Park Lane, Dallas 75231
Monday, August 22			
6:00 p.m.	Council Member Casey Thomas, II District 3	In Person	Thurgood Marshall Recreation Center 5150Mark Trail, Dallas 75232
6:00 p.m.	Council Member Adam Bazaldua District 7	In Person	Edna Row Elementary 4918 Hovenkamp Drive, Dallas 75227
6:00 p.m.	Council Members Jesse Moreno and Paul E. Ridley Districts 2 and 14	Virtual	Find details on how to join by scanning QR code or visiting bit.ly/dallasbudgettownhall
6:00 p.m.	Council Member Gay Donnell Willis District 13	In Person *	Marcus Recreation Center 3003 Northhaven Road, Dallas 75229
6:30 p.m.	Mayor Pro Tem Carolyn King Arnold District 4	In Person *	Beckley-Saner Recreation Center 114 W Hobson Avenue, Dallas 75224
Tuesday, August 23			
12:00 p.m.	Council Member Adam McGough District 10	Teletownhall Meeting *	TeletownHall English: 888-400-1932 Spanish: 888-400-9342
6:00 p.m.	Council Member Casey Thomas, II District 3	In Person	Singing Hills Recreation Center 6805 Patrol Way, Dallas 75241
6:00 p.m.	Council Member Tennell Atkins District 8	In Person	Highland Hills Library 6200 Bonnie View Road, Dallas 75241
6:00 p.m.	Council Member Paula Blackmon District 9	Teletownhall Meeting *	TeletownHall English:888-400-1932 Spanish: 888-400-9342
6:30 p.m.	Council Member Jesse Moreno and Deputy Mayor Pro Tem Omar Narvaez Districts 2 and 6	In Person *	Bachman Recreation Center 2750 Bachman Drive, Dallas 75220
7:00p.m.	Council Member Cara Mendelsohn District 12	In Person	Renner Frankford Branch Library 6400 Frankford Road, Dallas 75252
Thursday, August 25			
5:00 p.m.	Council Member Jesse Moreno District 2	In Person	Dallas Public Library 1515 Young Street, Dallas 75201
5:00 p.m.	Council Members Jaynie Schultz and Cara Mendelsohn Districts 11 and 12	In Person	Churchill Recreation Center 6906 Churchill Way, Dallas 75230
6:00 p.m.	Council Member Jaime Resendez District 5	In Person *	Dallas College-Pleasant Grove Center 802 Buckner Boulevard, Dallas 75217

* Bilingual ** Spanish Only/Solo Español