

Memorandum



CITY OF DALLAS

DATE September 9, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **September 14, 2022 City Council FINAL Agenda – Additions/Revisions/Deletions Memorandum**

On September 2, 2022, a DRAFT City Council Agenda for September 14, 2022, was provided for your review. This memorandum outlines any additions, revisions or deletions made to the FINAL agenda after the distribution of the DRAFT agenda. In addition, we have highlighted agenda items which have been briefed to the City Council and/or Committee by briefing memorandums.

Additional items and deletions to the DRAFT agenda are outlined below, including *revisions* to the FINAL agenda are underlined in blue and *deletions* are strikethrough in red. A brief explanation for revisions along with staff's contact information is provided.

Additions:

41. 22-1940 A resolution authorizing **(1)** a joint election services contract between the City of Dallas, Dallas County, and various other jurisdictions within Dallas County, for a special election to be held Tuesday, November 8, 2022 in the amount of \$1,656,319.45; **(2)** election notices, advertising and translation services in the amount of \$200,000.00; and **(3)** a reimbursement of funding in an amount not to exceed \$1,856,319.45 from the Convention Center Capital Construction Fund to the General Fund - Total not to exceed \$1,856,319.45 - Financing: Convention Center Capital Construction Fund (see Fiscal Information)
42. 22-1941 A resolution authorizing **(1)** a joint election services contract between the City of Dallas, Collin County, and various other jurisdictions within Collin County, for a special election to be held Tuesday, November 8, 2022 in the amount of \$50,246.94; and **(2)** a reimbursement of funding in an amount not to exceed \$50,246.94 from the Convention Center Capital Construction Fund to the General Fund - Not to exceed \$50,246.94 - Financing: Convention Center Capital Construction Fund (see Fiscal Information)
43. 22-1942 A resolution authorizing **(1)** a joint election services contract between the City of Dallas, Denton County, and various other jurisdictions within Denton County, for a special election to be held Tuesday, November 8, 2022 in the amount of \$27,000.00; and **(2)** a reimbursement of funding in an amount not to exceed \$27,000.00 from the Convention Center Capital Construction Fund to the General Fund - Not to exceed \$27,000.00 - Financing: Convention Center Capital Construction Fund (see Fiscal Information)

DATE September 9, 2022

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44. 22-1943 A resolution authorizing the Mayor to appoint an Ad Hoc City Council Canvassing Committee to review the returns of the Tuesday, November 8, 2022 special election, and submit a canvass report to the full City Council on Wednesday, November 16, 2022 City Council meeting or at a special called city council meeting - Financing: No cost consideration to the City
45. 22-1995 Authorize a Chapter 380 Economic Development Grant Agreement in the amount of \$1,000,000.00 with Revantage Corporate Services, LLC or an affiliate in connection with jobs created and retained at a new corporate office in accordance with the City's Public/Private Partnership Program - Not to exceed \$1,000,000.00 - Financing: Public/Private Partnership Fund

Revisions:

6. 22-1924 Authorize a reimbursement agreement with Union Pacific Railroad Company for preliminary engineering services for the [portion of the](#) proposed ~~reconstruction and~~ expansion of the Kay Bailey Hutchison Convention Center [that impacts over](#) Union Pacific's ~~R~~railroad tracks, including improvements to ~~the~~ infrastructure ~~as part of the Kay Bailey Hutchison Convention Center Master Plan~~ – Not to exceed \$200,000.00 – Financing: Convention Center Construction Fund
This item is being revised to clarify Union Pacific Railroad's services to be performed and present related background and prior actions related to this item more succinctly. Please contact Rosa Fleming, Director, Department of Convention and Event Services, at 214-922-7136, for more information.
9. 22-1548 Authorize **(1)** the acceptance of a grant from Environmental Protection Agency through the North Central Texas Council of Governments in the amount of \$775,950.00 for an award through the "Clean Diesel North Texas 2021 Call for Projects" (Project No. TRN6875, CFDA No. 66.039, Federal Award ID No. 01F56702) to purchase replacement vehicles and equipment to reduce nitrogen oxides emissions for the period August 11, 2022 through February 26, 2023; **(2)** the establishment of appropriations in an amount not to exceed \$775,950.00 in the Clean Diesel North Texas 2021 Fund; **(3)** the receipt and deposit of grant funds in an amount not to exceed \$775,950.00 in the Clean Diesel North Texas 2021 Fund; **(4)** a required local match in the amount of \$1,441,045.00 from Sanitation Equipment Acquisition Notes Fund; and **(5)** execution of the grant agreement and all terms, conditions, and documents required by the grant agreement - Not to exceed \$2,216,995.00 - Financing: North Central Texas Council of Governments Grant Funds (\$775,950.00) and 2021 Equipment Acquisition Notes Fund (\$1,441,045.00)
This item is being revised to update the Prior Action statement. Please contact Donzell Gipson, Director, Department of Equipment and Fleet Management, at 214-671-5131, for more information.

DATE September 9, 2022

SUBJECT **September 14, 2022 City Council FINAL Agenda - Additions/Revisions/Deletions**

18. 22-1906 Authorize Supplemental Agreement No. 1 to the professional services contract with Halff Associates, Inc., to provide additional engineering design services and for developing final construction plans and specifications for the Rosemont Safe Route to School Project - Not to exceed \$194,400.00, from \$86,957.00 to \$281,357.00 - Financing: Davis Garden TIF Fund
This item is being revised to update the Subject and Resolution. Please contact Alireza Hatefi, Director, Department of Public Works, at 214-948-4688, for more information.

22. 22-1740 Authorize the first of two twelve-month renewal options to the service contract with Citizens Development Center dba U&I, and f/d/b/a Achieve, to provide a senior employment program, for the period of September 10, 2022 through September 9, 2023 - Not to exceed \$102,600.00, from \$82,270.00 to \$184,870.00 - Financing: General Fund (subject to annual appropriations)
This item is being revised to update the Prior Action. Please contact Jessica Galleshaw, Director, Office of Community Care, at 214-670-5113, for more information.

24. 22-1631 Authorize an amendment to Resolution No. 22-0653, previously approved on April 27, 2022, with Bridge Steps dba The Bridge, increasing the total contract amount in the amount of \$831,284.00 for the management and all operational responsibility of the City's homeless shelter facility for the Office of Homeless Solutions - Not to exceed \$831,284.00, from \$4,519,000.00 to \$5,350,284.00 - Financing: FY2023 TDHCA-Homeless and Housing Services Program 22-23 Fund
This item is being revised to update background grammar. Please contact David Cortinas, Manager Contracts and Internal Controls, Department of Homeless Solutions, at 214-671-8287, for more information.

Additionally, File ID 22-1922, Agenda item #7, has been revised to update the M/WBE Information section.

Deletions:

Z4. 22-1937 A public hearing to receive comments regarding an application for and an ordinance granting a Specific Use Permit for a mini-warehouse use on property zoned a CR Community Retail District, on the northwest corner of Clark Road and Mountain Creek Parkway
Recommendation of Staff: Approval for a five-year period with eligibility for automatic renewals for additional five-year periods, subject to a site plan and conditions
Recommendation of CPC: Approval for a five-year period with eligibility for automatic renewals for additional five-year periods, subject to a site plan and conditions
Z212-203(OA)

DATE September 9, 2022
SUBJECT **September 14, 2022 City Council FINAL Agenda - Additions/Revisions/Deletions**

This item is being deleted at the request of the Economic Development Committee and will be brought back on the September 28, 2022 agenda. Please contact Robin Bentley, Director, Office of Economic Development, at 214-671-9942, for more information.

Memorandums:

A memorandum was previously provided to Committee and/or City Council regarding the following items. A link to the memorandums is attached for more information.

6. 22-1924 Authorize a reimbursement agreement with Union Pacific Railroad Company for preliminary engineering services for the proposed reconstruction and expansion of the Kay Bailey Hutchison Convention Center over Union Pacific's Railroad tracks, including improvements to the infrastructure as part of the Kay Bailey Hutchison Convention Center Master Plan – Not to exceed \$200,000.00 – Financing: Convention Center Construction Fund

[City Council was briefed by memorandum regarding the Kay Bailey Hutchison Convention Center Dallas Master Plan on January 22, 2021.](#)

[City Council was briefed by memorandum regarding progress to-date on the Kay Bailey Hutchison Convention Center Dallas Master Plan on August 13, 2021.](#)

[The Transportation and Infrastructure Committee was updated by memorandum on questions presented during the December 7, 2021 briefing on December 17, 2021.](#)

[City Council was briefed by memorandum regarding this matter on December 17, 2021.](#)

[City Council was updated by memorandum regarding questions presented during the January 18, 2022 Transportation and Infrastructure briefing on January 28, 2022.](#)

[City Council was briefed by memorandum regarding questions presented by a consultant regarding the Katy Bailey Hutchison Convention Center Dallas \(KBHCCD\) Master Plan on January 28, 2022.](#)

[City Council was provided follow-up responses regarding questions presented during the February 2, 2022 City Council Briefing concerning the Kay Bailey Hutchison Convention Center Dallas Master Plan on February 4, 2022.](#)

DATE September 9, 2022

SUBJECT **September 14, 2022 City Council FINAL Agenda - Additions/Revisions/Deletions**

7. 22-1922 Authorize Supplemental Agreement No. 1 to the professional services contract with WSP USA, Inc. to provide advance planning, historical documentation, non-engineering concept schematics, and environmental clearances as part of the Kay Bailey Hutchison Convention Center Dallas Master Plan - Not to exceed \$1,493,175.00, from \$14,924,394.00 to \$16,417,569.00. If the service was bid or proposed on an as needed basis, unit price basis for the performance of specified tasks, payment to WSP USA, Inc. shall be based only on the amount of the services directed to be performed by the City and properly performed by WSP USA, Inc. under the contract. - Financing: Convention Center Construction Fund
[City Council was briefed by memorandum regarding the Kay Bailey Hutchison Convention Center Dallas Master Plan on January 22, 2021.](#)

[City Council was briefed by memorandum regarding progress to-date on the Kay Bailey Hutchison Convention Center Dallas Master Plan on August 13, 2021.](#)

[The Transportation and Infrastructure Committee was updated by memorandum on questions presented during the December 7, 2021 briefing on December 17, 2021.](#)

[City Council was briefed by memorandum regarding this matter on December 17, 2021.](#)

[City Council was updated by memorandum regarding questions presented during the January 18, 2022 Transportation and Infrastructure briefing on January 28, 2022.](#)

[City Council was briefed by memorandum regarding questions presented by a consultant regarding the Katy Bailey Hutchison Convention Center Dallas \(KBHCCD\) Master Plan on January 28, 2022.](#)

[City Council was provided follow-up responses regarding questions presented during the February 2, 2022 City Council Briefing concerning the Kay Bailey Hutchison Convention Center Dallas Master Plan on February 4, 2022.](#)
9. 22-1548 Authorize **(1)** acceptance of a grant from Environmental Protection Agency through the North Central Texas Council of Governments for an award through the “Clean Diesel North Texas 2021 Call for Projects” (Project No. TRN6875, CFDA No. 66.039, Federal Award ID No. 01F56701) (to purchase replacement vehicles and equipment to reduce nitrogen oxides emissions in the amount of \$775,950.00 for the period August 11, 2022 through February 26, 2023); **(2)** establishment of appropriations in an amount not to exceed \$775,950.00 in the Clean Diesel North Texas 2021 Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$775,950.00 in the Clean Diesel North Texas 2021 Fund; **(4)** required local match in the amount of \$1,441,045.00 from Sanitation Equipment

DATE September 9, 2022
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Acquisition Notes Fund; and **(5)** execution of the grant agreement and all terms, conditions, and documents required by the grant agreement - Not to exceed \$2,216,995.00 - Financing: North Central Texas Council of Governments Grant Funds (\$775,950.00) and 2021 Equipment Acquisition Notes Fund (\$1,441,045.00)

[City Council was briefed by memorandum on September 9, 2022.](#)

10. 22-1886 Authorize a four-year consulting contract, with two three-year renewal options, with Reinvestment Fund, Inc. to **(1)** update the Market Value Analysis; **(2)** complete a Displacement Risk Ratio for the City of Dallas; and **(3)** provide associated research and technical support - Not to exceed \$236,144.00 - Financing: General Fund (subject to annual appropriations)
[The Housing and Homelessness Solutions Committee was briefed by memorandum on August 22, 2022.](#)

11. 22-1872 Authorize the Dallas Housing Finance Corporation to issue tax-exempt essential function bonds to finance, acquire, and own The Briscoe, a multifamily development located at 12639 Coit Road (Project) - Estimated Revenue Foregone: \$9,434,946.00 (15 Years of Estimated Taxes)
[The Housing and Homelessness Solutions Committee was briefed by memorandum regarding this matter on August 22, 2022.](#)

12. 22-1873 Authorize the Dallas Public Facility Corporation to acquire, develop, and own Jefferson University Hills, a mixed-income, multifamily development to be located at the Northwest Corner of University Hills Boulevard and East Camp Wisdom Road (Project) and enter into a seventy-five-year lease agreement with JPI Companies or its affiliate for the development of the Project - Estimated Revenue Foregone: \$72,768.00 (15 Years of Estimated Taxes)
[The Housing and Homelessness Solutions Committee was briefed by memo regarding this matter on August 22, 2022.](#)

18.22-1906 Authorize Supplemental Agreement No. 1 to the professional services contract with Halff Associates, Inc., to provide additional engineering design services and for developing final construction plans and specifications for the Rosemont Safe Route to School Project - Not to exceed \$194,400.00, from \$86,957.00 to \$281,357.00 - Financing: Davis Garden TIF Fund
[The Transportation and Infrastructure Committee was briefed by memorandum regarding this matter on August 15, 2022.](#)

[The Economic Development Committee was briefed by memorandum regarding this matter on September 6, 2022.](#)

DATE September 9, 2022
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24. 22-1631 Authorize an amendment to Resolution No. 22-0653, previously approved on April 27, 2022, with Bridge Steps dba The Bridge, increasing the total contract amount in the amount of \$831,284.00 for the management and all operational responsibility of the City's homeless shelter facility for the Office of Homeless Solutions - Not to exceed \$831,284.00, from \$4,519,000.00 to \$5,350,284.00 - Financing: FY2023 TDHCA-Homeless and Housing Services Program 22-23 Fund
The Citizen's Homeless Commission was briefed by memorandum regarding this matter on April 22, 2022.

Please feel free to reach out to me or Kimberly Bizer Tolbert, Deputy City Manager if you have questions or should you require additional information at this time.



T.C. Broadnax
City Manager

- C: Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager
- Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

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TO Honorable Mayor and Members of the City Council

SUBJECT **September 14, 2022 Council Agenda Item No. 29 (22-1921)**

On the September 14, 2022 City Council Agenda, Item No. 29 (22-1921) requests authorization to enter into a two-year agreement for the purchase of various chemicals used in the water and wastewater treatment process, including hydrofluorosilicic acid (commonly referred to as fluoride) in the amount of \$1,325,000 to Univar Solutions USA, Inc., the lowest bidder of three.

Two open microphone speakers at the September 7, 2022 Council Briefing spoke in opposition to community water fluoridation, claiming such practice constitutes medicating the public without their consent. They further objected to the use of hydrofluorosilicic acid as a fluoride source, stating that it is an industrial waste and more recently, reported fluoride in drinking water presents neurodevelopmental risks to children.

Dallas has applied fluoride to drinking water since 1966, following authorization by City Council Resolution #65-4383. Naturally occurring fluoride in Dallas's raw water sources range from 0.2 to 0.3 parts per million (ppm). To effectively prevent and control dental cases, the U.S. Centers for Disease Control and Prevention, and the American Dental Association, recommend an optimal level of 0.7 ppm. To achieve this goal, fluoride is applied at all three (3) Dallas water treatment plants.

Dallas utilizes hydrofluorosilicic acid that is certified for use in drinking water by the American Water Works Association (AWWA), the American National Standards Institute (ANSI), and the National Sanitation Foundation (NSF). Below is a summary of the past year's budget projections, year-to-date expenditures, and projected expenditures for next fiscal year.

Fiscal Year	Amount
FY22 Budget	\$352,946.14
FY22 Actuals (to-date)	\$342,610.22
FY22 Projections (year-end)	\$408,610.22
FY23 Budget	\$480,237.74

For your review and consideration, attached is an FAQ on the practice of community water fluoridation in the United States, the application of fluoride in Dallas, fluoride's role

DATE September 9, 2022
SUBJECT **September 14, 2022 Council Agenda Item No. 29 (22-1921)**

in oral health equity, and the utilization of best available science for fluoride regulations and recommendations.

If you have any questions, please contact Terry Lowery, Director of Dallas Water Utilities.



Kimberly Bizzor Tolbert
Deputy City Manager

c: T.C. Broadnax, City Manager
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An Established and Growing Practice in the United States

- 1950 - U.S. Department of Health and Human Services (HSS) endorses water fluoridation¹
- 1962 - HSS establishes Drinking Water Standards related to community fluoridation
- 2015 - HSS updates Drinking Water Standards related to community fluoridation²
- 2018 - 207 million people in the U.S. receive a fluoridated water supply³
- 2018 - 44 of the nation's largest 50 cities provide a fluoridated supply of water⁴

Healthy People 2030 is an HSS initiative to set data-driven national objectives to improve health and well-being over the next decade. One of the identified goals is to improve oral health by increasing access to oral health care, including preventative services. Specifically, to increase the proportion of people



whose water systems have the recommended amount of fluoride. In 2018, 73% of persons served by community water systems received fluoridated water. The target is to increase this to 77.1% by 2030.⁵

Community Fluoridation in Dallas, Texas

The Dallas Water Utilities (DWU) Department, in accordance with City Council Resolution #65-4382 dated August 9, 1965, has added fluoride to the drinking water since 1966 to improve the health of Texans by preventing tooth decay through community fluoridation.⁶ Fluoride

¹Centers for Disease Control and Prevention. Fluoridation. Timeline for Community Water Fluoridation. <https://www.cdc.gov/fluoridation/basics/timeline.html>. Accessed August 31, 2022.

² U.S. Public Health Service Recommendation for Fluoride Concentration in Drinking Water for the Prevention of Dental Caries, U.S. Department of Health and Human Services Federal Panel on Community Water Fluoridation. 2015 Jul Aug; 130 (4): 318-331. <https://www.ncbi.nlm.nih.gov/pmc/articles/PMC4547570/?report=classic> Accessed August 31, 2022

³ Centers for Disease Control and Prevention. Community Water Fluoridation. Fluoridation statistics. 2018. Available at: <https://www.cdc.gov/fluoridation/statistics/2014stats.htm>. Accessed August 31, 2022

⁴ American Dental Association. Fluoridation Facts. 2018. Available at: https://www.ada.org/~media/ADA/Files/Fluoridation_Facts.pdf?la=en. Accessed August 31, 2022.

⁵ U.S. Department of Health and Human Services. Office of Disease Prevention and Health Promotion. HealthyPeople.gov. Healthy People 2030. Objectives and Data. Oral conditions. Available at: <https://health.gov/healthypeople/objectives-and-data/browse-objectives/health-policy/increase-proportion-people-whose-water-systems-have-recommended-amount-fluoride-oh-11>. Accessed August 31, 2022

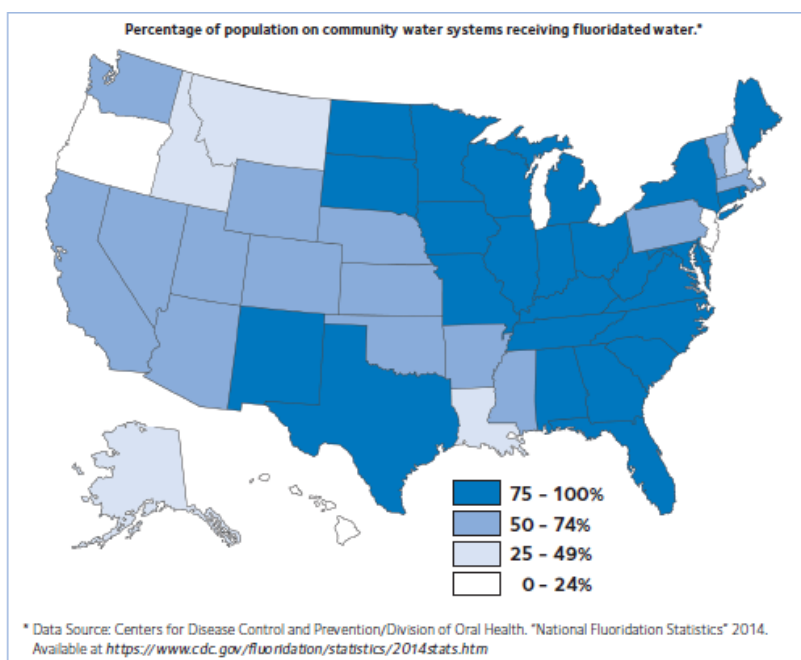
⁶ Dallas Texas, City Council Resolution, #65-4382

appears naturally in Dallas's raw water supplies ranging from 0.2 to 0.3 milligrams per liter (mg/L). Dallas adds fluoride at all three (3) water treatment plants and adjusts levels to maintain continuous compliance with the EPA drinking water regulations for fluoride as well as adhering to the HHS national water fluoridation recommendation.

DWU uses hydrofluorosilicic acid as a fluoride source and certified for use in drinking water by the American Water Works Association (AWWA), American National Standards Institute (ANSI) and National Sanitation Foundation (NSF). When used for drinking water use, fluoride cannot be manufactured from any recycled source. In addition, the AWWA, ANSI and NSF standards apply to the industrial grade fluoride chemicals to ensure they are safe.

Advancing Equity

Oral health disparities are profound within the U.S. population. Advancing equity to eliminate these disparities is central to the overall goal of improving population health. Community water fluoridation is considered one of the best population-based interventions that is safe, reaches a large portion of the population and results in cost-saving. Studies continue to show that community water



fluoridation prevents cavities and saves money, both for families and the health care system. In 2016, an economic analysis reported water fluoridation exceeded estimated program costs, with an average annual savings of \$20 per dollar invested.⁷ Consistent with prior analyses, this study supports the finding that community water fluoridation remains one of the most cost-effective methods of delivering fluoride to all community members regardless of age, educational attainment, or income level.

⁷O'Connell JM, Rockwell J, Ouellet J, Tomar SL, Maas W. Costs and Savings Associated with Community Water Fluoridation in the United States. *Health Affairs*. 2016. 1;35(12):2224-2232. Available at: <https://pubmed.ncbi.nlm.nih.gov/27920310/>. Accessed August 31, 2022

Based on Best Available Science

Policies regarding community water fluoridation are based on the best available scientific knowledge. This body of knowledge results from the efforts of nationally recognized scientists who have conducted research using the scientific method, have drawn appropriate balanced conclusions based on their research findings and published their results in peer-reviewed, professional journals that are widely held or circulated. Studies showing the safety and effectiveness of water fluoridation have been confirmed by independent scientific studies conducted by a number of nationally and internationally recognized scientific investigators.

While opponents of fluoridation have questioned its safety and effectiveness, none of their charges has ever been substantiated by scientific evidence. With the advent of the Information Age, a new type of “pseudo-scientific literature” has developed. The public often sees scientific and technical information quoted in the press, printed in a letter to the editor or distributed via an internet web page. Often the public accepts such information as true simply because it is in print. Yet the information is not always based on research conducted according to the scientific method and the conclusions drawn from research are not always scientifically justifiable. In the case of water fluoridation, an abundance of misinformation has been circulated.

Regulations vs. Recommendations

U.S. EPA drinking water standards differs from the HHS recommended optimal fluoridation level because the two benchmarks have different purposes and are set under different authorities. The EPA's enforceable standard for the highest level of fluoride is set to protect against risks from exposure to too much fluoride. The HHS recommended optimal level is set to promote public health benefits of fluoride for preventing tooth decay while minimizing the chance for dental fluorosis.

- The EPA drinking water standard for fluoride, is a maximum of 4.0 milligrams per liter (mg/L) with a secondary standard for fluoride of 2.0 mg/L.⁸
- HHS recommends an optimal fluoride concentration of 0.7 mg/L for community water systems that add fluoride.⁹

⁸ Questions and Answers on Fluoride, US Environmental Protection Agency, https://www.epa.gov/sites/production/files/2014-12/documents/2011_fluoride_questionsanswers.pdf. Accessed August 31, 2022

⁹ U.S. Public Health Service Recommendation for Fluoride Concentration in Drinking Water for the Prevention of Dental Caries, U.S. Department of Health and Humans Services Federal Panel on Community Water Fluoridation. 2015 Jul Aug; 130 (4): 318-331. <https://www.ncbi.nlm.nih.gov/pmc/articles/PMC4547570/?report=classic> Accessed August 31, 2022

Memorandum



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TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for September 14, 2022 Council Agenda**

The policy of the City of Dallas is to involve certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the September 14, 2022 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed 16 agenda items; 10 items on this agenda include an M/WBE goal. Of those 10 items, 1 met the goal, 6 exceeded the goal, and 3 did not meet the goal, but were found to comply with the BID Policy. This agenda includes 4 items that did not have an applicable M/WBE goal and 2 items with DBE goals. The table below provides a summary of M/WBE participation for this agenda.

Agenda Item No	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
2	\$3,514,000.00	Architecture & Engineering	15.00%**	24.82%	24.82%	\$872,175.00	Exceeds DBE goal
3	\$4,073,500.00	Architecture & Engineering	15.00%**	23.33%	23.33%	\$896,478.50	Exceeds DBE Goal
5	\$1,281,726.00	Other Services	23.80%*	24.50%	24.50%	\$314,022.87	Exceeds Goal
7	\$1,320,299.00	Professional Services	38.00%	26.97%	26.97%	\$356,071.00	Does not meet goal but complies with BID Policy
16	\$2,591,321.21	Construction	32.00%	32.00%	100.00%	\$2,591,321.21	Meets Goal
17	\$4,285,255.00	Construction	32.00%	32.76%	71.31%	\$1,404,000.00	Exceeds Goal
18	\$194,400.00	Architecture & Engineering	25.66*	25.67%	25.67%	\$49,900.00	Exceeds Goal
27	\$504,612.44	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A COOP
28	\$200,000.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
29	\$10,500,850.00	Other Services	N/A*	N/A	N/A	N/A	M/WBE N/A Other Services

DATE September 9, 2022

SUBJECT **M/WBE Participation for September 14, 2022 Council Agenda**

Agenda Item No	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
30	\$372,808.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
33	\$2,500,000.00	Construction	32.00%	26.34%	26.34%	\$658,575.00	Does not meet goal but complies with BID Policy
34	\$25,427,589.00	Construction	32.00%	32.13%	32.13%	\$8,168,904.59	Exceeds Goal
35	\$12,936,343.10	Construction	32.00%	32.32%	100.00%	\$12,936,343.10	Exceeds Goal
36	\$155,100,000.00	Construction	32.00%	28.17%	28.17%	\$43,685,948.75	Does not meet goal but complies with BID Policy
37	\$1,208,737.00	Architecture & Engineering	25.66*	32.60%	32.60%	\$1,013,000.00	Exceeds Goal

*This item reflects the previous BID Policy goal.

**This item contains a DBE goal.

The following items do not meet the M/WBE goal, but comply with the BID Policy:

Agenda Item No. 7 Authorize Supplemental Agreement No. 1 to the professional services contract with WSP USA, Inc. to provide advance planning, historical documentation, non-engineering concept schematics, and environmental clearances as part of the Kay Bailey Hutchison Convention Center. This supplemental agreement results in 26.97% M/WBE participation on a 38.00% goal and all subcontractors are minority and women-owned businesses.

Agenda Item No. 33 Authorize a construction services contract for the installation of water and wastewater mains at 10 locations Omega Contracting, LLC. This contract results in 26.34% participation across 4 M/WBE subcontractors on a 32.00% goal.

Agenda Item No. 36 Authorize a construction services contract for the Elm Fork Water Treatment Plant Filter Complex Project, Phase 1. This contract results in 28.17% participation on a 32.00% goal. M/WBE participation includes 17 subcontractors.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 21 prime contractors considered in this agenda. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	11	58.00%	8	42.00%	19

DATE September 9, 2022
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M/WBE Sub	48	72.00%	19	28.00%	67
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Please feel free to contact me if you have any questions or should you require additional information.



Kimberly Bizer Tolbert
Deputy City Manager

- c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Jon Fortune, Deputy City Manager
- Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



M/WBE Agenda Item Matrix
September 14, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	DBE Goal %	DBE Subcontracting %	DBE Overall %	DBE Overall Participation \$
22-1658 2	\$3,514,000.00	Architecture & Engineering.	15.00%	24.82% HF, IM, PF, HM	24.82% HF, IM, PF, HM	\$872,175.00
Subject:	Authorize an architectural services contract with PGAL, Inc. to provide design services for the Aircraft Rescue and Firefighting Station No. 21 Replacement at Dallas Love Field - Not to exceed \$3,514,000.00 - Financing: Aviation Passenger Facility Charge - Near Term Project Fund					
This contract exceeds the DBE goal.						
DRYTEC Moisture Protection Technology Consultants Inc, L, HF, 2.74% - Building Envelope Aguirre Project Resources, LLC, L, HM, 1.79% - Cost Estimating Criado & Associates, Inc, L, HF, 4.60% - Survey and SUE Services HVJ North Texas-Chelliah Consultants, Inc, L, IM, 4.16% - Geotechnical Engineering JQ Infrastructure, LLC, L, IM, 6.83% - Structural Engineering ReStI Engineers TX, LLC, L, PF, 4.70% - MEP Engineering PGAL, Inc – Local; Workforce – 25.00% Local						

Agenda Item #	Contract Amount	Procurement Category	DBE Goal	DBE Subcontracting %	DBE Overall %	DBE Overall Participation \$
22-1644 3	\$4,073,500.00	Architecture & Engineering	15.00%	23.33% IM, HF, BM, WF	23.33% IM, HF, BM, WF	\$896,478.50
Subject:	Authorize an engineering services contract with Garver, LLC to provide design, planning, engineering, construction document and construction administration services for the design of the Taxiway A Project at Dallas Love Field - Not to exceed \$4,073,500.00 - Financing: Aviation Passenger Facility Charge - Near Term Projects Fund					
This contract exceeds the DBE goal.						
ARS Engineers, L, IM, 1.77% - Surveying STL Engineers, L, HF, 4.81% - Geotechnical Shrewsbury & Associates, LLC L, BM, 4.76% - Joints/Markings The Rios Group, L, HF, 2.56% - Subsurface Utility Engineering Services Iconic Consulting Group, Inc, L, BM, 7.05% - Drainage/Stormwater Pollution Prevention Plan Williams CM Group LLC, L, WF, 2.39% - Safety & Vehicle Escorting Garver, LLC – Local; Workforce – 9.73% Local						



City of Dallas

M/WBE Agenda Item Matrix

September 14, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
22-1958 5	\$1,281,726.00	Other Services	23.8%	This Item 24.50% WF Overall Item 24.50% WF	24.50%	\$314,022.87
Subject: Robert	Authorize Supplemental Agreement No. 4 to the contract for services with Bradford Airport Logistics, LTD for dock master services at Dallas Love Field to 1) increase the hourly rate of employees from \$17.00 per hour to \$20.00 per hour, retroactive to July 1, 2022; 2) delete and replace Section 3 of Supplemental Agreement No. 3 to the Contract to shorten the term extension of the contract to May 10, 2023, unless sooner terminated pursuant to the contract; and 3) delete and replace Section 4 of Supplemental Agreement No. 3 to reduce the contract funding to an amount equal to 25 percent of the original contract amount - Not to exceed \$1,281,726.00 - Financing: Aviation Fund (subject to annual appropriations)					
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.						
This contract does not meet the M/WBE goal, but complies with good faith efforts.						
Supplemental Agreement No. 4 – 24.50% Overall Participation						
Imprimis Group, Inc., L, WF, 24.50% - Staffing						
This Item – 24.50% M/WBE Participation						
Imprimis Group, Inc., L, WF, 24.50% - Staffing						
Bradford Airport Logistics - Local; Workforce – 100.00% Local						

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
22-1922 7	\$1,493,175.00	Professional Services	38.00%	28.17% HM, WF, BF, HF, BM	This Item 29.01% BF, WF, HM Overall Item 37.37% WF, BM, BF, HM, IM	\$433,157.00
Subject:	Authorize Supplemental Agreement No. 1 to the professional services contract with WSP USA, Inc. to provide advance planning, historical documentation, non-engineering concept schematics, and environmental clearances as part of the Kay Bailey Hutchison Convention Center Dallas Master Plan - Not to exceed \$1,493,175.00, from \$14,924,394.00 to \$16,417,569.00. If the service was bid or proposed on an as needed basis, unit price basis for the performance of specified tasks, payment to WSP USA, Inc. shall be based only on the amount of the services directed to be performed by the City and properly performed by WSP USA, Inc. under the contract. - Financing: Convention Center Construction Fund					
This contract does not meet the M/WBE goal, but complies with good faith efforts						
Supplemental Agreement No. 1 – 37.37% Overall Participation						
Hargreaves Jones, NL, WF, 2.27% - Landscape Design						
Moody Nolan, L, BM, 11.20% - CC Architect						
KAI/Alliance, L, BM, 2.16% - MM Architect						



City of Dallas

M/WBE Agenda Item Matrix

September 14, 2022 City Council Agenda

WXY, NL, WF, 5.82% - CC Architect K Strategies, L, BF, 2.81% - Engagement Campos Engineers, L, HM, 4.27% - C+M MEP Nathan D Maier, L, WF, 1.75% - Transportation C+M Structural Solaray Engineering, L, HM, 1.83% - C+M Utility Ysrael A. Seinuk, NL, IM, 3.85% - Structural Engineering Alliance Geotech, L, BM, 0.60% - Geotechnical Exploration & Testing Amatterra, NL, WF, 0.81% - Environmental Support Services This item – 29.01% MWBE participation K Strategies, L, BF, 14.37% - Engagement Nathan D Maier, L, WF, 2.10% - Transportation C+M Structural Solaray Engineering, L, HM, 3.62% - C+M Utility Amatterra, NL, WF, 8.92% - Environmental Support Services WSP USA Inc – Local; Workforce – 100.00% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
22-1520 16	\$2,591,321.21	Construction	32.00%	32.00% HM	100.00% HM, WF	\$2,591,321.21
Subject:	Authorize a construction services contract for the construction of Alley Reconstruction Group 17-1102 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of four - Not to exceed \$2,591,321.21 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$2,098,441.21), Wastewater Construction Fund (\$28,350.00), and Wastewater Capital Improvement G Fund (\$464,530.00)					
This contract exceeds the M/WBE goal						
Ram Tool, L, WF, 5.00% - Material Supplier Estrada Ready Mix, L, HM, 27.00% - Concrete Supplier Estrada Concrete Company LLC, NL, HM, 68.00% - General Contractor Estrada Concrete Company LLC – Non-local; Workforce – 67.00% Local						

Agenda Item #	Contract Amount	Procurement Category	MWBE Goal	MWBE Subcontracting %	M/WBE Overall %	MWBE Overall Participation \$
22-1583 17	\$4,285,255.00	Construction.	32.00%	32.76 HM, BM, WF	71.31% HM, BM, WF	\$1,404,000.00
Subject:	Authorize a construction services contract for the construction of The Bottom Phase II - Sparks Street from Hutchins Avenue to Levee Street; Cleaves Street from Canyon Street to Levee Street; Hart Street from Canyon Street to Levee Street; and Connector #1 between Cleaves Street and Hart Street - Camino Construction, L.P., lowest responsible bidder of three - Not to exceed \$4,285,255.00 - Financing: Street System Facilities Fund (1995 Bond Fund) (\$15,660.00), Street System Facilities Fund (1995 Bond Fund) (\$1,559,255.00), Street and Transportation Improvements Fund (2003 Bond Fund) (\$314,059.00), ECO (I) Fund (2017 General Obligation Bond Fund) (\$827,436.00), Water Capital Improvement F Fund (\$942,585.00), Water Construction Fund (\$13,550.00), Wastewater Capital Improvement G Fund (\$604,910.00), and Wastewater Construction Fund (\$7,800.00)					
This contract exceeds the M/WBE goal.						



City of Dallas

M/WBE Agenda Item Matrix September 14, 2022 City Council Agenda

Muniz Construction, L, HM, 16.21% - Water Sanitary Sewer and Paving Installation
Big D Concrete, L, WF, 15.87% - Redi Mix Concrete
Camino Construction, LP, NL, HM, 38.54% - Hourly Trucking, Water Sanitary Sewer RCP Installation
Brokers Quality Grass Company, L, BM, 0.69% - Block Sod
Camino Construction L.P. – Non-local; Workforce – 50.00% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
22-1911 27	\$504,612.44	Other Services	N/A	N/A	N/A	N/A
Subject:	Authorize a two-year cooperative purchasing agreement for application and hosting services, integration support, and ongoing technical and maintenance support of an electronic information multi-media streaming and management system for the Communications Outreach and Marketing Department with Swagit Productions, LLC, through The Interlocal Purchasing System cooperative purchasing agreement - Not to exceed \$504,612.44 - Financing: General Fund (\$168,945.44), Information Technology Equipment Fund (\$201,600.00), and Data Services Fund (\$134,067.00) (subject to annual appropriations)					
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements						
Swagit Productions, LLC - Local; Workforce - 100.00% Local						

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
22-1840 28	\$200,000.00	Other Services	N/A	N/A	N/A	N/A
Subject:	Authorize a one-year legal and professional services agreement with two, one-year renewal options, for title and property assistance legal services for the Department of Housing & Neighborhood Revitalization - ProSource Technologies, LLC, most advantageous proposer of three - Estimated amount of \$200,000 - Financing: General Fund					
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.						
ProSource Technologies, LLC - Local; Workforce - 50.00% Local						

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation \$
22-1921 29	\$10,500,850.00	Other Services	N/A	N/A	N/A
Subject:	Authorize a two-year master agreement for the purchase of drinking water treatment chemicals for the Water Utilities Department - Univar Solutions USA, Inc. in the estimated amount of \$1,325,000, Polydyne, Inc. in the estimated amount of \$4,709,000, Chameleon Industries, Inc. in the estimated amount of \$3,385,600, and Carbon Activated Corporation in the estimated amount of \$1,081,250, lowest responsible bidders of ten - Total estimated amount of \$10,500,850 - Financing: Dallas Water Utilities Fund				
The Business Inclusion and Development Policy does not apply to Other Service contracts.					
Univar Solutions USA, Inc. - Non-local; Workforce – 0.00% Local					
Polydyne, Inc. – Non-local; Workforce – 0.00% Local					
Chameleon Industries, Inc. – Non-local; Workforce – 0.00% Local					
Carbon Activated Corporation – Non-local; Workforce – 0.00% Local					



M/WBE Agenda Item Matrix

September 14, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
22-1841 30	\$372,808.00	Other Services	N/A	N/A	N/A	N/A
Subject:	Authorize a two-year service price agreement, with one one-year renewal option, for title search and loan closing services for the Home Repair Program or similar programs requiring the same service for the Department of Housing & Neighborhood Revitalization - All America Title Services, Inc., most advantageous proposer of three - Estimated amount of \$372,808 - Financing: FY 2021 - 2022 Community Development Block Grant Fund					
The Business Inclusion and Development Policy does not apply to Other Service contracts.						
All America Title Services, Inc. - Non-local; Workforce - 0.00% Local						

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
22-1622 33	\$2,500,000.00	Construction	32.00%	26.34% HM, BM, IM, PM	26.34% HM, BM, IM, PM	\$658,575.00
Subject:	Authorize a construction services contract for the installation of water and wastewater mains at 10 locations (list attached to the Agenda Information Sheet) - Omega Contracting, LLC, lowest responsible bidder of six - Not to exceed \$12,936,343.10 - Financing: Water (Drinking Water) - TWDB 2021 Fund (\$7,880,029.80) and Wastewater (Clean Water) 2021 TWDB Fund (\$5,056,313.30)					
This contract does not meet the M/WBE goal, but complies with good faith efforts						
Gupta & Associates Inc, L, PM, 7.00% - Instrumentation and Controls and Electrical						
Signature Automation LLC, L, HM, 8.09% - SCADA						
JQ Infrastructure, L, IM, 1.25% - Structural						
Prcess Delivery Systems, L, BM, 10.00% - Security Processes						
Kimley-Horn & Associates, Inc- Local; Workforce - 36.21% Local						

Agenda Item #	Contract Amount	Procurement Category	MWBE Goal	MWBE Subcontracting %	M/WBE Overall %	MWBE Overall Participation \$
22-1659 34	\$25,427,589.99.00	Construction.	32.00%	32.13% WF, HF, HM, BM, BF	32.13% WF, HF, HM, BM, BF	\$8,168,904.59
Subject:	Authorize a construction services contract for major maintenance and rehabilitation improvements at Dallas Water Utilities Water Treatment Plants - Archer Western Construction, LLC, only bidder - Not to exceed \$25,427,590.00 - Financing: Water Capital Improvement G Fund (\$12,917,600.00), Water Construction Fund (\$7,509,990.00), and Water Capital Improvement F Fund (\$5,000,000.00)					
This contract exceeds the M/WBE goal.						
Garland Heating & Air, L, WF, 1.61% - HVAC						



City of Dallas

M/WBE Agenda Item Matrix

September 14, 2022 City Council Agenda

Cliff Supply, L, HF, 16.97% - Ammonia Scrubber, Small Toole, Pipe & Fittings, Valves, Meals, Rebar
Duran Industries, L, HM, 0.60 – FRP Tanks
Butler & Butler, L, BM, 0.19% - Masonry
Clemons Trucking Co, L, BF, 0.10% - Trucking
JML Distribution Inc, NL, WF, 10.03% - Electrical Materials, I & C Materials
Ricochet Fuel Distributors, NL, WF, 2.36% - Fuel
Toretto Trucking, NL, HM, 0.26% - Aggregates
Archer Western Construction, LLC. – Local; Workforce – .079% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
22-1628 35	\$12,936,343.10	Construction	32.00%	32.32% HM, BM	100.00% HM, BM	\$12,936,343.10
Subject:	Authorize a construction services contract for the installation of water and wastewater mains at 10 locations (list attached to the Agenda Information Sheet) - Omega Contracting, LLC, lowest responsible bidder of six - Not to exceed \$12,936,343.10 - Financing: Water (Drinking Water) - TWDB 2021 Fund (\$7,880,029.80) and Wastewater (Clean Water) 2021 TWDB Fund (\$5,056,313.30)					
This contract exceeds the M/WBE goal						
Omega Contracting LLC, L, HM, 67.68% - Pipe and Paving Installation						
Trinity Miller Construction LLC, NL, BM, 31.89% - Pipe Supplier						
D. Martinez Surveying Inc, NL, HM, 0.43% - Surveying						
Omega Contracting LLC– Local; Workforce – 68.00% Local						

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
22-1641 36	\$155,100,000.00	Construction	32.00%	28.17% HM, WF, BF, HF, BM	28.17% HM, WF, BF, HF, BM	\$43,685,948.75
Subject:	Authorize a construction services contract for the Elm Fork Water Treatment Plant Filter Complex Project, Phase 1 - Oscar Renda Contracting, Inc., lowest bidder of three - Not to exceed \$155,100,000.00 - Financing: Water Capital Improvement G Fund (\$117,064,315.00), Water Construction Fund (\$33,035,685.00), and Water Capital Improvement F Fund (\$5,000,000.00)					
This contract does not meet the M/WBE goal, but complies with good faith efforts						
Soto's Steel, Inc, L, HM, 6.11% - Rebar						
ROC Construction, L, HM, 0.89% - Masonry						
Juan Cantu Welding, L, HM, 0.26% - Welding						
Garland Heating and Air, L, WF, 1.70% - HVAC						
Now Specialties Inc, L, WF, 0.15% - Panel Work						
Industry Junction, Inc, L, HM, 13.04% - Pipe Supplier						
Clemons Trucking Company, L, BF, 0.19% - Trucking						
JD & Son Trucking, L, HM, 0.23% - Trucking						
JML Distributing LLC, L, WF, 1.59% - Material Hauling						
Champions Fuel Solutions, NL, WF, 2.59% - Fuel						
Alliance Geo Services LLC, NL, HM, 0.02% - Surveying						
Astro Johnny Waste Mgmt, NL, BM, 0.01% - Port a potty						
D & G Quality Roofing, NL, WF, 0.49% - Roofing						
Guaranteed Hydromulch, LLC, NL, WF, 0.02% - Seeding						



City of Dallas

M/WBE Agenda Item Matrix September 14, 2022 City Council Agenda

Partnering for Success Inc, NL, HF, 0.01% - Partnering Curtis & Cartwright Transportation, NL, BM, 0.23% - Trucking Luis Moreno Trucking, NL, HM, 0.64% - Material Hauling
Oscar Renda Contracting, Inc– Non - Local; Workforce – 11.30% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
22-1553 37	\$1,208,737.00	Architecture & Engineering	25.66*	32.60% HM, IM, WF,	This Item 32.60% HM, IM, WF, HF Overall Item 25.95% HM, IM, HF, WF	\$1,013,000.00
Subject:	Authorize Supplemental Agreement No. 1 to the professional services contract with HDR Engineering, Inc. to provide additional engineering services associated with the delivery of raw water from the Integrated Pipeline delivery point near Joe Pool Lake to the Bachman Water Treatment Plant - Not to exceed \$1,208,737.00, from \$2,695,000.00 to \$3,903,737.00 - Financing: Water Construction Fund (\$1,000,000.00) and Water Capital Improvement G Fund (\$208,737.00)					
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.						
This contract does not meet the M/WBE goal, but complies with good faith efforts						
Supplemental Agreement No. 1 -25.95% Overall Participation Arredondo, Zepeda & Brunz, LLC L, HM, 10.40% - Pipeline Design and Survey DAL-TECH Engineering Inc, L, WF, 2.02% - Traffic Impacts and Access Gorrondona & Associates Inc, L, HM, 1.27% - Geotechnical Engineering Gupta & Associates Inc, L, PM, 1.15% - Electrical Instrumental and Controls JQ Infrastructure LLC, L, IM, 5.35% - Structural Design and Corridor Routing Support Plus Six Engineering LLC, NL, HF, 3.71% - Constructability, Scheduling and O&M Three Box, Inc, L, WF, 2.05% - Public Involvement This Item – 32.60% MWBE Participation Arredondo, Zepeda & Brunz, LLC L, HM, 23.16% - Pipeline Design and Survey JQ Infrastructure LLC, L, IM, 6.12% - Structural Design and Corridor Routing Support Plus Six Engineering LLC, NL, HF, 0.83% - Constructability, Scheduling and O&M Three Box, Inc, L, WF, 2.49% - Public Involvement						
HDR Engineering Inc– Local; Workforce – 26.90% Local						



M/WBE Agenda Item Matrix
September 14, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	MWBE Goal	MWBE Subcontracting %	M/WBE Overall %	MWBE Overall Participation \$
22-1906 18	\$194,400.00	Architectural & Engineering	25.66*%	25.67% HM, WF	This Item 25.67% HM, WF Overall Item 25.35% HM, WF, NM	\$49,900.00
Subject:	Authorize (1) the dedication of \$201,425.00 in Davis Garden TIF funds from the available to support the completion of the design of the Rosemont Safe Routes to School Project and (2) Supplemental Agreement No. 1 to the professional services contract with Half Associates, Inc., to provide additional engineering design services and for developing final construction plans and specifications for the Rosemont Safe Route to School Project - Not to exceed \$194,400.00, from \$86,957.00 to \$281,357.00 - Financing: Davis Garden TIF Fund					
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.						
This contract exceeds the M/WBE goal.						
<p>Supplemental Agreement No 1 – 5.35% Overall Participation Salcedo Design Group Inc, L, HM, 2.73% - Survey and Engineering Integrated Environmental Solutions, NL, WF, 6.04% - Environmental Permitting SM Architects, L, NM, 0.62% - TDLR Review Garcia Land Data, L, HM, 15.96% - Surveying</p> <p>This Item – 25.67% M/WBE Participation Integrated Environmental Solutions, NL, WF, 2.57% - Environmental Permitting Garcia Land Data, L, HM, 23.10% - Surveying</p>						
Half Associates, Inc – Local; Workforce – 21.50% Local						

Memorandum



CITY OF DALLAS

DATE September 9, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Elm Fork Water Treatment Plant Filter Improvements Project**

The September 14, 2022 City Council agenda includes an item to authorize a construction services contract for Phase 1 of the Elm Fork Water Treatment Plant Filter Complex Project in an amount not to exceed \$155,100,000.

The Elm Fork Water Treatment Plant (EFWTP) located in Carrollton, Texas was originally constructed in the 1950s and is the second largest of three water treatment plants serving Dallas Water Utilities (DWU) customers. In 2006, DWU commissioned a Water Quality Study that included the evaluation of finished water quality at each of its water treatment plants. DWU has successfully executed the implementation of water quality improvements at the East Side and Bachman Water Treatment Plants and is working to implement improvements at the EFWTP. The next step includes the construction of a new Filter Complex to convert treatment operations, address hydraulic limitations, and upgrade existing infrastructure at the end of its useful life.

DWU originally received bids in July 2021 for the Filter Complex Project. However, the lowest bid was just over \$237 Million, significantly higher than the engineer's estimate and available project budget. The bids were rejected on October 27, 2021 and the project has been repackaged to deliver in three contract packages. Phase 1 is scheduled for award on September 14, 2022. The second package is scheduled for award in Fall 2023 and the final package is scheduled for award in 2025 with overall completion in 2027.

In accordance with Administrative Directive 4-05 for all construction projects \$50 million and greater, DWU requested an attestation engagement with the City Auditor prior to advertising the project. The City Auditor has performed the agreed upon procedures to ensure DWU and the Office of Procurement Services have complied with the requirements of the administrative directive, relevant Texas statutes, and City of Dallas contracting and delivery procedures. An independent report will be issued by the City Auditor prior to the award of the contract.

If you have any questions, please contact Terry Lowery, Director of Dallas Water Utilities.

A handwritten signature in black ink, appearing to read 'Kimberly Bizer Tolbert'.

Kimberly Bizer Tolbert
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE September 9, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **City License Applications**

Attached is a list of the most recent Dance Hall, Sexual Oriented Business, Billiard Hall, and/or Amusement Center license applications received for the week of August 29, 2022 – September 2, 2022 by the Tactical and Special Operations Bureau Licensing Squad of the Dallas Police Department.

Please have your staff contact Sergeant John Page, at (214) 316-3848 and/or by email at john.page@dallascityhall.com should you need further information.

A handwritten signature in black ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager
[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

WEEKLY APPLICATION LOG REPORT

DISTRICT	NAME OF BUSINESS	STREET ADDRESS	TYPE OF LICENSE	DATE OF APPLICATION	STATUS (RENEWAL/NEW)	APPLICANT NAME
D6	LENA'S ON TECHNOLOGY	10333 W TECHNOLOGY BLVD	DH-H / LATE HOURS	9/2/2022	NEW	ADELINA HIDI

License Definitions

- DH - Class "A" Dance Hall - Dancing Permitted Three Days or more a Week*
- DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week*
- DH - Class "C" Dance Hall - Dancing Scheduled One Day At A Time*
- DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only*
- LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00*
- BH - Billiard Hall - Billiards Are Played*
- SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult Adult Theater / Escort Agency / Nude Model Studio*
- AC - Amusement Center*

Memorandum



CITY OF DALLAS

DATE September 9, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Home Improvement & Preservation Program NOFA**

The Department of Housing & Neighborhood Revitalization is launching a Notice of Funding Availability (NOFA) for the Home Improvement & Preservation Program (HIPP) Major Home Rehabilitation Program and Home Reconstruction Program to expedite service delivery. The NOFA seeks qualified contractors or subrecipients to administer \$3 million in direct delivery funds to rehabilitate a minimum of 50 owner occupied homes. Proposers are asked for a detailed budget on all other costs needed to deliver rehabilitation services. Funding for this program is provided by the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) and other funds allocated (assistance is limited to serving households at or below 80% of area median family income (AMI)).

The NOFA is posted at www.dallashousingpolicy.com.

The HIPP Major Home Rehabilitation Program and Home Reconstruction Program are provided to income eligible homeowners on a forgivable loan basis for the purpose of making needed repairs to preserve affordable housing. The Programs are designed to ensure the longevity of the home and to address health, safety, accessibility modification, reconstruction, and structural/deferred maintenance deficiencies. Participating residents will benefit from improved living conditions, healthier homes, and expanded economic value that revitalize neighborhoods.

The NOFA application process enables the City to leverage private sector expertise and service delivery efficiencies. Contractors and subrecipients responding to the NOFA application will be evaluated on a fair and equitable scale allocating federal grants, and other funding as it becomes available. Proposals are due by October 5, 2022 at 5 pm via email at HIPP@dallas.gov.

The NOFA is open to contractors or subrecipients that are Texas registered businesses proposing to administer all aspects of program delivery including but not limited to; income qualification, homeownership determination, general contractor selection, loan closings, and construction oversight.

A Pre-Submission Meeting will be held on Thursday, September 22, 2022 at 1 pm. and can be accessed through this Webex link:

<https://bit.ly/3cZKBzb>

Meeting Number: 2499 475 4590

Password: NOFA.

DATE September 9, 2022
SUBJECT **Home Improvement & Preservation Program NOFA**

Should you have any questions please contact David Noguera, Director of Housing & Neighborhood Revitalization at (214) 670-3619 or at David.Noguera@dallas.gov.



Majed A. Al-Ghafry, P.E.
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE September 9, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Item Number 9: EPA Grant Acceptance & Alternative Fuel Credit Received**

On the September 14, 2022, the City Council will consider the acceptance of a grant from the Environmental Protection Agency (EPA). This award is through the North Central Texas Council of Governments "Clean Diesel Project 2021 Call for Projects". The goal of the grant is to reduce nitrogen oxide (NOx) emissions from diesel-powered heavy-duty vehicles or equipment.

Staff conducted a review of our existing fleet inventory to select the equipment that met the grant requirements and produced the greatest reduction of harmful emissions. With funds from this grant, the City is purchasing (5) automated side loader refuse trucks fueled by compressed natural gas (CNG) as replacement trucks for the Department of Sanitation Services. The award represents 35% of total cost for the replacement trucks.

Also, in August 2022, the City received an alternative fuel credit from the Internal Revenue Service based on the use of compressed natural gas over the past three years.

See the summary below:

Award	Amount	Description
EPA Grant Award	\$775,950.00	35% funding for (five) automated side loader refuse trucks
Alternative Fuel Credit	\$414,301.03	Rebate incentive from use of CNG
Total	\$1,190,251.03	

If you need further information or have additional questions, please contact Donzell Gipson, Director, Equipment and Fleet Management at 214-671-5131.

Robert Perez, Assistant City Manager

T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
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Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE September 9, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **FY 2022-23 Budget Amendments – Results of Straw Poll**

Thank you for your participation in the budget amendment process on Wednesday, September 7. Attached is a list of amendments that received majority support through the straw poll process and approved in the first reading of the budget ordinance. As required by the City Charter, the ordinance with the amendments incorporated will be advertised in the City's official newspaper as well as additional multicultural publications. On September 16, we will distribute the FY 2023-24 source of funds that will be used to sustain amendments for both years of the biennial.

The City Council may make additional amendments up to the point of final reading and approval of the budget on September 21. During that meeting, a tax rate public hearing will be held as well as a suite of budget-related items for your approval, including the adoption of the tax rate, fees, and final reading of the operating, capital, and grant & trust budgets.

Please let me know if you have any questions.


Jack Ireland

Chief Financial Officer

[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
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Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

FY 2022-23 Budget Amendments - City Manager TC Broadnax - September 2, 2022

City Manager TC Broadnax		Amendment Number	
		1	
Source of Funds	Amount	Use of Funds	Amount
Economic Development - increase various multi-year funds based on final Dallas Central Appraisal District and Public Improvement District data by \$3.7 million in FY23.	3,664,746	Economic Development - adjust appropriations for various Public Improvement District and other economic development multi-year funds.	3,664,746
Total Source of Funds	3,664,746	Total Use of Funds	3,664,746
City Council Action (yes/no/withdrawn)	YES	Difference	0

City Manager TC Broadnax		Amendment Number	
		2	
Source of Funds	Amount	Use of Funds	Amount
Planning and Urban Design - transfer Board of Adjustment activities and three positions from the General Fund to Development Services (Enterprise Fund) (\$353,038). This function is currently funded by Development Services with a reimbursement therefore the net impact is \$0.	-	Development Services (Enterprise Fund) - assume responsibility of Board of Adjustment activities (\$353,038). This action transfers the Board of Adjustment activities back to Development Services along with three positions.	-
Total Source of Funds	-	Total Use of Funds	-
City Council Action (yes/no/withdrawn)	YES	Difference	0

City Manager TC Broadnax		Amendment Number	
		3	
Source of Funds	Amount	Use of Funds	Amount
Office of Risk Management - reallocate funding of projected liability claims from FY23 to FY24.	-	Office of Risk Management - accelerate adding six positions to provide OSHA, liability, RMIS and incident investigator support (one Bilingual Occupational Health Safety Officer, one Liability Adjuster, one RMIS Administrator, and three Incident Investigators) in FY23 from FY24. Net impact of \$0.	-
Total Source of Funds	-	Total Use of Funds	-
City Council Action (yes/no/withdrawn)	YES	Difference	0

City Manager TC Broadnax		Amendment Number	
		4	
Source of Funds	Amount	Use of Funds	Amount
Non-Departmental - reduce Pension Stabilization Fund.	462,829	Planning and Urban Design - Add two planners focused on neighborhood plans and four positions to provide administrative support in FY23.	462,829
Total Source of Funds	462,829	Total Use of Funds	462,829
City Council Action (yes/no/withdrawn)	YES	Difference	0

FY 2022-23 Budget Amendments - City Manager TC Broadnax - September 2, 2022

City Manager TC Broadnax		Amendment Number	
		5	
Source of Funds	Amount	Use of Funds	Amount
Non-Departmental - reduce Pension Stabilization Fund.	1,693,823	Library - add funding to increase library hours at six locations from five days at 40 hours per week to six days at 54 hours per week in FY23. This amendment increases the total number of locations with increased library hours from 9 to 15. Also, this amendment increases library materials, increases market competitiveness, and enhances security services at branch locations and Central.	957,111
		Increase library materials funding (ongoing).	300,000
		Adjust certain salaries to address market competitiveness.	250,000
		Custodial services	45,000
		Security Services (branch locations)	20,000
		Security Services (Central)	121,712
Total Source of Funds	1,693,823	Total Use of Funds	1,693,823
City Council Action (yes/no/withdrawn)	YES	Difference	0

City Manager TC Broadnax		Amendment Number	
		6	
Source of Funds	Amount	Use of Funds	Amount
Non-Departmental - reduce Pension Stabilization Fund.	500,000	Park & Recreation - increase mowing, irrigation, and litter removal at athletic fields from 4 to 5 times per week. Additionally, litter pickup will increase at targeted locations (based on usage) from 4-day pickup to 7-day pickup.	500,000
Total Source of Funds	500,000	Total Use of Funds	500,000
City Council Action (yes/no/withdrawn)	YES	Difference	0

City Manager TC Broadnax		Amendment Number	
		7	
Source of Funds	Amount	Use of Funds	Amount
Non-Departmental - reduce Pension Stabilization Fund.	500,000	Building Services (Major Maintenance) - increase funding for solar and weatherization of city buildings.	500,000
Total Source of Funds	500,000	Total Use of Funds	500,000
City Council Action (yes/no/withdrawn)	YES	Difference	0

FY 2022-23 Budget Amendment - Council Member Arnold & West - August 26, 2022

Council Member Lead - Arnold and West		Amendment Number	
		8	
Council Member Co-Sponsor(S): Schultz, and Ridley			
Source of Funds	Amount	Use of Funds	Amount
City Attorney's Office— reduce funding for the Inspector General Division in the City Attorney's Office.	444,141	City Attorney's Office - add four Community Prosecutors (Assistant City Attorney II) in the City Attorney's Office.	344,971
City Attorney's Office— reduce funding for the Inspector General Division in the City Attorney's Office.	344,971	Planning and Urban Design— add two part-time positions (Sr Planner and Business Operations Analyst) in Planning and Urban Design.	99,170
Reduce Pension Stabilization Fund	344,971		
Total Source of Funds	344,971	Total Use of Funds	344,971
City Council Action (yes/no/withdrawn)	YES	Difference	0

FY 2022-23 Budget Amendment - Council Member Willis - September 2, 2022

Council Member Lead - Willis		Amendment Number	
		9	
Council Member Co-Sponsor(S):			
Source of Funds	Amount	Use of Funds	Amount
MGT— Communications, Outreach & Marketing— eliminate FY23 proposed enhancement to add two Fair Park Multimedia Center Specialist positions (\$159,869 in FY24).	119,902	Library - add one additional open day per week at Vickery Park Library (\$175,000 full-year funding in FY24).	130,000
MGT— Communications, Outreach & Marketing— reduce funding in miscellaneous special services by \$10,098 (\$15,131 in FY24).	10,098		
Reduce Pension Stabilization Fund	130,000		
Total Source of Funds	130,000	Total Use of Funds	130,000
City Council Action (yes/no/withdrawn)	YES	Difference	0

FY 2022-23 Budget Amendment - Council Member McGough - September 7, 2022

Council Member Lead - McGough		Amendment Number	
		10	
Council Member Co-Sponsor(S):			
Source of Funds	Amount	Use of Funds	Amount
Non-Departmental - reduce Pension Stabilization Fund	866,100	Code Compliance - add 10 code officers focused on the multi-family violent crime reduction plan in partnership with the Dallas Police Department and Office of Integrated Public Safety Solutions (\$670,000 full-year funding in FY24)	502,500
		10 Vehicles	336,000
		10 iPads	6,000
		10 Uniforms	21,600
Total Source of Funds	866,100	Total Use of Funds	866,100
City Council Action (yes/no/withdrawn)	YES	Difference	0

Memorandum



CITY OF DALLAS

DATE September 9, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Responses to Questions Regarding the City Manager’s Recommended Biennial Budget for FY23 & FY24 (Third Set)**

Below are responses to questions that staff received since the distribution of the City Manager’s recommended budget for FY23 and FY24.

1. Please provide the hiring and salaries of in-house security.

Security Officers are currently hired at a Grade 4 with a minimum starting salary of \$34,719. Effective January 2023, the new city minimum hiring rate for Grade 4 employees will increase to \$39,732.

There are 81 positions assigned to the security division including supervisors and managers. Currently there are 27 Security Officer vacancies. Schedules are adjusted and overtime is utilized to cover the vacancies. Contract security can be utilized at some off-site locations in order to keep in-house security personnel at key city facilities.

The table below lists average salaries, budgeted average three percent merit, minimum wage increase to \$18.00 per hour, additional total compensation changes required to address compression between pay grades, and one-time bonus.

Years of Service	# of Emp.	Avg. FY22 Salary	Avg. Merit (3%)	Avg. Minimum Wage Increase	Avg. Other Total Comp Changes	Avg. FY23 Salary*	One-Time Bonus
Less than 3 years	12	\$35,185	\$1,056	\$3,491	\$406	\$40,138	\$600
Years 3-5	8	\$37,378	\$1,121	\$1,577	\$1,760	\$41,836	\$600
More than 5 Years	17	\$38,788	\$1,227	\$589	\$2,326	\$42,930	\$600

*effective in January 2023

DATE September 9, 2022

SUBJECT **Responses to Questions Regarding the City Manager's Recommended Biennial Budget for FY23 & FY24 (Third Set)**

2. How many new positions are included in the FY23 budget?

The City Manager's FY23 Recommended budget includes 15,838 positions which reflects an increase of 451 net new positions compared to FY22. The 451 new positions also include 71 positions added in the mid-year appropriation ordinance approved by the City Council on May 11, 2022. Of the 451 positions, 358 are General Fund, 77 are Enterprise Funds, and 16 are Internal Service Funds. Also, of these total positions, 116 are uniform and 335 are non-uniform.

FY22 Adopted	FY23 Proposed	Variance
15,387	15,838	451

3. What is the average wage increase of the Marshal's pay?

The Marshal's Office and Human Resources are currently working on increasing the pay grade of all ranks within the Marshal's pay scale. Effective January 2023 an equity adjustment plan will be put in place which will improve hiring and retention. The FY23 proposed budget includes \$288,821 to implement these changes.

4. Please provide funding information to identify named activities that align with Comprehensive Environmental and Climate Action Plan (CECAP).

The CECAP attachment is a result of a preliminary review of the FY23 budget to identify named activities that align with the [Comprehensive Environmental and Climate Action Plan](#) (CECAP) goals. This list of activities includes actions identified in the FY23 [Budget Executive Summary](#) (pp 7-9), multiple strategic priorities (i.e., Environment and Sustainability Priority, Housing, and Transportation), and certain line items from departments. It generally identifies funding for activities that could advance CECAP.

We will continue to answer questions as we receive them. Please contact me or Janette Weedon, Director of Budget and Management Services, if you need additional information.



Jack Ireland
Chief Financial Officer

[Attachment]

- c: T.C. Broadnax, City Manager
- Chris Caso, City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Kimberly Bizar Tolbert, Deputy City Manager
- Jon Fortune, Deputy City Manager

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- Carl Simpson, Assistant City Manager
- Genesis D. Gavino, Chief of Staff to the City Manager
- Directors and Assistant Directors

CECAP Alignment	Department	Activity	FY23 Proposed
Energy Sector	BSD	Energy Procurement and Monitoring	\$ 1,849,984
Waste Sector	CDS	Environmental Crimes Unit	48,219
Water Sector	DWU	Floodplain response, assessment, planning and implementation	2,521,752
Water Sector	DWU-SDM, OEQS	Stormwater Management/EMS	4,513,050
Water Sector	DWU, OEQS	Water Conservation Program + City Leadership Grant	4,420,770
Water Sector	DWU-SDM	Stormwater Drainage Operations	14,349,496
Water Sector, Ecosystem Sector	DWU-SDM	Urban Forestry Related, Including Branch Out Dallas and EAB	552,039
Water Sector	DWU-SDM	Stormwater Environmental Activities and Compliance (Various Departments)	17,721,741
Water Sector	DWU	Wastewater Treatment, Inspection, and Testing Programs	12,265,169
Water Sector	DWU	Water Treatment Quality and Assesments	3,309,484
Water Sector	DWU	Water Delivery Leak Detection/Prevention, Water Quality and Resiliency	3,309,484
Water Sector	DWU	Water Supply, Demand and Long Range Planning and Resources	1,226,453
Water Sector	DWU	Water efficiency and support	319,462
Water Sector	DWU	Infrastructure support for resiliency, protection and environmental standards	3,380,503
Ecosystem Sector	PKR, PWD, MGT	Respond to the emerald ash borer	2,350,000
Urban Agr Sector	OEQ	Urban Agriculture Plan Implementation	150,000
All Sectors	OEQ	Implement multimedia, multilingual outreach, education, and engagement program around CECAP	500,000
Buildings Sector	OEQ	Weatherization program	150,000
Energy Sector	OEQ	Community solar efforts	250,000
All Sectors	OEQ	Environmental justice coordinator	92,000
Air Quality Sector	OEQ	Environmental Coordinator II position for air quality monitors installed with ARPA funds.	92,249
All Sectors	OEQ	Add one Environmental Coordinator II position for Phase I and II environmental reviews.	92,249
All Sectors	OEQ	Add one Environmental Coordinator II, one Enviromental Coordinator III position, and \$1.5 million in one-time funding to support comprehensive brownfield program.	157,674
Transportation sector	PBW	Sidewalk infrastructure improvements	6,300,000
Transportation Sector	TRN	Expand City bike lane network	500,000
Ecosystem Sector	PKR	EMS and Environmental Compliance	3,607,544

CECAP Alignment	Department	Activity	FY23 Proposed
Ecosystem Sector	PWD	Urban Forestry Division	\$ 884,106
Transportation Sector	TRN	Increase funding for Dallas Streetcar Operating and Maintenance costs.	300,000
Transportation Sector	TRN	Add one Project Manager dedicated for Intelligent Transportation System (0.75 FTEs),	138,941
Transportation Sector	TRN	Bicycle and Micromobility Facilities Engineer to facilitate the implementation of the Dallas Bike Plan	127,566
Zero Waste Sector	SAN	Recycling and waste diversion	17,979,149
Zero Waste Sector	SAN	Expand the Brush and Bulk Team by adding five positions and one-time funding for data processing equipment and five additional trucks.	596,909
Zero Waste Sector	CCS	Increase frequency of CCS Community Trash Off Events from one to two per month.	150,000
Transportation Sector	EFM	EV Charging for public fleet	581,027
TOTAL			\$ 104,787,020

Note 1: The table is a result of a preliminary review of the FY23 budget to identify named activities that align with CECAP goals. This list of activities includes actions identified in the FY23 Budget Executive Summary (pp 7-9), multiple strategic priorities (i.e., Environment and Sustainability Priority, Housing, and Transportation), and certain line items from departments. It generally identifies funding for activities that could advance CECAP.

Note 2: Not every action listed in the Environment and Sustainability Priority (pp. 145-146) has been identified as supporting the CECAP (e.g., Office of Historic Preservation, Animal Remains Collection). Moreover, the list does not include activities funded from outside sources (e.g., EPA grants, TCEQ air compliance program funding) or activities bundled in non-specific line items (e.g., if a department has identified electric leaf blowers as department "equipment"). The list does not reflect input from departments on which items they plan to include in FY23 CECAP implementation workplan. OEQS anticipates completing a more comprehensive review of financial investments in CECAP after all FY23 milestone commitments are received and quantified in the annual workplan. OEQS has asked departments to submit their FY23 milestones by September 5, 2022.

Memorandum



CITY OF DALLAS

DATE September 9, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Tax Transparency – Taxpayer Feedback**

The Texas Reform and Transparency Act of 2019 (Senate Bill 2) requires appraisal districts to establish a property tax database of property tax related information. Each appraisal district within the City of Dallas maintains a Tax Transparency website where residents can submit comments on adopted budgets, hearings, tax rates, and any other topic regarding property taxes. The database must allow a property owner to complete and submit comments at any time after the taxing unit proposes the tax rate for that tax year until the adoption of the tax rate. The City is responsible for reviewing and possibly responding to resident feedback. The table below provides a summary of the feedback received through the tax transparency portals maintained by the appraisal districts in the City.

Tax Transparency – Taxpayer Feedback	
Summary of Responses	Number of Responses
Adopt No-New-Revenue Tax Rate	21
Taxes too High	10
Website Complaint	3
Complaint Regarding Appraised Value	5
Questions Related to Taxing Process	4
Total	43

A tax rate public hearing will be held prior to the final adoption of the tax rate on September 21. We will continue to monitor feedback until adoption of the tax rate. If you have any questions, please contact Budget and Management Services Director Janette Weedon.


Jack Ireland

Chief Financial Officer

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
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Carl Simpson, Assistant City Manager
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE September 9, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Sanitation Services Schedule Change**

In August 2022, the Department of Sanitation Services completed a route efficiency evaluation for recycle and garbage collection services. The resulting re-route will change recycle and garbage collection days for fifty-six percent of Sanitation customers. New collection service days are scheduled to begin December 5, 2022.

Currently, Sanitation provides regular recycle and garbage collection services four days a week, Monday, Tuesday, Thursday, and Friday. Sanitation crews work 10-12-hour days to complete their current routes. If routes are unable to be completed due to staffing or equipment shortages, weather, or other unforeseen circumstances, Sanitation crews complete missed services on Wednesday and/or Saturday.

Working in conjunction with RouteSmart Technologies, a consultant specializing in solid waste route optimization, Sanitation will implement new routes that will provide collections services over five days, Monday-Friday. These route changes will allow for more efficient use of City equipment, will shorten the workday for Sanitation crews, and will allow for maintenance on equipment to begin earlier each day. New routes will reduce the frequency of travel to and from transfer stations, the landfill, and the material recovery facility, saving on labor hours, fuel, and reducing emissions. A standard workday will be shortened to 8 hours, from the current 10–12-hour days.

Next month Sanitation will launch an informational campaign announcing the collection day changes. Sanitation's goal is to achieve a minimum of three communication touch points for customers impacted by the service date changes. Customers will also have opportunities to engage with this information online and with City staff through 3-1-1.

Communication avenues will include:

- Print
 - Postcards to customers directly impacted by service day changes
 - Flyers posted at City recreation centers and libraries
 - Water utility bill inserts
- Digital
 - City of Dallas website with detailed calendar of service day changes
 - City social media channels
 - 3-1-1
 - Customer emails
 - NextDoor application

DATE September 9, 2022
SUBJECT **Sanitation Services Schedule Change**

It is our goal that City Council be fully aware of these changes and knowledgeable of the resources available for Sanitation customers who have questions or would like to find their new collection service days, if impacted.

If you have any questions or require additional information, please contact Jay Council, Director of Sanitation Services, at jerome.council@dallas.gov or 214-670-4485.



Carl Simpson
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
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Preston Robinson, Administrative Judge
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Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE September 9, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Short Term Rental (STR) Registration and Zoning Ordinance**

Background

This serves as a follow up of July 29, 2022 Memo on the Proposed Short-Term Rental (STR) Registration and Zoning Ordinances. The intent of the memo is to update the City Council on the status of the Registration and Zoning Ordinance. The Proposed Short-Term Rental (STR) Registration and Zoning Ordinances are an interdepartmental effort that includes Code Compliance Services, the City Attorney's Office, City Controller's Office, and Planning and Urban Design.

Planning and Urban Design Updates

A project website has been set-up to include information on case reports, presentations, and virtual meeting recordings. <https://dallascityhall.com/departments/pnv/Pages/Short-Term-Rentals.aspx> Minutes and agendas can be found on the ZOAC main website: <https://dallascityhall.com/departments/pnv/Pages/Code-Amendments.aspx>

August ZOAC Meeting Recaps

The Zoning Ordinance Advisory Committee (ZOAC) met three times in August. The following paragraphs summarize the meetings.

The August 2 ZOAC meeting was used for staff to brief the committee, take and answer questions from the committee, and to receive requests for additional research or data material from the committee. A motion was made to hold DCA212-002 under advisement until August 16 and respond to the following:

1. Distribute map of registered and suspected Short -term Rentals.
2. Provide additional information for owner occupancy option addressing:
 - a. Typical provisions from other municipalities
 - b. Metrics to establish occupancy
 - c. How owner occupancy would be considered under state law
3. Provide response for proposed zoning regulations to consider occupancy and parking requirements.
4. Provide response on proposed districts to allow new use eliminating non-residential districts, such as industrial uses per discussion.
5. Provide draft language for land use purpose statement to be included with ordinance.

DATE September 9, 2022
SUBJECT **Short Term Rental (STR) Registration and Zoning Ordinance**

At the August 16, ZOAC meeting, staff provided ZOAC requested information. A total of 44 speakers were heard and the discussion continued.

A motion was made to follow staff recommendation as in the [August 16, 2022] docket and add:

1. A Purpose Statement:
 - to establish regulations for the protection of the health and safety of occupant(s) of short-term rental properties,
 - to protect the integrity of the districts in which short term rental properties operate.
 - to preserve the neighborhood character of residential districts within the City of Dallas and to minimize adverse impacts to the housing supply caused by the conversion of residential units to transient use.
2. For all MF zoning categories, limit the number of total units to 6 or 10%, whichever is less.
3. Prohibit STRs from any development that has utilized the affordable housing density bonus.

At the August 30, ZOAC meeting, staff provided ZOAC requested information. A total of 37 speakers were heard.

A motion to passed to follow the [August 30, 2022] motion and return the proposed ordinance amendment with the following considerations:

1. Retain the permitted districts listed in the case report
2. Review and provide recommendations to regulate STRs as an accessory use, such as home-sharing modeled after the City of Los Angeles, specifically to allow the use of a dwelling unit for overnight accommodation for fewer than 30 consecutive days in a rental period, as discussed by the Committee.

Zoning Code Amendment Next Steps

- ZOAC Meeting Dates: ZOAC will meet on Tuesdays, generally the week of a CPC meeting for the remainder of the year to accommodate a heavier ZOAC and CPC workload. Dates are scheduled for September 13 and 27, October 4 and 18, November 1 and 15, and December 13.
- The next ZOAC STR meeting will be scheduled for late September/early October to allow staff to prepare requested information.

DATE September 9, 2022
SUBJECT **Short Term Rental (STR) Registration and Zoning Ordinance**

Interdepartmental Coordination

Code Compliance and the Controller's Office are currently monitoring the ZOAC process.

Should you have any questions, please contact Julia Ryan, Director of the Department of Planning and Urban Design, at (214) 670-5404 or julia.ryan@dallas.gov; Christopher Christian, Director of Code Compliance at (214) 671-9985 or Chris.Christian@dallas.gov; Sheri Kowalski, City Controller at (214) 670-3856 or sheri.kowalski@dallas.gov.



Carl Simpson
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
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Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE Friday, September 9, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Follow Up to DFW Budget Briefing on August 22, 2022**

During the August 22, 2022 Government Performance & Financial Management Committee meeting, City Councilmembers asked for the count of Dallas Fort Worth International Airport employees that are earning a wage rate at or below \$15.60/hour. Our partners at the Dallas Fort Worth International Airport have provided a memo addressing the question.

Please contact me if you have any questions.

A handwritten signature in black ink that reads "Carrie Rogers".

Carrie Rogers
Director, Office of Government Affairs

[Attachments]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
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Majed A. Al-Ghafry, Assistant City Manager
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Robert Perez, Interim Assistant City Manager
Carl Simpson, Interim Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

MEMO

September 7, 2022


To: Honorable Members of the Government Performance and Financial Management
Committee of the Dallas City Council

During the briefing of DFW Airport's FY23 Budget, Councilmember Adam Bazaldua requested some additional information from DFW Airport regarding wage rates.

Specifically, Mr. Bazaldua requested the count of employees at DFW Airport that are earning a wage rate at or below \$15.60/hour. As of August 31, 2022, that number is 54 employees.

Should you have any further questions, please contact me at 972-973-5210.

Regards,



Chris Poinsette
Executive Vice President/Chief Financial Officer
Dallas Fort Worth International Airport

Memorandum



CITY OF DALLAS

DATE September 9, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – September 8, 2022**

National Payroll Week



This week the City Controller’s Office celebrated National Payroll Week. The City Payroll Department is responsible for paying all city employees timely and accurately, making on-time deposits of their taxes to the IRS, and posting payroll entries to the general ledger. We are extremely proud of our Payroll Team, who pays over 5,000 uniformed and over 8,000 civilian employees on an alternating bi-weekly payroll cycle. Should you have any questions please

contact Innocent Maduka, Assistant Director for Accounts Payable at innocent.maduka@dallas.gov.

Read Away Library Fees & Two Mini-DPLs at Recreation Centers

Dallas Public Library (DPL) customers with outstanding account balances can “read them away” during the Big Read Down, from September 15 to October 15. Fifteen minutes of reading earns \$1 in fee forgiveness. Readers can read down their own fees or read for others. Register at dallaslibrary.beanstack.org. Dallas Public Library no longer charges fines for late returns, but customers who lose or damage materials may incur replacement fees.



Eloise Lundy and Beckley-Saner Recreation Centers now have Mini DPLs stocked with books. The District 4 locations join the “Mini DPL” placed at the Inter-Urban Tribal Center in District 2 earlier this year. Dallas Public Library is working with community centers across the city to promote easy access to reading materials.

DATE September 9, 2022
SUBJECT **Taking Care of Business – September 8, 2022**

DPL Staff will keep the shelves stocked with donations and uncirculated materials from the library's collection, customized for the community being served. Mini DPLs follow the "take a book, leave a book" model. Should you have any questions, please contact Jo Giudice, Director of Libraries at Maryjo.giudice@dallas.gov.

Community Conversations About the Racial Equity Plan

Following the recent approval of the City's first-ever Racial Equity Plan (REP), the City of Dallas Office of Equity & Inclusion will host two community conversations in English and Spanish on the recently adopted City of Dallas Racial Equity Plan (REP). The first will take place on Thursday, September 8 from 6:30pm-7:30pm at the West Dallas Multipurpose Center, and the second discussion will take place on Saturday, September 10 from 11am-12pm at the Hampton-Illinois Branch Library. Please see the attached flyers, both in Spanish and English. Staff will hear from residents to continue building out the REP framework for the Action Targets and Big Audacious Goals, helping the City address racial, ethnic and socioeconomic disparities. Should you have any questions, please contact Dr. Lindsey Wilson, Director of the Office of Equity and Inclusion at lindsey.wilson@dallas.gov

Convention and Event Services Weekly Event Report

Each week, Convention and Event Services will provide a report featuring two weeks of upcoming events that are either coordinated with the Office of Special Events or hosted at the Kay Bailey Hutchison Convention Center Dallas. The report highlights the dates, location, and Council District for each event, and is attached for your convenience. Should you have any questions or concerns, please contact Rosa Fleming, Director of Convention and Event Services at rosa.fleming@dallascityhall.com

OHS Street Outreach Update

The Dallas Real Time Rapid Rehousing (D.R.T.R.R.) team of homeless service providers, co-led by the Office of Homeless Solutions (OHS) and Metro Dallas Homeless Alliance (MDHA), is currently targeting several encampments, which will result in closure through the housing of those unsheltered individuals throughout the year. The team will outreach to these sites and meet with various persons experiencing homelessness to assess their needs in preparation for site closure via housing. During this time, the OHS Street Outreach Team will continue to engage with unsheltered residents through normal street outreach, connecting people with the needed resources, such as: getting IDs, working with Community Courts on expunging eligible tickets and offenses from their records, identifying medical needs, and getting them access to the Coordinated Access System (CAS). The DRTRR Community Dashboard is live and may be found [here](#).

Please see the below schedule for homeless encampment cleaning the week of September 5 through September 9, 2022. Please note that these will be for debris

DATE September 9, 2022
SUBJECT **Taking Care of Business – September 8, 2022**

removal and outreach only. All encampment cleaning requests are being resolved as time allows. We appreciate everyone's patience.

Encampment Resolution (Cleaning) Schedule September 5 – September 9, 2022

LOCATION
3081 I 345 Expwy
4378 Greenville Ave
4907 Greenville Ave
11820 Abrams Rd
3017 Clamath Dr
7100 Abrams Rd
12610 E Northwest Hwy
9272 LBJ Fwy EB
11771 Ferguson Rd

OHS continues to urge people who see an encampment to report it via 311 or 311's OurDallas smartphone app to ensure strategic alignment with comprehensive OHS outreach. The OHS Service Request dashboard can be utilized to track the progress of encampment resolution efforts. Please visit the [dashboard](#) and feel free to share this tool with residents. If you have any questions please reach out to Christine Crossley, Director of the Office of Homeless Solutions, at Christine.Crossley@dallas.gov.

Media Inquiries

The Communications, Outreach, and Marketing (COM) Department has updated their [Menu of Services](#) to align with the updated [COM Service Request Form](#). A training and overview of the updates will be provided during the next COM Huddle scheduled for September 15th at 9:30 a.m. A second session will be offered to departments on September 22.

As of September 5, 2022, COM has received various media inquiries available to view [here](#). For more information, please contact Catherine Cuellar.

The following storylines reference the major media inquiries addressed by Dallas Fire-Rescue (DFR) during the period dating from August 30th – September 5th. A more detailed account of the department's responses to those inquiries, and others, can be viewed at [this link](#). Should you have any questions or concerns, please contact Fire Chief, Dominique Artis.

- DFR Opens Temporary Fire Station 41
- Bomb Squad Responds to DPD Central Sub-Station for Suspicious Device
- Lakewood Publication Features its Local Fire Station

DATE September 9, 2022

SUBJECT **Taking Care of Business – September 8, 2022**

- Townhomes Under Construction Collapses During Storm
- Storm Causes Spike in Downed Powerline Calls

Should you have any questions or concerns, please contact Genesis D. Gavino, Chief of Staff.



T.C. Broadnax
City Manager

c: Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



City of Dallas

Convention and Event Services
Weekly Events Report
September 9, 2022

Event Type	Name	Dates	Location	District
Special Event	DAYL Freedom Run	9/10/2022	109 Continental Ave.	6
Special Event	Dallas Observer BrewFest	9/10/2022	920 S Harwood St.	2
Special Event	UNCF North Texas Walk for Education	9/10/2022	300 E. Colorado Blvd.	1,2
Special Event	Dallas 9/11 Memorial Stair Climb	9/10/2022	1445 Ross Ave.	14
Special Event	Hosted Reception for Aesthetics	9/10/2022	555 S. Lamar St.	2
Special Event	White Rock Que	9/10/2022	10484 Brockwood Rd.	10
Special Event	Family Fall Festival	9/10/2022	5000 Dolphin Rd.	2
Special Event	Deep Ellum Outdoor Market #16	9/10/2022	100-199 N Crowdus St.	2
Special Event	Car Show	9/11/2022	3720 W. Camp Wisdom Rd.	8
Special Event	DFWSHOPZ Market at Pegasus City Brewery	9/11/2022	1508 Commerce St.	14
Special Event	Animal Free Circus Ext. 1	9/12/2022	9334 E R L Thornton Fwy.	7
Special Event	Real Realty Records G Party	9/13/2022	2798 Clover St.	2
Special Event	Concilio 40 th Anniversary	9/15/2022	1108 Quaker St.	6
Special Event	Park(ing) Day	9/15/2022	1100 Main St.	14
Special Event	House of Spirits	9/16/2022	4607 Ross Ave.	2
Special Event	Friday Night Market	9/16/2022	1508 Commerce St.	14
Special Event	Block Party-Live Music Event	9/17/2022	717 McKinney Ave.	2
Special Event	DART Raildeo Roadeo	9/17/2022	2646 S. Westmoreland Rd.	3
Special Event	Taste of Oak Cliff	9/17/2022	400 S Zang Blvd.	1
Special Event	Tour des Fleurs	9/17/2022	8525 Garland Rd.	9, 10
Special Event	Carter Cowboys Alumni Picnic Association	9/17/2022	5600 S. Lancaster Rd.	8
Special Event	Bring A Trailer Alumni Gathering	9/17/2022	9100 John W Carpenter Fwy.	6
Special Event	Woodrow Wilson Homecoming Festival	9/17/2022	100 S. Glasgow Dr.	14
Special Event	The Family Place Purple Drive By	9/17/2022	2431 S. Marsalis Ave.	4
Special Event	Grand Opening HealthFest	9/17/2022	3450 W. Camp Wisdom Rd.	8
Special Event	Double Wide 20th Year Anniversary Party	9/17/2022	3510 Commerce St.	2
Special Event	Bryan Adams Homecoming Parade	9/17/2022	2101 Millmar Dr.	9
Special Event	Pride in Cedar Springs Parade	9/18/2022	4000 Cedar Springs Ave.	2, 14
Special Event	Annual Parish Carnival	9/18/2022	231 N Marsalis Ave.	1
Special Event	Fiesta en la Sierra	9/18/2022	3141 Gregg Ln.	8
Special Event	Kips Bay Boys & Girls Club President's Dinner	9/20/2022	2821 Turtle Creek Blvd.	14
Special Event	Animal Free Circus Ext. 2	9/22/2022	9334 E R L Thornton Fwy.	7
Special Event	Dallas Contemporary Gala	9/22/2022	2129 Jackson St.	2
Special Event	Hillcrest High School Homecoming Parade	9/23/2022	9924 Hillcrest Rd.	11
Special Event	Oktoberfest 2022	9/23/2022	1508 Commerce St.	14
Special Event	Senior Luncheon & Jacket Ceremony	9/23/2022	11611 Inwood Rd.	13
Special Event	Heart of Uptown 5K	9/24/2022	3966 McKinney Ave.	14
Special Event	Swim Across America	9/24/2022	2059 Summer Lee Dr.	9
Special Event	Bun Pchum Ben	9/24/2022	5701 Crystal Lake Blvd.	3
Special Event	6000 SISTERS 6000 STEPS FOR HOPE	9/24/2022	2020 W. Wheatland Rd.	8
Special Event	Dallas Heart Walk	9/24/2022	3505 Maple Ave.	14
Special Event	All Saints Catholic Church	9/24/2022	5231 Meadowcreek Dr.	12
Special Event	Invasion Car Show	9/24/2022	2709 Elm St.	2
Special Event	Deep Ellum Outdoor Market #17	9/24/2022	100-199 N. Crowdus St.	2



KBHCCD Schedule of Events

Event Type	Name	Dates	Location	District
KBHCCD	Mecum Auction	9/7/2022	650 S. Griffin St.	2
KBHCCD	The Academy - Dallas Park and Recreation Dept.	9/7/2022	650 S. Griffin St.	2
KBHCCD	Surprise Engagement Party-Chasity Wadley	9/10/2022	650 S. Griffin St.	2
KBHCCD	9/11 National Day of Service and Remembrance	9/11/2022	650 S. Griffin St.	2
KBHCCD	ITCI National Sales Meeting-Unbridled Solutions	9/14/2022	650 S. Griffin St.	2
KBHCCD	Dandiya Dhoom 2022-SR Entertainment	9/15/2022	650 S. Griffin St.	2
KBHCCD	CEDIA Expo-Emerals Expositions	9/28/2022	650 S. Griffin St.	2

DISTRICT

6

City of Dallas Racial Equity Plan (REP)

Community Conversation in English and Spanish

Please join us for a community conversation in English and Spanish on the recently adopted, City of Dallas Racial Equity Plan (REP). We look forward to hearing from residents in order to continue to build out the REP framework for the Action Targets and Big Audacious Goals to help the City address racial, ethnic, and socioeconomic disparities.



Thursday, September 8, 2022



6:30 p.m. to 7:30 p.m.



**West Dallas Multipurpose Center
(Multi-Purpose Room)
2828 Fish Trap Rd. 75212**



DISTRICT

6

Discusión Comunitaria en Inglés y Español sobre

el Plan de Equidad Racial (REP) de la Ciudad de Dallas

Por favor, únase a nosotros en una conversación comunitaria en inglés y español sobre el recién adoptado Plan de Equidad Racial (REP por sus siglas en inglés) de la Ciudad de Dallas. Esperamos escuchar a los residentes con el fin de continuar construyendo los Objetivos de Acción, las Grandes Metas Audaces y el marco del REP para ayudar a la Ciudad a abordar las disparidades raciales, étnicas y socioeconómicas.



jueves, 8 de septiembre de 2022




6:30 p.m. a 7:30 p.m.



**West Dallas Multipurpose Center
(Multi-Purpose Room)**

2828 Fish Trap Rd. 75212





City of Dallas Racial Equity Plan (REP)

Community Conversation in English and Spanish

Please join us for a community conversation in English and Spanish on the recently adopted, City of Dallas Racial Equity Plan (REP). We look forward to hearing from residents in order to continue to build out the REP framework for the Action Targets and Big Audacious Goals to help the City address racial, ethnic, and socioeconomic disparities.



Saturday, September 10, 2022



11 a.m. to 12 p.m.



Hampton-Illinois Branch Library

2951 S Hampton Rd.
Dallas, TX 75224



An illustration of a diverse group of people of various ethnicities and ages, some waving, set against a city skyline with a Ferris wheel. The scene is framed by geometric shapes in shades of blue and green.

Conversación Comunitaria en inglés y español sobre

el Plan de Equidad Racial de la Ciudad de Dallas

Por favor, únase a nosotros en una conversación comunitaria en inglés y español sobre el recién adoptado Plan de Equidad Racial (REP por sus siglas en inglés) de la Ciudad de Dallas. Esperamos escuchar a los residentes con el fin de continuar construyendo los Objetivos de Acción, las Grandes Metas Audaces y el marco del REP para ayudar a la Ciudad a abordar las disparidades raciales, étnicas y socioeconómicas.



El sábado, 10 de septiembre de 2022



De 11 a.m. a 12 del mediodía



Biblioteca Hampton-Illinois Branch
2951 S Hampton Rd.
Dallas, TX 75224

