Memorandum



DATE February 18, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT M/WBE Participation for February 23, 2022 Council Agenda

The policy of the City of Dallas is to involve certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's architecture & engineering, construction, goods, and professional services contracts. The City's Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the February 23, 2022 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed ten agenda items; five items on this agenda include an M/WBE goal. Of those five items, three exceed the goal and two did not meet the goal, but were found to comply with the BID Policy. This agenda includes four items that did not have an applicable M/WBE goal. This agenda also includes item number six, which has a DBE goal.

Agenda Item No	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$	Status
6	\$341,189.62	Construction	24.36%**	6.16%	\$21,033.00	Exceeds Goal
21	\$452,540.00	Architecture & Engineering	25.66%*	27.48%	\$124,350.00	Exceeds Goal
50	\$389,610.00	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
51	\$1,090,575.30	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
52	\$3,200,000.00	Goods	N/A	N/A	N/A	M/WBE N/A COOP
53	\$19,067,840.75	Goods	32.00%	0.00%	\$0.00	Does not meet goal but complies with BID Policy
54	\$6,615,988.75	Other Services	N/A	N/A	N/A	M/WBE N/A Other Services
56	\$147,000.00	Architecture & Engineering	34.00%	60.00%	\$88,200.00	Exceeds Goal
58	\$15,989,031.50	Architecture & Engineering	25.66%*	29.28%	\$4,681,766.00	Exceeds Goal

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M/WBE Participation for February 23, 2022 Council Agenda

Agenda Item No	Contract Amount	Procurement Category	M/WBE Goal	M/WBE %	M/WBE \$	Status
59	\$3,282,800.00	Architecture & Engineering	25.66%*	10.03%	\$329,214.00	Does not meet goal but complies with BID Policy

^{*}This item reflects the previous BID Policy goal.

The following items do not meet the M/WBE goal, but comply with the BID Policy:

Agenda Item No. 53 Authorize a two-year master agreement for the purchase of mobile concrete for multiple City departments. The concrete is delivered directly from the manufacturer leaving no opportunity for M/WBE participation.

Agenda Item No. 59 Authorize Supplemental Agreement No. 1 to the professional services contract with Freese and Nichols, Inc. for additional engineering services for the City of Dallas Comprehensive Storm Drainage System Assessment. The good faith effort process does not apply to Supplemental Agreements. The overall M/WBE participation on this item is 13.91% on a 25.66% participation goal.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 17 prime contractors considered in this agenda. Three agenda items have more than one prime contractor. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	8	47.06%	9	52.94%	17
M/WBE Sub	16	66.67%	8	33.33%	24

Please feel free to contact me if you have any questions or should you require additional information.

Joyce Williams

Director, Small Business Center

T.C. Broadnax, City Manager Chris Caso, City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizor Tolbert, Deputy City Manager Jon Fortune, Deputy City Manager

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Majed A. Al-Ghafry, Assistant City Manager M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager Robert Perez, Interim Assistant City Manager Carl Simpson, Interim Assistant City Manager M. Elizabeth Reich, Chief Financial Officer Genesis Gavino, Chief of Staff/Office of Resilience **Directors and Assistant Directors**

^{**} This item reflects a Disadvantaged Business Enterprise (DBE) goal.