

# Memorandum



CITY OF DALLAS

DATE July 21, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **FY 2023-24 Budget Town Hall Meetings**

We look forward to presenting the City Manager's Recommended Biennial budget for FY 2023-24 and FY 2024-25 to the City Council on August 8. This year's budget will focus on Responsible, Equitable, Accountable, and Legitimate (R.E.A.L.) Engagement for the residents of Dallas.

City Council hosted budget town hall meetings are scheduled from August 10 through August 24. These meetings provide you with an opportunity to engage with your residents. We have planned for in-person, virtual, and tele-town hall meeting (TTHM) options. Information on the budget town hall meetings is attached (English and Spanish) and will be posted on our [Financial Transparency webpage](#), advertised in various publications, and promoted through City of Dallas communications and social media channels to support wide public engagement. Additionally, we are extending our reach to advertise in multicultural publications to further garner feedback around the City's budget priorities. Budget and Management Services will distribute town hall meeting graphics (English and Spanish) to the Mayor and City Council staff for use on social media or other communication channels.

If you have any questions, please contact me or Janette Weedon, Director of Budget and Management Services.

A handwritten signature in blue ink that reads "Jack Ireland".

Jack Ireland  
Chief Financial Officer

Attachment

c: T.C. Broadnax, City Manager  
Tammy Palomino, Interim City Attorney  
Mark Swann, City Auditor  
Billerae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizzor Tolbert, Deputy City Manager  
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Dr. Robert Perez, Assistant City Manager  
Carl Simpson, Assistant City Manager  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors



## WE WANT YOUR INPUT ON THE CITY'S BUDGET!

Join us at a budget town hall meeting.

We invite all Dallas residents to weigh in on how the City's tax dollars are spent for Fiscal Year 2023-24. Residents can voice their opinion virtually, in person, or by telephone (TTHM).



City of Dallas

### Budget Town Hall Meeting Schedule

DATE/TIME	HOSTED BY	MEETING TYPE	PRIMARY LANGUAGE	PARTICIPATION INFO
<b>Thursday, August 10</b>				
6:00 PM	Council Member Chad West District 1	In-person	English **	Dallas Methodist Medical Center 1441 N. Beckley Ave.
6:00 PM	Council Member Zarin D. Gracey District 3	In-person	English	Park in the Woods Recreation Center 6801 Mountain Creek Pkwy.
6:00 PM	Council Member Omar Narvaez District 6	In-person	English **	West Dallas Multipurpose Center 2828 Fishtrap Rd.
6:00 PM	Mayor Pro Tem Tennell Atkins District 8	In-person	English **	Kleberg-Rylie Recreation Center 1515 Edd Rd.
6:30 PM	Deputy Mayor Pro Tem Carolyn King Arnold District 4	Virtual (Webex)	English **	Find details on how to join by scanning the QR code or visiting: <a href="https://bit.ly/dallasbudgettownhall">bit.ly/dallasbudgettownhall</a>
<b>Monday, August 14</b>				
12:00 PM	Council Member Chad West District 1	Virtual (Webex)	English	Find details on how to join by scanning the QR code or visiting: <a href="https://bit.ly/dallasbudgettownhall">bit.ly/dallasbudgettownhall</a>
6:00 PM	Council Member Zarin D. Gracey District 3	In-person	English **	Centro Church 3822 W. Kiest Blvd.
6:00 PM	Council Member Adam Bazaldua District 7	In-person	English **	MLK Recreation Center 2922 Martin Luther King Jr. Blvd.
6:00 PM	Council Member Kathy Stewart District 10	Virtual (Webex)	English	Find details on how to join by scanning the QR code or visiting: <a href="https://bit.ly/dallasbudgettownhall">bit.ly/dallasbudgettownhall</a>
<b>Tuesday, August 15</b>				
6:00 PM	Council Member Chad West District 1	In-person	Spanish	Martin Weiss Recreation Center 1111 Martindell Ave.
6:00 PM	Council Members Zarin D. Gracey and Omar Narvaez Districts 3 & 6	In-person	English **	Arcadia Park Branch Library 5420 S. Arcadia Dr.
6:00 PM	Mayor Pro Tem Tennell Atkins District 8	In-person	English **	Singing Hills Recreation Center 6805 Patrol Way
6:00 PM	Council Member Jaynie Schultz District 11	In-person	English	Prism Center 5580 Peterson Ln., Suite. 160
6:00 PM	Council Member Paul E. Ridley District 14	Virtual (Webex)	English **	Find details on how to join by scanning the QR code or visiting: <a href="https://bit.ly/dallasbudgettownhall">bit.ly/dallasbudgettownhall</a>
6:30 PM	Deputy Mayor Pro Tem Carolyn King Arnold District 4	Telephone (TTHM)	English	Find details on how to join by scanning the QR code or visiting: <a href="https://bit.ly/dallasbudgettownhall">bit.ly/dallasbudgettownhall</a>
<b>Wednesday, August 16</b>				
6:00 PM	Council Member Zarin D. Gracey District 3	In-person	English **	Thurgood Marshall Recreation Center 5150 Mark Trail Way
6:00 PM	Mayor Pro Tem Tennell Atkins District 8	In-person	English **	Polk-Wisdom Branch Library 7151 Library Ln.
6:00 PM	Council Member Paula Blackmon District 9	Virtual (Webex)	English **	Find details on how to join by scanning the QR code or visiting: <a href="https://bit.ly/dallasbudgettownhall">bit.ly/dallasbudgettownhall</a>



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City of Dallas

### Budget Town Hall Meeting Schedule

DATE/TIME	HOSTED BY	MEETING TYPE	PRIMARY LANGUAGE	PARTICIPATION INFO
<b>Thursday, August 17</b>				
11:30 AM	Deputy Mayor Pro Tem Carolyn King Arnold District 4	In-person	English	Hiawatha Williams Recreation Center 2976 Cummings St.
6:00 PM	Council Members Jesse Moreno and Adam Bazaldua Districts 2 & 7	In-person	English **	Harry Stone Recreation Center 2403 Millmar Dr.
6:00 PM	Council Member Zarin D. Gracey District 3	In-person	English **	Paradise Missionary Baptist Church 1222 E. Redbird Ln.
6:00 PM	Mayor Pro Tem Tennell Atkins District 8	Telephone (TTHM)	English **	Find details on how to join by scanning the QR code or visiting: <a href="http://bit.ly/dallasbudgettownhall">bit.ly/dallasbudgettownhall</a>
6:30 PM	Council Members Paula Blackmon, Kathy Stewart, Jayne Schultz, and Gay Donnell Willis Districts 9, 10, 11, & 13	In-person	English	Lake Highlands North Recreation Center 9940 White Rock Trail
7:00 PM	Council Member Cara Mendelsohn District 12	Virtual (Webex)	English **	Find details on how to join by scanning the QR code or visiting: <a href="http://bit.ly/dallasbudgettownhall">bit.ly/dallasbudgettownhall</a>
<b>Monday, August 21</b>				
6:00 PM	Council Member Omar Narvaez District 6	In-person	English **	Bachman Lake Branch Library 9480 Webb Chapel Rd.
6:00 PM	Council Members Kathy Stewart and Jaynie Schultz Districts 10 & 11	In-person	English	Willie B. Johnson Recreation Center 12225 Willowdell Dr.
6:30 PM	Council Member Adam Bazaldua District 7	Virtual (Webex)	English **	Find details on how to join by scanning the QR code or visiting: <a href="http://bit.ly/dallasbudgettownhall">bit.ly/dallasbudgettownhall</a>
<b>Tuesday, August 22</b>				
6:00 PM	Council Members Jesse Moreno, Omar Narvaez, and Gay Donnell Willis Districts 2, 6, & 13	In-person	English **	KB Polk Recreation Center 6801 Roper St.
6:00 PM	Council Member Adam Bazaldua District 7	In-person	English	Skyline Branch Library 6006 Everglade Rd.
7:00 PM	Council Member Cara Mendelsohn District 12	In-person	English **	Renner Frankford Branch Library 6400 Frankford Rd.
<b>Thursday, August 24</b>				
6:00 PM	Council Members Jesse Moreno and Paul E. Ridley Districts 2 & 14	In-person	English **	Samuell Grand Recreation Center 6200 E. Grand Ave.
6:00 PM	Council Member Gay Donnell Willis District 13	In-person	English	Walnut Hill Recreation Center 10011 Midway Rd.
6:00 PM	Council Member Jaime Resendez District 5	In-person	Bilingual **	Dallas College - Pleasant Grove Center 802 Buckner Blvd.

\*\*Spanish/Español Accomodation



**¡QUEREMOS CONOCER SU OPINIÓN SOBRE EL PRESUPUESTO DE LA CIUDAD!** Acompáñenos en una reunión comunitaria sobre el presupuesto. Invitamos a los habitantes de Dallas a compartir su opinión sobre cómo se debe invertir el dinero recaudado de impuestos por la Ciudad durante el año fiscal 2023-24. Puede participar de manera virtual, presencial o por teléfono (TTHM).



## Calendario de Reuniones Comunitarias sobre el Presupuesto

FECHA/HORA	PRESENTADA POR	TIPO DE REUNIÓN	IDIOMA PRINCIPAL	INFORMACIÓN DE LA REUNIÓN
<b>Jueves, 10 de agosto</b>				
6:00 PM	Concejal Chad West Distrito 1	Presencial	Inglés **	Dallas Methodist Medical Center 1441 N. Beckley Ave.
6:00 PM	Concejal Zarin D. Gracey Distrito 3	Presencial	Inglés	Park in the Woods Recreation Center 6801 Mountain Creek Pkwy.
6:00 PM	Concejal Omar Narvaez Distrito 6	Presencial	Inglés **	West Dallas Multipurpose Center 2828 Fishtrap Rd.
6:00 PM	Alcalde pro tem Tennell Atkins Distrito 8	Presencial	Inglés **	Kleberg-Rylie Recreation Center 1515 Edd Rd.
6:30 PM	Alcaldesa adjunta pro tem Carolyn King Arnold Distrito 4	Virtual (Webex)	Inglés **	Información sobre cómo participar escaneando el código QR o en: <a href="https://bit.ly/dallasbudgettownhall">bit.ly/dallasbudgettownhall</a>
<b>Lunes, 14 de agosto</b>				
12:00 PM	Concejal Chad West Distrito 1	Virtual (Webex)	Inglés	Información sobre cómo participar escaneando el código QR o en: <a href="https://bit.ly/dallasbudgettownhall">bit.ly/dallasbudgettownhall</a>
6:00 PM	Concejal Zarin D. Gracey Distrito 3	Presencial	Inglés **	Centro Church 3822 W. Kiest Blvd.
6:00 PM	Concejal Adam Bazaldua Distrito 7	Presencial	Inglés **	MLK Recreation Center 2922 Martin Luther King Jr. Blvd.
6:00 PM	Concejal Kathy Stewart Distrito 10	Virtual (Webex)	Inglés	Información sobre cómo participar escaneando el código QR o en: <a href="https://bit.ly/dallasbudgettownhall">bit.ly/dallasbudgettownhall</a>
<b>Martes, 15 de agosto</b>				
6:00 PM	Concejal Chad West Distrito 1	Presencial	Español	Martin Weiss Recreation Center 1111 Martindell Ave.
6:00 PM	Concejales Zarin D. Gracey y Omar Narvaez Distritos 3 y 6	Presencial	Inglés **	Arcadia Park Branch Library 5420 S. Arcadia Dr.
6:00 PM	Alcalde pro tem Tennell Atkins Distrito 8	Presencial	Inglés **	Singing Hills Recreation Center 6805 Patrol Way
6:00 PM	Concejal Jaynie Schultz Distrito 11	Presencial	Inglés	Prism Center 5580 Peterson Ln., Suite. 160
6:00 PM	Concejal Paul E. Ridley Distrito 14	Virtual (Webex)	Inglés **	Información sobre cómo participar escaneando el código QR o en: <a href="https://bit.ly/dallasbudgettownhall">bit.ly/dallasbudgettownhall</a>
6:30 PM	Alcaldesa adjunta pro tem Carolyn King Arnold District 4	Teléfono (TTHM)	Inglés	Información sobre cómo participar escaneando el código QR o en: <a href="https://bit.ly/dallasbudgettownhall">bit.ly/dallasbudgettownhall</a>
<b>Miércoles, 16 de agosto</b>				
6:00 PM	Concejal Zarin D. Gracey Distrito 3	Presencial	Inglés **	Thurgood Marshall Recreation Center 5150 Mark Trail Way
6:00 PM	Alcalde pro tem Tennell Atkins Distrito 8	Presencial	Inglés **	Polk-Wisdom Branch Library 7151 Library Ln.
6:00 PM	Concejal Paula Blackmon Distrito 9	Virtual (Webex)	Inglés **	Información sobre cómo participar escaneando el código QR o en: <a href="https://bit.ly/dallasbudgettownhall">bit.ly/dallasbudgettownhall</a>



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## Calendario de Reuniones Comunitarias sobre el Presupuesto

FECHA/HORA	PRESENTADA POR	TIPO DE REUNIÓN	IDIOMA PRINCIPAL	INFORMACIÓN DE LA REUNIÓN
<b>Jueves, 17 de agosto</b>				
11:30 AM	Alcaldesa adjunta pro tem Carolyn King Arnold Distrito 4	Presencial	Inglés	Hiawatha Williams Recreation Center 2976 Cummings St.
6:00 PM	Concejales Jesse Moreno y Adam Bazaldua Distritos 2 y 7	Presencial	Inglés **	Harry Stone Recreation Center 2403 Millmar Dr.
6:00 PM	Concejal Zarin D. Gracey Distrito 3	Presencial	Inglés **	Paradise Missionary Baptist Church 1222 E. Redbird Ln.
6:00 PM	Alcalde pro tem Tennell Atkins Distrito 8	Teléfono (TTHM)	Inglés **	Información sobre cómo participar escaneando el código QR o en: <a href="https://bit.ly/dallasbudgettownhall">bit.ly/dallasbudgettownhall</a>
6:30 PM	Concejales Paula Blackmon, Kathy Stewart, Jaynie Schultz, y Gay Donnell Willis Distritos 9, 10, 11 y 13	Presencial	Inglés	Lake Highlands North Recreation Center 9940 White Rock Trail
7:00 PM	Concejal Cara Mendelsohn Distrito 12	Virtual (Webex)	Inglés **	Información sobre cómo participar escaneando el código QR o en: <a href="https://bit.ly/dallasbudgettownhall">bit.ly/dallasbudgettownhall</a>
<b>Lunes, 21 de agosto</b>				
6:00 PM	Concejal Omar Narvaez Distrito 6	Presencial	Inglés **	Bachman Lake Branch Library 9480 Webb Chapel Rd.
6:00 PM	Concejales Kathy Stewart y Jaynie Schultz Distritos 10 y 11	Presencial	Inglés	Willie B. Johnson Recreation Center 12225 Willowdell Dr.
6:30 PM	Concejal Adam Bazaldua Distrito 7	Virtual (Webex)	Inglés **	Información sobre cómo participar escaneando el código QR o en: <a href="https://bit.ly/dallasbudgettownhall">bit.ly/dallasbudgettownhall</a>
<b>Martes, 22 de agosto</b>				
6:00 PM	Concejales Jesse Moreno, Omar Narvaez y Gay Donnell Willis Distritos 2, 6 y 13	Presencial	Inglés **	KB Polk Recreation Center 6801 Roper St.
6:00 PM	Concejal Adam Bazaldua Distrito 7	Presencial	Inglés	Skyline Branch Library 6006 Everglade Rd.
7:00 PM	Concejal Cara Mendelsohn Distrito 12	Presencial	Inglés **	Renner Frankford Branch Library 6400 Frankford Rd.
<b>Jueves, 24 de agosto</b>				
6:00 PM	Concejales Jesse Moreno y Paul E. Ridley Distritos 2 y 14	Presencial	Inglés **	Samuell Grand Recreation Center 6200 E. Grand Ave.
6:00 PM	Concejal Gay Donnell Willis Distrito 13	Presencial	Inglés	Walnut Hill Recreation Center 10011 Midway Rd.
6:00 PM	Concejal Jaime Resendez Distrito 5	Presencial	Bilingüe **	Dallas College - Pleasant Grove Center 802 Buckner Blvd.

\*\*Interpretación al español