

Memorandum



CITY OF DALLAS

DATE August 19, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Dallas Fire-Rescue Facility Needs Inventory Estimates**

On Monday, August 8, 2022 the Public Safety Committee was briefed on Item H, Dallas Fire-Rescue Facility Construction Update. At that time, a request for the estimated expenses of all identified needs and deferred maintenance for Dallas Fire-Rescue (DFR) facilities was made. The Building Services Department (BSD) has compiled the following information in response to this request.

The total estimated amount of outstanding needs/deferred maintenance for all priority repairs (P1-P4) of DFR facilities is approximately \$12.5M. Estimates were calculated using figures from the *2017 Facility Condition Assessment* and then adjusted for inflation and to reflect any repairs or completed projects since the 2017 assessment was conducted. BSD and Bond and Construction Management (BCM) have jointly completed projects in support of pursuing a state of good repair for DFR facilities.

Additionally, BSD has been working to address, and remedy HVAC issues identified at fire stations. Working with DFR leadership, BSD identified 18 stations with known HVAC deficiencies and is addressing the most critical issues first. BSD is using three private contractors via the Citywide HVAC Master Agreement and our in-house crews to complete assessments and repairs as quickly as possible. Supply chain issues have delayed some repairs and replacements due to parts availability.

The attached appendix provides additional details and indicates locations identified for HVAC repair and/or replacement.

If you have any questions, please contact John Johnson, Director of Building Services or me.

A handwritten signature in black ink that reads "Robert Perez".

Robert Perez
Assistant City Manager

[Attachment]

cc: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Facility Name	Dept	Year of Construction	Square Feet	Primary Facility Use	Adjusted Repair Costs
Fire Station #01	DFR	1978	8,542	Fire Station	\$ 261,710
Fire Station #02	DFR	1978	8,607	Fire Station	\$ 291,648
Fire Station #03	DFR	1963	14,762	Fire Station	\$ 441,504
Fire Station #04	DFR	1953	10,589	Fire Station	\$ 261,548
Fire Station #05	DFR	1979	7,171	Fire Station	\$ 165,734
Fire Station #06	DFR	1954	12,300	Fire Station	\$ 3,702
Fire Station #07	DFR	1980	7,119	Fire Station	\$ 201,285
Fire Station #08	DFR	1970	13,439	Fire Station	\$ 234,607
Fire Station #09	DFR	1989	9,671	Fire Station	\$ 147,580
Fire Station #10	DFR	2010	11,897	Fire Station	\$ 3,392
Fire Station #11	DFR	1909	9,474	Fire Station	\$ 193,922
Fire Station #12	DFR	1983	5,379	Fire Station	\$ 82,014
Fire Station #13	DFR	1986	6,206	Fire Station	\$ 147,407
Fire Station #14	DFR	1966	6,571	Fire Station	\$ 188,937
Fire Station #15	DFR	1975	8,798	Fire Station	\$ 563,166
Fire Station #16	DFR	1961	3,731	Fire Station	\$ 109,211
Fire Station #17	DFR	1970	11,229	Fire Station	\$ 510,528
Fire Station #18	DFR	1975	12,230	Fire Station	\$ 240,653
Fire Station #19*	DFR	2022	10,429	Fire Station	\$ -
Fire Station #20	DFR	1986	10,240	Fire Station	\$ 381,231
Fire Station #21	DFR	1964	35,158	Fire Station	\$ 279,373
Fire Station #22	DFR	1963	5,994	Fire Station	\$ 111,561
Fire Station #23	DFR	1991	9,765	Fire Station	\$ 131,557
Fire Station #24	DFR	1971	6,486	Fire Station	\$ 119,285
Fire Station #25	DFR	2002	8,296	Fire Station	\$ 146,536
Fire Station #26	DFR	1994	9,455	Fire Station	\$ 232,753
Fire Station #28	DFR	1988	9,837	Fire Station	\$ 119,711
Fire Station #29	DFR	1993	9,800	Fire Station	\$ 177,642
Fire Station #30	DFR	1997	8,543	Fire Station	\$ 141,422
Fire Station #31	DFR	1947	10,621	Fire Station	\$ 62,743
Fire Station #32	DFR	2014	10,621	Fire Station	\$ -
Fire Station #33	DFR	2008	12,330	Fire Station	\$ 124,503
Fire Station #34	DFR	2002	8,367	Fire Station	\$ 129,895
Fire Station #35	DFR	2008	11,846	Fire Station	\$ 42,573
Fire Station #36*	DFR	2022	13,221	Fire Station	\$ -
Fire Station #37	DFR	2013	13,854	Fire Station	\$ 23,788
Fire Station #38	DFR	2007	12,238	Fire Station	\$ 36,687
Fire Station #39	DFR	2003	12,140	Fire Station	\$ 249,664
Fire Station #40	DFR	2007	11,977	Fire Station	\$ 24,144
Fire Station #41*	DFR	2023	8,248	Fire Station	\$ -
Fire Station #42	DFR	2009	12,078	Fire Station	\$ 88,236
Fire Station #43	DFR	1957	12,078	Fire Station	\$ 154,350
Fire Station #44	DFR	2015	12,078	Fire Station	\$ -
Fire Station #45	DFR	1959	5,653	Fire Station	\$ 163,449
Fire Station #46*	DFR	2022	12,142	Fire Station	\$ -
Fire Station #47	DFR	1961	5,677	Fire Station	\$ 111,026
Fire Station #48	DFR	1961	9,972	Fire Station	\$ 426,895
Fire Station #49	DFR	2000	10,246	Fire Station	\$ 192,925
Fire Station #50	DFR	2011	12,315	Fire Station	\$ -
Fire Station #51	DFR	1964	10,907	Fire Station	\$ 200,549
Fire Station #52	DFR	1964	6,200	Fire Station	\$ 248,270
Fire Station #53	DFR	1965	10,425	Fire Station	\$ 138,885
Fire Station #54	DFR	1966	6,122	Fire Station	\$ 157,879
Fire Station #55	DFR	1966	9,526	Fire Station	\$ 252,516
Fire Station #56	DFR	1971	7,936	Fire Station	\$ 240,294
Fire Station #57	DFR	1975	8,379	Fire Station	\$ 165,240
Fire Stations Subtotal					\$ 9,124,132
Life Safety & Professional Standards Bureau	DFR	1982	28,401	Office/Admin	\$ 1,000,065
Administration/Training/Physical Fitness - A	DFR	1993	2,613	Office/Admin	\$ 80,586
Clothing & Supply Building	DFR	1990	22,520	Operations Support	\$ 765,216
Special Operations - Building E	DFR	1987	2,613	Operations Support	\$ 32,437
Maintenance Repair Shop	DFR	1987	63,434	Operations Support	\$ 1,550,779
Baylor Credit Union w/Mechanical Room	DFR	2003	37,500	Office/Admin	\$ 23,008
Administrative Facilities Subtotal					\$ 3,452,091
Grand Total					\$ 12,576,223

*New facility/replacement under construction

Indicates a facility identified for HVAC repair/replacement