Memorandum



DATE August 19, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT Upcoming Agenda Item: #39 Vehicle and Equipment Rental

On the August 24, 2022, the City Council will consider a five-year service price agreement, totaling approximately \$14M, for vehicle and equipment rental for the Department of Equipment and Fleet Management (EFM). This service price agreement will provide rental of heavy equipment, vehicles, golf carts and a variety of other equipment on an as needed basis. EFM manages the contract and coordinates rentals for departments. The existing contract included utilization by 22 departments.

See below chart for historical utilization:



The benefits of this agreement include;

- Flexibility for the City to save on costs by renting equipment during seasonal periods and forgo the burden of capital outlay for equipment that would have long periods of idle utilization.
- Allows for rental of specialized equipment like generators, mobile light towers, and portable air conditioners
- During emergencies or special projects, it allows the City to enhance its equipment availability to deal with maintaining critical infrastructure

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- Allows public safety to rent vehicles for covert operations that require turnover in vehicle utilization
- Enhances fleet availability during peak periods of operation to supplement equipment downtime

In summary, this agreement is advantageous to the City because it provides immediate access to a variety of equipment without the purchase, inventory, depreciation, and maintenance costs associated with ownership of the equipment.

Should there be any questions, please contact Donzell Gipson, Director of Equipment and Fleet Management, by email at donzell.gipson@dallas.gov.

Robert M. Perez, Ph.D. Assistant City Manager

T.C. Broadnax, City Manager Chris Caso, City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Kimberly Bizor Tolbert, Deputy City Manager Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors