

# Memorandum



CITY OF DALLAS

DATE September 9, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for September 14, 2022 Council Agenda**

The policy of the City of Dallas is to involve certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the September 14, 2022 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

<b>Architecture &amp; Engineering</b>	<b>Construction</b>	<b>Professional Services</b>	<b>Other Services</b>	<b>Goods</b>
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed 16 agenda items; 10 items on this agenda include an M/WBE goal. Of those 10 items, 1 met the goal, 6 exceeded the goal, and 3 did not meet the goal, but were found to comply with the BID Policy. This agenda includes 4 items that did not have an applicable M/WBE goal and 2 items with DBE goals. The table below provides a summary of M/WBE participation for this agenda.

Agenda Item No	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
2	\$3,514,000.00	Architecture & Engineering	15.00%**	24.82%	24.82%	\$872,175.00	Exceeds DBE goal
3	\$4,073,500.00	Architecture & Engineering	15.00%**	23.33%	23.33%	\$896,478.50	Exceeds DBE Goal
5	\$1,281,726.00	Other Services	23.80%*	24.50%	24.50%	\$314,022.87	Exceeds Goal
7	\$1,320,299.00	Professional Services	38.00%	26.97%	26.97%	\$356,071.00	Does not meet goal but complies with BID Policy
16	\$2,591,321.21	Construction	32.00%	32.00%	100.00%	\$2,591,321.21	Meets Goal
17	\$4,285,255.00	Construction	32.00%	32.76%	71.31%	\$1,404,000.00	Exceeds Goal
18	\$194,400.00	Architecture & Engineering	25.66*	25.67%	25.67%	\$49,900.00	Exceeds Goal
27	\$504,612.44	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A COOP
28	\$200,000.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
29	\$10,500,850.00	Other Services	N/A*	N/A	N/A	N/A	M/WBE N/A Other Services

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Agenda Item No	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
30	\$372,808.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
33	\$2,500,000.00	Construction	32.00%	26.34%	26.34%	\$658,575.00	Does not meet goal but complies with BID Policy
34	\$25,427,589.00	Construction	32.00%	32.13%	32.13%	\$8,168,904.59	Exceeds Goal
35	\$12,936,343.10	Construction	32.00%	32.32%	100.00%	\$12,936,343.10	Exceeds Goal
36	\$155,100,000.00	Construction	32.00%	28.17%	28.17%	\$43,685,948.75	Does not meet goal but complies with BID Policy
37	\$1,208,737.00	Architecture & Engineering	25.66*	32.60%	32.60%	\$1,013,000.00	Exceeds Goal

\*This item reflects the previous BID Policy goal.

\*\*This item contains a DBE goal.

**The following items do not meet the M/WBE goal, but comply with the BID Policy:**

**Agenda Item No. 7** Authorize Supplemental Agreement No. 1 to the professional services contract with WSP USA, Inc. to provide advance planning, historical documentation, non-engineering concept schematics, and environmental clearances as part of the Kay Bailey Hutchison Convention Center. This supplemental agreement results in 26.97% M/WBE participation on a 38.00% goal and all subcontractors are minority and women-owned businesses.

**Agenda Item No. 33** Authorize a construction services contract for the installation of water and wastewater mains at 10 locations Omega Contracting, LLC. This contract results in 26.34% participation across 4 M/WBE subcontractors on a 32.00% goal.

**Agenda Item No. 36** Authorize a construction services contract for the Elm Fork Water Treatment Plant Filter Complex Project, Phase 1. This contract results in 28.17% participation on a 32.00% goal. M/WBE participation includes 17 subcontractors.

**Local Businesses**

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 21 prime contractors considered in this agenda. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	11	58.00%	8	42.00%	19

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<b>M/WBE Sub</b>	48	72.00%	19	28.00%	<b>67</b>
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Please feel free to contact me if you have any questions or should you require additional information.



Kimberly Bizer Tolbert  
Deputy City Manager

- c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Jon Fortune, Deputy City Manager
- Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Dr. Robert Perez, Assistant City Manager  
Carl Simpson, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors



**M/WBE Agenda Item Matrix**  
**September 14, 2022 City Council Agenda**

Agenda Item #	Contract Amount	Procurement Category	DBE Goal %	DBE Subcontracting %	DBE Overall %	DBE Overall Participation \$
22-1658 2	\$3,514,000.00	Architecture & Engineering.	15.00%	24.82% HF, IM, PF, HM	24.82% HF, IM, PF, HM	\$872,175.00
<b>Subject:</b>	Authorize an architectural services contract with PGAL, Inc. to provide design services for the Aircraft Rescue and Firefighting Station No. 21 Replacement at Dallas Love Field - Not to exceed \$3,514,000.00 - Financing: Aviation Passenger Facility Charge - Near Term Project Fund					
This contract exceeds the DBE goal.						
DRYTEC Moisture Protection Technology Consultants Inc, L, HF, 2.74% - Building Envelope Aguirre Project Resources, LLC, L, HM, 1.79% - Cost Estimating Criado & Associates, Inc, L, HF, 4.60% - Survey and SUE Services HVJ North Texas-Chelliah Consultants, Inc, L, IM, 4.16% - Geotechnical Engineering JQ Infrastructure, LLC, L, IM, 6.83% - Structural Engineering ReStI Engineers TX, LLC, L, PF, 4.70% - MEP Engineering PGAL, Inc – Local; Workforce – 25.00% Local						

Agenda Item #	Contract Amount	Procurement Category	DBE Goal	DBE Subcontracting %	DBE Overall %	DBE Overall Participation \$
22-1644 3	\$4,073,500.00	Architecture & Engineering	15.00%	23.33% IM, HF, BM, WF	23.33% IM, HF, BM, WF	\$896,478.50
<b>Subject:</b>	Authorize an engineering services contract with Garver, LLC to provide design, planning, engineering, construction document and construction administration services for the design of the Taxiway A Project at Dallas Love Field - Not to exceed \$4,073,500.00 - Financing: Aviation Passenger Facility Charge - Near Term Projects Fund					
This contract exceeds the DBE goal.						
ARS Engineers, L, IM, 1.77% - Surveying STL Engineers, L, HF, 4.81% - Geotechnical Shrewsbury & Associates, LLC L, BM, 4.76% - Joints/Markings The Rios Group, L, HF, 2.56% - Subsurface Utility Engineering Services Iconic Consulting Group, Inc, L, BM, 7.05% - Drainage/Stormwater Pollution Prevention Plan Williams CM Group LLC, L, WF, 2.39% - Safety & Vehicle Escorting Garver, LLC – Local; Workforce – 9.73% Local						



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## M/WBE Agenda Item Matrix

### September 14, 2022 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
22-1958 5	\$1,281,726.00	Other Services	23.8%	This Item 24.50% WF Overall Item 24.50% WF	24.50%	\$314,022.87
<b>Subject: Robert</b>	Authorize Supplemental Agreement No. 4 to the contract for services with Bradford Airport Logistics, LTD for dock master services at Dallas Love Field to 1) increase the hourly rate of employees from \$17.00 per hour to \$20.00 per hour, retroactive to July 1, 2022; 2) delete and replace Section 3 of Supplemental Agreement No. 3 to the Contract to shorten the term extension of the contract to May 10, 2023, unless sooner terminated pursuant to the contract; and 3) delete and replace Section 4 of Supplemental Agreement No. 3 to reduce the contract funding to an amount equal to 25 percent of the original contract amount - Not to exceed \$1,281,726.00 - Financing: Aviation Fund (subject to annual appropriations)					
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.						
This contract does not meet the M/WBE goal, but complies with good faith efforts.						
<b>Supplemental Agreement No. 4 – 24.50% Overall Participation</b>						
Imprimis Group, Inc., L, WF, 24.50% - Staffing						
<b>This Item – 24.50% M/WBE Participation</b>						
Imprimis Group, Inc., L, WF, 24.50% - Staffing						
Bradford Airport Logistics - Local; Workforce – 100.00% Local						

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
22-1922 7	\$1,493,175.00	Professional Services	38.00%	28.17% HM, WF, BF, HF, BM	This Item 29.01% BF, WF, HM Overall Item 37.37% WF, BM, BF, HM, IM	\$433,157.00
<b>Subject:</b>	Authorize Supplemental Agreement No. 1 to the professional services contract with WSP USA, Inc. to provide advance planning, historical documentation, non-engineering concept schematics, and environmental clearances as part of the Kay Bailey Hutchison Convention Center Dallas Master Plan - Not to exceed \$1,493,175.00, from \$14,924,394.00 to \$16,417,569.00. If the service was bid or proposed on an as needed basis, unit price basis for the performance of specified tasks, payment to WSP USA, Inc. shall be based only on the amount of the services directed to be performed by the City and properly performed by WSP USA, Inc. under the contract. - Financing: Convention Center Construction Fund					
This contract does not meet the M/WBE goal, but complies with good faith efforts						
<b>Supplemental Agreement No. 1 – 37.37% Overall Participation</b>						
Hargreaves Jones, NL, WF, 2.27% - Landscape Design						
Moody Nolan, L, BM, 11.20% - CC Architect						
KAI/Alliance, L, BM, 2.16% - MM Architect						



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WXY, NL, WF, 5.82% - CC Architect K Strategies, L, BF, 2.81% - Engagement Campos Engineers, L, HM, 4.27% - C+M MEP Nathan D Maier, L, WF, 1.75% - Transportation C+M Structural Solaray Engineering, L, HM, 1.83% - C+M Utility Ysrael A. Seinuk, NL, IM, 3.85% - Structural Engineering Alliance Geotech, L, BM, 0.60% - Geotechnical Exploration & Testing Amatterra, NL, WF, 0.81% - Environmental Support Services <b>This item – 29.01% MWBE participation</b> K Strategies, L, BF, 14.37% - Engagement Nathan D Maier, L, WF, 2.10% - Transportation C+M Structural Solaray Engineering, L, HM, 3.62% - C+M Utility Amatterra, NL, WF, 8.92% - Environmental Support Services WSP USA Inc – Local; Workforce – 100.00% Local
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
22-1520 16	\$2,591,321.21	Construction	32.00%	32.00% HM	100.00% HM, WF	\$2,591,321.21
<b>Subject:</b>	Authorize a construction services contract for the construction of Alley Reconstruction Group 17-1102 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of four - Not to exceed \$2,591,321.21 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$2,098,441.21), Wastewater Construction Fund (\$28,350.00), and Wastewater Capital Improvement G Fund (\$464,530.00)					
This contract exceeds the M/WBE goal						
Ram Tool, L, WF, 5.00% - Material Supplier Estrada Ready Mix, L, HM, 27.00% - Concrete Supplier Estrada Concrete Company LLC, NL, HM, 68.00% - General Contractor Estrada Concrete Company LLC – Non-local; Workforce – 67.00% Local						

Agenda Item #	Contract Amount	Procurement Category	MWBE Goal	MWBE Subcontracting %	M/WBE Overall %	MWBE Overall Participation \$
22-1583 17	\$4,285,255.00	Construction.	32.00%	32.76 HM, BM, WF	71.31% HM, BM, WF	\$1,404,000.00
<b>Subject:</b>	Authorize a construction services contract for the construction of The Bottom Phase II - Sparks Street from Hutchins Avenue to Levee Street; Cleaves Street from Canyon Street to Levee Street; Hart Street from Canyon Street to Levee Street; and Connector #1 between Cleaves Street and Hart Street - Camino Construction, L.P., lowest responsible bidder of three - Not to exceed \$4,285,255.00 - Financing: Street System Facilities Fund (1995 Bond Fund) (\$15,660.00), Street System Facilities Fund (1995 Bond Fund) (\$1,559,255.00), Street and Transportation Improvements Fund (2003 Bond Fund) (\$314,059.00), ECO (I) Fund (2017 General Obligation Bond Fund) (\$827,436.00), Water Capital Improvement F Fund (\$942,585.00), Water Construction Fund (\$13,550.00), Wastewater Capital Improvement G Fund (\$604,910.00), and Wastewater Construction Fund (\$7,800.00)					
This contract exceeds the M/WBE goal.						



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Muniz Construction, L, HM, 16.21% - Water Sanitary Sewer and Paving Installation
Big D Concrete, L, WF, 15.87% - Redi Mix Concrete
Camino Construction, LP, NL, HM, 38.54% - Hourly Trucking, Water Sanitary Sewer RCP Installation
Brokers Quality Grass Company, L, BM, 0.69% - Block Sod
Camino Construction L.P. – Non-local; Workforce – 50.00% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
22-1911 27	\$504,612.44	Other Services	N/A	N/A	N/A	N/A
<b>Subject:</b>	Authorize a two-year cooperative purchasing agreement for application and hosting services, integration support, and ongoing technical and maintenance support of an electronic information multi-media streaming and management system for the Communications Outreach and Marketing Department with Swagit Productions, LLC, through The Interlocal Purchasing System cooperative purchasing agreement - Not to exceed \$504,612.44 - Financing: General Fund (\$168,945.44), Information Technology Equipment Fund (\$201,600.00), and Data Services Fund (\$134,067.00) (subject to annual appropriations)					
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements						
Swagit Productions, LLC - Local; Workforce - 100.00% Local						

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
22-1840 28	\$200,000.00	Other Services	N/A	N/A	N/A	N/A
<b>Subject:</b>	Authorize a one-year legal and professional services agreement with two, one-year renewal options, for title and property assistance legal services for the Department of Housing & Neighborhood Revitalization - ProSource Technologies, LLC, most advantageous proposer of three - Estimated amount of \$200,000 - Financing: General Fund					
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.						
ProSource Technologies, LLC - Local; Workforce - 50.00% Local						

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation \$
22-1921 29	\$10,500,850.00	Other Services	N/A	N/A	N/A
<b>Subject:</b>	Authorize a two-year master agreement for the purchase of drinking water treatment chemicals for the Water Utilities Department - Univar Solutions USA, Inc. in the estimated amount of \$1,325,000, Polydyne, Inc. in the estimated amount of \$4,709,000, Chameleon Industries, Inc. in the estimated amount of \$3,385,600, and Carbon Activated Corporation in the estimated amount of \$1,081,250, lowest responsible bidders of ten - Total estimated amount of \$10,500,850 - Financing: Dallas Water Utilities Fund				
The Business Inclusion and Development Policy does not apply to Other Service contracts.					
Univar Solutions USA, Inc. - Non-local; Workforce – 0.00% Local					
Polydyne, Inc. – Non-local; Workforce – 0.00% Local					
Chameleon Industries, Inc. – Non-local; Workforce – 0.00% Local					
Carbon Activated Corporation – Non-local; Workforce – 0.00% Local					



## M/WBE Agenda Item Matrix

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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
22-1841 30	\$372,808.00	Other Services	N/A	N/A	N/A	N/A
<b>Subject:</b>	Authorize a two-year service price agreement, with one one-year renewal option, for title search and loan closing services for the Home Repair Program or similar programs requiring the same service for the Department of Housing & Neighborhood Revitalization - All America Title Services, Inc., most advantageous proposer of three - Estimated amount of \$372,808 - Financing: FY 2021 - 2022 Community Development Block Grant Fund					
The Business Inclusion and Development Policy does not apply to Other Service contracts.						
All America Title Services, Inc. - Non-local; Workforce - 0.00% Local						

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
22-1622 33	\$2,500,000.00	Construction	32.00%	26.34% HM, BM, IM, PM	26.34% HM, BM, IM, PM	\$658,575.00
<b>Subject:</b>	Authorize a construction services contract for the installation of water and wastewater mains at 10 locations (list attached to the Agenda Information Sheet) - Omega Contracting, LLC, lowest responsible bidder of six - Not to exceed \$12,936,343.10 - Financing: Water (Drinking Water) - TWDB 2021 Fund (\$7,880,029.80) and Wastewater (Clean Water) 2021 TWDB Fund (\$5,056,313.30)					
This contract does not meet the M/WBE goal, but complies with good faith efforts						
Gupta & Associates Inc, L, PM, 7.00% - Instrumentation and Controls and Electrical						
Signature Automation LLC, L, HM, 8.09% - SCADA						
JQ Infrastructure, L, IM, 1.25% - Structural						
Prcess Delivery Systems, L, BM, 10.00% - Security Processes						
Kimley-Horn & Associates, Inc- Local; Workforce - 36.21% Local						

Agenda Item #	Contract Amount	Procurement Category	MWBE Goal	MWBE Subcontracting %	M/WBE Overall %	MWBE Overall Participation \$
22-1659 34	\$25,427,589.99.00	Construction.	32.00%	32.13% WF, HF, HM, BM, BF	32.13% WF, HF, HM, BM, BF	\$8,168,904.59
<b>Subject:</b>	Authorize a construction services contract for major maintenance and rehabilitation improvements at Dallas Water Utilities Water Treatment Plants - Archer Western Construction, LLC, only bidder - Not to exceed \$25,427,590.00 - Financing: Water Capital Improvement G Fund (\$12,917,600.00), Water Construction Fund (\$7,509,990.00), and Water Capital Improvement F Fund (\$5,000,000.00)					
This contract exceeds the M/WBE goal.						
Garland Heating & Air, L, WF, 1.61% - HVAC						





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Cliff Supply, L, HF, 16.97% - Ammonia Scrubber, Small Toole, Pipe & Fittings, Valves, Meals, Rebar
Duran Industries, L, HM, 0.60 – FRP Tanks
Butler & Butler, L, BM, 0.19% - Masonry
Clemons Trucking Co, L, BF, 0.10% - Trucking
JML Distribution Inc, NL, WF, 10.03% - Electrical Materials, I & C Materials
Ricochet Fuel Distributors, NL, WF, 2.36% - Fuel
Toretto Trucking, NL, HM, 0.26% - Aggregates
Archer Western Construction, LLC. – Local; Workforce – .079% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
22-1628 35	\$12,936,343.10	Construction	32.00%	32.32% HM, BM	100.00% HM, BM	\$12,936,343.10
<b>Subject:</b>	Authorize a construction services contract for the installation of water and wastewater mains at 10 locations (list attached to the Agenda Information Sheet) - Omega Contracting, LLC, lowest responsible bidder of six - Not to exceed \$12,936,343.10 - Financing: Water (Drinking Water) - TWDB 2021 Fund (\$7,880,029.80) and Wastewater (Clean Water) 2021 TWDB Fund (\$5,056,313.30)					
This contract exceeds the M/WBE goal						
Omega Contracting LLC, L, HM, 67.68% - Pipe and Paving Installation						
Trinity Miller Construction LLC, NL, BM, 31.89% - Pipe Supplier						
D. Martinez Surveying Inc, NL, HM, 0.43% - Surveying						
Omega Contracting LLC– Local; Workforce – 68.00% Local						

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
22-1641 36	\$155,100,000.00	Construction	32.00%	28.17% HM, WF, BF, HF, BM	28.17% HM, WF, BF, HF, BM	\$43,685,948.75
<b>Subject:</b>	Authorize a construction services contract for the Elm Fork Water Treatment Plant Filter Complex Project, Phase 1 - Oscar Renda Contracting, Inc., lowest bidder of three - Not to exceed \$155,100,000.00 - Financing: Water Capital Improvement G Fund (\$117,064,315.00), Water Construction Fund (\$33,035,685.00), and Water Capital Improvement F Fund (\$5,000,000.00)					
This contract does not meet the M/WBE goal, but complies with good faith efforts						
Soto's Steel, Inc, L, HM, 6.11% - Rebar						
ROC Construction, L, HM, 0.89% - Masonry						
Juan Cantu Welding, L, HM, 0.26% - Welding						
Garland Heating and Air, L, WF, 1.70% - HVAC						
Now Specialties Inc, L, WF, 0.15% - Panel Work						
Industry Junction, Inc, L, HM, 13.04% - Pipe Supplier						
Clemons Trucking Company, L, BF, 0.19% - Trucking						
JD & Son Trucking, L, HM, 0.23% - Trucking						
JML Distributing LLC, L, WF, 1.59% - Material Hauling						
Champions Fuel Solutions, NL, WF, 2.59% - Fuel						
Alliance Geo Services LLC, NL, HM, 0.02% - Surveying						
Astro Johnny Waste Mgmt, NL, BM, 0.01% - Port a potty						
D & G Quality Roofing, NL, WF, 0.49% - Roofing						
Guaranteed Hydromulch, LLC, NL, WF, 0.02% - Seeding						



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Partnering for Success Inc, NL, HF, 0.01% - Partnering Curtis & Cartwright Transportation, NL, BM, 0.23% - Trucking Luis Moreno Trucking, NL, HM, 0.64% - Material Hauling
Oscar Renda Contracting, Inc– Non - Local; Workforce – 11.30% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
22-1553 37	\$1,208,737.00	Architecture & Engineering	25.66*	32.60% HM, IM, WF,	This Item 32.60% HM, IM, WF, HF Overall Item 25.95% HM, IM, HF, WF	\$1,013,000.00
<b>Subject:</b>	Authorize Supplemental Agreement No. 1 to the professional services contract with HDR Engineering, Inc. to provide additional engineering services associated with the delivery of raw water from the Integrated Pipeline delivery point near Joe Pool Lake to the Bachman Water Treatment Plant - Not to exceed \$1,208,737.00, from \$2,695,000.00 to \$3,903,737.00 - Financing: Water Construction Fund (\$1,000,000.00) and Water Capital Improvement G Fund (\$208,737.00)					
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.						
This contract does not meet the M/WBE goal, but complies with good faith efforts						
<b>Supplemental Agreement No. 1 -25.95% Overall Participation</b> Arredondo, Zepeda & Brunz, LLC L, HM, 10.40% - Pipeline Design and Survey DAL-TECH Engineering Inc, L, WF, 2.02% - Traffic Impacts and Access Gorrondona & Associates Inc, L, HM, 1.27% - Geotechnical Engineering Gupta & Associates Inc, L, PM, 1.15% - Electrical Instrumental and Controls JQ Infrastructure LLC, L, IM, 5.35% - Structural Design and Corridor Routing Support Plus Six Engineering LLC, NL, HF, 3.71% - Constructability, Scheduling and O&M Three Box, Inc, L, WF, 2.05% - Public Involvement <b>This Item – 32.60% MWBE Participation</b> Arredondo, Zepeda & Brunz, LLC L, HM, 23.16% - Pipeline Design and Survey JQ Infrastructure LLC, L, IM, 6.12% - Structural Design and Corridor Routing Support Plus Six Engineering LLC, NL, HF, 0.83% - Constructability, Scheduling and O&M Three Box, Inc, L, WF, 2.49% - Public Involvement						
HDR Engineering Inc– Local; Workforce – 26.90% Local						



**M/WBE Agenda Item Matrix**  
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Agenda Item #	Contract Amount	Procurement Category	MWBE Goal	MWBE Subcontracting %	M/WBE Overall %	MWBE Overall Participation \$
22-1906 18	\$194,400.00	Architectural & Engineering	25.66*%	25.67% HM, WF	This Item 25.67% HM, WF Overall Item 25.35% HM, WF, NM	\$49,900.00
<b>Subject:</b>	Authorize (1) the dedication of \$201,425.00 in Davis Garden TIF funds from the available to support the completion of the design of the Rosemont Safe Routes to School Project and (2) Supplemental Agreement No. 1 to the professional services contract with Half Associates, Inc., to provide additional engineering design services and for developing final construction plans and specifications for the Rosemont Safe Route to School Project - Not to exceed \$194,400.00, from \$86,957.00 to \$281,357.00 - Financing: Davis Garden TIF Fund					
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.						
This contract exceeds the M/WBE goal.						
<b>Supplemental Agreement No 1 – 5.35% Overall Participation</b> Salcedo Design Group Inc, L, HM, 2.73% - Survey and Engineering Integrated Environmental Solutions, NL, WF, 6.04% - Environmental Permitting SM Architects, L, NM, 0.62% - TDLR Review Garcia Land Data, L, HM, 15.96% - Surveying <b>This Item – 25.67% M/WBE Participation</b> Integrated Environmental Solutions, NL, WF, 2.57% - Environmental Permitting Garcia Land Data, L, HM, 23.10% - Surveying						
Half Associates, Inc – Local; Workforce – 21.50% Local						