Memorandum

DATE May 6, 2022

^{TO} Honorable Mayor and Members of the City Council

SUBJECT Office of Homeless Solutions – Budget Listening Sessions

The purpose of this memorandum is to advise the City Council of the upcoming Office of Homeless Solutions (OHS) listening sessions to discuss the status of OHS initiatives and to provide an update on program funding.

OHS will be scheduling budget listening sessions for the weeks of June 13, 2022, and June 20, 2022. OHS would like to invite the members of the City Council to co-host these virtual budget listening sessions. Homeless service provider and unsheltered neighbor sessions will be held separately. These sessions will help inform the budget request for FY 22-23 to the City Manager and ensure that it is in alignment with the needs of the community and how our Four Track Strategy aligns with it.

At the conclusion of all listening sessions, OHS will use all feedback received to determine if its Four Track Strategy is still relevant in its current format or if the goals need to be realigned and presented to the City Council. Prior to this, the feedback will be discussed at the Citizens Homeless Commission (CHC), the Housing and Homelessness Solutions Committee (HHS), and the Dallas Area Partnership (DAP), with a memo to the City Council presenting the cumulative insight gained to follow.

This is an exciting opportunity to collaboratively engage our residents and evaluate the continued relevancy of our Four Track Strategy. We look forward to your input as we near the dates listed above.

Should you have any questions or concerns, please contact me or Christine Crossley, Director of Office of Homeless Solutions.

Kimberly Bizor Tolbert Deputy City Manager

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T.C. Broadnax, City Manager Chris Caso, City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Jon Fortune, Deputy City Manager Majed A. Al-Ghafry, Assistant City Manager M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager Robert Perez, Interim Assistant City Manager Carl Simpson, Interim Assistant City Manager M. Elizabeth Reich, Chief Financial Officer Genesis D. Gavino, Chief of Staff to the City Manager Directors and Assistant Directors

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