

Memorandum



CITY OF DALLAS

DATE September 29, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **2024 Bond Program – Community Bond Task Force – Subcommittee Recommendations**

As part of the continued development of the proposed 2024 Bond Program, on September 19, 2023, the Community Bond Task Force (CBTF) was briefed by the Proposition Subcommittees with recommendations for projects to be included in the 2024 Bond Program.

The initial Subcommittee project recommendations, totaling \$1.8B, exceeds the 2024 Bond capacity of \$1.1B and are summarized below:

Propositions	Subcommittee Proposal	Percentage of Total
Streets and Transportation	\$675,000,000	36.55%
Park and Recreation Facilities	\$399,835,000	21.65%
Flood Protection and Storm Drainage	\$200,000,000	10.83%
Public Safety Facilities	\$104,775,654	5.67%
City Facilities	\$65,786,824	3.56%
Cultural Arts Facilities	\$53,537,883	2.90%
Library Facilities	\$42,837,000	2.32%
Homeless Assistance Facilities	\$35,000,000	1.90%
Housing	\$200,000,000	10.83%
Economic Development	\$40,000,000	2.17%
Information Technology	\$30,000,000	1.62%
Total	\$1,846,772,361	100%

Next Steps

Understanding that the initial Subcommittee project recommendations exceed the 2024 Bond capacity, the CBTF plans to meet in early October to determine allocation amounts, for the various propositions, that will total \$1.1B. The CBTF-determined proposition

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allocations will be sent to the Subcommittee Chairs so they can reconvene their committees to develop and resubmit their project recommendations based upon the new allocation levels. It is envisioned that the reconvened Subcommittee meetings and project recommendations will occur during the week of October 23rd so that community feedback can be considered from the Bond Townhall meetings that are scheduled through October 19, 2023.

For reference, please find attached, the presentations developed by Subcommittees that details the decision-making process they undertook, along with the project listing for each category.

Should there be additional questions, please contact Jenny Nicewander, P.E., Interim Director of Bond and Construction Management, at Jennifer.Nicewander@dallas.gov.



Robert M. Perez, Ph.D.
Assistant City Manager
[Attachment]

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
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Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Streets and Transportation



City of Dallas

Proposition: A

Subcommittee Chair: Linda Koop

Overview



- Streets & Transportation Categories and Sub-Categories
- Citywide Projects Definition
- Overall Needs Inventory
- Bond Funding Proposal
- Budget Allocation Scenarios and Proposition A Summary
- Scoring and Selection
- Street Category
- Alley Category
- Sidewalk Category
- Bridge Category
- Transportation Category
- Questions and Answers
- Appendixes
 - Appendix I- Street Projects List
 - Appendix II- Alley Projects List
 - Appendix III-Transportation Projects List
 - Appendix IV- Terminology and Background Information



Streets & Transportation Categories



Public Works Department

- Streets (improved and unimproved) – resurfacing and reconstruction
- Alleys (improved and unimproved)
- Bridges
- Sidewalks

Transportation Department

- Complete Streets
- Thoroughfare Expansions
- Partnership Projects
- Traffic signals (upgrades and warranted signals)
- Streetlights
- Safety/Vision Zero
- Quiet Zones
- Transportation Systems Development





Streets & Transportation Sub-Categories

Public Works:

1.A. Streets (Per Council District)

1. Street Reconstruction- Local
2. Unimproved Streets Construction
3. Street Resurfacing- Local
4. Street Resurfacing- Collector
5. Street Resurfacing- Arterial

1.B. Streets (City Wide)

1. Complete Street
2. Partnership Projects- Funded
3. Partnership Projects- Prospective
4. Reconstruction- Thoroughfare (Arterials and Collectors)

2. Alleys (Per Council District)

1. Alley Reconstruction
2. Unimproved Alley Construction

3. Sidewalks (City Wide)

1. Sidewalk Cost Share Program (Includes 50/50 Program and Senior Citizens Program)
2. Dallas Sidewalk Masterplan

4. Bridges (City Wide)

1. Bridge Maintenance and Replacement

Transportation: (City Wide)

1. Traffic Signals & Technology Upgrades
2. Traffic Signals - New Warranted
3. Street Lighting
4. Vision Zero and Safety
5. Quiet Zones



Citywide Projects



- On April 21, 2023, a memo was sent to the City council to outline the “Citywide” projects (*Reference File, Citywide Projects Memo*).
- For the 2024 Bond Program and future bond programs, Citywide projects will contain some or all the following attributes:
 - Regional impact,
 - Large parks or cultural institutions,
 - Major roadways,
 - Higher costs,
 - Projects or programs that serve multiple districts,
 - Citywide programs,
 - Specific site that is undetermined.



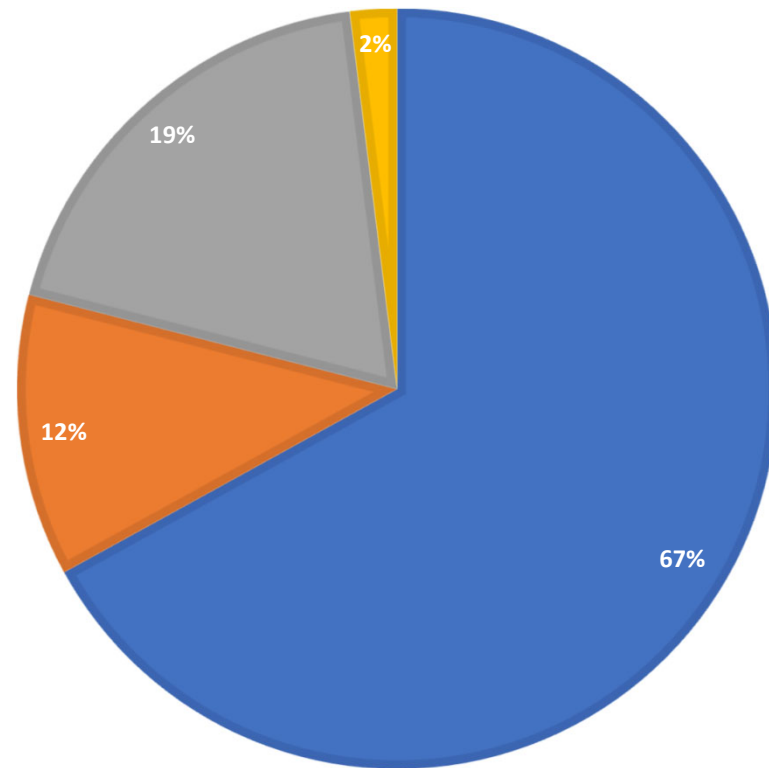
Overall Needs Inventory



NEEDS INVENTORY

Assets	Cost Estimate	Percentage
Streets	\$ 7,077,182,885	67%
Alleys	\$ 1,284,799,125	12%
Sidewalks	\$ 2,000,000,000	19%
Bridge	\$ 200,000,000	2%
Total	\$ 10,561,982,010	100%

■ Streets ■ Alleys ■ Sidewalk Masterplan ■ Bridges



***Disclaimer: Needs cost estimates provided in the presentation excludes Inflation and Overhead Rates. Additional cost escalation factor of 31% to be applied overall to account for those items.**



Bond Funding Proposal



- Based on the City of Dallas Community Survey conducted in the Spring of 2023, maintaining of infrastructure was the 1st top priority for 12 Council Districts and the 2nd top priority for the remaining 2 Council Districts
- The budget of \$675,000,000 was assumed for proposition (A)
- Budget Allocation Breakdown
 - \$482M for Streets
 - \$53M for Alleys
 - \$30M for Sidewalks
 - \$60M for Bridges
 - \$50M for Transportation Categories



Budget Allocation Scenarios



- **Streets budget allocation**

- 38% for Citywide projects
- 62% for council district projects
 - 25% was distributed equally
 - 75% was distributed based on percentage of Needs Inventory

- **Alley budget allocation**

- 25% was distributed equally
- 75% was distributed based on percentage of Needs Inventory

- **Sidewalk and Bridge** budget allocations were recommended by City staff based on the priority projects and Needs Inventory.

- **Transportation** budget allocations were recommended by City staff based on the guiding principles for project priorities.



Proposition A Budget Summary



Budget Allocation per Council District per Category Breakdown						
Council Districts	Alleys	Streets	Sidewalks	Bridges	Transportation	Total
1	\$ 4,098,131	\$ 19,491,684				\$ 23,589,815
2	-*	\$ 20,754,752				\$ 20,754,752
3	\$ 3,137,330	\$ 18,984,145				\$ 22,121,475
4	\$ 5,133,645	\$ 30,639,938				\$ 35,773,583
5	\$ 4,674,272	\$ 29,698,827				\$ 34,373,098
6	\$ 3,057,336	\$ 29,815,069				\$ 32,872,405
7	\$ 3,514,176	\$ 18,656,489				\$ 22,170,665
8	\$ 2,346,160	\$ 32,590,360				\$ 34,936,520
9	\$ 7,069,051	\$ 23,009,467				\$ 30,078,518
10	\$ 4,548,947	\$ 6,358,923*				\$ 10,907,870
11	\$ 4,578,466	\$ 13,453,513				\$ 18,031,979
12	-*	\$ 12,017,383				\$ 12,017,383
13	\$ 8,048,206	\$ 27,783,455				\$ 35,831,661
14	\$ 2,751,579	\$ 17,524,543				\$ 20,276,122
City Wide Budget			\$ 30,000,000	\$ 60,000,000	\$ 50,000,000	
Complete Streets		\$ 60,500,000				
Partnership - Funded		\$ 61,000,000				
Partnership - Prospective		\$ 19,000,000				
Reconstruction- Thoroughfares		\$ 40,500,000				
Total	\$ 53,000,000	\$ 482,000,000	\$ 30,000,000	\$ 60,000,000	\$ 50,000,000	\$ 675,000,000

*Council Districts proposed to re-allocate some of the district funds into other projects of interest.



Scoring and Selection



- Street and Alley Projects were selected based on total score including technical criteria, equity and overlay, as well as community input
- All Streets and Alleys received a Pavement Condition Index (PCI) Score based on field inspection and condition assessment
- A technical criteria was established using PCI as one of the weighing factors with a maximum value of 80 points
- In addition to the technical criteria points, 20 points for equity and overlay were applied to achieve a total score of 100 points.



Scoring and Selection



- Priority overlay and equity scores were assigned by City staff as follow;
 - Up to 10 points for Priority Overlays (2 points for each)
 - High crime Area, TOD (DART sites), Market Value Analysis, 311 requests, and project overlaps
 - Up to 10 points for Equity Impact Assessment Score (2 points for each)
 - >70% of population is Black, Hispanic, or Native American
 - ≥15% of families at or below 100% of the federal poverty level
 - <50% of households own the home they live in
 - Area rated “High” on the CDC’s Social Vulnerability Index
 - >12% of the area’s residents are 65 or older





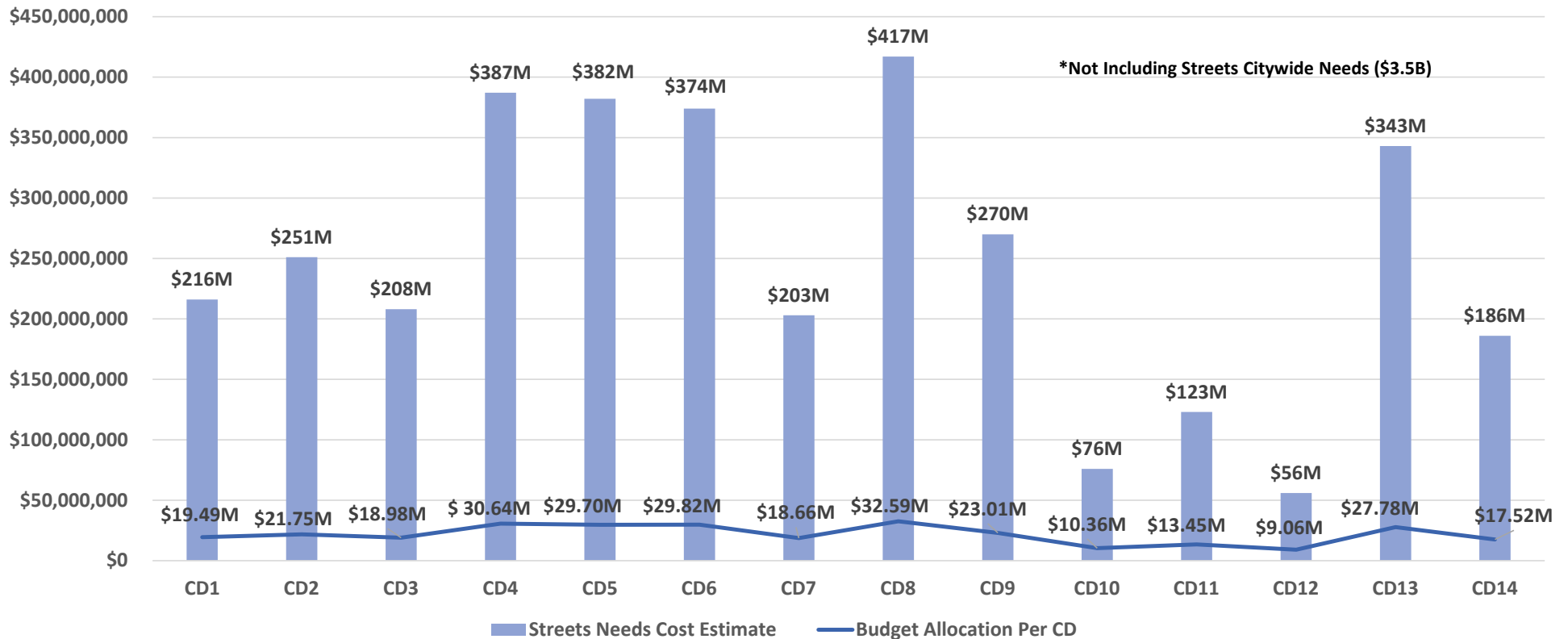
Street Category



Streets Needs VS Budget Allocation/CD



Streets Needs Cost Estimate VS Budget Allocation Per Council District



Project Recommendation



Category 1: Streets (Council District Breakdown)

CD	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Estimate	\$19.49M	\$21.75M	\$18.98M	\$30.64M	\$29.70M	\$29.82M	\$18.66M	\$32.60M	\$23.01M	\$10.36M*	\$13.45M	\$9.06M	\$27.78M	\$17.52M
# of Projects	53	62	41	80	57	70	40	69	59	22	26	13	65	65
% Needs Addressed	9.0%	8.7%	9.1%	7.9%	7.8%	8.0%	9.2%	7.8%	8.5%	13.6%	10.9%	16.2%	8.1%	9.4%

**Note: Council District proposed to use some of the Street's budget for City Wide project*

**Refer to Appendix I for a complete list of Council Districts and Citywide Projects*





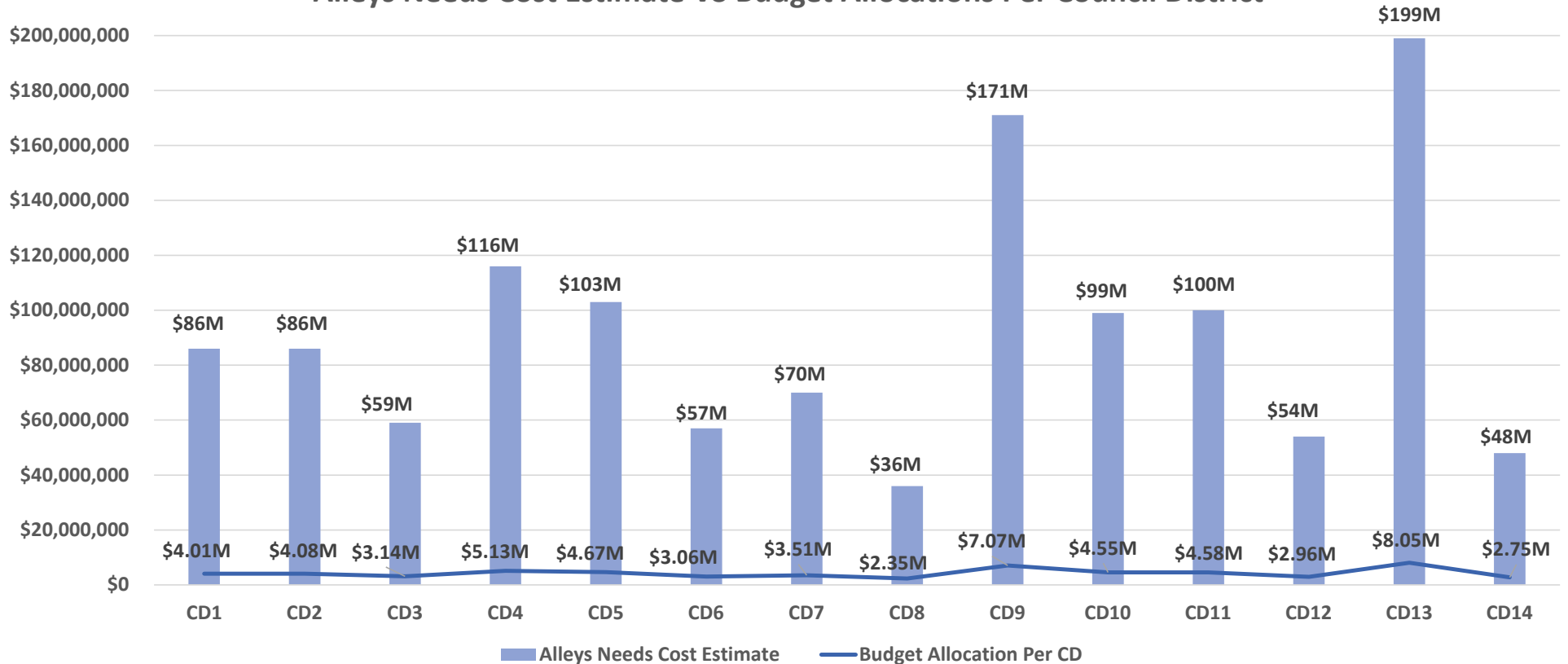
Alley Category



Alleys Needs VS Budget Allocation/CD



Alleys Needs Cost Estimate VS Budget Allocations Per Council District



Project Recommendation



Category 2: Alleys (Council District Breakdown)

CD	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Estimate	\$4.10M	\$4.08M*	\$3.14M	\$5.13M	\$4.67M	\$3.06M	\$3.51M	\$2.35M	\$7.07M	\$4.55M	\$4.58M	\$2.96M*	\$8.05M	\$2.75M
# of Projects	18	0	10	11	10	6	17	4	13	7	9	0	17	10
% Needs Addressed	4.8%	4.7%	5.3%	4.4%	4.5%	5.4%	5.0%	6.5%	4.1%	4.6%	4.6%	5.5%	4.0%	5.7%

**Note: Council District proposed to use Alley's budget for Streets*

**Refer to Appendix II for a complete list of projects*





Sidewalk Category



Sidewalks Project List



Rank	Street Name	From	To	Category	Focus Area	Council District	SWMP Score	BondAmount2024
1	Pennsylvania Ave	Latimer St	Meadow St	Focus Area	1	CD7	55	\$979,419
2	Forest Ln	Audelia Rd	Skillman St	Focus Area	11	CD10	53	\$1,269,924
3	W Illinois Ave	Nicholson Dr	Brookhaven Dr	Existing	n/a	CD1	49	\$232,599
4	S Zang Blvd	W Illinois Ave	W Saner Ave	Missing	n/a	CD4	49	\$473,448
5	S Zang Blvd	W Illinois Ave	W Clarendon Dr	Missing	n/a	CD1	48	\$830,016
6	Hall St	Lafayette Pl	Ross Ave	Focus Area	2	CD14	47	\$498,010
7	Hawthorne Ave	Production Dr	Lake Ave	Missing	n/a	CD2	46	\$273,905
8	E 11th St	E 8th St	Cedar Crest Blvd	Focus Area	7	CD4	46	\$846,616
9	Walnut Hill Ln	N Central Expwy NBFR	Greenville Ave	Focus Area	4	CD13	46	\$1,128,822
10	Emily Rd	Kit Ln	Coit Rd	Focus Area	10	CD11	45	\$830,016
11	E 6th St	N Marsalis Ave	E Jefferson Blvd	Focus Area	6	CD1	44	\$456,509
12	W Saner Ave	I-35	Toluca Ave	Missing	n/a	CD4	41	\$247,748
13	Avenue E	E 11st St	Sanderson Ave	Focus Area	7	CD4	41	\$406,708
14	Kit Ln	Coit Rd	Esperanza Rd	Focus Area	10	CD11	40	\$896,417
15	Valley Glen Dr	Samuell Blvd	End	Focus Area	3	CD9	39	\$796,815
16	Brookgreen Dr	Coit Rd	Esperanza Rd	Focus Area	10	CD11	38	\$1,485,729
17	Meadow Rd	Manderville Ln	Greenville Ave	Focus Area	4	CD13	38	\$713,814
18	Millstone Dr	Claremont Dr N	Claremont Dr S	Focus Area	3	CD7	37	\$290,506
19	Marsh Ln	Gainesborough Dr	Old Mill Rd	Focus Area	9	CD12	35	\$1,850,936
20	Timberglenn Rd	Kelly Blvd	Marsh Ln	Focus Area	9	CD12	35	\$755,315
21	La Sierra Dr	N Central Expwy NBFR	Manderville Ln	Focus Area	4	CD13	35	\$423,308
22	Angelina Dr	Puget St	Vilbig Rd	Focus Area	5	CD6	34	\$531,210
23	Hunnicuttd Rd	Claremont Dr	Highland Rd	Focus Area	3	CD7	33	\$282,205
24	Blossomheath Ln	Thistle Ln	Kit Ln	Focus Area	10	CD11	33	\$921,318
25	Blair Rd	N Central Expwy NBFR	Manderville Ln	Focus Area	4	CD13	31	\$431,608
26	Glen Lakes Dr	N Central Expwy NBFR	Manderville Ln	Focus Area	4	CD13	31	\$423,308
27	Vail St	Timberglenn Rd	Briargrove Ln	Focus Area	9	CD12	28	\$1,128,822
Subtotal for Sidewalk Master Plan								\$19,405,049
Subtotal for Sidewalk Cost Share & Seniors								\$10,750,000
Total for Sidewalks								\$30,155,049





Bridge Category



Bridge Project List



Bridge projects were recommended based on the technical criteria scoring only

Rank	Bridge Name	Council District	Work Type	2024 Bond Amount
1	Malcolm X Over DART	7	Replacement	\$12,738,557
2	Irving Blvd (SH356) Over Elm Fork Trinity River	6	Rehabilitation	\$24,726,254
3	S Marsalis Ave Over Cedar Creek	4	Rehabilitation	\$22,120,821
			Total	\$59,585,632





Transportation Category



Transportation Category



Guiding Principals:

- Improve Safety*
- Promote Environmental Sustainability*
- Advance Equity*
- Support Economic Vitality*
- Foster Innovation*
- Prevent critical failure/preserve pavement condition
- Advance projects to construction quickly
- Consider future operation and maintenance costs

**Driving Principles from the Strategic Mobility Plan (Connect Dallas)*

Refer to Appendix III for Transportation projects List





Questions and Answers





Appendix I

Street Projects List



Streets: Council District 1 List



Rank	Project ID	Name	Program	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB433222	Hartsdale Avenue from Remond Drive to existing pavement north of Tangiers Street	Street and Transportation	10	94	\$556,750.00	Y
2	PB033224	Marlborough Avenue (S) from Brandon Street to existing concrete South of Emmett Street	Street and Transportation	10	94	\$1,768,500.00	Y
3	PB448850	Boyd Street from Berkley Avenue to Wilbur Street	Street and Transportation	8	91	\$1,192,100.00	Y
4	PB050157	200 S MARSALIS AVE	Street and Transportation	8	73.2	\$405,450.24	Y
5	PB062077	3800-3900 W ILLINOIS AVE	Street and Transportation	10	71.45	\$644,724.36	Y
6	PB050075	400 N ZANG BLVD	Street and Transportation	8	70.95	\$317,488.98	Y
7	PB050621	100 N ZANG BLVD	Street and Transportation	8	70.85	\$431,927.96	Y
8	PB051178	500 S ZANG BLVD	Street and Transportation	8	70.6	\$347,459.16	Y
9	PB050337	100 TOSTON ST	Street and Transportation	8	70.5	\$57,747.42	Y
10	PB051445	900 S ZANG BLVD	Street and Transportation	8	69.65	\$339,662.04	Y
11	PB051976	1100 S ZANG BLVD	Street and Transportation	8	69.45	\$540,356.66	Y
12	PB049244	100 E COLORADO BLVD	Street and Transportation	8	69.25	\$675,263.08	Y
13	PB050005	2700 W DAVIS ST (Arterial)	Street and Transportation	10	68.75	\$225,060.62	Y
14	PB052403	1500 S HAMPTON RD	Street and Transportation	10	68.7	\$307,336.48	Y
15	PB058443	600 N FRANKLIN ST	Street and Transportation	10	68.15	\$487,752.30	Y
16	PB050074	100 W 8TH ST	Street and Transportation	8	68.1	\$233,994.82	Y
17	PB048956	500 W GREENBRIAR LN	Street and Transportation	8	68.1	\$198,258.02	Y
18	PB049729	400 N LANCASTER AVE	Street and Transportation	8	67.95	\$171,211.76	Y
19	PB052898	2500 S HAMPTON RD	Street and Transportation	10	67.7	\$379,784.72	Y
20	PB052325	1800 WRIGHT ST	Street and Transportation	8	67.4	\$139,211.08	Y
21	PB052427	2500 FALLS DR	Street and Transportation	10	67.3	\$280,371.44	Y
22	PB052860	2500 S MONTREAL AVE	Street and Transportation	10	67.2	\$147,982.84	Y
23	PB052911	2300 W ILLINOIS AVE	Street and Transportation	10	66.9	\$412,597.60	Y
24	PB051957	2100 W CLARENDON DR	Street and Transportation	6	66.8	\$241,385.84	N
25	PB050321	100 S ZANG BLVD	Street and Transportation	8	66.6	\$314,240.18	Y
26	PB050426	100 N ADAMS AVE	Street and Transportation	8	66.6	\$216,857.40	Y
27	PB052024	1100 S WESTMORELAND RD	Street and Transportation	10	66.55	\$448,984.16	Y
28	PB051726	2400 FALLS DR	Street and Transportation	10	66.55	\$265,589.40	Y



Streets: Council District 1 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
29	PB051638	800 S WINDOMERE AVE	Street Resurfacing - Local Streets	8	66.25	\$ 219,131.56	Y
30	PB050007	2700 W DAVIS ST (Arterial)	Street Resurfacing - Arterials	10	65.75	\$ 278,584.60	Y
31	PB050013	2800 W DAVIS ST	Street Resurfacing - Arterials	10	65.7	\$ 664,379.60	Y
32	PB052214	1200 MCLEAN AVE	Street Resurfacing - Local Streets	10	65.7	\$ 286,787.82	Y
33	PB049226	2000 W COLORADO BLVD	Street Resurfacing - Collectors	10	65.4	\$ 321,143.88	Y
34	PB050394	100 S EWING AVE	Street Resurfacing - Collectors	8	65.3	\$ 256,086.66	Y
35	PB052218	1200 S GILPIN AVE	Street Resurfacing - Local Streets	10	65.25	\$ 285,163.42	Y
36	PB061353	400 N EDGEFIELD AVE	Street Resurfacing - Local Streets	8	65.05	\$ 144,896.48	Y
37	PB051776	3500 BURLINGDELL AVE	Street Resurfacing - Local Streets	8	64.85	\$ 299,133.26	Y
38	PB059550	1200 LANSFORD AVE, LANSFORD AVE to EOP	Street Reconstruction - Local Streets	8	64.6	\$ 394,218.30	Y
39	PB049930	500 W DAVIS ST	Street Resurfacing - Arterials	8	64.55	\$ 240,005.10	Y
40	PB059381	100 S MARSALIS AVE	Street Resurfacing - Collectors	8	64.55	\$ 324,880.00	Y
41	PB052273	1400 S HAMPTON RD	Street Resurfacing - Arterials	10	64.15	\$ 312,859.44	Y
42	PB050324	100 VALE ST	Street Resurfacing - Local Streets	8	64	\$ 72,123.36	Y
43	PB050570	2400 W 10TH ST	Street Resurfacing - Local Streets	6	64	\$ 237,162.40	N
44	PB050765	400 S ZANG BLVD	Street Resurfacing - Arterials	8	63.9	\$ 311,478.70	Y
45	PB050620	100 W 10TH ST	Street Resurfacing - Local Streets	8	63.75	\$ 233,507.50	Y
46	PB051502	400 W PEMBROKE AVE	Street Resurfacing - Local Streets	8	63.75	\$ 165,688.80	Y
47	PB049122	200 W COLORADO BLVD	Street Resurfacing - Collectors	8	63.6	\$ 359,154.84	Y
48	PB050002	2600-2700 W DAVIS ST	Street Resurfacing - Arterials	10	63.5	\$ 1,123,353.82	Y
49	PB061419	700 W JEFFERSON BLVD	Street Resurfacing - Collectors	8	63.5	\$ 482,365.58	Y
50	PB050827	100 E JEFFERSON BLVD	Street Resurfacing - Arterials	8	63.3	\$ 263,315.24	Y
51	PB083778	100 S BARNETT AVE	Street Resurfacing - Local Streets	8	63.3	\$ 116,307.04	Y
52	PB049632	600 ELSBETH AVE	Street Resurfacing - Local Streets	8	63.25	\$ 210,928.34	Y
53	PB052812	2200 RUGGED DR E	Street Resurfacing - Local Streets	8	62.55	\$ 143,190.86	Y
Total						\$ 19,493,895.16	



Streets: Council District 2 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB046430	2300 KNIGHT ST	Street Resurfacing - Local Streets	8	52.85	\$ 323,499.26	Y
2	PB046195	2300 HONDO AVE	Street Resurfacing - Local Streets	8	49.35	\$ 280,777.54	Y
3	PB030089	5500 ASH LN	Street Resurfacing - Local Streets	10	68.05	\$ 161,059.26	Y
4	PB030116	6200 ASH LN	Street Resurfacing - Local Streets	10	66.85	\$ 147,657.96	Y
5	PB029716	6000 ASH LN	Street Resurfacing - Local Streets	10	59.7	\$ 119,149.74	Y
6	PB029731	6300 ASH LN	Street Resurfacing - Local Streets	10	55.5	\$ 146,764.54	Y
7	PB029717	5900 ASH LN	Unimproved Street Construction	10	48.6	\$ 476,185.00	Y
8	PB030160	6100 ASH LN	Unimproved Street Construction	10	47.55	\$ 653,035.00	Y
9	PB029884	5800 ASH LN	Unimproved Street Construction	10	30.4	\$ 476,185.00	Y
10	PB030289	5600 ASH LN	Unimproved Street Construction	10	35.95	\$ 480,442.50	Y
11	PB031430	300 N HILL AVE	Street Reconstruction - Local Streets	10	74.65	\$ 390,642.00	Y
12	PB031250	1400 ROWAN AVE	Street Resurfacing - Local Streets	10	67.9	\$ 262,340.60	Y
13	PB045357	2100 WALL ST	Street Reconstruction - Local Streets	10	65.7	\$ 466,844.70	Y
14	PB030014	1400 N FITZHUGH AVE	Street Reconstruction - Local Streets	8	65.25	\$ 495,730.20	Y
15	PB021319	5100 N HALL ST	Street Resurfacing - Local Streets	8	73	\$ 264,777.20	Y
16	PB045740	4700 LAKE AVE	Street Resurfacing - Local Streets	8	71.85	\$ 248,370.76	Y
17	PB068012	2500 LUCAS DR	Street Resurfacing - Local Streets	8	71.7	\$ 233,507.50	Y
18	PB067688	4400 BROWN ST	Street Resurfacing - Local Streets	8	70.65	\$ 131,576.40	Y
19	PB032100	900 S ST PAUL ST	Street Resurfacing - Local Streets	10	70.5	\$ 153,180.92	Y
20	PB031042	4900 SANTA FE AVE	Street Resurfacing - Local Streets	10	69.4	\$ 185,181.60	Y
21	PB032099	1800 CORSICANA ST	Street Resurfacing - Local Streets	10	69.1	\$ 314,565.06	Y
22	PB029562	4900 SAN JACINTO ST	Street Resurfacing - Local Streets	8	68.75	\$ 197,689.48	Y
23	PB045705	4600 FAIRMOUNT ST	Street Resurfacing - Local Streets	8	68.7	\$ 261,203.52	Y
24	PB030011	4800 VIRGINIA AVE	Street Resurfacing - Local Streets	8	68	\$ 127,190.52	Y
25	PB068011	2600 LUCAS DR	Street Resurfacing - Local Streets	8	66.25	\$ 121,342.68	Y
26	PB021458	5400 STONELEIGH AVE	Street Resurfacing - Local Streets	8	65.15	\$ 206,704.90	Y
27	PB064018	300 WINSLETT DR	Street Resurfacing - Local Streets	10	67.9	\$ 112,733.36	Y
28	PB030655	4900 EAST SIDE AVE	Street Resurfacing - Local Streets	10	67	\$ 381,977.66	Y



Streets: Council District 2 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
29	PB033205	1900 BEAUMONT ST	Street Resurfacing - Local Streets	10	66.9	\$ 131,982.50	Y
30	PB032388	800 S ST PAUL ST	Street Resurfacing - Local Streets	10	66.6	\$ 154,155.56	Y
31	PB032459	600 CITY HALL PRIVATE DR	Street Resurfacing - Local Streets	10	66.35	\$ 247,071.24	Y
32	PB031867	3000 DAWSON ST	Street Resurfacing - Local Streets	10	66	\$ 204,349.52	Y
33	PB029582	7400 LA VISTA DR	Street Resurfacing - Local Streets	10	65.8	\$ 738,939.56	Y
34	PB032827	2400 HICKORY ST	Street Resurfacing - Local Streets	10	65.75	\$ 184,369.40	Y
35	PB032257	1600 BAYLOR ST	Street Resurfacing - Local Streets	10	65.3	\$ 123,698.06	Y
36	PB030017	4700 VIRGINIA AVE	Street Resurfacing - Local Streets	8	65.2	\$ 126,784.42	Y
37	PB045650	2600 MAPLE SPRINGS BLVD	Street Resurfacing - Local Streets	8	65.05	\$ 97,870.10	
38	PB029838	2400 N PEAK ST	Street Resurfacing - Local Streets	6	64.8	\$ 155,048.98	N
39	PB030899	5400 PARRY AVE	Street Reconstruction - Local Streets	10	63.95	\$ 875,368.20	Y
40	PB031279	5200 BOONE AVE	Street Resurfacing - Local Streets	10	64.55	\$ 68,468.46	N
41	PB033640	1700 BEAUMONT ST	Street Reconstruction - Local Streets	10	65.35	\$ 807,693.60	Y
42	PB032048	3000 CLOVER ST	Street Resurfacing - Local Streets	10	64.3	\$ 103,555.50	Y
43	PB032297	3100 DAWSON ST	Street Resurfacing - Local Streets	10	64.25	\$ 202,643.90	Y
44	PB043244	400-500 MARTINIQUE AVE	Street Resurfacing - Local Streets	10	64.1	\$ 322,605.84	Y
45	PB030336	4200 BRYAN ST	Street Resurfacing - Local Streets	8	63.75	\$ 251,213.46	Y
46	PB030887	200-300 N CARROLL AVE	Street Resurfacing - Local Streets	8	63.75	\$ 341,042.78	Y
47	PB030880	4600 MAIN PL	Street Resurfacing - Local Streets	8	63.65	\$ 82,519.52	Y
48	PB030986	4700 MAIN PL	Street Resurfacing - Local Streets	10	63.6	\$ 81,382.44	Y
49	PB045091	100 S PEAK ST	Street Resurfacing - Arterials	10	84.45	\$ 137,992.78	Y
50	PB030749	900 GRAHAM AVE	Street Resurfacing - Arterials	10	80.5	\$ 175,678.86	Y
51	PB030110	1900 N PEAK ST	Street Resurfacing - Arterials	6	76.8	\$ 193,790.92	N
52	PB041676	2000 N PEAK ST	Street Resurfacing - Arterials	6	75.5	\$ 79,676.82	N
53	PB044633	100 N GOOD LATIMER EXPY	Street Resurfacing - Arterials	4	75	\$ 250,157.60	N
54	PB030262	1700 N PEAK ST	Street Resurfacing - Arterials	6	73.75	\$ 227,578.44	N
55	PB033377	1900 S HARWOOD ST	Street Resurfacing - Arterials	10	73.4	\$ 166,094.90	Y
56	PB030973	500 S PEAK ST	Street Resurfacing - Arterials	10	73.4	\$ 159,678.52	Y
57	PB030169	1800 N PEAK ST	Street Resurfacing - Arterials	6	72.1	\$ 191,029.44	N
58	PB041525	4100-4200 LIVE OAK ST	Street Resurfacing - Arterials	8	71	\$ 658,044.44	Y



Streets: Council District 2 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
59	PB032611	1800 YOUNG ST	Street Resurfacing - Collectors	4	68.6	\$ 202,400.24	N
60	PB033288	1300 S ERVAY ST	Street Resurfacing - Arterials	10	68.15	\$ 197,608.26	Y
61	PB064045	2100 CORINTH ST	Street Resurfacing - Arterials	10	67.65	\$ 98,357.42	Y
62	PB021008	3400 HEDGEROW DR	Street Resurfacing - Local Streets	8	62.9	\$ 141,566.46	Y
					Total	\$ 19,492,451.54	

*Council District proposed to use the rest of the funds for a City Wide project of interest.



Streets: Council District 3 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB053567	2900 EL TOVAR AVE	Street Resurfacing - Local Streets	10	64.2	\$ 66,356.74	Y
2	PB055945	6300 CARACAS DR	Street Resurfacing - Local Streets	8	67.6	\$ 140,348.16	Y
3	PB055973	6400 CARACAS DR	Street Resurfacing - Local Streets	8	66.85	\$ 146,764.54	Y
4	PB061057	4200-4300 W ILLINOIS AVE	Street Resurfacing - Arterials	10	65.65	\$ 768,584.86	Y
5	PB055528	6600 DIVOT CIR	Street Resurfacing - Local Streets	8	65.3	\$ 134,256.66	Y
6	PB050969	5800 BEAU PURPLE DR	Street Resurfacing - Local Streets	8	65.2	\$ 252,756.64	Y
7	PB055437	1200-1300 SERENADE LN	Street Resurfacing - Local Streets	10	64.25	\$ 543,930.34	Y
8	PB052615	3400-3500 W ILLINOIS AVE	Street Resurfacing - Arterials	10	63.5	\$ 687,608.52	Y
9	PB053576	3000 MARIDEEN AVE	Street Reconstruction - Local Streets	10	63.15	\$ 215,403.30	Y
10	PB054092	3400 TIMBERCREST LN	Street Resurfacing - Local Streets	10	62.9	\$ 220,349.86	Y
11	PB068937	2700 BAKERSFIELD ST	Unimproved Street Construction	10	62.8	\$ 342,237.50	Y
12	PB055967	6600-6700 PUTTING GREEN DR	Street Resurfacing - Local Streets	8	62.4	\$ 299,133.26	Y
13	PB058833	3600 BURGOYNE ST	Unimproved Street Construction	10	61.7	\$ 166,042.50	Y
14	PB058343	3700-3800 KIEST VALLEY PKWY	Street Reconstruction - Local Streets	10	62.5	\$ 2,092,960.80	Y
15	PB178344	3700 KIEST KNOLL DR	Street Reconstruction - Local Streets	10	61.8	\$ 975,229.50	Y
16	PB053773	3700 KIEST KNOLL DR	Street Resurfacing - Local Streets	10	61.8	\$ 287,924.90	Y
17	PB062810	2400 W FIVE MILE PKWY	Street Resurfacing - Local Streets	10	61.35	\$ 421,125.70	Y
18	PB054960	5400 MEADOW NEST DR	Street Resurfacing - Local Streets	8	58.25	\$ 117,200.46	Y
19	PB054658	3700 KIMBALLDALE DR	Street Resurfacing - Local Streets	10	56.2	\$ 149,201.14	Y
20	PB050061	5000 W DAVIS ST	Street Resurfacing - Arterials	8	56	\$ 408,617.82	Y
21	PB053421	3900-4000 KIEST VALLEY PKWY	Street Reconstruction - Local Streets	10	54.8	\$ 1,975,218.00	Y
22	PB068872	7600-7900 W CAMP WISDOM RD	Street Resurfacing - Arterials	2	57.85	\$ 859,876.14	N
23	PB053729	3600 CREEK VIEW DR	Street Reconstruction - Local Streets	10	54.3	\$ 321,041.70	Y
24	PB061964	3100 S WESTMORELAND RD	Street Resurfacing - Arterials	10	61.2	\$ 442,080.46	Y
25	PB055874	1400 BLUE MOON DR	Street Resurfacing - Local Streets	8	61.2	\$ 218,806.68	Y
26	PB054962	5700 SINGING HILLS DR	Street Resurfacing - Local Streets	10	61.2	\$ 125,566.12	Y
27	PB040274	1400 AUTUMN LEAVES TRL	Street Resurfacing - Local Streets	10	60.6	\$ 486,751.46	Y
28	PB055540	6100 SINGING HILLS DR	Street Resurfacing - Local Streets	6	60.15	\$ 369,144.90	N



Streets: Council District 3 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
29	PB055538	1300 WOODBURN TRL	Street Resurfacing - Local Streets	6	59.35	\$ 289,792.96	N
30	PB065440	6500-7000 AMERICAN WAY	Street Reconstruction - Local Streets	10	59.3	\$ 3,120,734.40	Y
31	PB055083	4300-4500 S HAMPTON RD	Street Resurfacing - Arterials	10	59.25	\$ 902,191.76	Y
32	PB055897	6200 CARACAS DR	Street Resurfacing - Local Streets	8	59.15	\$ 143,596.96	Y
33	PB054960	5400 MEADOW NEST DR	Street Resurfacing - Local Streets	8	58.25	\$ 117,200.46	Y
34	PB039755	5900 OLD OX RD	Street Resurfacing - Collectors	8	58.05	\$ 215,557.88	Y
35	PB056105	6700 RACINE DR	Street Resurfacing - Local Streets	10	57.9	\$ 114,763.86	Y
36	PB068872	7600-7900 W CAMP WISDOM RD	Street Resurfacing - Arterials	2	57.85	\$ 859,876.14	N
37	PB055144	1400 SUMMERTIME LN	Street Resurfacing - Local Streets	10	57.7	\$ 389,531.12	Y
38	PB055440	5700 GRASSY RIDGE TRL	Street Resurfacing - Local Streets	10	57.6	\$ 137,180.58	Y
39	PB055734	5900 SINGING HILLS DR	Street Resurfacing - Local Streets	6	57.5	\$ 125,160.02	N
40	PB053229	2400 CLEARVIEW CIR	Street Resurfacing - Local Streets	10	57.4	\$ 155,617.52	Y
41	PB050525	200-300 N DWIGHT AVE	Street Resurfacing - Local Streets	8	57.2	\$ 125,972.22	Y
					Total	\$ 18,981,737.56	



Streets: Council District 4 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB054251	1600 W FIVE MILE PKWY	Street Resurfacing - Local Streets	8	72.3	\$ 528,336.10	Y
2	PB053712	1300 E KIEST BLVD	Street Resurfacing - Arterials	10	71.9	\$ 588,357.68	Y
3	PB053711	1200 HOKE SMITH DR	Street Reconstruction - Local Streets	8	71.65	\$ 823,374.30	Y
4	PB061500	100 E OHIO AVE	Street Reconstruction - Local Streets	10	69.25	\$ 565,880.70	Y
5	PB060825	2100 S EWING AVE	Street Resurfacing - Collectors	8	68.8	\$ 186,156.24	Y
6	PB053268	3300 S EWING AVE	Street Reconstruction - Local Streets	10	68.75	\$ 746,346.30	Y
7	PB050983	1300 CLAUDE ST	Street Reconstruction - Local Streets	8	68.55	\$ 1,041,803.70	Y
8	PB054196	1300 PRESIDIO AVE	Street Resurfacing - Local Streets	10	68.45	\$ 215,395.44	Y
9	PB052950	2200 ORIAL AVE	Street Resurfacing - Local Streets	8	68.3	\$ 137,992.78	Y
10	PB060788	700 EDGEMONT AVE	Street Resurfacing - Local Streets	8	68.2	\$ 239,192.90	Y
11	PB020367	100-200 N Cliff St	Street Reconstruction - Local Streets	8	68.02	\$ 2,159,639.80	Y
12	PB059678	600 E KIEST BLVD	Street Resurfacing - Arterials	10	67.8	\$ 380,272.04	Y
13	PB061497	1800 FERNWOOD AVE	Street Resurfacing - Local Streets	8	67.3	\$ 158,785.10	Y
14	PB053830	500 E KIEST BLVD	Street Resurfacing - Arterials	10	67.2	\$ 336,900.56	Y
15	PB053768	1600 FIVE MILE CT	Street Resurfacing - Local Streets	8	67.2	\$ 117,444.12	Y
16	PB061894	2700 FERNWOOD AVE	Street Reconstruction - Local Streets	10	66.75	\$ 857,486.70	Y
17	PB060332	1800 RAMSEY AVE	Street Resurfacing - Local Streets	8	66.6	\$ 249,751.50	Y
18	PB052841	2100 TOLUCA AVE	Street Reconstruction - Local Streets	8	66.45	\$ 463,268.40	Y
19	PB054677	4000 LOST CREEK DR	Street Resurfacing - Local Streets	8	66.45	\$ 159,597.30	Y
20	PB062963	600 W PENTAGON PKWY	Street Resurfacing - Local Streets	10	66.4	\$ 131,251.52	Y
21	PB054670	600 COVE HOLLOW DR	Street Resurfacing - Local Streets	10	66.3	\$ 285,163.42	Y
22	PB060813	1000 VERMONT AVE	Street Resurfacing - Local Streets	8	66.25	\$ 377,266.90	Y
23	PB037184	2400-3100 SKYLARK DR	Street Resurfacing - Local Streets	8	66.25	\$ 441,511.92	Y
24	PB044894	2600 EASTER AVE	Street Resurfacing - Local Streets	8	66.15	\$ 379,459.84	Y
25	PB051219	700 CUMBERLAND ST	Street Resurfacing - Local Streets	8	66.1	\$ 198,014.36	Y
26	PB054507	3800 TREELINE DR	Street Resurfacing - Local Streets	8	66.05	\$ 368,738.80	Y
27	PB053426	2200 W FIVE MILE PKWY	Street Resurfacing - Local Streets	10	65.75	\$ 145,221.36	Y
28	PB061846	2800 E ATOLL DR	Street Resurfacing - Local Streets	8	65.7	\$ 128,002.72	Y



Streets: Council District 4 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
29	PB052944	2500 BRISTOL DR	Street Resurfacing - Local Streets	8	65.55	\$ 115,576.06	Y
30	PB062979	1500 W FIVE MILE PKWY	Street Resurfacing - Local Streets	8	65.5	\$ 171,211.76	Y
31	PB053603	3200 S DENLEY DR	Street Reconstruction - Local Streets	10	65.45	\$ 520,214.10	Y
32	PB054786	4900 RAND AVE	Street Reconstruction - Local Streets	10	65.4	\$ 705,906.60	Y
33	PB038647	3800 EASTER AVE	Street Resurfacing - Local Streets	8	65.35	\$ 124,347.82	Y
34	PB060487	1000 E WACO AVE	Street Resurfacing - Local Streets	8	65.3	\$ 211,496.88	Y
35	PB065921	1100-1200 MORRELL AVE	Street Resurfacing - Collectors	8	65.25	\$ 275,010.92	Y
36	PB053912	3200 S MARSALIS AVE	Street Resurfacing - Arterials	10	65.2	\$ 510,142.82	Y
37	PB053106	200 GUTHRIE ST	Street Resurfacing - Local Streets	10	65.2	\$ 255,680.56	Y
38	PB053577	100 HALSEY ST	Street Resurfacing - Local Streets	10	65.1	\$ 261,203.52	Y
39	PB053866	400 E KIEST BLVD	Street Resurfacing - Arterials	10	64.85	\$ 335,925.92	Y
40	PB052853	2200 TOLUCA AVE	Street Resurfacing - Local Streets	8	64.85	\$ 138,398.88	Y
41	PB036713	1900 BERWICK AVE	Street Resurfacing - Local Streets	8	64.75	\$ 278,747.04	Y
42	PB054410	1500-1600 W PENTAGON PKWY	Street Resurfacing - Local Streets	8	64.5	\$ 1,434,913.74	Y
43	PB054540	3900 TREELINE DR	Street Resurfacing - Local Streets	8	64.5	\$ 127,596.62	Y
44	PB051133	1600 E WACO AVE	Street Resurfacing - Local Streets	8	64.25	\$ 127,759.06	Y
45	PB052844	300 W MONTANA AVE	Street Resurfacing - Local Streets	8	64.25	\$ 56,772.78	Y
46	PB020356	1000-1100 E 11th St	Street Reconstruction - Local Streets	8	64.2	\$ 1,243,452.00	Y
47	PB051379	1500 MORRELL AVE	Street Resurfacing - Collectors	8	64.2	\$ 203,943.42	Y
48	PB037959	2900 BARDWELL AVE	Street Resurfacing - Local Streets	8	64.2	\$ 331,133.94	Y
49	PB053191	3400 SEEVERS AVE	Street Reconstruction - Local Streets	10	64.1	\$ 374,686.20	Y
50	PB050987	1400 MORRELL AVE	Street Resurfacing - Collectors	8	63.95	\$ 324,392.68	Y
51	PB066414	500 PARKWOOD DR	Street Resurfacing - Local Streets	10	63.95	\$ 279,559.24	Y
52	PB066972	1300 ARBORVITAE AVE	Street Reconstruction - Local Streets	8	63.85	\$ 348,276.60	Y
53	PB044892	2600 BOWLING GREEN AVE	Street Resurfacing - Local Streets	8	63.85	\$ 251,944.44	Y
54	PB054278	700 PARKWOOD DR	Street Resurfacing - Local Streets	8	63.8	\$ 256,736.42	Y
55	PB061726	1100 E MISSOURI AVE	Street Resurfacing - Local Streets	10	63.75	\$ 244,553.42	Y
56	PB061730	2400 MARYLAND AVE	Street Reconstruction - Local Streets	10	63.7	\$ 703,430.70	Y
57	PB061611	2100 S LANCASTER RD	Street Reconstruction - Local Streets	8	63.6	\$ 588,714.00	Y
58	PB053604	1100 HOKE SMITH DR	Street Resurfacing - Local Streets	8	63.55	\$ 454,101.02	Y



Streets: Council District 4 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
59	PB053433	1500 DRIFTWOOD DR	Street Resurfacing - Local Streets	8	63.55	\$ 374,749.08	Y
60	PB060910	2300 SEEVERS AVE	Street Resurfacing - Local Streets	10	63.55	\$ 185,506.48	Y
61	PB057911	100-200 PENLAND ST	Street Resurfacing - Local Streets	10	63.5	\$ 416,333.72	Y
62	PB052840	2100 ORIAL AVE	Street Resurfacing - Local Streets	8	63.45	\$ 137,180.58	Y
63	PB058175	4000 MORNING SPRINGS TRL	Street Resurfacing - Local Streets	10	63.35	\$ 246,746.36	Y
64	PB052539	100 PELMAN ST	Street Resurfacing - Local Streets	8	63.3	\$ 202,400.24	Y
65	PB039210	1700 FORDHAM RD	Street Resurfacing - Local Streets	8	63.25	\$ 333,164.44	Y
66	PB039146	4400 AZTEC DR	Street Resurfacing - Local Streets	8	63.2	\$ 130,358.10	Y
67	PB060732	1300-1400 E ILLINOIS AVE	Street Resurfacing - Arterials	8	63.1	\$ 733,741.48	Y
68	PB060592	1100-1200 E WACO AVE	Street Resurfacing - Local Streets	8	63.1	\$ 230,339.92	Y
69	PB053272	1600 DRIFTWOOD DR	Street Resurfacing - Local Streets	8	63.05	\$ 252,350.54	Y
70	PB037316	2400 MILLERMORE ST	Street Resurfacing - Local Streets	8	62.95	\$ 154,805.32	Y
71	PB053777	3300 S EDGEFIELD AVE	Street Resurfacing - Local Streets	8	62.8	\$ 353,956.76	Y
72	PB052074	1300 HARLANDALE AVE	Street Resurfacing - Local Streets	8	62.55	\$ 264,371.10	Y
73	PB055290	1100 HORTENSE AVE	Street Resurfacing - Local Streets	10	62.5	\$ 127,190.52	Y
74	PB054114	3700 LEGENDARY LN	Street Reconstruction - Local Streets	8	62.4	\$ 1,207,964.10	Y
75	PB061606	100 E MONTANA AVE	Street Resurfacing - Local Streets	8	62.3	\$ 144,003.06	Y
76	PB061571	2600 FERNWOOD AVE	Street Resurfacing - Local Streets	10	62.3	\$ 261,528.40	Y
77	PB061584	2600 MICHIGAN AVE	Street Resurfacing - Local Streets	10	62.3	\$ 201,506.82	Y
78	PB053784	3100 S MARSALIS AVE	Street Resurfacing - Arterials	10	62.25	\$ 591,119.16	Y
79	PB052526	600 GEORGIA AVE	Street Resurfacing - Local Streets	8	62.15	\$ 123,210.74	Y
80	PB053294	200 W ELMORE AVE	Street Resurfacing - Local Streets	10	60.45	\$ 336,575.68	Y
					Total	\$ 30,675,544.26	



Streets: Council District 5 List



Rank	ProjectID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB036220	7600 SECO BLVD	Street Reconstruction - Local Streets	6	69.75	\$ 1,087,745.40	N
2	PB036219	7500 SECO BLVD	Street Resurfacing - Local Streets	6	67.15	\$ 127,190.52	N
3	PB036135	1500 PRICHARD LN	Street Resurfacing - Local Streets	6	66.25	\$ 344,778.90	N
4	PB036368	1400 WHITLEY DR	Street Reconstruction - Local Streets	6	65.9	\$ 1,465,732.80	N
5	PB035876	7700 SECO BLVD	Street Resurfacing - Local Streets	6	65.25	\$ 130,764.20	N
6	PB035664	1400 PRICHARD LN	Street Resurfacing - Local Streets	6	64.25	\$ 120,774.14	N
7	PB032550	4400 FAIR VISTA DR	Street Resurfacing - Local Streets	8	64.15	\$ 185,181.60	Y
8	PB033092	3900 SHERATON DR	Street Resurfacing - Local Streets	8	64.1	\$ 294,422.50	Y
9	PB035059	7800 CORDELL DR	Street Resurfacing - Local Streets	6	64	\$ 187,049.66	N
10	PB043518	1100 CREEKSIDE DR	Street Resurfacing - Local Streets	8	63.95	\$ 295,153.48	Y
11	PB043517	1000 CREEKSIDE DR	Street Resurfacing - Local Streets	8	63.7	\$ 331,133.94	Y
12	PB036748	1200 PLEASANT OAKS DR	Street Reconstruction - Local Streets	6	63.4	\$ 548,549.40	N
13	PB036306	7900 MAXWELL AVE	Street Resurfacing - Local Streets	6	63.2	\$ 168,369.06	N
14	PB032653	6300 HOWARD AVE	Street Resurfacing - Local Streets	8	62.9	\$ 183,151.10	Y
15	PB034961	2400 MCKIM DR	Street Resurfacing - Local Streets	8	62.85	\$ 175,516.42	Y
16	PB034505	8800 BEARDEN LN	Street Resurfacing - Local Streets	8	62.85	\$ 82,194.64	Y
17	PB037461	500 RAVENWOOD DR	Street Reconstruction - Local Streets	6	62.75	\$ 577,710.00	N
18	PB037233	7800 RILLA AVE	Street Reconstruction - Local Streets	8	62.35	\$ 656,938.80	Y
19	PB035968	1500 HOUGHTON RD	Street Resurfacing - Local Streets	6	62.25	\$ 282,401.94	N
20	PB084179	7900 LAKE JUNE RD (Local)	Street Resurfacing - Local Streets	6	61.55	\$ 160,003.40	N
21	PB036227	1400 TEMPLECLIFF DR	Street Resurfacing - Local Streets	8	61.45	\$ 403,582.18	Y
22	PB036796	1100 N ST AUGUSTINE DR	Street Resurfacing - Collectors	6	61.15	\$ 353,144.56	N
23	PB036087	7800 MATTISON ST	Street Reconstruction - Local Streets	6	61.1	\$ 1,175,777.40	N
24	PB033337	6800 WOFFORD DR	Street Resurfacing - Local Streets	8	61.05	\$ 155,373.86	Y
25	PB033120	3900 WARRINGTON DR	Street Resurfacing - Local Streets	8	60.85	\$ 291,661.02	Y
26	PB084187	7800 LAKE JUNE RD (Local)	Street Resurfacing - Local Streets	6	60.8	\$ 239,192.90	N
27	PB032936	6400 MILITARY PKWY	Street Resurfacing - Arterials	8	60.65	\$ 412,760.04	Y
28	PB036307	7800 COURTNEY ST	Street Resurfacing - Local Streets	6	60.65	\$ 316,351.90	N



Streets: Council District 5 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
29	PB032671	6100 MILITARY PKWY	Street Resurfacing - Arterials	10	60.4	\$ 477,005.06	Y
30	PB083510	HUNNICUT ST	Street Resurfacing - Local Streets	10	60.4	\$ 69,037.00	Y
31	PB036944	8200 JACOBIE BLVD	Street Resurfacing - Local Streets	8	60	\$ 300,838.88	Y
32	PB033846	7200 PIEDMONT DR	Street Resurfacing - Local Streets	8	59.65	\$ 521,757.28	Y
33	PB035598	2000 OLDFIELD DR	Street Resurfacing - Local Streets	8	59.55	\$ 120,774.14	Y
34	PB037012	9300 WANDERING BROOK TRL	Street Resurfacing - Local Streets	6	59.5	\$ 64,407.46	N
35	PB035814	8300 ELDON DR	Street Resurfacing - Local Streets	6	59.45	\$ 231,477.00	N
36	PB042850	1900-2000 JOAN DR	Street Resurfacing - Local Streets	8	59.35	\$ 630,348.42	Y
37	PB035063	2300 MAJOR DR	Street Resurfacing - Local Streets	6	59.35	\$ 159,191.20	N
38	PB036082	8100 GROVECREST DR	Street Resurfacing - Local Streets	6	59.25	\$ 228,390.64	N
39	PB034563	2800 ETTA DR	Street Resurfacing - Local Streets	8	59.2	\$ 136,530.82	Y
40	PB043486	1700-1800 JOAN DR	Street Resurfacing - Local Streets	8	59.1	\$ 441,918.02	Y
41	PB036400	1300 GLENCLIFF CT	Street Reconstruction - Local Streets	6	59	\$ 510,310.50	N
42	PB063139	8800 ELDON DR	Street Reconstruction - Local Streets	6	59	\$ 452,539.50	N
43	PB035981	9200 ROSECLIFF DR	Street Resurfacing - Local Streets	6	58.85	\$ 256,005.44	N
44	PB036398	1300 CY BLACKBURN CIR	Street Reconstruction - Local Streets	6	58.8	\$ 2,245,641.30	N
45	PB036357	1300 HOUGHTON RD	Street Reconstruction - Local Streets	6	58.8	\$ 955,147.20	N
46	PB083490	6500-6600 MILITARY PKWY	Street Resurfacing - Arterials	8	58.75	\$ 446,303.90	Y
47	PB036231	8700 CRAIGE DR	Street Resurfacing - Local Streets	6	58.7	\$ 345,591.10	N
48	PB036351	7700 COURTNEY ST	Street Reconstruction - Local Streets	6	58.6	\$ 894,075.00	N
49	PB036851	10800 ADDIE RD	Street Resurfacing - Local Streets	4	58.6	\$ 301,975.96	N
50	PB036378	1300 TEMPLECLIFF DR	Street Resurfacing - Local Streets	8	58.6	\$ 331,133.94	Y
51	PB034147	7500 PIEDMONT DR	Street Resurfacing - Local Streets	6	58.6	\$ 456,537.62	N
52	PB037077	800 PILOT DR	Street Reconstruction - Local Streets	8	58.55	\$ 876,468.60	Y
53	PB036390	1300 SPRINGLAKE DR	Street Resurfacing - Local Streets	8	58.45	\$ 477,167.50	Y
54	PB036303	1300-1400 PRICHARD LN	Street Resurfacing - Local Streets	6	58.3	\$ 424,374.50	N
55	PB036055	1500 JOAN DR	Street Resurfacing - Local Streets	8	58.25	\$ 201,263.16	Y
56	PB036199	1400 OLD JAMESTOWN CT	Street Reconstruction - Local Streets	6	58.1	\$ 505,358.70	N
57	PB035875	1500 HAWLEY LN	Street Resurfacing - Local Streets	6	58	\$ 261,203.52	N
58	PB036205	7400 SECO BLVD	Street Resurfacing - Local Streets	6	57.95	\$ 143,596.96	N



Streets: Council District 5 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
59	PB032627	6000 MILITARY PKWY	Street Resurfacing - Arterials	10	57.8	\$ 676,318.94	Y
60	PB036208	1400 GLENCLIFF DR	Street Resurfacing - Local Streets	6	57.8	\$ 586,083.52	N
61	PB036504	9500 MACOMBA CT	Street Resurfacing - Local Streets	6	57.7	\$ 165,688.80	N
62	PB042722	2100-2200 GAYLORD DR	Street Resurfacing - Local Streets	6	57.6	\$ 549,534.52	N
63	PB036289	1400 GILLETTE ST	Street Resurfacing - Local Streets	8	57.45	\$ 461,816.92	Y
64	PB036732	7900 RILLA AVE	Street Reconstruction - Local Streets	8	57.4	\$ 888,573.00	Y
65	PB034412	7300-7400 PIEDMONT DR	Street Resurfacing - Local Streets	8	57.4	\$ 786,372.04	Y
66	PB034999	2300 RIVERWAY DR	Street Resurfacing - Local Streets	8	57.3	\$ 324,717.56	Y
67	PB036013	1600 GAYLORD DR	Street Resurfacing - Local Streets	6	57.25	\$ 454,344.68	N
68	PB036347	7800 MAXWELL AVE	Street Resurfacing - Local Streets	6	57.15	\$ 230,339.92	N
69	PB033905	3300 DONNA DR	Street Resurfacing - Local Streets	8	57.05	\$ 156,348.50	Y
70	PB035685	9000 SHORELARK DR	Street Resurfacing - Local Streets	6	56.6	\$ 112,733.36	N
					Total	\$ 29,611,847.84	



Streets: Council District 6 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB018369	3000 NEWCASTLE DR	Street Reconstruction - Local Streets	8	65.95	\$ 2,048,119.50	Y
2	PB018807	3100 NEWCASTLE DR	Street Resurfacing - Local Streets	8	69.2	\$ 396,353.60	Y
3	PB022347	3200-3300 NEWCASTLE DR	Street Reconstruction - Local Streets	8	62.9	\$ 1,258,582.50	Y
4	PB019104	3200 DARVANY DR	Street Resurfacing - Local Streets	8	70.6	\$ 407,561.96	Y
5	PB019102	3300 DARVANY DR	Street Resurfacing - Local Streets	8	66.6	\$ 361,916.32	Y
6	PB019003	3300 KINKAID DR	Street Resurfacing - Local Streets	8	66.9	\$ 351,520.16	Y
7	PB026591	3100 KINKAID DR	Street Resurfacing - Local Streets	8	63.8	\$ 328,778.56	Y
8	PB019006	3200 KINKAID DR	Street Resurfacing - Local Streets	8	63.25	\$ 555,950.90	Y
9	PB019160	3200 LOCKMOOR LN	Street Resurfacing - Local Streets	8	68.1	\$ 412,353.94	Y
10	PB048871	2000 CLYMER ST	Street Reconstruction - Local Streets	8	65.5	\$ 310,312.80	Y
11	PB061174	2200 MUNCIE AVE	Street Resurfacing - Local Streets	8	63.4	\$ 160,247.06	Y
12	PB019385	9500 MARSH LN	Street Resurfacing - Arterials	8	66.8	\$ 1,129,445.32	Y
13	PB019248	3500 VALLEY RIDGE RD	Street Resurfacing - Local Streets	8	64.2	\$ 289,955.40	Y
14	PB019190	3700 VALLEY RIDGE RD	Street Resurfacing - Local Streets	8	64.1	\$ 581,129.10	Y
15	PB024653	3000 STOREY LN	Street Reconstruction - Local Streets	8	64.4	\$ 1,077,566.70	Y
16	PB019451	3600 GASPAR DR	Street Resurfacing - Local Streets	8	66.8	\$ 314,321.40	Y
17	PB017714	3000 DOTHAN LN	Street Reconstruction - Local Streets	6	67.6	\$ 1,102,600.80	N
18	PB019758	3500 POQUITA DR	Street Reconstruction - Local Streets	8	69.85	\$ 597,517.20	Y
19	PB019820	3800 WEMDON DR	Street Resurfacing - Local Streets	8	69.75	\$ 361,185.34	Y
20	PB024428	9500 TIMBERLINE DR	Street Resurfacing - Collectors	8	66.25	\$ 128,814.92	Y
21	PB018107	10800 BROCKBANK DR	Street Resurfacing - Local Streets	6	64.05	\$ 252,756.64	N
22	PB021578	3400 BOGATA BLVD	Street Resurfacing - Local Streets	8	64.75	\$ 303,600.36	Y
23	PB059005	3700 VILBIG RD	Unimproved Street Construction	6	69.3	\$ 716,570.00	N
24	PB046401	2700-2800 IRVING BLVD	Street Resurfacing - Arterials	8	62.9	\$ 3,423,179.34	Y
25	PB019416	3500 ESPANOLA DR	Street Reconstruction - Local Streets	8	62.85	\$ 994,211.40	Y
26	PB019666	3500 DURANGO DR	Street Resurfacing - Local Streets	8	62.15	\$ 331,946.14	Y
27	PB048693	2400 CHALK HILL RD	Street Resurfacing - Collectors	8	62.1	\$ 134,013.00	Y
28	PB019300	9900 HARWELL DR	Street Resurfacing - Local Streets	8	62.1	\$ 255,599.34	Y



Streets: Council District 6 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
29	PB019817	3900 WEMDON DR	Street Resurfacing - Local Streets	8	65.55	\$ 140,348.16	Y
30	PB023800	9900 TIMBERLINE DR	Street Resurfacing - Collectors	8	64.6	\$ 127,190.52	Y
31	PB048319	2400-2700 VINSON ST	Street Resurfacing - Arterials	8	62.05	\$ 415,359.08	Y
32	PB048835	2100 CHALK HILL RD	Street Resurfacing - Collectors	8	61.95	\$ 148,795.04	Y
33	PB022717	2900-3000 LEAHY DR	Street Resurfacing - Local Streets	6	61.7	\$ 573,900.52	N
34	PB017369	2900 DOTHAN LN	Street Resurfacing - Local Streets	6	61.45	\$ 263,558.90	N
35	PB063178	1900 CHALK HILL RD	Street Resurfacing - Collectors	8	61.25	\$ 166,176.12	Y
36	PB024381	3200 COMMUNITY DR	Street Resurfacing - Collectors	8	60.75	\$ 127,190.52	Y
37	PB048418	600 AKRON ST	Street Resurfacing - Local Streets	4	60.75	\$ 81,626.10	N
38	PB024497	3200 CHAPEL CREEK DR	Street Reconstruction - Local Streets	8	60.65	\$ 1,381,552.20	Y
39	PB024409	10000 OVERLAKE DR	Street Reconstruction - Local Streets	8	60.25	\$ 503,157.90	Y
40	PB023839	9400 HARGROVE DR	Street Resurfacing - Local Streets	8	60.1	\$ 291,254.92	Y
41	PB019352	3600 MANANA DR	Street Resurfacing - Local Streets	8	59.9	\$ 295,559.58	Y
42	PB017769	11300 LUNA RD	Street Resurfacing - Arterials	2	59.75	\$ 2,138,981.10	N
43	PB019314	3700-3800 PARK LN	Street Resurfacing - Collectors	8	59.47	\$ 724,319.96	Y
44	PB018179	2300 MERRELL RD	Street Resurfacing - Collectors	4	59.45	\$ 361,835.10	N
45	PB058864	3400 SINGLETON BLVD	Street Resurfacing - Arterials	8	59.4	\$ 321,874.86	Y
46	PB019236	9800 WITHAM ST	Street Resurfacing - Local Streets	8	59.4	\$ 404,475.60	Y
47	PB024379	10000 TIMBERLINE DR	Street Resurfacing - Collectors	8	59.25	\$ 124,347.82	Y
48	PB018364	3300 CHAPEL CREEK DR	Street Resurfacing - Local Streets	8	59.05	\$ 168,937.60	Y
49	PB019097	3600 SEGUIN DR	Street Resurfacing - Local Streets	8	59.05	\$ 222,380.36	Y
50	PB048866	1700 N EDGEFIELD AVE	Street Resurfacing - Local Streets	4	58.8	\$ 157,241.92	N
51	PB048059	2900 SHADRACK DR	Unimproved Street Construction	8	58.55	\$ 424,767.50	Y
52	PB021802	3600 ROCKDALE DR	Street Resurfacing - Local Streets	8	58.35	\$ 467,908.42	Y
53	PB048339	2100-2200 NEAL ST	Street Resurfacing - Local Streets	4	58.3	\$ 131,007.86	N
54	PB017374	11300 CHANNEL DR	Street Resurfacing - Local Streets	6	58.25	\$ 124,022.94	N
55	PB023782	9700 TIMBERLINE DR	Street Resurfacing - Collectors	8	57.65	\$ 129,221.02	Y
56	PB023804	9600 LARGA DR	Street Resurfacing - Local Streets	8	57.6	\$ 290,361.50	Y
57	PB021830	3100 WILDFLOWER DR	Street Resurfacing - Local Streets	6	57.55	\$ 345,915.98	N
					Total	\$ 29,541,888.60	



Streets: Council District 7 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB032726	3500 LAWNVIEW AVE	Street Resurfacing - Collectors	10	58.15	\$ 241,791.94	Y
2	PB033121	3600 LAWNVIEW AVE	Street Resurfacing - Collectors	10	65.7	\$ 289,792.96	Y
3	PB032956	3700 LAWNVIEW AVE	Street Resurfacing - Collectors	10	61.7	\$ 235,700.44	Y
4	PB032107	5800 LAWNVIEW ACRD W	Street Resurfacing - Local Streets	10	59.7	\$ 124,916.36	Y
5	PB068944	3500 S FITZHUGH AVE (Local)	Street Resurfacing - Local Streets	10	46.05	\$ 397,978.00	Y
6	PB068406	3800 S FITZHUGH AVE (Local)	Street Resurfacing - Local Streets	10	54.55	\$ 381,977.66	Y
7	PB068403	4100 S FITZHUGH AVE (Local)	Street Reconstruction - Local Streets	10	50.7	\$ 505,358.70	Y
8	PB033159	4100 ELSIE FAYE HEGGINS ST	Street Resurfacing - Arterials	10	64.55	\$ 258,360.82	Y
9	PB041421	4200-4300 ELSIE FAYE HEGGINS ST	Street Resurfacing - Arterials	10	63.1	\$ 1,265,813.70	Y
10	PB033554	4400-4900 ELSIE FAYE HEGGINS ST	Street Resurfacing - Arterials	10	62.35	\$ 987,635.20	Y
11	PB035109	1500 ROMINE AVE	Unimproved Street Construction	10	29.45	\$ 392,017.50	Y
12	PB035039	1600 ROMINE AVE	Unimproved Street Construction	10	23.45	\$ 331,757.50	Y
13	PB034790	2200 ROMINE AVE	Street Resurfacing - Local Streets	10	62.65	\$ 120,774.14	Y
14	PB041133	2300-2400 ROMINE AVE	Street Resurfacing - Local Streets	10	56.45	\$ 281,589.74	Y
15	PB034413	2400 ROMINE AVE	Street Resurfacing - Local Streets	10	66.75	\$ 116,388.26	Y
16	PB067273	2800 PEARY AVE	Unimproved Street Construction	10	28.15	\$ 859,687.50	Y
17	PB032742	2400 MERLIN ST	Street Reconstruction - Local Streets	10	56.1	\$ 701,780.10	Y
18	PB032769	2400 MEYERS ST	Street Resurfacing - Local Streets	10	43.8	\$ 208,166.86	Y
19	PB065800	2500-2600 MEYERS ST	Street Resurfacing - Local Streets	10	47.55	\$ 549,615.74	Y
20	PB043511	4600-4800 STOKES ST	Unimproved Street Construction	8	37.85	\$ 1,550,712.50	Y
21	PB044701	3700 PARRY AVE	Street Resurfacing - Arterials	10	53.15	\$ 283,214.14	Y
22	PB067622	2300 PEABODY AVE	Street Resurfacing - Local Streets	10	58.9	\$ 141,241.58	Y
23	PB034305	2400 PEABODY AVE	Street Resurfacing - Local Streets	10	57.2	\$ 233,507.50	Y
24	PB034141	2500 PEABODY AVE	Street Resurfacing - Local Streets	10	51.65	\$ 233,020.18	Y
25	PB033985	2600 PEABODY AVE	Street Resurfacing - Local Streets	10	58.3	\$ 231,639.44	Y
26	PB033902	2700 PEABODY AVE	Street Reconstruction - Local Streets	10	57.7	\$ 787,886.40	Y
27	PB034334	2400 BIRMINGHAM AVE	Street Reconstruction - Local Streets	10	65.15	\$ 792,563.10	Y
28	PB033705	2500 BIRMINGHAM AVE	Street Reconstruction - Local Streets	10	64.55	\$ 790,912.50	Y



Streets: Council District 7 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
29	PB034202	2600 BIRMINGHAM AVE	Street Reconstruction - Local Streets	10	60.15	\$ 781,559.10	Y
30	PB034009	2700 BIRMINGHAM AVE	Street Resurfacing - Local Streets	10	65.9	\$ 232,126.76	Y
31	PB083593	2300-2500 AL LIPSCOMB WAY	Street Resurfacing - Collectors	10	57.1	\$ 523,219.24	Y
32	PB033148	2500-2600 AL LIPSCOMB WAY	Street Resurfacing - Collectors	10	54.65	\$ 230,096.26	Y
33	PB033621	2600-2700 AL LIPSCOMB WAY	Street Resurfacing - Collectors	10	52.85	\$ 483,259.00	Y
34	PB033136	2700 AL LIPSCOMB WAY	Street Resurfacing - Collectors	10	56.15	\$ 203,699.76	Y
35	PB064213	2700 S HARWOOD ST	Street Resurfacing - Arterials	10	65.75	\$ 260,310.10	Y
36	PB041127	3000 PARK ROW AVE	Street Resurfacing - Local Streets	10	71.2	\$ 213,689.82	Y
37	PB030855	7100 ELLIOTT DR	Street Reconstruction - Local Streets	8	28.8	\$ 1,350,465.90	Y
38	PB034496	1900 PENNSYLVANIA AVE	Street Resurfacing - Collectors	10	51.1	\$ 162,115.12	Y
39	PB032703	2400 FOREMAN ST	Street Resurfacing - Local Streets	10	66.8	\$ 107,616.50	Y
40	PB034395	3700 DIXON AVE	Street Resurfacing - Local Streets	10	49.05	\$ 791,895.00	Y
Total						\$ 18,635,853.02	



Streets: Council District 8 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB040417	2500-2800 S BELT LINE RD	Street Resurfacing - Arterials	6	64.2	\$1,558,286.92	N
2	PB038278	500 LONGBRANCH LN	Street Reconstruction - Local Streets	8	63.85	\$885,271.80	Y
3	PB061992	8900-9100 BLUECREST DR	Street Resurfacing - Local Streets	10	63.25	\$435,339.20	Y
4	PB038359	14000-14100 LASATER RD	Street Resurfacing - Collectors	6	62.75	\$480,335.08	N
5	PB061995	9200-9400 BLUECREST DR	Street Resurfacing - Local Streets	10	62.55	\$462,223.02	Y
6	PB040637	3600 PINEBROOK DR	Street Resurfacing - Local Streets	8	62.2	\$126,784.42	Y
7	PB040476	4200 RUST COLLEGE DR	Street Resurfacing - Local Streets	8	62.05	\$327,966.36	Y
8	PB039562	4200 ROBERTSON DR	Street Resurfacing - Local Streets	8	61.8	\$371,987.60	Y
9	PB039221	14500-14600 LASATER RD	Street Resurfacing - Collectors	6	61.65	\$353,550.66	N
10	PB056527	1300-1500 WASCO LN	Street Resurfacing - Local Streets	10	61.35	\$345,185.00	Y
11	PB057529	800 BECKLEYMEADE AVE	Street Resurfacing - Collectors	10	61.3	\$140,591.82	Y
12	PB040797	4100 STAGECOACH TRL	Street Resurfacing - Local Streets	8	60.9	\$198,339.24	Y
13	PB040585	3900 TEXAS COLLEGE DR	Street Resurfacing - Local Streets	8	60.8	\$360,373.14	Y
14	PB040558	6800 WILD HONEY DR	Street Resurfacing - Local Streets	10	60.8	\$96,083.26	Y
15	PB056735	7700 LOS ALAMITOS DR	Street Resurfacing - Local Streets	10	60.7	\$331,946.14	Y
16	PB039578	3200 LITTLE RIVER DR	Street Resurfacing - Local Streets	8	60.3	\$268,350.88	Y
17	PB044966	3900 LOVINGOOD DR	Street Resurfacing - Local Streets	8	59.95	\$268,756.98	Y
18	PB066999	10200-10300 TEAGARDEN RD	Street Resurfacing - Collectors	6	59.65	\$573,656.86	N
19	PB040850	6500 GENTLE RIVER DR	Street Resurfacing - Local Streets	10	59.65	\$342,017.42	Y
20	PB064605	2800-2900 EDD RD	Street Resurfacing - Collectors	6	58.95	\$315,377.26	N
21	PB040650	4000 TEXAS COLLEGE DR	Street Resurfacing - Local Streets	8	58.75	\$374,749.08	Y
22	PB040041	8300-8400 PLAINVIEW DR	Street Resurfacing - Local Streets	8	58.6	\$358,829.96	Y
23	PB039453	800 EDD RD	Street Resurfacing - Collectors	6	58.45	\$124,022.94	N
24	PB066000	3600-3800 PACESETTER DR	Street Resurfacing - Local Streets	8	58.3	\$469,938.92	Y
25	PB038245	400 REALOAKS DR	Street Resurfacing - Local Streets	8	58.25	\$93,565.44	Y
26	PB058462	7200 CHAUCER PL	Street Resurfacing - Local Streets	10	57.85	\$166,663.44	Y
27	PB056492	7500 PARTRIDGE DR	Street Resurfacing - Local Streets	10	57.8	\$125,566.12	Y
28	PB040861	6700 WILD HONEY DR	Street Resurfacing - Local Streets	10	57.75	\$74,722.40	Y



Streets: Council District 8 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
29	PB041433	3100-3600 JORDAN VALLEY RD	Street Resurfacing - Collectors	6	57.7	\$ 1,319,825.00	N
30	PB038148	8200 BURROAKS DR	Street Resurfacing - Local Streets	8	57.45	\$ 210,765.90	Y
31	PB043906	3400-3500 PACESETTER DR	Street Resurfacing - Local Streets	8	57.4	\$ 615,891.26	Y
32	PB039421	14700-14800 LASATER RD	Street Resurfacing - Collectors	6	57.2	\$ 406,343.66	N
33	PB066151	200 BECKLEY HILLS DR	Unimproved Street Construction	10	57.2	\$ 646,812.50	Y
34	PB037003	100-200 KONAWA DR	Street Resurfacing - Local Streets	8	57	\$ 62,376.96	Y
35	PB040399	6300 TEAGUE DR	Street Resurfacing - Local Streets	8	56.65	\$ 165,039.04	Y
36	PB038218	7200 GAYLEN DR	Street Reconstruction - Local Streets	8	56.6	\$ 754,599.30	Y
37	PB042658	700-1300 RIVERWOOD RD	Street Resurfacing - Local Streets	8	56.55	\$ 847,287.04	Y
38	PB037757	8200-8300 RYOAK DR	Street Resurfacing - Local Streets	6	56.55	\$ 99,981.82	N
39	PB044460	11200 KLEBERG RD	Street Resurfacing - Collectors	6	56.5	\$ 65,544.54	N
40	PB039854	2400-2500 EDD RD	Street Resurfacing - Collectors	6	56.5	\$ 265,020.86	N
41	PB066002	3700-3800 PINEBROOK DR	Street Resurfacing - Local Streets	8	56.4	\$ 342,342.30	Y
42	PB040787	6400 GENTLE RIVER DR	Street Resurfacing - Local Streets	8	56.4	\$ 254,381.04	Y
43	PB040996	3700-4000 CLEVELAND RD	Unimproved Street Construction	10	56.4	\$ 3,074,897.50	Y
44	PB039719	3800 BLACK OAK DR	Street Resurfacing - Local Streets	8	56.3	\$ 250,401.26	Y
45	PB040970	2000-2200 E WHEATLAND RD	Unimproved Street Construction	10	56.3	\$ 2,305,600.00	Y
46	PB039977	2400 E PENTAGON PKWY	Street Resurfacing - Local Streets	8	56.2	\$ 568,133.90	Y
47	PB043029	300-400 KONAWA DR	Street Reconstruction - Local Streets	8	56.1	\$ 1,368,072.30	Y
48	PB037678	6700 ALCORN AVE	Street Reconstruction - Local Streets	8	56.1	\$ 203,298.90	Y
49	PB040098	2300 WOLCOTT DR	Street Resurfacing - Local Streets	8	56.1	\$ 379,947.16	Y
50	PB038162	600 LONGBRANCH LN	Street Resurfacing - Local Streets	8	56	\$ 263,477.68	Y
51	PB057491	400 SPRINGFIELD AVE	Street Resurfacing - Local Streets	10	55.95	\$ 97,139.12	Y
52	PB040212	3700 CASTLE HILLS DR	Street Resurfacing - Local Streets	8	55.9	\$ 356,068.48	Y
53	PB056958	800 CLEARDALE DR	Street Resurfacing - Local Streets	8	55.9	\$ 251,538.34	Y
54	PB066020	2900-3000 BEAKER DR	Street Resurfacing - Local Streets	10	55.8	\$ 435,907.74	Y
55	PB040295	2300 COLDBROOK LN	Street Resurfacing - Local Streets	6	55.75	\$ 149,526.02	N
56	PB040233	2300 E PENTAGON PKWY	Street Resurfacing - Local Streets	8	55.75	\$ 471,806.98	Y
57	PB039222	900 CLEARFIELD RD	Street Reconstruction - Local Streets	8	55.7	\$ 472,071.60	Y
58	PB114641	9100 BLANCO DR	Street Resurfacing - Local Streets	10	55.65	\$ 1,106,135.18	Y



Streets: Council District 8 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
59	PB040127	3900 HAPPY CANYON CIR	Street Resurfacing - Local Streets	8	55.6	\$ 159,840.96	Y
60	PB040798	4000 STAGECOACH CIR	Street Resurfacing - Local Streets	8	55.5	\$ 94,052.76	Y
61	PB039386	4200 AMBROSE DR	Street Resurfacing - Local Streets	8	55.5	\$ 386,769.64	Y
62	PB039706	2000 DENMARK ST	Street Reconstruction - Local Streets	6	55.45	\$ 648,135.60	N
63	PB041342	2400-2700 HAYMARKET RD	Street Resurfacing - Collectors	6	55.45	\$ 1,092,165.34	N
64	PB039543	5700 BARREE DR	Street Resurfacing - Local Streets	8	55.45	\$ 159,109.98	Y
65	PB066016	2900-3000 MESA VIEW DR	Street Resurfacing - Local Streets	10	55.35	\$ 313,996.52	Y
66	PB040829	3000 FLASK DR	Street Resurfacing - Local Streets	10	55.35	\$ 198,501.68	Y
67	PB040823	3700-4100 JORDAN VALLEY RD	Street Resurfacing - Collectors	6	55.25	\$ 1,262,564.90	N
68	PB040499	12900 WEAVER ST	Street Resurfacing - Local Streets	6	55.25	\$ 229,852.60	N
69	PB040218	3600 CASTLE HILLS DR	Street Resurfacing - Local Streets	8	55.15	\$ 155,617.52	Y
					Total	\$ 32,541,322.23	



Streets: Council District 9 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB008226	2800 RUIDOSA AVE	Street Resurfacing - Local Streets	8	71.35	\$ 260,797	Y
2	PB008312	2100 MONTALBA AVE	Street Resurfacing - Local Streets	8	68.4	\$ 313,997	Y
3	PB007269	11800 LOCHWOOD BLVD	Street Resurfacing - Collectors	2	66.25	\$ 470,183	Y
4	PB008107	2700 RUIDOSA AVE	Street Resurfacing - Local Streets	8	65.25	\$ 116,388	Y
5	PB008331	1900 FAROLA DR	Street Resurfacing - Local Streets	8	65.15	\$ 149,607	Y
6	PB008132	2000 MONTALBA AVE	Street Resurfacing - Local Streets	8	64.75	\$ 125,160	Y
7	PB063325	2100 WINSTED DR	Street Resurfacing - Collectors	2	64.65	\$ 434,121	Y
8	PB007650	2500 TISINGER AVE	Street Resurfacing - Local Streets	8	63.95	\$ 125,566	Y
9	PB008197	2600 RUIDOSA AVE	Street Resurfacing - Local Streets	8	63.7	\$ 124,754	Y
10	PB008329	10800 ESTACADO DR	Street Reconstruction - Local Streets	8	63.4	\$ 1,192,008	Y
11	PB008066	6000 MILTON ST	Street Reconstruction - Local Streets	4	63	\$ 1,938,080	N
12	PB007308	6500 CHICORY CT	Street Resurfacing - Local Streets	2	61.9	\$ 128,652	Y
13	PB008648	10600 E ZACHA DR	Street Resurfacing - Local Streets	8	61.9	\$ 347,053	Y
14	PB008332	1800 FAROLA DR	Street Resurfacing - Local Streets	8	61.85	\$ 124,023	Y
15	PB008834	10300 LOSA DR	Street Resurfacing - Local Streets	2	61.35	\$ 267,539	Y
16	PB008013	2400 RUIDOSA AVE	Street Resurfacing - Local Streets	8	61.25	\$ 125,972	Y
17	PB006946	12100 VALLEY SPRING DR	Street Resurfacing - Local Streets	2	60.5	\$ 138,805	Y
18	PB008196	11000 PEPPERIDGE CIR	Street Resurfacing - Local Streets	2	60.5	\$ 184,613	Y
19	PB007088	11900 VALLEY SPRING DR	Street Resurfacing - Local Streets	2	60.35	\$ 454,345	N
20	PB008963	4200 CAMDEN AVE	Street Resurfacing - Local Streets	2	60.15	\$ 253,569	N
21	PB006743	6500 LARMANDA ST	Street Resurfacing - Local Streets	2	59.95	\$ 363,297	Y
22	PB008530	4300 CAMDEN AVE	Street Resurfacing - Local Streets	2	59.9	\$ 259,579	N
23	PB007383	5600 SKILLMAN ST	Street Resurfacing - Arterials	2	59.8	\$ 581,779	Y
24	PB010668	11000 MANDALAY DR	Street Resurfacing - Local Streets	8	59.35	\$ 754,209	Y
25	PB006696	12000 VALLEY SPRING DR	Street Resurfacing - Local Streets	2	59.25	\$ 186,400	N
26	PB008391	5900 SANDHURST LN	Street Resurfacing - Local Streets	4	59.15	\$ 436,395	Y
27	PB009014	1200 LOMA DR	Street Resurfacing - Local Streets	2	58.9	\$ 136,774	N
28	PB011132	11800 MEADOW SPRING LN	Street Resurfacing - Local Streets	2	58.9	\$ 418,364	N



Streets: Council District 9 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
29	PB011533	5700 SKILLMAN ST	Street Resurfacing - Arterials	2	58.8	\$ 494,955	N
30	PB008881	7000 WILLIAMSON RD	Street Resurfacing - Collectors	2	58.75	\$ 211,172	N
31	PB008857	1400 MORAN DR	Street Resurfacing - Local Streets	2	58.6	\$ 233,589	N
32	PB013124	2100-2200 TISINGER AVE	Street Resurfacing - Local Streets	8	58.6	\$ 346,728	Y
33	PB010551	1300 ST FRANCIS AVE	Street Resurfacing - Local Streets	2	58.4	\$ 232,370	N
34	PB008334	1700 FAROLA DR	Street Resurfacing - Local Streets	8	58.15	\$ 123,617	Y
35	PB009918	8900 SAN FERNANDO WAY	Street Resurfacing - Local Streets	2	58.1	\$ 219,132	N
36	PB084161	2100-2200 CENTERVILLE RD	Street Reconstruction - Local Streets	8	58.05	\$ 1,611,811	Y
37	PB008335	1600 FAROLA DR	Street Resurfacing - Local Streets	8	58	\$ 150,744	Y
38	PB009341	9200 SAN FERNANDO WAY	Street Resurfacing - Local Streets	2	57.7	\$ 307,580	N
39	PB008540	4400 CAMDEN AVE	Street Resurfacing - Local Streets	2	57.55	\$ 147,171	N
40	PB006748	12200 VALLEY SPRING DR	Street Resurfacing - Local Streets	2	57.5	\$ 48,407	N
41	PB008218	5800 E UNIVERSITY BLVD	Street Resurfacing - Collectors	4	56.75	\$ 387,013	N
42	PB013332	1900-2200 EL CAPITAN DR	Street Resurfacing - Local Streets	8	56.65	\$ 715,386	Y
43	PB008792	6200 E MOCKINGBIRD LN	Street Resurfacing - Arterials	2	56.15	\$ 885,542	N
44	PB007235	10400 COUNTRY CLUB DR	Street Resurfacing - Local Streets	2	55.9	\$ 116,632	N
45	PB013395	11800 DONORE LN	Street Resurfacing - Local Streets	2	55.9	\$ 272,737	N
46	PB026272	8800 SAN FERNANDO WAY	Street Resurfacing - Local Streets	2	55.85	\$ 108,023	N
47	PB008848	6200 SUDBURY DR	Street Reconstruction - Local Streets	2	55.75	\$ 1,274,813	N
48	PB007635	11200 ITASCA DR	Street Resurfacing - Local Streets	8	55.75	\$ 125,972	Y
49	PB008762	4300 ASHFORD DR	Street Reconstruction - Local Streets	2	55.65	\$ 434,933	N
50	PB007808	2400 TISINGER AVE	Street Resurfacing - Local Streets	8	55.5	\$ 126,378	Y
51	PB008014	2500 RUIDOSA AVE	Street Resurfacing - Local Streets	8	55.35	\$ 126,784	Y
52	PB009738	9200 FOREST HILLS BLVD	Street Resurfacing - Local Streets	2	55.3	\$ 346,728	N
53	PB007376	11300 LIPPITT AVE	Street Reconstruction - Local Streets	2	55.2	\$ 1,740,833	N
54	PB007473	11700 JOAQUIN DR	Street Resurfacing - Local Streets	8	54.95	\$ 175,029	Y
55	PB007658	11400 JOAQUIN DR	Street Resurfacing - Local Streets	8	54.8	\$ 193,791	Y
56	PB009578	7200 WILLIAMSON CIR	Street Resurfacing - Local Streets	2	54.75	\$ 157,810	N
57	PB008782	6300 RAVENDALE LN	Street Resurfacing - Local Streets	2	54.7	\$ 366,059	N
58	PB007140	11900 MEADOW SPRING LN	Street Resurfacing - Local Streets	2	54.6	\$ 121,586	N
59	PB044268	7100-7200 GASTON AVE	Street Resurfacing - Arterials	2	54.35	\$ 602,409	N
					Total	\$ 22,541,322	



Streets: Council District 10 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB004035	9700 SPRINGTREE LN	Street Resurfacing - Local Streets	8	64.95	\$ 363,865.60	Y
2	PB003559	9800 MATCHPOINT PL	Street Resurfacing - Local Streets	8	62.95	\$ 168,206.62	Y
3	PB003585	9700 BASELINE DR	Street Resurfacing - Local Streets	8	62.85	\$ 102,418.42	Y
4	PB004409	8600 CLUB MEADOWS DR	Street Resurfacing - Local Streets	6	60.65	\$ 121,180.24	N
5	PB012017	11800-12000 LEISURE DR	Street Resurfacing - Local Streets	8	60.55	\$ 690,694.88	Y
6	PB004522	9600 GLENACRE	Street Resurfacing - Local Streets	8	60.2	\$ 166,094.90	Y
7	PB005751	10700 EDEN ROC DR	Street Resurfacing - Local Streets	8	58.4	\$ 165,688.80	Y
8	PB003063	9200 FLICKERING SHADOW DR	Street Resurfacing - Local Streets	8	58.35	\$ 456,293.96	Y
9	PB004285	9100 BRANCH HOLLOW DR	Street Resurfacing - Local Streets	6	57.8	\$ 253,974.94	N
10	PB003343	12300 CREEKSPAN DR	Street Resurfacing - Local Streets	8	57.7	\$ 315,539.70	Y
11	PB005963	9100 BRYSON DR	Street Resurfacing - Local Streets	8	57.5	\$ 144,815.26	Y
12	PB003575	9100-9200 MARKVILLE DR	Street Resurfacing - Collectors	8	57.05	\$ 539,625.68	Y
13	PB004449	8700 CLUB MEADOWS DR	Street Resurfacing - Local Streets	6	57	\$ 126,378.32	N
14	PB003822	9700-9800 SUMMERWOOD CIR	Street Resurfacing - Local Streets	8	56.6	\$ 348,839.90	Y
15	PB004406	9200 MOSS FARM LN	Street Resurfacing - Local Streets	6	56.45	\$ 830,636.94	N
16	PB005132	7700 TWISTED OAKS CIR	Street Resurfacing - Local Streets	4	56.4	\$ 103,311.84	N
17	PB006112	11000 GLEN ECHO CT	Street Resurfacing - Local Streets	8	56	\$ 273,792.62	Y
18	PB013740	8900-9000 WHITE ROCK TRL	Street Resurfacing - Local Streets	8	55.95	\$ 212,309.08	Y
19	PB004041	9600 MILLRIDGE CIR	Street Resurfacing - Local Streets	6	55.3	\$ 120,611.70	N
20	PB005216	8900 GUNNISON DR	Street Resurfacing - Local Streets	4	55.25	\$ 178,359.12	N
21	PB005494	10700 SHADY DOWNS CT	Street Resurfacing - Local Streets	8	54.75	\$ 178,440.34	Y
22	PB003573	9200-9300 MARKVILLE DR	Street Resurfacing - Collectors	8	54.05	\$ 435,664.08	Y
					Total	\$ 6,296,742.94	

*Council District proposed to reallocate \$4.0M out of their district budget to the City Wide- Partnership Project (PB0234025)



Streets: Council District 11 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB002672	13600 PEYTON DR	Street Resurfacing - Local Streets	8	65.15	\$427,460.86	Y
2	PB002537	7900 GREENHOLLOW LN	Street Reconstruction - Local Streets	8	63.4	\$1,052,532.60	Y
3	PB002701	13600 ROLLING HILLS LN	Street Resurfacing - Local Streets	8	63.15	\$367,520.50	Y
4	PB002652	13700 SPRUCEWOOD DR	Street Resurfacing - Local Streets	8	61.25	\$354,768.96	Y
5	PB002444	7700 MAPLECREST DR	Street Resurfacing - Local Streets	8	60.9	\$187,293.32	Y
6	PB002603	14000 BROOKCREST DR	Street Resurfacing - Local Streets	4	60.1	\$481,959.48	N
7	PB024940	13700 WILLOW BEND RD	Street Resurfacing - Local Streets	8	60.05	\$61,564.76	Y
8	PB002656	13800 PEYTON DR	Street Resurfacing - Local Streets	8	59.35	\$341,124.00	Y
9	PB002484	14100 VALLEY CREEK DR	Street Resurfacing - Local Streets	4	58.1	\$385,957.44	N
10	PB002655	Peyton Drive from Meandering Way to Spring Valley Road	Street Reconstruction - Local Streets	8	58.02	\$3,407,663.70	Y
11	PB004710	10800 STONE CANYON PL	Street Resurfacing - Local Streets	4	57.75	\$125,241.24	N
12	PB002486	7200 OAKBLUFF DR	Street Resurfacing - Local Streets	8	57.6	\$318,382.40	Y
13	PB003777	6500 FOREST CREEK DR	Street Reconstruction - Local Streets	4	57.25	\$677,296.20	N
14	PB027088	7700 THISTLE LN	Street Resurfacing - Local Streets	8	57.25	\$253,568.84	Y
15	PB011312	14300 HAYMEADOW CIR	Street Resurfacing - Local Streets	8	56.8	\$455,238.10	Y
16	PB024941	13700 MOSSYBANK RD	Street Resurfacing - Local Streets	8	56.3	\$61,564.76	Y
17	PB023936	6000-6100 CHURCHILL WAY	Street Resurfacing - Collectors	4	56.25	\$399,196.30	N
18	PB002815	13200 LAUREL WOOD LN	Street Resurfacing - Local Streets	4	56.15	\$119,555.84	N
19	PB002612	7300 ELMRIDGE DR	Street Reconstruction - Local Streets	8	56.1	\$1,203,012.30	Y
20	PB012552	11700 VALLEYDALE DR	Street Resurfacing - Local Streets	6	55.55	\$303,600.36	N
21	PB002851	13400 MILL GROVE LN	Street Resurfacing - Local Streets	8	55.25	\$433,958.46	Y
22	PB002611	13800 SPRUCEWOOD DR	Street Reconstruction - Local Streets	8	55.15	\$970,002.60	Y
23	PB012551	11600 VALLEYDALE DR	Street Resurfacing - Local Streets	6	55	\$284,757.32	N
24	PB003817	7500 MALABAR LN	Street Resurfacing - Local Streets	6	54.9	\$413,978.34	N
25	PB004509	10800 BRANCH OAKS CIR	Street Resurfacing - Local Streets	4	54.7	\$207,760.76	N
26	PB004732	10800 PAGEWOOD PL	Street Resurfacing - Local Streets	4	54.4	\$138,074.00	N
					Total	\$13,433,033.44	



Streets: Council District 12 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB001420	7000 DUFFIELD DR	Street Resurfacing - Local Streets	6	48.2	\$282,726.82	N
2	PB010828	6900 DUFFIELD DR	Street Resurfacing - Local Streets	6	48.1	\$121,586.34	N
3	PB010707	6700 STARBUCK DR	Unimproved Street Construction	6	36.85	\$1,030,970.00	N
4	PB015093	6500 GOLD DUST TRL	Unimproved Street Construction	6	20.8	\$397,585.00	N
5	PB014801	17800 WINDPIPER DR	Unimproved Street Construction	4	15.15	\$687,750.00	N
6	PB015014	LEVELLAND RD, DUFFIELD DR to WINDING CREEK RD	Unimproved Street Construction	6	15.98	\$2,763,772.50	N
7	PB001539	6600-6700 SHELL FLOWER LN	Unimproved Street Construction	6	11	\$1,738,697.50	N
8	PB001634	6600-6800 SAWMILL RD	Unimproved Street Construction	6	9.65	\$2,516,182.50	N
9	PB011122	CREEK BEND DR, DAVENPORT RD to FRANKFORD RD	Unimproved Street Construction	4	48.2	\$1,451,480.00	N
10	PB001585	17100 SPANKY PL	Street Resurfacing - Local Streets	6	58.3	\$154,642.88	N
11	PB010717	7200 CROOKED OAK DR	Street Resurfacing - Local Streets	2	54.55	\$413,166.14	N
12	PB015648	6500 BARKWOOD LN	Street Resurfacing - Local Streets	4	54	\$247,558.56	N
13	PB001578	16600 VICARAGE CT	Street Resurfacing - Local Streets	2	50.1	\$164,226.84	N
					Total	11,970,345.09	

*Note: Council District proposed to use Alleys budget for Streets



Streets: Council District 13 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB019698	5400 NORTHBROOK DR	Street Resurfacing - Local Streets	2	48.40	\$431,766	N
2	PB021959	3300 ST CLOUD CIR	Street Resurfacing - Local Streets	6	58.15	\$337,144	N
3	PB024805	3400 ST CLOUD CIR	Street Resurfacing - Local Streets	6	57.45	\$775,082	N
4	PB016393	12700 DREXELWOOD DR	Street Resurfacing - Local Streets	8	62.95	\$128,815	Y
5	PB016368	12800-12900 DREXELWOOD DR	Street Resurfacing - Local Streets	8	52.55	\$326,342	Y
6	PB018898	10000 VENETIAN WAY	Street Resurfacing - Local Streets	4	58.70	\$338,850	N
7	PB021190	3600 DOROTHY AVE	Street Reconstruction - Local Streets	8	58.60	\$530,943	Y
8	PB021193	3500 DOROTHY AVE	Street Reconstruction - Local Streets	8	58.00	\$511,961	Y
9	PB020902	3700 DOROTHY AVE	Street Reconstruction - Local Streets	8	52.75	\$475,373	Y
10	PB006394	6800 TWIN HILLS AVE	Street Resurfacing - Collectors	8	78.10	\$357,206	Y
11	PB006506	6700 TWIN HILLS AVE	Street Resurfacing - Collectors	8	74.30	\$579,911	Y
12	PB006178	5800 RIDGECREST RD	Unimproved Street Construction	8	60.05	\$1,271,683	Y
13	PB018752	3000-3100 CITATION DR	Street Resurfacing - Local Streets	6	46.65	\$563,504	N
14	PB017598	11100 ROSSER CT	Street Resurfacing - Local Streets	2	57.95	\$151,800	N
15	PB017665	11100 ROSSER RD	Street Resurfacing - Collectors	2	57.35	\$395,054	N
16	PB017645	11200 ROSSER RD	Street Resurfacing - Collectors	2	62.20	\$270,138	N
17	PB021990	4000 INWOOD RD	Street Resurfacing - Arterials	8	62.90	\$397,978	Y
18	PB020969	3600-3800 INWOOD RD	Street Resurfacing - Arterials	8	56.05	\$961,482	Y
19	PB023760	3300 ROYAL LN (Collector)	Street Resurfacing - Arterials	2	57.60	\$924,365	N
20	PB005805	7200 ASHINGTON DR	Street Resurfacing - Local Streets	8	65.50	\$478,711	Y
21	PB016836	11700 CORAL HILLS DR	Street Resurfacing - Local Streets	6	64.90	\$112,002	N
22	PB018897	3000 PLAUDIT PL	Street Resurfacing - Local Streets	4	64.10	\$232,452	N
23	PB020998	3600 N VERSAILLES AVE	Street Resurfacing - Local Streets	8	62.20	\$128,409	Y
24	PB017405	3100 TOWER TRL	Street Resurfacing - Local Streets	6	62.05	\$220,025	N
25	PB018442	3500 INGLESIDE DR	Street Resurfacing - Local Streets	4	58.70	\$215,964	N
26	PB017829	3700 PETER PAN DR	Street Resurfacing - Local Streets	4	47.30	\$264,777	N
27	PB017377	4900 MANGOLD CIR	Street Resurfacing - Local Streets	2	57.45	\$231,802	N
28	PB018284	3700 MEADOWDALE LN	Street Resurfacing - Local Streets	4	58.45	\$153,668	N



Streets: Council District 13 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
29	PB017409	11500 MARCUS DR	Street Resurfacing - Local Streets	6	59.85	\$137,181	N
30	PB021011	3500 MILES ST	Street Resurfacing - Local Streets	8	59.85	\$174,867	Y
31	PB016288	4900 MILL RUN RD	Street Resurfacing - Local Streets	8	61.95	\$495,929	Y
32	PB020474	5300 WATEKA DR	Street Resurfacing - Local Streets	4	58.65	\$263,965	N
33	PB021662	3100 FLOWERDALE LN	Street Reconstruction - Local Streets	4	58.65	\$1,217,868	N
34	PB018413	10000 TIM TAM CIR	Street Resurfacing - Local Streets	4	58.25	\$181,283	N
35	PB021180	5100 BOWSER AVE	Street Resurfacing - Local Streets	8	63.80	\$193,547	Y
36	PB021956	3100 LONGBOW CT	Street Resurfacing - Local Streets	6	63.75	\$268,026	N
37	PB018952	10000 SPOKANE CIR	Street Resurfacing - Local Streets	4	58.20	\$192,491	N
38	PB006096	9000 HILLCREST RD	Street Resurfacing - Arterials	8	56.75	\$357,855	Y
39	PB005913	9400 BOEDEKER ST	Street Resurfacing - Collectors	8	69.95	\$229,528	Y
40	PB005902	9500 BOEDEKER ST	Street Resurfacing - Collectors	8	69.60	\$455,319	Y
41	PB006045	9100-9200 BOEDEKER ST	Street Resurfacing - Collectors	8	56.40	\$195,659	Y
42	PB005580	9200 BOEDEKER ST	Street Resurfacing - Collectors	8	58.75	\$199,964	Y
43	PB005870	9300-9400 BOEDEKER ST	Street Resurfacing - Collectors	8	66.10	\$473,188	Y
44	PB005691	9600 BOEDEKER ST	Street Resurfacing - Collectors	8	56.00	\$326,098	Y
45	PB022015	3300 HIGH BLUFF DR	Street Resurfacing - Local Streets	6	57.55	\$285,163	N
46	PB017506	3200 DARTMOOR CT	Street Resurfacing - Local Streets	6	66.60	\$213,690	N
47	PB012783	8500-8600 HILLCREST RD	Street Resurfacing - Arterials	4	54.90	\$811,713	N
48	PB005842	8800 HILLCREST RD	Street Resurfacing - Arterials	4	53.45	\$712,218	N
49	PB018073	3400 ROYAL LN	Street Resurfacing - Arterials	2	52.90	\$652,034	N
50	PB005941	9400 DARTWOOD LN	Street Resurfacing - Local Streets	4	56.10	\$161,953	N
51	PB018823	9600 JOURDAN WAY	Street Resurfacing - Local Streets	2	58.95	\$114,926	N
52	PB017591	11200 SHANS ST	Street Reconstruction - Local Streets	6	62.00	\$532,319	N
53	PB017022	11800 BANKWAY LN	Street Reconstruction - Local Streets	6	59.85	\$1,370,823	N
54	PB023112	3700 ROYAL LN (Local)	Street Resurfacing - Local Streets	6	54.65	\$227,010	N
55	PB025964	11400 STRAIT LN	Street Resurfacing - Local Streets	2	54.30	\$427,217	N
56	PB020340	4500 DRUID LN	Street Resurfacing - Local Streets	2	52.65	\$152,369	N
57	PB018410	6000 WALNUT HILL CIR	Street Resurfacing - Local Streets	2	54.05	\$291,905	N
58	PB005706	9600 GOLF LAKES TRL	Street Resurfacing - Local Streets	4	59.2	\$291,254	N



Streets: Council District 13 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
59	PB017302	11600-11700 CORAL HILLS DR	Street Resurfacing - Local Streets	6	56.9	\$ 254,787.14	N
60	PB018728	3100 WHIRLAWAY RD	Street Reconstruction - Local Streets	4	56.85	\$ 1,334,235.00	N
61	PB017250	11400-11500 FOREST HEIGHTS DR	Street Resurfacing - Local Streets	6	55.95	\$ 282,401.94	N
62	PB006072	8900 TURTLE CREEK BLVD	Street Reconstruction - Local Streets	4	55.75	\$ 467,394.90	N
63	PB006099	9000 TURTLE CREEK BLVD	Street Reconstruction - Local Streets	4	55.55	\$ 486,376.80	N
64	PB006611	8500-8900 BOEDEKER ST	Street Reconstruction - Local Streets	8	57.95	\$ 1,542,530	Y
65	PB021331	5000 BOWSER AVE	Street Resurfacing - Local Streets	8	56.6	\$ 174,785	Y
					Total	\$ 27,917,080.00	



Streets: Council District 14 List



Rank	ProjectID	Name	Category	EIA Score	Total core	Bond Amount 2024	EPA
1	PB031349	2300 SAN JACINTO ST	Street Resurfacing - Arterials	4	81.5	\$ 109,159.68	N
2	PB032033	100 N HARWOOD ST	Street Resurfacing - Arterials	4	71.2	\$ 213,852.26	N
3	PB030845	3600 LIVE OAK ST	Street Resurfacing - Arterials	6	71.15	\$ 215,963.98	N
4	PB013934	4300 COLE AVE	Street Resurfacing - Arterials	6	70.7	\$ 399,358.74	N
5	PB046172	3600 BROWN ST	Street Resurfacing - Local Streets	4	70.55	\$ 168,775.16	N
6	PB031774	2000 LIVE OAK ST	Street Resurfacing - Collectors	4	70.5	\$ 256,898.86	N
7	PB030511	3800 ROSS AVE	Street Resurfacing - Collectors	6	69.65	\$ 442,811.44	N
8	PB046672	1900 MCKINNEY AVE	Street Resurfacing - Arterials	4	69.45	\$ 325,529.76	N
9	PB044316	1400 GREENVILLE AVE	Street Resurfacing - Collectors	6	69.2	\$ 216,613.74	N
10	PB048158	700 COMMERCE ST	Street Resurfacing - Arterials	4	68.65	\$ 214,583.24	N
11	PB047791	800 COMMERCE ST	Street Resurfacing - Arterials	4	68.5	\$ 216,126.42	N
12	PB030430	500 N COLLETT AVE	Street Resurfacing - Local Streets	8	68.5	\$ 227,009.90	Y
13	PB048265	500 COMMERCE ST	Street Resurfacing - Arterials	4	68.25	\$ 216,857.40	N
14	PB044501	3200 ROSS AVE	Street Resurfacing - Collectors	6	67.95	\$ 435,907.74	N
15	PB043676	300 N HENDERSON AVE	Street Resurfacing - Local Streets	10	67.4	\$ 217,913.26	Y
16	PB044596	100 S PEARL EXPY	Street Resurfacing - Arterials	4	67.35	\$ 214,583.24	N
17	PB031519	2500 SAN JACINTO ST	Street Resurfacing - Arterials	4	66.9	\$ 106,073.32	N
18	PB046371	3200-3300 BOWEN ST	Street Resurfacing - Collectors	4	66.8	\$ 416,902.26	N
19	PB031564	2300 ROSS AVE	Street Resurfacing - Collectors	4	66.6	\$ 316,351.90	N
20	PB029722	600 N COLLETT AVE	Street Resurfacing - Local Streets	8	66.6	\$ 202,400.24	Y
21	PB010122	4600 COLE AVE	Street Resurfacing - Arterials	4	66.5	\$ 387,338.18	N
22	PB009373	3700 CONCHO ST	Street Resurfacing - Local Streets	4	66.45	\$ 121,180.24	N
23	PB044375	3300-3400 ROSS AVE	Street Resurfacing - Collectors	6	66.25	\$ 358,342.64	N
24	PB029441	5700 HUDSON ST	Street Reconstruction - Local Streets	6	65.8	\$ 338,648.10	N
25	PB046896	2200 N HARWOOD ST	Street Resurfacing - Arterials	4	65.8	\$ 451,177.10	N
26	PB032423	1800 JACKSON ST	Street Resurfacing - Collectors	4	65.65	\$ 92,753.24	N
27	PB009367	6200 PENROSE AVE	Street Resurfacing - Local Streets	2	54.8	\$ 249,589.06	N
28	PB009790	2700 HOMER ST	Street Resurfacing - Local Streets	4	60.1	\$ 160,003.40	N



Streets: Council District 14 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
29	PB010380	2600 HOMER ST	Street Resurfacing - Local Streets	6	43.7	\$ 152,368.72	N
30	PB009868	2500 HOMER ST	Street Resurfacing - Local Streets	6	61.6	\$ 150,744.32	N
31	PB029789	5400 JUNIUS ST	Street Resurfacing - Local Streets	10	61.8	\$ 66,925.28	Y
32	PB009828	5200 MERRIMAC AVE	Street Reconstruction - Local Streets	4	50.65	\$ 1,005,215.40	N
33	PB045550	4200 RAWLINS ST	Street Resurfacing - Local Streets	4	52.5	\$ 255,193.24	N
34	PB009297	6200 KENWOOD AVE	Street Resurfacing - Local Streets	2	57.2	\$ 391,155.52	N
35	PB046027	3600 CEDAR SPRINGS RD	Street Resurfacing - Collectors	4	65.55	\$ 288,980.76	N
36	PB032323	2000 COMMERCE ST	Street Resurfacing - Arterials	4	65.2	\$ 422,993.76	N
37	PB030754	3100 FLORA ST	Street Resurfacing - Local Streets	6	65.15	\$ 103,961.60	N
38	PB030346	2400-2700 N HALL ST	Street Resurfacing - Local Streets	6	57.6	\$ 573,656.86	N
39	PB045184	300 N HARWOOD ST	Street Resurfacing - Arterials	4	65.95	\$ 178,684.00	N
40	PB047674	1900 N GRIFFIN ST	Street Resurfacing - Local Streets	4	65.5	\$ 98,194.98	N
41	PB010543	2400 HOMER ST	Street Resurfacing - Local Streets	6	54.3	\$ 144,003.06	N
42	PB010187	2900 HOMER ST	Street Resurfacing - Local Streets	4	54.05	\$ 149,201.14	N
43	PB045703	4100 RAWLINS ST	Street Resurfacing - Local Streets	4	50.8	\$ 209,547.60	N
44	PB029396	5300-5400 JUNIUS ST	Street Resurfacing - Local Streets	10	51.95	\$ 159,678.52	Y
45	PB009397	6100 REVERE PL	Street Resurfacing - Local Streets	2	56.15	\$ 176,409.84	N
46	PB009317	6100 KENWOOD AVE	Street Resurfacing - Local Streets	2	55.65	\$ 399,927.28	N
47	PB046996	1800 OLIVE ST	Street Resurfacing - Arterials	4	64.75	\$ 122,479.76	N
48	PB029648	1100 DUMAS ST	Street Resurfacing - Local Streets	8	64.5	\$ 131,576.40	Y
49	PB028752	4000 MCKINNEY AVE	Street Resurfacing - Arterials	6	64.4	\$ 473,512.60	N
50	PB047692	1400-1500 SAN JACINTO ST	Street Resurfacing - Arterials	4	64.15	\$ 254,705.92	N
51	PB046895	2000 MCKINNEY AVE	Street Resurfacing - Arterials	4	64.15	\$ 217,913.26	N
52	PB031197	3300 LIVE OAK ST	Street Resurfacing - Arterials	6	64.1	\$ 362,728.52	N
53	PB044358	3600-3700 ROSS AVE	Street Resurfacing - Collectors	6	63.9	\$ 469,451.60	N
54	PB046077	3100 LEMMON AVE	Street Resurfacing - Arterials	4	63.8	\$ 401,145.58	N
55	PB031168	3800 FLOYD ST	Street Resurfacing - Local Streets	8	63.8	\$ 107,535.28	Y
56	PB029634	900-1000 PARKMONT ST	Street Resurfacing - Local Streets	10	63.7	\$ 218,887.90	Y
57	PB028794	4900 MANETT ST	Street Resurfacing - Local Streets	6	63.1	\$ 206,704.90	N
58	PB044153	1600 N WASHINGTON AVE	Street Resurfacing - Local Streets	6	63.35	\$ 170,724.44	N



Streets: Council District 14 List (Cont.)



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
59	PB029256	1700 HOPE ST	Street Resurfacing - Local Streets	6	61.5	\$ 146,764.54	N
60	PB046041	3500 TURTLE CREEK BLVD	Street Resurfacing - Arterials	4	63.25	\$ 392,698.70	N
61	PB021541	3600 SPRINGBROOK DR	Street Resurfacing - Local Streets	6	63.4	\$ 187,536.98	N
62	PB045867	3000 REAGAN ST	Street Resurfacing - Local Streets	4	63.4	\$ 155,048.98	N
63	PB029246	1700 HUBERT ST	Street Reconstruction - Local Streets	6	61.4	\$ 575,234.10	N
64	PB029164	5600 LIVE OAK ST	Street Resurfacing - Arterials	6	61.3	\$ 606,388.52	N
65	PB029789	5400 JUNIUS ST	Street Resurfacing - Local Streets	10	61.8	\$ 66,925.28	Y
					Total	\$ 17,487,509.64	





Street City Wide Projects



Complete Street Projects List



Rank	Needs Inventory #	Project Name	Project Category	Council District / Citywide	Bond Cost Estimate	Other Funding Sources	% from Other Sources	Equity Factors
1	TR20230039	Peak St. Cycle Track & Complete Street (Lemmon/ Haskell to Parry)	Complete Streets	2,7,CW	\$22,110,000	-	0%	10
2	PB460016	Elsie Faye Heggins St. TOD Connection (2nd to Scyene)	Complete Streets	7,CW	\$9,150,000	-	0%	10
3	TR20230041	San Jacinto Cycle Track & Complete Street (Lamar to Ross)	Complete Streets	14,CW	\$19,000,000	-	0%	6
4	TR20230014	Commerce Complete Street & Operational Improvements (Lane to St. Paul)	Complete Streets	14,CW	\$1,500,000	-	0%	4
5	TR20230026	Jefferson Complete Street Design (Hampton to Polk)	Complete Streets	1,CW	\$3,000,000	-	0%	8
6	TP20160044	Ervay Two-Way Conversion Design (IH-30 to St. Paul)	Complete Streets	2,CW	\$450,000	-	0%	10
7	TR20230147	Columbia/Main Complete Street (S Beacon to Canton Street)	Complete Streets	2,14,CW	\$5,000,000	-	0%	8
TOTAL					\$60,500,000			



Partnership Projects-Funded List



Rank	Needs Inventory #	Project Name	Project Category	Council District / Citywide	Bond Cost Estimate	Other Funding Sources	% from Other Sources	Equity Factors	ROI (if known)
1	TP20220001	Davis Phase I Complete Street (Clinton to Hampton)	Partnership Projects – Funded	1,CW	\$15,000,000	Dallas County, 2017 Bond	18%	10	Unknown
2	TR20190011	Denton Complete Street (Walnut Hill to Mockingbird)	Partnership Projects – Funded	2,6,CW	\$10,000,000	Dallas County, Other - TBD	80%	8	Unknown
3	TR20230005	Shorecrest Thoroughfare Expansion (Harry Hines to Lemmon)	Partnership Projects – Funded	2,6,CW	\$2,500,000	Dallas County, NCTCOG	92%	8	Unknown
4	TP20140051	Danieldale Thoroughfare Expansion (Hampton to IH-35E)	Partnership Projects – Funded	8,CW	\$10,000,000	Dallas County, Other - TBD	80%	10	Unknown
5	TR20190018	Bernal Trail Project (Tumalo Trail to Norwich)	Partnership Projects – Funded	6,CW	\$6,500,000	Dallas County	4%	8	Unknown
6	TR20190010	Lovers Complete Street (Lemmon to Lomo Alto)	Partnership Projects – Funded	6,13,CW	\$6,500,000	Dallas County	43%	2	Unknown
7	TP20140237	Edd Thoroughfare Expansion (Seagoville to Garden Grove)	Partnership Projects – Funded	8,CW	\$7,860,000	Dallas County, 2017 Bond	14%	6	Unknown
8	TP20140117	Luna Thoroughfare Expansion Design (Royal to Northwest Hwy)	Partnership Projects – Funded	6,CW	\$2,500,000	Dallas County	50%	2	Unknown
				TOTAL	\$61,000,000				



Partnership Projects-Prospective list



Rank	Needs Inventory #	Project Name	Project Category	Council District / Citywide	Bond Cost Estimate	Other Funding Sources	% from Other Sources	Equity Factors	ROI (if known)
1	TR20230053	IH 30 East Deep Ellum/ Fair Park Street Grid Improvements	Partnership Projects - Prospective	2,7,CW	\$6,900,000	TBD (Federal Grant)	80%	10	Unknown
2	TP20160150	Martin Luther King Jr. Complete Street (Cedar Crest to Robert B. Cullum)	Partnership Projects - Prospective	7,CW	\$6,000,000	TBD (Federal Grant)	80%	10	Unknown
3	TR20230050	Military Pkwy Complete Street Design (Forney to Buckner)	Partnership Projects - Prospective	5,7,CW	\$1,000,000	2017 Bond, TBD (NCTCOG)	92%	8	Unknown
4	PB023425	Skillman Trail Project (LBJ to Royal)	Partnership Projects - Prospective	10,CW	\$5,000,000	TBD	80%	8	Unknown
				TOTAL	\$19,000,000				



Streets Reconstruction- Thoroughfare List



Rank	Needs Inventory #	Project Name	Project Category	Council District / Citywide	Bond Cost Estimate	Other Funding Sources	% from Other Sources	Equity Factors	ROI (if known)
1	PB059467	400 S AKARD ST	Street Reconstruction - Arterials	2,14,CW	\$783,760	-	0%	10	Unknown
2	PB049710	200 N MARSALIS AVE	Street Reconstruction - Arterials	1,CW	\$2,092,935	-	0%	8	Unknown
3	PB032387	1800 CADIZ ST	Street Reconstruction - Arterials	2,CW	\$1,955,280	-	0%	10	Unknown
4	PB032276	500-1000 S MALCOLM X BLVD	Street Reconstruction - Arterials	2,CW	\$565,645	-	0%	10	Unknown
5	PB049768	100 N MARSALIS AVE	Street Reconstruction - Arterials	1,CW	\$1,828,773	-	0%	8	Unknown
6	PB068594	3600-3700 W ILLINOIS AVE	Street Reconstruction - Arterials	1,3,CW	\$5,787,803	-	0%	10	Unknown
7	PB047174	2100 N HARWOOD ST	Street Reconstruction - Arterials	14,CW	\$2,548,553	-	0%	4	Unknown
8	PB040580	2900-3000 S BELT LINE RD	Street Reconstruction - Arterials	8,CW	\$4,128,675	-	0%	6	Unknown
9	PB052091	1300-1400 S HAMPTON RD	Street Reconstruction - Arterials	1,CW	\$3,792,293	-	0%	10	Unknown
10	PB020782	4100 INWOOD RD	Street Reconstruction - Arterials	13,CW	\$2,173,880	-	0%	8	Unknown
11	PB029185	1500 GREENVILLE AVE	Street Reconstruction - Arterials	14,CW	\$1,523,897	-	0%	6	Unknown
12	PB046578	1500-1600 MARKET CENTER BLVD	Street Reconstruction - Arterials	6,CW	\$5,334,608	-	0%	8	Unknown
13	PB052997	2100-2200 W ILLINOIS AVE	Street Reconstruction - Arterials	1,CW	\$3,205,806	-	0%	10	Unknown
14	PB064810	1200-1300 W ILLINOIS AVE	Street Reconstruction - Arterials	1,CW	\$4,494,623	-	0%	8	Unknown
TOTAL					40,500,000				





Appendix II

Alley Projects List



Alleys: Council District 1 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB079727	102-122 E 5TH ST & 103-123 E 6TH ST (A01002)	Alley Reconstruction	8	93.94	\$ 161,392.00	Y
2	PB081084	202-246 S MARSALIS AVE & 211-237 S LANCASTER AVE (A01646)	Alley Reconstruction	8	93.94	\$ 303,985.50	Y
3	PB079089	501-625 S CLINTON AVE & 506-626 S EDGEFIELD AVE (A01783)	Alley Reconstruction	8	93.94	\$ 338,831.50	Y
4	PB075880	3102-3226 DUTTON DR & 3103-3227 POINSETTIA DR (A02673)	Alley Reconstruction	10	92.35	\$ 309,029.00	Y
5	PB076616	326-330 N EWING AVE & 945 E JEFFERSON BLVD (A17669)	Alley Reconstruction	8	92.35	\$ 87,115.00	Y
6	PB075879	2902-3038 DUTTON DR & 2903-3039 POINSETTIA DR (A02675)	Alley Reconstruction	10	92.31	\$ 446,120.50	Y
7	PB079526	212-220 N PATTON AVE & 308-312 E 8TH ST (A01758)	Alley Reconstruction	8	91.94	\$ 104,538.00	Y
8	PB076620	509-521 E 8TH ST & 308-320 STARR ST (A01004)	Alley Reconstruction	8	91.94	\$ 152,222.00	Y
9	PB081032	510-520 E 8TH ST & 529 E 9TH ST (A01648)	Alley Reconstruction	8	91.94	\$ 131,589.50	Y
10	PB081181	501-517 N LANCASTER AVE & 504-514 N MARSALIS AVE (A00995)	Alley Reconstruction	8	91.12	\$ 170,103.50	Y
11	PB073709	236-242 N WAVERLY DR (A01586)	Alley Reconstruction	8	90.35	\$ 62,356.00	Y
12	PB077046	2008-2014 W CLARENDON DR & 1109-1113 S MARLBOROUGH AVE (A11850)	Alley Reconstruction	10	89.94	\$ 86,656.50	Y
13	PB079143	1703-1831 MOUNTAIN LAKE RD & 1702-1830 WILBUR ST (A02632)	Alley Reconstruction	8	89.69	\$ 354,879.00	Y
14	PB079728	330-412 N MARSALIS AVE & 612-616 E 6TH ST (A01000)	Alley Reconstruction	8	89.11	\$ 210,910.00	Y
15	PB075892	4621-4693 RIDGE POINT DR & 4614-4674 OLD SPANISH TRL (A05967)	Alley Reconstruction	10	87.6	\$ 400,270.50	Y
16	PB081012	1101-1123 W DAVIS ST & 608-626 N WINNETKA AVE (A10955)	Alley Reconstruction	6	85.94	\$ 169,186.50	N
17	PB076551	206-238 W 10TH ST & 205-233 SUNSET AVE (A01601)	Alley Reconstruction	8	85.84	\$ 258,135.50	Y
18	PB076294	1303-1323 E JEFFERSON BLVD & 812-820 COMAL ST (A00987)	Alley Reconstruction	8	84.44	\$ 204,032.50	Y



Alleys: Council District 2 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA

*Note: Council District proposed to use Alleys budget for a Complete Street project of interest.



Alleys: Council District 3 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB081486	3980 Kiest Valley Pkwy (A9778)	Alley Reconstruction	10	57	\$ 453,456.50	Y
2	PB075903	3724-3834 Kiest Valley Pkwy & 3805-3865 Kiestmeadow Dr (A11022)	Alley Reconstruction	10	85.15	\$ 485,551.50	Y
3	PB075970	5300-5424 University Hills Blvd & 1209-1255 Wagon Wheels Trl (A06641)	Alley Reconstruction	10	84.5	\$ 284,728.50	Y
4	PB078060	3727-3839 W Kiest Blvd & 3714-3806 Kiest Knoll Dr (A06047)	Alley Reconstruction	10	81.85	\$ 504,350.00	Y
5	PB076083	3714-3844 Blue Ridge Blvd & 3605-3631 Kimball Ridge Dr (A06123)	Alley Reconstruction	10	77.48	\$ 361,756.50	Y
6	PB079309	3819-3827 Kimball Ridge Cir & 3833-3837 Kimball Ridge Dr (A06125)	Alley Reconstruction	10	76.65	\$ 141,676.50	Y
7	PB078752	6709-6769 Keswick Dr & 6720-6744 Braddock Pl (A06384)	Alley Reconstruction	8	74.75	\$ 309,029.00	Y
8	PB075908	3806-3860 Kiestmeadow Dr & 3042-3078 Kiestridge Dr (A06048)	Alley Reconstruction	10	71.33	\$ 323,701.00	Y
9	PB081741	3807-3835 Kiest Valley Ct & 3938-3944 Kiestmeadow Dr (A09779)	Alley Reconstruction	10	66.44	\$ 203,574.00	Y
10	PB081740	3908-3938 Kiestmeadow Dr & 3041 Kiestridge Dr (A09779)	Alley Reconstruction	10	64.25	\$ 154,973.00	Y



Alleys: Council District 4 List



Rank	Project ID	Name	Category	EIAS core	Total Score	Bond Amount 2024	EPA
1	PB075939	1010-1224 E ANN ARBOR AVE & 1111-1225 NEPTUNE RD (A02240)	Alley Reconstruction	10	95.94	\$ 387,891.00	Y
2	PB080177	1415-1427 E ILLINOIS AVE & 2127 CORINTH ST (A02085)	Alley Reconstruction	8	91.94	\$ 292,064.50	Y
3	PB078615	3827-3925 MORNING DEW TRL & 3904-3922 MORNING FROST TRL (A02346)	Alley Reconstruction	10	91.25	\$ 261,345.00	Y
4	PB078619	3909-4021 LOST CREEK DR & 1604-1652 HANGING CLIFF DR (A02380)	Alley Reconstruction	8	91.25	\$ 741,853.00	Y
5	PB078379	826-1028 TARRYALL DR & 903-947 CHANNING CIR (A02339)	Alley Reconstruction	8	91.22	\$ 408,065.00	Y
6	PB078685	605-1015 BROOK VALLEY LN & 604-1014 TOWN CREEK DR (A06320)	Alley Reconstruction	10	91.07	\$ 778,991.50	Y
7	PB078083	1647-3467 MONTE CARLO ST & 3406-3486 RUGGED DR (A02550)	Alley Reconstruction	8	90.47	\$ 543,781.00	Y
8	PB076074	3702-3826 UTAH AVE & 3703-3821 KUSHLA AVE (A02218)	Alley Reconstruction	10	90.19	\$ 426,405.00	Y
9	PB078137	3203-3335 ALABAMA AVE & 3202-3334 RAMSEY AVE (A02271)	Alley Reconstruction	10	89.94	\$ 475,923.00	Y
10	PB080179	2206-2266 SUTTER ST & 2211-2261 NARBOE ST (A04445)	Alley Reconstruction	8	89.82	\$ 427,322.00	Y
11	PB078369	1215-1251 E ANN ARBOR AVE & 1212-1246 EXETER DR (A02237)	Alley Reconstruction	10	89.44	\$ 251,716.50	Y



Alleys: Council District 5 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB076681	1704-1840 JOAN DR & 1705-1839 YUCCA DR (A04670)	Alley Reconstruction	8	93.94	\$ 507,101.00	Y
2	PB075806	1904-2060 JOAN DR & 1904-2060 JOAN DR (A04659)	Alley Reconstruction	8	93.94	\$ 722,137.50	Y
3	PB076744	6708-6824 SECO BLVD & 1503-1583 GILLETTE ST (A04686)	Alley Reconstruction	8	93.94	\$ 458,500.00	Y
4	PB076473	10303-10379 BROCKTON DR & 10304-10364 CHELMSFORD DR (A06923)	Alley Reconstruction	6	91.94	\$ 339,748.50	N
5	PB076548	10311-10551 CRADLEROCK DR & 10310-10540 OAK GATE LN (A06936)	Alley Reconstruction	6	91.94	\$ 653,821.00	N
6	PB070306	10314-10434 SPRINGHAVEN DR & 10323-10431 MUSKOGEE DR (A06949)	Alley Reconstruction	6	91.94	\$ 487,844.00	N
7	PB079343	7803-7835 UMPHRESS RD & 7802-7832 TOMKINS LN (A04653)	Alley Reconstruction	6	91.94	\$ 228,791.50	N
8	PB081300	7805-7951 LAKE JUNE RD & 7802-7926 MAXWELL AVE (A04773)	Alley Reconstruction	6	91.94	\$ 457,124.50	N
9	PB079414	7906-8008 TILLMAN ST & 7925-8011 UMPHRESS RD (A04634)	Alley Reconstruction	6	91.94	\$ 427,322.00	N
10	PB076490	10302-10386 BROCKTON DR & 10303-10387 LIMESTONE DR (A06926)	Alley Reconstruction	6	90.32	\$ 406,231.00	N



Alleys: Council District 6 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB070434	3061-3185 LOCKMOOR LN & 3026-3098 NEWCASTLE DR (A05817)	Alley Reconstruction	8	91.94	\$624,477.00	Y
2	PB070435	3104-3170 NEWCASTLE DR & 3205-3271 LOCKMOOR LN (A05821)	Alley Reconstruction	8	91.94	\$464,919.00	Y
3	PB073052	3024-3064 COMMUNITY DR & 3047-3079 NORWALK AVE (A02985)	Alley Reconstruction	8	93.94	\$281,519.00	Y
4	PB080562	3102-3234 KENDALE DR & 3103-3173 LANOUE DR (A02999)	Alley Reconstruction	8	93.94	\$554,326.50	Y
5	PB080564	3215-3265 SHEILA LN & 9402-9446 OVERLAKE DR (A02989)	Alley Reconstruction	8	93.94	\$404,855.50	Y
6	PB072431	3025-3159 KINKAID DR & 3104-3196 DARVANY DR (A05827)	Alley Reconstruction	8	91.94	\$662,074.00	Y



Alleys: Council District 7 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB075476	2508-2532 WARREN AVE & 2505-2529 LENWAY ST (A01307)	Unimproved Alley Construction	10	20.8	\$ 207,700.50	Y
2	PB074923	4502-4518 ROBERTS AVE & 4503-4519 BRADSHAW ST (A01316)	Unimproved Alley Construction	10	32	\$ 136,633.00	Y
3	PB030325	7229-7323 FERGUSON RD (A18365)	Alley Reconstruction	10	81.45	\$ 469,045.50	Y
4	PB075571	3401-3413 WENDELKIN ST & 3408-3412 JULIUS SCHEPPS FWY (A01210)	Unimproved Alley Construction	10	41.84	\$ 95,826.50	Y
5	PB075576	3501-3519 WENDELKIN ST & 3504-3520 COLONIAL AVE (A01337)	Unimproved Alley Construction	10	45.8	\$ 204,032.50	Y
6	PB075479	3600-3636 WENDELKIN ST & 3609-3639 S CENTRAL EXPY (A01339)	Unimproved Alley Construction	10	27.2	\$ 258,594.00	Y
7	PB075620	3706-3718 WENDELKIN ST & 3711-3721 S CENTRAL EXPY (A01340)	Unimproved Alley Construction	10	35.6	\$ 132,048.00	Y
8	PB074523	3600-3638 COLONIAL AVE & 3601-3639 WENDELKIN ST (A01338)	Unimproved Alley Construction	10	50.6	\$ 255,843.00	Y
9	PB075513	3700-3824 COLONIAL AVE & 3711-3817 WENDELKIN ST (A01341)	Unimproved Alley Construction	10	49.4	\$ 412,191.50	Y
10	PB075530	3701-3739 COLONIAL AVE & 3702-3738 SPENCE ST (A01342)	Unimproved Alley Construction	10	43.4	\$ 253,092.00	Y
11	PB070846	4101-4113 COLONIAL AVE & 1635-1643 PINE ST (A01363)	Unimproved Alley Construction	10	42.2	\$ 167,352.50	Y
12	PB075713	4315-4323 COLONIAL AVE & 1637 STONEMAN ST (A01359)	Unimproved Alley Construction	10	46.4	\$ 83,905.50	Y
13	PB076393	4407-4423 COLONIAL AVE & 1634-1638 STONEMAN ST (A01357)	Unimproved Alley Construction	10	28.2	\$ 168,269.50	Y
14	PB075718	4506-4522 COLONIAL AVE & 1710-1716 MARBURG ST (A01350)	Unimproved Alley Construction	10	45.5	\$ 166,894.00	Y
15	PB080476	1602-1634 POPLAR ST & 1603-1635 PINE ST (A01362)	Unimproved Alley Construction	10	45.8	\$ 233,835.00	Y
16	PB069983	1603-1621 POPLAR ST & 3920 HOLMES ST (A01364)	Unimproved Alley Construction	10	35	\$ 129,297.00	Y
17	PB081792	1703-1717 MARTIN LUTHER KING JR BLVD & 1810-1814 SOUTH BLVD (A01197)	Unimproved Alley Construction	10	72.9	\$ 127,004.50	Y



Alleys: Council District 8 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB080532	3710-3770 STAGECOACH TRL & 3705-3735 MCLARTY LN (A09954)	Alley Reconstruction	10	88.92	\$ 193,028.50	Y
2	PB078784	3412-3550 FROSTY TRL & 3411-3535 PEBBLESORES DR (A09940)	Alley Reconstruction	8	88.44	\$ 790,454.00	Y
3	PB080541	3405-3549 FROSTY TRL & 3406-3546 SILVERHILL DR (A09932)	Alley Reconstruction	8	87.09	\$ 699,212.50	Y
4	PB080540	3409-3545 SILVERHILL DR & 3414-3540 SOFTCLOUD DR (A09933)	Alley Reconstruction	8	85.59	\$ 606,595.50	Y



Alleys: Council District 9 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB070497	2305-2829 TOLOSA DR & 2306-2828 HOUSLEY DR (A07889)	Alley Reconstruction	8	91.94	\$ 971,103	Y
2	PB073113	2011-2223 SAN FRANCISCO DR & 2006-2218 EL CAPITAN DR (A07879)	Alley Reconstruction	8	91.94	\$ 505,267	Y
3	PB073182	2305-2829 BARNES BRIDGE RD & 2306-2828 TOLOSA DR (A11454)	Alley Reconstruction	8	91.94	\$ 968,352	Y
4	PB073262	2811-2837 ENCINO DR & 2810-2836 QUANAH ST (A07872)	Alley Reconstruction	8	91.94	\$ 194,404	Y
5	PB073317	11004-11318 JOAQUIN DR & 11005-11317 STALLCUP DR (A07898)	Alley Reconstruction	8	91.94	\$ 590,548	Y
6	PB073318	11004-11306 STALLCUP DR & 11005-11307 MYRTICE DR (A07900)	Alley Reconstruction	8	91.94	\$ 519,022	Y
7	PB073319	11005-11309 TASCOSA ST & 11004-11306 MYRTICE DR (A07902)	Alley Reconstruction	8	91.94	\$ 523,149	Y
8	PB073321	11004-11308 TASCOSA ST & 11005-11309 ULLOA LN (A07904)	Alley Reconstruction	8	91.94	\$ 525,441	Y
9	PB073343	1902-2044 FAROLA DR & 1903-2037 CENTERVILLE RD (A07933)	Alley Reconstruction	8	91.94	\$ 554,785	Y
10	PB448851	10007-10211 LAKE GARDENS DR & 992-998 N RUSTIC CIR (A04131)	Alley Reconstruction	2	61.1	\$ 421,400	N
11	PB080384	7006-7066 WHITEHILL ST & 7005-7065 TOWN NORTH DR (A03463)	Alley Reconstruction	2	81.94	\$ 386,057	N
12	PB072892	7135-7147 WALLING LN & 7066 WHITEHILL ST (A03462)	Alley Reconstruction	2	68.47	\$ 146,720	N
13	PB073195	2300-2724 BARNES BRIDGE RD & 2315-2721 TISINGER AVE (A07893)	Alley Reconstruction	8	89.94	\$ 735,434	Y



Alleys: Council District 10 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB071259	8606-8838 FOREST GREEN DR & 8603-8833 SKYLINE DR (A03399)	Alley Reconstruction	6	89.94	\$615,765.50	N
2	PB071268	9005-9043 WINDY CREST DR & 9150-9170 FOREST LN (A03529)	Alley Reconstruction	8	89.94	\$425,029.50	Y
3	PB071553	9555-9571 SKILLMAN ST & 10190-10202 FOREST LN (A10094)	Alley Reconstruction	8	89.94	\$282,436.00	Y
4	PB080296	9209-9423 CLEARHURST DR & 9210 WHITE ROCK TRL (A08382)	Alley Reconstruction	8	89.46	\$731,766.00	Y
5	PB077733	10407-10629 ESTATE LN & 10406-10622 ROYALWOOD DR (A08434)	Alley Reconstruction	8	87.94	\$707,007.00	Y
6	PB072197	10505-10647 MAPLERIDGE DR & 10506-10642 ESTATE LN (A08436)	Alley Reconstruction	8	87.94	\$591,923.50	Y
7	PB072676	8804-8884 LARCHWOOD DR & 8805-8871 LIPTONSHIRE DR (A08493)	Alley Reconstruction	8	87.94	\$535,069.50	Y



Alleys: Council District 11 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB069871	13106-13230 FLAGSTONE LN & 13105-13151 RED FERN LN (A09498)	Alley Reconstruction	8	91.94	\$ 375,970.00	Y
2	PB070882	13206-13352 BLOSSOMHEATH LN & 13105-13229 SOUTHVIEW LN (A09482)	Alley Reconstruction	8	91.94	\$ 497,931.00	Y
3	PB070332	13719-13911 RAMBLEWOOD TRL & 13810-13916 STONEMOSS DR (A10265)	Alley Reconstruction	8	91.94	\$ 369,551.00	Y
4	PB070330	13807-13915 STONEMOSS DR & 13808-13912 WATERFALL WAY (A10264)	Alley Reconstruction	8	91.94	\$ 259,511.00	Y
5	PB070343	13904-13916 ROLLING HILLS LN & 13630 COIT RD (A11745)	Alley Reconstruction	8	91.94	\$ 147,178.50	Y
6	PB070828	14040-14058 ROLLING HILLS LN (A10272)	Alley Reconstruction	8	91.94	\$ 244,380.50	Y
7	PB070821	8206-8272 CLEARSPRINGS RD & 14007-14067 ROLLING HILLS LN (A10269)	Alley Reconstruction	8	91.19	\$ 486,927.00	Y
8	PB069872	13084-13228 MEANDERING WAY & 13111-13231 FLAGSTONE LN (A09499)	Alley Reconstruction	8	90.47	\$ 448,413.00	Y
9	PB078921	13742-13820 MEANDERING WAY & 13721-13761 SPRUCEWOOD DR (A09458)	Alley Reconstruction	8	89.94	\$ 483,717.50	Y



Alleys: Council District 12 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA

*Note: Council District proposed to use Alleys budget for Streets



Alleys: Council District 13 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB071981	4203-4443 BONHAM ST & 4224-4372 ROYAL RIDGE DR (A11701)	Unimproved Alley Construction	2	63.05	\$780,367	N
2	PB076208	4506-4562 ISABELLA LN & 10419-10473 EPPING LN (A03104)	Unimproved Alley Construction	2	46.04	\$444,287	N
3	PB080732	10207-10259 GOODING DR & 10222-10270 BETTER DR (A05153)	Unimproved Alley Construction	2	53.00	\$382,389	N
4	PB072189	10206-10342 BEST DR & 10223-10275 BETTER DR (A05146)	Unimproved Alley Construction	2	45.20	\$542,406	N
5	PB081555	4476-4562 ROYAL LN & 4503-4555 CATINA LN (A03098)	Unimproved Alley Construction	2	60.90	\$439,702	N
6	PB072134	6706-6830 MEADOW RD & 6706-6830 MEADOW RD (A03176)	Alley Reconstruction	4	83.94	\$444,287	N
7	PB072460	6206-6346 PRESTONSHIRE LN & 6207-6339 DESCO DR (A03287)	Alley Reconstruction	4	82.35	\$620,809	N
8	PB079973	3011-3051 TIMBERVIEW RD & 10209 DALE CREST DR (A05689)	Alley Reconstruction	4	85.94	\$231,084	N
9	PB081570	6407-6623 PRESTONSHIRE LN & 6406-6622 LUPTON DR (A03264)	Alley Reconstruction	4	83.94	\$632,730	N
10	PB072410	6206-6346 STEFANI DR & 6206-6346 STEFANI DR (A03281)	Alley Reconstruction	2	83.94	\$620,351	N
11	PB074554	6348 BORDEAUX AVE & 6413 ORIOLE DR (A18186)	Unimproved Alley Construction	8	57.95	\$397,061	Y
12	PB068997	3108-3180 JUBILEE TRL & 3191-3255 TOWNSEND DR (A05456)	Alley Reconstruction	6	89.94	\$504,809	N
13	PB068964	3104-3140 LONGBOW CT & 3145-3175 MODELLA AVE (A05351)	Alley Reconstruction	6	89.94	\$250,341	N
14	PB068967	3105-3135 ST CROIX DR & 3106-3136 TOWER TRL (A05387)	Alley Reconstruction	6	89.94	\$240,254	N
15	PB069035	3207-3365 WHITEHALL DR & 3306-3390 NORTHAVEN RD (A05446)	Alley Reconstruction	6	87.94	\$732,225	N
16	PB069018	3111-3165 WHITEHALL DR & 3264-3290 NORTHAVEN RD (A05448)	Alley Reconstruction	6	89.94	\$341,124	N
17	PB068969	3159-3193 NORTHAVEN RD & 11457-11489 CORAL HILLS DR (A05389)	Alley Reconstruction	6	89.94	\$345,709	N



Alleys: Council District 14 List



Rank	Project ID	Name	Category	EIA Score	Total Score	Bond Amount 2024	EPA
1	PB080747	5600-5638 VICTOR ST & 5603-5639 REIGER AVE (A00805)	Alley Reconstruction	10	95.94	\$ 256,760.00	Y
2	PB074464	5601-5641 VICTOR ST & 5602-5638 TREMONT ST (A00814)	Alley Reconstruction	10	95.94	\$ 256,760.00	Y
3	PB080113	4004-4036 ROSWELL ST & 4005-4023 N HALL ST (A00455/A11919/STRANGE ST)	Unimproved Alley Construction	4	62.4	\$ 253,550.50	N
4	PB079638	6106-6166 LLANO AVE & 6107-6167 VELASCO AVE (A00686)	Unimproved Alley Construction	2	32.1	\$ 395,685.50	N
5	PB074476	5203-5327 JUNIUS ST & 5200-5324 GASTON AVE (A00826)	Alley Reconstruction	8	90.92	\$ 262,262.00	Y
6	PB080746	5500-5538 TREMONT ST & 5501-5535 VICTOR ST (A00825)	Alley Reconstruction	10	87.61	\$ 259,052.50	Y
7	PB081129	4501-4525 N HALL ST & 4502-4518 VANDELIA ST (A00426)	Alley Reconstruction	8	87.57	\$ 182,024.50	Y
8	PB074753	3907-3963 COLE AVE & 3210-3262 N HASKELL AVE (A00487)	Alley Reconstruction	6	86.59	\$ 325,535.00	N
9	PB074951	2020-2038 COMMERCE ST & 2031-2037 JACKSON ST (A17799)	Alley Reconstruction	4	85.94	\$ 131,131.00	N
10	PB081265	4203-4237 COLE AVE & 4230-4242 TRAVIS ST (A00502)	Alley Reconstruction	6	87.94	\$ 300,776.00	N





Appendix III

Transportation Projects List



Traffic Signals & Technology Upgrades List



Rank	Needs Inventory #	Project Name	Project Category	Council District / Citywide	Bond Cost Estimate	Other Funding Sources	% from Other Sources	Equity Factors	ROI (if known)
1	New	Traffic Signal & Technology Upgrades	Traffic Signal & Technology Upgrades	CW	\$14,000,000	TBD – NCTCOG, State	0-90%	n/a	Unknown
TOTAL					\$14,000,000				



Traffic Signals- New Warranted List



Rank	Needs Inventory #	Project Name	Project Category	Council District / Citywide	Bond Cost Estimate	Other Funding Sources	% from Other Sources	Equity Factors	ROI (if known)
1	TR20231019	Great Trinity Forest-Longbranch	Traffic Signals - New Warranted	5,8,CW	\$655,000	-	0%	8	Unknown
2	TR20231021	Greenville-Henderson	Traffic Signals - New Warranted	2,14,CW	\$655,000	-	0%	4	Unknown
3	TR20231002	12th-Madison	Traffic Signals - New Warranted	1,CW	\$655,000	-	0%	8	Unknown
4	TR20231001	11th-Corinth St	Traffic Signals - New Warranted	4,CW	\$655,000	-	0%	8	Unknown
5	TR20231008	Buckner-Gross	Traffic Signals - New Warranted	2,7,CW	\$655,000	-	0%	8	Unknown
6	TR20231023	Haskell-Private Driveway	Traffic Signals - New Warranted	2,14,CW	\$655,000	-	0%	6	Unknown
7	TR20231026	Illinois-Pierce	Traffic Signals - New Warranted	1,3,CW	\$655,000	-	0%	10	Unknown
8	TR20231003	2nd-Pine	Traffic Signals - New Warranted	7,CW	\$655,000	-	0%	8	Unknown
9	TR20231012	Duncanville-Ledbetter	Traffic Signals - New Warranted	3,CW	\$655,000	-	0%	6	Unknown
10	TR20231030	Jefferson-Van Buren	Traffic Signals - New Warranted	1,CW	\$655,000	-	0%	8	Unknown
11	TR20231028	Illinois/Mountain Creek-Spur408/Walton Walker	Traffic Signals - New Warranted	3,CW	\$655,000	-	0%	6	Unknown
12	TR20231016	Ferris Branch-Whitehurst	Traffic Signals - New Warranted	10,CW	\$655,000	-	0%	8	Unknown
13	TR20231039	Pastor Bailey-Red Bird	Traffic Signals - New Warranted	3,CW	\$655,000	-	0%	8	Unknown
14	TR20231020	Greenspan-Wheatland	Traffic Signals - New Warranted	8,CW	\$655,000	-	0%	8	Unknown
15	TR20231042	Worcola-University Crossing Trail	Traffic Signals - New Warranted	9,CW	\$655,000	-	0%	4	Unknown
16	TR20231024	Haverwood-Pear Ridge	Traffic Signals - New Warranted	12,CW	\$655,000	-	0%	4	Unknown
17	TR20231035	Lemmon East-Oak Grove	Traffic Signals - New Warranted	14,CW	\$655,000	-	0%	2	Unknown
18	TR20231037	McCree-Plano	Traffic Signals - New Warranted	10,CW	\$655,000	-	0%	4	Unknown
19	TR20231004	Andover-Ferguson	Traffic Signals - New Warranted	9,CW	\$655,000	-	0%	2	Unknown



Traffic Signals- New Warranted List (Cont.)



Rank	Needs Inventory #	Project Name	Project Category	Council District / Citywide	Bond Cost Estimate	Other Funding Sources	% from Other Sources	Equity Factors	ROI (if known)
20	TR20231011	Chrysalis-Wheatland	Traffic Signals - New Warranted	8,CW	\$655,000	-	0%	6	Unknown
21	TR20231005	Beckleymeade-Polk	Traffic Signals - New Warranted	8,CW	\$655,000	-	0%	8	Unknown
22	TR20231031	Jim Miller-Piedmont	Traffic Signals - New Warranted	5,CW	\$655,000	-	0%	6	Unknown
23	TR20231027	Illinois-Western Park	Traffic Signals - New Warranted	1,CW	\$655,000	-	0%	10	Unknown
24	TR20231009	Buford-Camp Wisdom	Traffic Signals - New Warranted	3,8,CW	\$655,000	-	0%	6	Unknown
25	TR20231017	Fox Creek-Mountain Creek	Traffic Signals - New Warranted	3,CW	\$655,000	-	0%	2	Unknown
26	TR20231036	Matilda-University	Traffic Signals - New Warranted	9,CW	\$655,000	-	0%	4	Unknown
27	TR20231040	Preston Royal SC-Royal	Traffic Signals - New Warranted	13,CW	\$655,000	-	0%	2	Unknown
28	TR20231015	Ferguson-Graycliff	Traffic Signals - New Warranted	2,7,CW	\$655,000	-	0%	2	Unknown
29	TR20231033	Lake June-Prichard	Traffic Signals - New Warranted	5,CW	\$655,000	-	0%	4	Unknown
30	TR20231032	Katy Trail-Knox	Traffic Signals - New Warranted	14,CW	\$655,000	-	0%	2	Unknown
31	TR20231010	Camp Wisdom-East of Hampton	Traffic Signals - New Warranted	3,8,CW	\$655,000	-	0%	4	Unknown
32	TR20231029	James Temple-Noel	Traffic Signals - New Warranted	11,CW	\$655,000	-	0%	2	Unknown
33	TR20231022	Greenville-Stults	Traffic Signals - New Warranted	10,CW	\$655,000	-	0%	2	Unknown
34	TR20231041	Riverfront-North of Commerce	Traffic Signals - New Warranted	6,CW	\$655,000	-	0%	2	Unknown
35	TR20231034	Lasater-Lawson	Traffic Signals - New Warranted	8,CW	\$655,000	-	0%	2	Unknown
36	TR20231038	Mountain Creek-Wheatland	Traffic Signals - New Warranted	3,CW	\$655,000	-	0%	2	Unknown
37	TR20231013	Eagle Ford-Mountain Creek	Traffic Signals - New Warranted	3,CW	\$655,000	-	0%	2	Unknown
38	TR20231025	Hillcrest-Timberglen Trail	Traffic Signals - New Warranted	12,CW	\$300,000	-	0%	4	Unknown
39	TR20231006	Belt Line-Berry	Traffic Signals - New Warranted	11,CW	\$655,000	-	0%	2	Unknown
TOTAL					\$26,200,000				



Street Lighting Projects List



Rank	Needs Inventory #	Project Name	Project Category	Council District / Citywide	Bond Cost Estimate	Other Funding Sources	% from Other Sources	Equity Factors	ROI (if known)
1	TR20230146	Peaks Addition Historic Lighting	Street Lighting	2,CW	\$1,323,100	-	0%	10	Unknown
TOTAL					\$1,323,100				



Vision Zero- Safety Projects List



Rank	Needs Inventory #	Project Name	Project Category	Council District / Citywide	Bond Cost Estimate	Other Funding Sources	% from Other Sources	Equity Factors	ROI (if known)
1	TR20230124	East Ledbetter - Singing Hills to Frio (south side) Street Lighting	Vision Zero/Safety	3,CW	\$141,500	-	0%	10	Unknown
2	TR20230118	Walton Walker - Country Creek to Illinois Street Lighting	Vision Zero/Safety	1,3,CW	\$723,100	-	0%	10	Unknown
3	TR20230076	Great Trinity Forest Way - Bridge over Trinity River	Vision Zero/Safety	5,7,8,CW	\$471,600	-	0%	8	Unknown
4	TR20230112	Spur 482 - City limits to Clifford Drive Street Lighting	Vision Zero/Safety	6,CW	\$518,800	-	0%	8	Unknown
5	TR20230105	S Central Expy - Great Trinity Forest Way to LBJ Freeway (IH-20) Street Lighting	Vision Zero/Safety	8,CW	\$2,012,200	-	0%	8	Unknown
6	TR20230073	FM 1382 - City limits to City limits Street Lighting	Vision Zero/Safety	3,CW	\$1,006,100	-	0%	2	Unknown
7	Consolidates TR20231075 and TR20231083	Hampton - Kingston to Wilton Access Management and Traffic Calming	Vision Zero/Safety	1,CW	\$600,000	-	0%	6	Unknown
TOTAL					5,500,000				



Quiet Zones Projects List



Rank	Needs Inventory #	Project Name	Project Category	Council District / Citywide	Bond Cost Estimate	Other Funding Sources	% from Other Sources	Equity Factors	ROI (if known)
1	None	Quiet Zones	Quiet Zones	CW	\$500,000	-	0%	n/a	Unknown
TOTAL					\$500,000				





Appendix IV

Terminology and Background Information



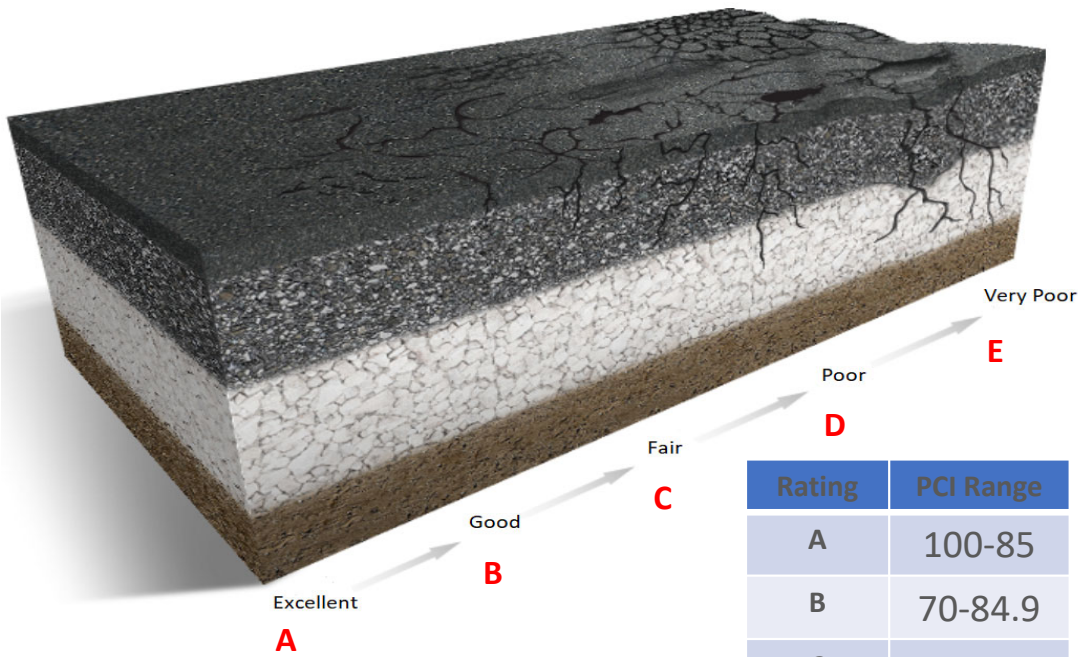
Terminology and Definitions



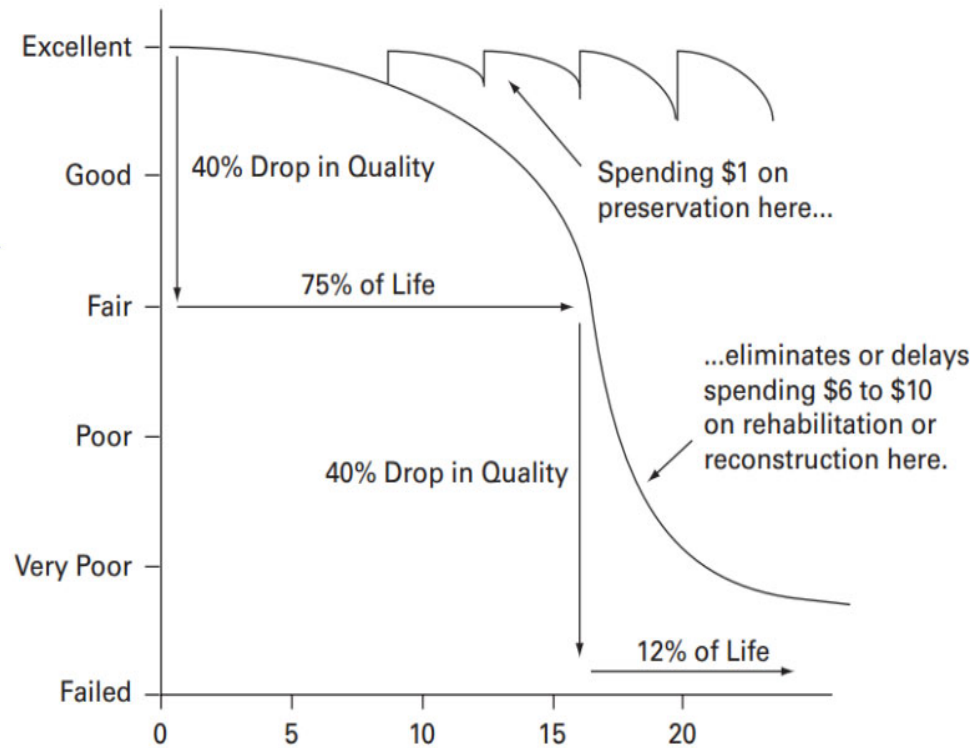
- **Assets:** City owned and/or maintained inventories.
- **Needs Inventory:** The list of the City inventories that needs attention (unfunded projects).
- **Technical Criteria:** The criteria used to rank the needs inventory projects priority list.
- **Pavement:** A hard surface made of construction materials structure.
- **Pavement Model:** Pavement modeling system to create a selection based on the optimization of benefit from a given budget.
- **Pavement Condition Index (PCI):** A measure of pavement health from 0 to 100.
- **Resurfacing:** Pavement rehabilitation treatment (pavement milling and asphalt installation) that does not need new engineering design.
- **Reconstruction:** Pavement reconstruction (reinforced concrete pavement) that includes new engineering design.
- **Improved Streets:** Existing streets that were constructed in compliance with City Standards.
- **Unimproved Streets:** Existing streets that lack Curb, Gutter, and Sidewalks.
- **Improved Alleys:** Existing alleys that have pavement.
- **Unimproved Alleys:** Existing alleys that are unpaved (Dirt and Gravel)
- **Local Street:** A street that is primarily used to get access to properties (Residential)
- **Thoroughfare:** A street that accumulates traffic from residential streets for distribution including collectors and arterials.
- **Complete Street:** A Street that provides design elements to motorists, pedestrians, bicyclists and transit riders of all ages and abilities



Pavement Condition Background Information



Rating	PCI Range
A	100-85
B	70-84.9
C	55-69.9
D	40-54.9
E	0-39.9



Park and Trails Subcommittee

Proposition: Parks

The logo of the City of Dallas, featuring a stylized white 'D' with a leaf inside, set against a dark blue background with a fine white grid pattern.

City of Dallas

Garrett Boone, Chair
John Jenkins, Park and Recreation Director
**Chris Turner-Noteware, Assistant Park and
Recreation Director**

Park and Trails Subcommittee Categories



- ADA Compliance – \$1.0M
- Agency Matches – \$27.0M
- Aquatics – \$18.0M
- Athletic Field Development – \$9.0M
- Athletic Field Lighting – \$3.0M
- Erosion Control – \$1.5M
- Golf Center Improvements – \$5.25M
- Land Acquisition – \$10.0M
- Master Plans – \$1.0M
- Multi-Departmental Projects – \$22.3M
- Renewal and Transformational Projects – \$63.75M
- Partnership Matches (Small) – \$2.0M
- Partnership Matches (Large) – \$80.3M



Park and Trails Subcommittee Categories



- Pedestrian Bridge Replacement – \$1.5M
- Playgrounds – \$14.225M
- Racquet Sports Complex – \$15.0M
- Recreation Centers (New, Expansion, Replacement, Major Renovation) – \$80.0M
- Recreation Centers (Renovation) - \$15.01M
- Service Centers – \$4.0M
- Specialty Parks – \$2.5M
- Spraygrounds – \$4.5M
- System Wide Security Lighting – \$2.0M
- Tennis Center Improvements – \$1.0M
- Trail Improvements - \$16.0M

- Total Requested = \$399,835,000



Park and Trails Subcommittee Guiding Principles



- Scoring Matrix (out of 100 points)
- Council and Park Board Member Feedback from Constituents
- Staff Input
- Common Sense



2024 Technical Scoring Criteria



Technical Criteria Park Projects	Weighted Score up to 50 of 100	Weighted Percent Up to 50%	Technical Criteria Definition
Leverage/ Funding Match	5	5.00%	Project will leverage funds from other sources such as grants, matches, or donations from other agencies or private entities.
Revenue Generation	3	3.00%	Project will generate revenue for the city
Economic Stimulant	3	3.00%	Project affects adjacent property values, stimulates other development
Safety/Code/Human Health	10	10.00%	Project will address safety concerns or resolves codes and regulatory violations, hazardous conditions
Impact on O&M Costs & Energy Use	8	8.00%	Project will have an impact on operating and maintenance costs
Existing Master Plan	4	4.00%	Project has an approved master plan(s)
Prior Phase Complete	4	4.00%	Project is a subsequent phase of another project or initiative that is already complete. Example, trail connection
End of Service Life	7	7.00%	Project will replace a facility that has a long history of service tickets/ requests and/or per Manufacturer's recommended end of service life
Meet Level of Service Gap	6	6.00%	Project will improve adopted level of service standards per 2016 Comprehensive Plan Update. Pg. 83
Total Maximum Technical Score	50	50.00%	The technical criteria is used to help prioritize projects within the same category only. (Parks, Trails, Site Development, Playgrounds, Aquatics, Service Centers, Recreation Centers, Amenities, Land Acquisition, etc.)



2024 City Council/Park Board Criteria



Council/Park Board Criteria	Weighted Score up to 25 of 100	Weighted Percent up to 25%	Council/Park Board Criteria Definition
A1. Park Board / City Council Priority	15	15.00%	<i>Project is determined by Park Board and/or Council member to be a priority in the district</i>
A2. Community Input	10	10.00%	<i>Project is determined by the community and/or a friends' group to be a neighborhood priority in the district. Project has support from a local friends' group, partnership organization, or the community expressed support during community input, bond meetings, or through request to the Park Board Member or Parks Department.</i>
Total Optional Criteria	25	25.00%	Optional Criteria Based on Council and Citizen Driven Priorities



2024 Equity Criteria



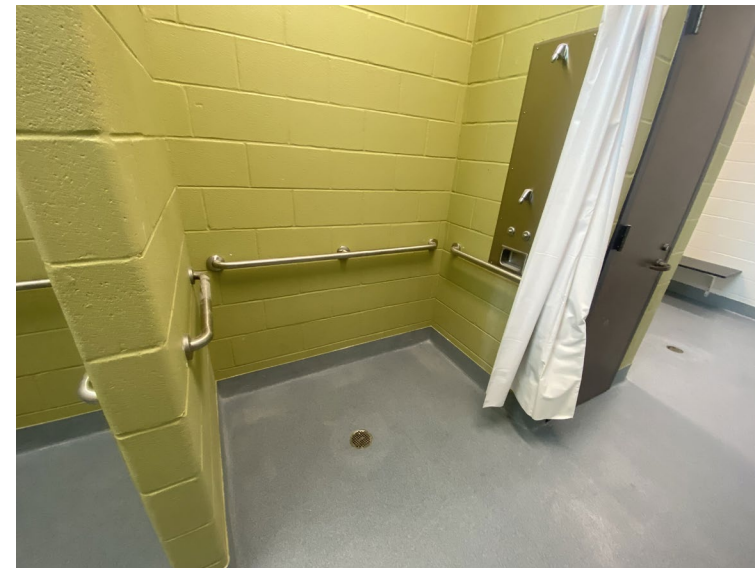
Equity Criteria	Weighted Score up to 25 of 100	Weighted Percent up to 25%	Equity Criteria Definition
Social Vulnerability	10	10.00%	<u>Social Vulnerability Index</u> : CDC SVI uses U.S. Census data to determine the social vulnerability of every census tract. Census tracts are subdivisions of counties for which the Census collects statistical data. CDC SVI ranks each tract on 15 social factors, including poverty, lack of vehicle access, and crowded housing, and groups them into four related themes: Socioeconomic Status, Household Composition, Race/Ethnicity/Language, Housing/Transportation.
Park Access	10	10.00%	Project falls within a Park Access Gap – Project is in an area of the city that serves a population currently lacking a park within a 10-minute walk (1/2 Mile). Does take into account physical barriers within the 10-minutes walk.
Park Investment	5	5.00%	Parks lacking recent investment (10-15+ years); includes unprogrammed parks. Includes investment per evaluation category.
Total Equity Score	25	25.00%	



ADA Compliance \$1.0M



- Total Funding Amount per Category Proposed



Priority Agency Matches \$27.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
White Rock Lake	Dredging , lake Total Project Cost \$80M, COD 20M, Corps 60M	CW	9	\$20,000,000	25	25	2	52
City Wide	DISD/Cool Schools (up to 20 sites); DISD Athletic fields, Dallas College (Cool School-like agreement), etc.	CW	CW	\$6,000,000	9	15	15	39
City Wide	Greening Czar Parks	CW	CW	\$1,000,000				
City Wide	UNT Dallas athletic complex	CW	8	\$1,000,000				
Funding Recommendation				\$27,000,000				
City Wide	Pedestrian Bridge over NW Highway at Bachman Lake	CW	6	\$5,000,000				
City Wide	Pedestrian Bridge over Loop 12 at Glendale Park	CW	3	\$5,000,000				
Total				\$37,000,000				



Aquatics \$18.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Grauwyler	Community Pool End of Service Life Replacement -addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C	CW	2	\$4,500,000	31	25	7	63
Tommie M. Allen	Community Pool End of Service Life Replacement -addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C Installation of crossing feature	CW	8	\$4,500,000	31	15	9	55
Pleasant Oaks	Community Pool End of Service Life Replacement -addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C	CW	5	\$4,500,000	31	15	8	54
Jaycee Zaragoza	Community Pool End of Service Life Replacement -addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C	CW	6	\$4,500,000	31	15	6	52
Funding Recommendation				\$18,000,000				



Aquatics \$18.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Funding	Recommendation	\$18,000,000						
Benito Juarez	New Neighborhood Aquatic Center	CW	6	\$5,000,000	12	15	8	35
Bonnie View	Repurpose pool	CW	4	\$5,000,000	31	0	9	40
Everglade	Community Pool End of Service Life Replacement	CW	7	\$5,000,000	35	0	8	43
Glendale*	Community Pool End of Service Life Replacement	CW	4	\$5,000,000	35	0	7	42
Martin Weiss	Community Pool End of Service Life Replacement	CW	1	\$5,000,000	31	0	12	43
Walnut Hill	Repurpose pool	CW	13	\$5,000,000	31	0	0	31
Total				\$48,000,000				



Athletic Field Development & Improvement \$9.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Campbell Green	Athletic Field Rehabilitation – General Grading, backfilling and re-establish sod with irrigation; fields need drainage attention	CW	10	\$500,000	12	0	1	13
Taylor Fields	Athletic Field Development New	CW	2	\$2,500,000	12	15	11	38
Samuel Garland Soccer Fields	Athletic Field Redevelopment	CW	9	\$500,000	20	0	12	32
Hulcy Complex	Athletic Field Redevelopment	CW	8	\$500,000	20	0	14	34
Kiest	Softball – re-orient remaining fields into 4-plex (includes restroom and concession bldg.)	CW	4	\$500,000	11	0	5	16
Crawford	Athletic Field Maintenance and Development	CW	5	\$500,000	24	15	9	48
Wheatland	Develop football complex - new. Include parking, lighting, pavilion, and restrooms	CW	8	\$1,000,000	11	15	6	32
Joey Georgusis	4 Athletic Fields and Parking	CW	1	\$2,500,000	16	15	9	40



Athletic Field Development & Improvement \$9.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
MoneyGram	Parking improvements	CW	6	\$500,000	17	0	5	22
Funding Recommendation				\$9,000,000				



Athletic Field Lighting \$3.0M



- Total Funding Amount per Category Proposed. Priority determined by consultant evaluation.



Erosion Control \$1.5M



- Total Funding Amount per Category Proposed.



Golf Center Improvements \$5.25M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Cedar Crest Golf Course	Pavilion renovation / restoration	CW	4	\$500,000	19	15	8	42
Stevens Golf Course	Stevens Park Golf Course Pro Shop renovation, restroom expansion, kitchen expansion, dining area improvements	CW	1	\$4,750,000	11	25	4	40
Funding Recommendation				\$5,250,000				



Land Acquisition \$10.0M



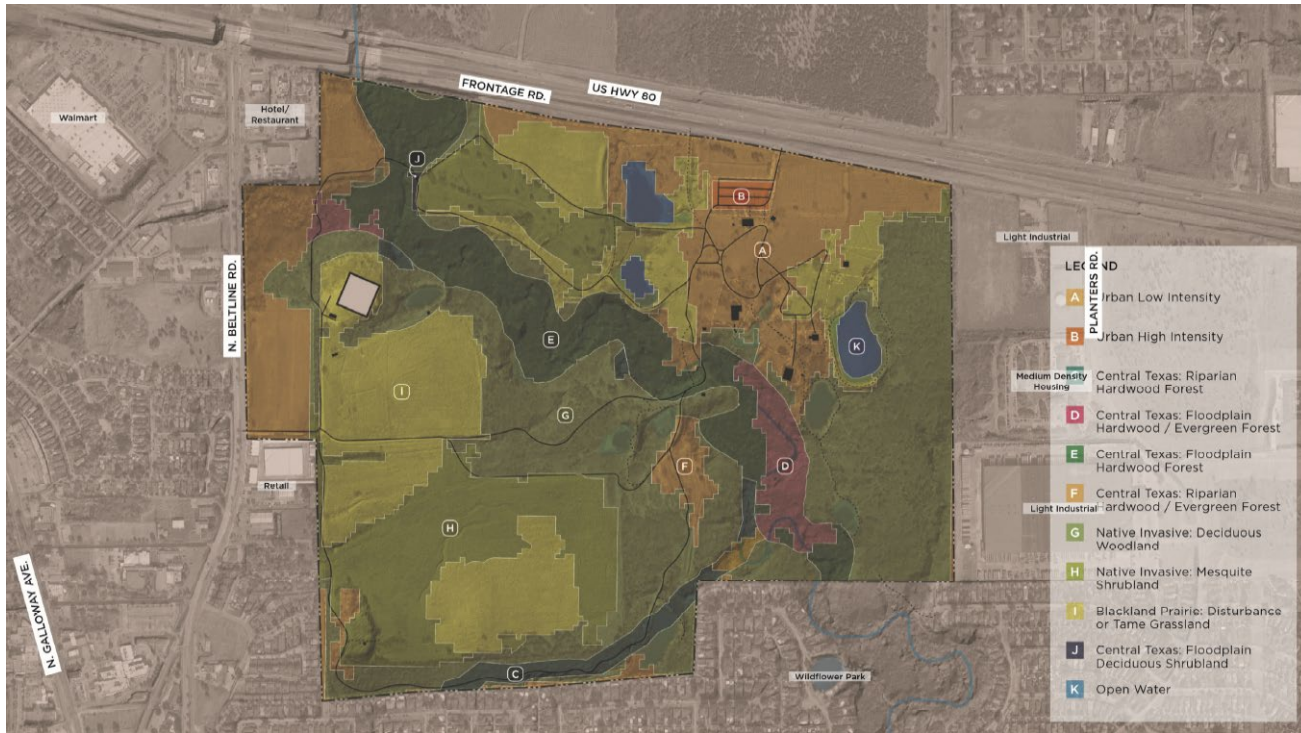
- Total Funding Amount per Category Proposed.



Master Plan \$1.0M



- Total Funding Amount per Category Proposed.



Multi-Departmental Shared Use Facilities \$22.3M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
12000 Greenville Avenue	DWU/PKR Multi-Use Facility- Pickleball Courts	CW	10	\$2,300,000	12	15	15	42
Buckner-Forney	New Recreation / Complex Development	CW	7	\$10,000,000	9	25	10	44
Martin Luther King, Jr.	City Facilities and Park- Couple with Facilities Proposition - Full Campus Renovation	CW	7	\$10,000,000	26	25	9	60
Funding	Recommendation				\$22,300,000			



Renewal and Transformational Projects \$63.75M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Forest /Audelia	Phase II Development – Indoor Facility	CW	10	\$15,000,000	38	25	24	87
Glendale	Phase I and Phase II Completion	CW	3, 4	\$7,000,000	7	25	7	39
Crawford	Phase II Completion	CW	5	\$7,000,000	13	15	9	37
Parkdale Lake	Site Development	CW	7	\$3,000,000	6	0	14	20
International District	Land Acquisition and Site Development	CW	13	\$20,000,000	7	25	20	52
Cadillac Heights	Phase II Completion	CW	4	\$7,000,000	11	15	14	40
Rosemeade	Youth Golf - Par 3, 6- or 9-hole course and/or Site Development	CW	12	\$4,750,000	12	25	9	46
Funding	Recommendation			\$63,750,000				
Martyr's Park	Memorial Park Phase II Expansion	CW	2	\$2,500,000				
Santos Rodriguez	Phase II Expansion	CW	2	\$2,500,000				
Total				\$68,750,000				



Small Partnership Match \$2.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Citywide	Community Partnership Match Funding	CW	CW	\$2,000,000	-	-	-	-

**HOA/NAs to apply for match funding in future. Scoring removed as it would depend on TBD project scopes.*



Large Partnership Match \$80.3M



Project Location	Funding Partner	Recommended Funding Amount	Bond Amount Requested	Match Amount Committed	Constructed In	PBM Ranking
Dallas Zoo	Dallas Zoo Management, Inc.	\$30,000,000	\$30,000,000	\$70,000,000	4	1
Fair Park	Fair Park First	\$5,000,000	\$25,000,000	\$25,000,000	7	2
Southern Gateway	Southern Gateway Public Green Foundation	\$15,000,000	\$25,000,000	\$72,000,000	1, 4	3
Trinity River Audubon Center	Trinity River Audubon/National Audubon Society Exhibit	\$3,300,000	\$3,300,000	\$1,000,000	8	4
Dallas Arboretum	Dallas Arboretum and Botanical Society	\$5,000,000	\$8,500,000	\$10,000,000	9	5
Five Mile Creek Greenbelt	Trust for Public Land	\$7,000,000	\$10,000,000	\$60,000,000	3, 4	6
Dallas Water Commons	The Dallas Wetlands Foundation	\$5,000,000	\$10,000,000	\$35,000,000	4	7
Klyde Warren Park	Woodall Rodgers Park Foundation	\$7,000,000	\$10,000,000	\$80,000,000	14	8
Turtle Creek Park/Parkway	Turtle Creek Conservancy	\$2,000,000	\$3,000,000	\$3,000,000	14	9
Katy Trail	Friends of Katy Trail	\$1,000,000	\$1,200,000	\$2,000,000	2, 14	10
Total Requests	-	\$80,300,000	\$127,200,000	\$358,000,000	-	-



Pedestrian Bridges \$1.5M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total	Staff Priority
R.P. Brooks	Steel through truss and timber deck. 84'-0"L x 10'-0"W; Urgent Priority	CW	10	\$750,000	19	0	8	27	1
Herndon	Steel through truss and timber deck. 46'-0"L x 4'-0"W <ol style="list-style-type: none">1. West abutment has heavy honeycombing and scour.2. Scour and erosion under wingwalls and drainage channels.3. Shallow wingwalls are broken off.; High Priority	CW	4	\$750,000	19	0	15	34	3
Funding	Recommendation	\$1,500,000							
Glendale	2 span timber girder and timber deck bridge. 27'-0"L x 10'-0" W Both abutments eroded severely; High Priority	CW	4	\$750,000	27	0	7	34	2
Fair Oaks	Single Pipe Concrete Culvert 50"-0" L x 12'-0" W; High Priority	CW	10	\$750,000	19	0	10	29	4
Samuell East (Farm)	Steel through truss with timber girder and plywood deck. 45'-6"L x 4'-0"W; High Priority	CW	CW	\$750,000	19	0	10	29	5
Fireside	Two Span Steel Through Truss with Concrete Deck 121'-8" L x 4'-8"W; High Priority	CW	8	\$750,000	19	0	8	27	6
Total				\$4,500,000					



Playgrounds \$14.225M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Herndon	Replacement/Shade Structure/PIP	CW	4	\$200,000	25	25	15	65
Bachman Lake	End of Service Life 3/1/2020-- Replace the very heavily used playground next to the Bachman Lake Pavilion	CW	6	\$750,000	29	25	7	61
Kiowa Parkway	End of Service Life 1/1/2018	CW	11	\$300,000	25	25	8	58
Cochran	End of Service Life 2/1/2022 / Playground Replacement/Shade Structure/PIP	CW	14	\$300,000	25	25	6	56
Cotillion	End of Service Life 2/1/2016	CW	9	\$300,000	25	0	8	33
Bel-Aire	Aging play equipment replacement	CW	9	\$200,000	21	0	7	28
Casa_View	Aging play equipment replacement	CW	9	\$200,000	21	15	9	45
Mildred L. Dunn	Shade Structure/PIP	CW	7	\$150,000	25	0	14	39
Gateway	End of Service Life 12/1/2018; Include shade structure over playground and chess tables	CW	5	\$300,000	25	25	13	63
Peary	End of Service Life 2/1/2016; relocate and replace on site	CW	7	\$300,000	25	0	14	39



Playgrounds \$14.225M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
South Central	Playground Expansion	CW	7	\$200,000	25	0	8	33
Stevens Park	Playground Replacement, Landscape structures end of service life 12/1/16	CW	1	\$300,000	8	25	9	42
Emerald Lake	Aging play equipment replacement	CW	3	\$300,000	21	0	6	27
Mountain Valley	End of Service Life 2/1/2016; ADA design is desired at this location	CW	3	\$300,000	25	0	13	38
Helen C. Emory	Replacing Burned Equipment	CW	6	\$75,000	25	0	11	36
Ledbetter Eagle Ford	Replacing Missing Equipment	CW	6	\$150,000	25	0	11	36
Pointer	New playground	CW	6	\$300,000	8	15	15	38
Frankford	New playground, end of Service Life 2/1/2016	CW	12	\$300,000	25	15	9	49
Walnut Hill Park	Aging play equipment replacement	CW	13	\$300,000	21	0	0	21



Playgrounds \$14.225M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Cottonwood	End of Service Life 2/1/2016	CW	11	\$300,000	25	25	15	65
Sleepy Hollow	End of Service Life 3/1/2016; Trust for Public Land Replaced existing climbing equipment. Additional play amenities may be desired by neighbors.	CW	2	\$300,000	29	15	15	59
Timberglen	Replace the existing playground with a small all-inclusive playground. End of Service Life 2/1/2016	CW	12	\$300,000	25	25	4	54
Overlake	End of Service Life 3/1/2017	CW	6	\$300,000	25	15	14	54
Everglade	Replace the existing playground with a large all-inclusive playground. End of Service Life 2/1/2016	CW	7	\$750,000	30	15	8	53
Nash Davis	Replace existing playground with a small all-inclusive playground and include poured in place, and shade structure. End of Service Life 2/1/2016	CW	6	\$300,000	29	15	9	53
Tietze	Playground - barrier free, poured in place foundation, shade, advanced barrier free park design	CW	14	\$300,000	25	25	0	50
Barry H. Barker	End of Service Life 4/1/2014	CW	12	\$300,000	25	15	8	48



Playgrounds \$14.225M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Bent Tree Meadow	Existing Playground from 1980s Full playground replacement required including pour in place surface, shade structure, and lighting.	CW	12	\$300,000	14	15	7	36
Crestline	End of Service Life 3/1/2017	CW	13	\$300,000	25	15	6	46
White Rock Lake	End of Service Life 2/1/2016; 01-Plgrd-WRL Park 2-Winsted	CW	9	\$300,000	25	15	2	42
William Blair Jr.	End of Service Life 2/1/2016	CW	7	\$300,000	25	0	15	40
Arlington	End of Service Life 2/1/2016 - Playground Replacement	CW	2	\$300,000	29	0	10	39
Forest	Playground - Replacement End of Service Life 2/1/2016	CW	7	\$300,000	25	0	14	39
Cole	End of Service Life/Replacement Playground with PIP	CW	14	\$300,000	25	0	12	37
Arden Terrace	End of Service Life 3/1/2017	CW	8	\$300,000	25	0	12	37
Maria Luna	End of Service Life 12/1/2017	CW	2	\$300,000	25	0	12	37



Playgrounds \$14.225M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Cummings	End of Service Life 2/1/2016	CW	4	\$300,000	25	0	10	35
Orbiter	New Playground	CW	10	\$300,000	9	25	11	45
Pagewood	Pagewood Park - North End Playground	CW	11	\$300,000	8	25	8	41
Preston Hollow	New all abilities playground	CW	13	\$300,000	25	15	9	49
West Trinity Heights	Playground - new	CW	4	\$300,000	8	10	14	32
Willis Winters	End of Service Life	CW	14	300,000	25	25	9	59
Campbell Green	Large All Inclusive Playground Replacement – End of Service Life	CW	12	\$750,000	25	25	1	51
Apache	New Playground	CW	5	\$300,000	9	15	7	31
Kiest	End of Service Life	CW	4	\$750,000	25	0	5	30
Funding Recommendation				\$14,225,000				



Racquet Sports \$15.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Fretz Tennis Center	Addition of indoor racquet sports facilities and facility improvements to existing centers	CW	11	\$5,000,000	22	0	8	30
Samuel Grand Tennis Center	Addition of indoor racquet sports facilities and facility improvements to existing centers	CW	2	\$5,000,000	16	15	4	35
Kiest Tennis Center	Addition of indoor racquet sports facilities and facility improvements to existing centers	CW	4	\$5,000,000	12	0	5	17
Funding Recommendation				\$15,000,000				



Recreation Centers (New, Expansion, Major Renovation, Replacement) \$80.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Exall (Replacement)	Demo existing end of service life, New Recreation Center and Splash Pad, include Senior Center, design and construction	CW	14	\$20,000,000	37	25	4	66
Martin Weiss (Expansion)	Recreation Center - gym/multi-purpose/entry addition - new	CW	1	\$9,000,000	12	15	12	39
Campbell Green (Expansion, No natatorium)	Expansion	CW	12	\$6,000,000	29	25	1	55
Pike (Major Renovation)	Santos Rodriguez Community Center - Historic Structural improvements, elevator to parking level, plumbing, electrical, HVAC, water damage, parking lot relocation	CW	2	\$5,000,000	30	15	1	46
White Rock Hills (New)	New recreation center next to the property adjacent to White Rock Hills Park, located at 2229 Highland Rd, Dallas, TX 75228.	CW	2	\$20,000,000	16	25	13	54
Marcus	Replace Center	CW	13	\$20,000,000	12	25	14	51
Funding Recommendation				\$80,000,000				



Recreation Centers (New, Expansion, Major Renovation, Replacement) \$80.0M



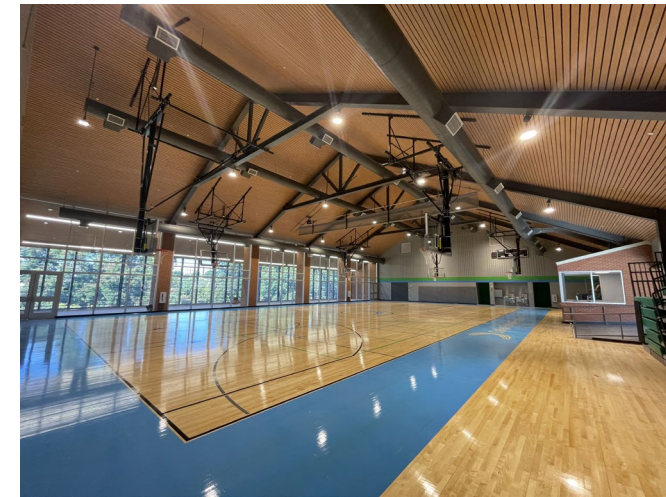
Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Funding Recommendation				\$80,000,000				
Reverchon	Replace Center	CW	2/14	\$20,000,000	29	15	2	46
Eloise Lundy	Recreation Center - Addition and renovate existing interior	CW	4	\$16,000,000	30	15	15	60
Ridgewood	Ridgewood/Belcher - Replace Center	CW	9	\$20,000,000	30	25	2	57
Campbell Green (Expansion w-natatorium)	Major Renovation	CW	12	\$15,000,000	29	25	1	55
Willie Mae Butler	Larry Johnson - Major Renovation and Upgrades	CW	7	\$8,000,000	30	15	10	55
Pemberton Hill	Janie C. Turner - Major Renovation, Addition and Upgrades	CW	8	\$15,000,000	30	15	9	54
Grauwyler	Major Renovation and Upgrades	CW	2	\$20,000,000	30	15	7	52
Anita Martinez	Anita Martinez - Major Renovation	CW	6	\$10,000,000	27	15	8	50
Timberglen	Relocate playground by the sprayground, new bathrooms, roof replacement, add activity center and teen tech center (another wing)	CW	12	\$16,000,000	12	25	4	41
Park in the Woods	Major Renovation, Addition and Upgrades	CW	3	\$15,000,000	12	15	4	31
Arcadia	Replace Center	CW	6	\$20,000,000	29	0	9	38



Recreation Centers (New, Expansion, Major Renovation, Replacement) \$80.0M



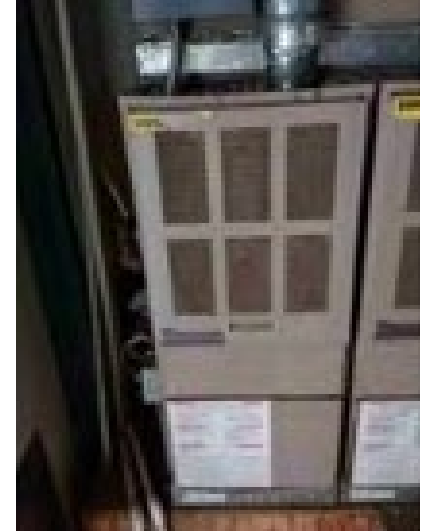
Project Location	Description	Funded		Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
		In	In					
Churchill	Major Renovation, Addition and Upgrades	CW	11	\$15,000,000	30	0	3	33
Kiest	Replace Center with new 'high-tech' center	CW	4	\$20,000,000	12	15	5	32
Jaycee Zaragoza	Major Renovation, Addition and Upgrades	CW	6	\$15,000,000	30	0	6	36
Arcadia	Replace Center	CW	6	\$20,000,000	29	0	9	38
Vickery Meadow	New Recreation Center	CW	13	\$20,000,000	30	0	10	40
Kleberg Rylie	Major Renovation, Addition and Upgrades	CW	8	\$15,000,000	30	0	9	39
Tommie M. Allen	Major Renovation, Addition and Upgrades	CW	8	\$15,000,000	31	0	9	40
Singing Hills Annex	Recreation center - Ph 2A.double gym and plaza	CW	8	\$12,000,000	15	15	12	42
Total				\$387,000,000				



Recreation Centers (Renovation) \$15.01M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Kiest	Interior Upgrades, MEP, Fire Protection	CW	4	\$1,873,306	24	0	5	29
Campbell Green	Interior Upgrades, MEP, Fire Protection, Communication, Security	CW	12	\$1,564,018	28	15	1	44
Eloise Lundy	Interior Upgrades, MEP, Fire Protection	CW	4	\$1,360,431	24	0	15	39
Reverchon	Interior Upgrades, MEP, Fire Protection	CW	2	\$1,296,086	25	0	2	27
J.C. Phelps	Interior Upgrades, MEP, Fire Protection	CW	4	\$1,154,555	13	0	9	22
K.B. Polk	Interior Upgrades, MEP, Fire Protection, Communication, Security	CW	2	\$1,112,792	21	15	5	41
Arlington	MEP, Fire Protection	CW	2	\$1,089,065	26	15	10	51
Marcus	Interior Upgrades, MEP, Fire Protection	CW	13	\$1,031,822	25	0	4	29
Tommie M. Allen	Interior Upgrades, MEP, Fire Protection	CW	8	\$862,084	24	0	9	33
Arcadia	MEP, Fire Protection, Communication, Security, Interior Upgrades	CW	3	\$768,670	26	0	9	35
Trinity River Audubon Center	Exterior and Interior Renovations	CW	8	\$2,900,000				
Funding Recommendation				\$15,012,829				



Recreation Centers (Renovation) \$15.01M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Funding Recommendation				\$15,012,829				
IC Harris Complex	Interior Upgrades, MEP, Fire Protection	CW	7	3,337,600				
MLK Recreation Center	Interior Upgrades, MEP, Fire Protection, Communication, Security	CW	7	\$1,997,391				
Juanita J. Craft Senior Building	Interior Upgrades, MEP, Fire Protection	CW	7	\$1,652,283				
Pleasant Oaks	Interior Upgrades, MEP, Fire Protection	CW	5	\$1,570,034				
Lake Highlands North	Interior Upgrades, MEP, Fire Protection	CW	10	\$1,516,047				
Ridgewood/Belcher	Interior Upgrades, MEP, Fire Protection	CW	9	\$1,465,874				
Kleberg Rylie	Interior Upgrades, MEP, Fire Protection	CW	8	\$1,431,221				
Nash Davis	Interior Upgrades, MEP, Fire Protection	CW	6	\$1,387,825				
Harry Stone	Interior Upgrades, MEP, Fire Protection	CW	2	\$1,328,233				
Total				\$30,699,337				



Service Centers \$4.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
D2 Service Center	New Service Center	CW	CW	\$3,000,000	8	15	5	28
Paul Dyer	Complete Second Floor	CW	10	\$1,000,000	14	15	14	43
Funding Recommendation				\$4,000,000				



Specialty Parks \$2.5M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Westmoreland	New Skatepark, private match	CW	1	\$1,000,000	12	25	7	44
Lakeland Hills	New Skatepark	CW	7	1,000,000	21	15	9	45
Glencoe	Skatepark with lights	CW	14	\$500,000	12	15	1	28
Funding Recommendation				\$2,500,000				



Sprayground Upgrades \$4.5M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Campbell Green	Sprayground - Upgrades	CW	12	\$250,000	25	0	1	26
Ferguson	Sprayground - Upgrades	CW	7	\$250,000	21	0	7	28
Mildred Dunn	Sprayground – Upgrades	CW	7	\$250,000	15	15	14	44
Pemberton Hill	Sprayground – Upgrades	CW	8	\$250,000	25	15	9	49
Umphress	Sprayground - Upgrades	CW	5	\$250,000	21	0	6	27
Willie Mae Butler	Sprayground - Upgrades	CW	7	\$250,000	21	0	10	31
Glendale	New sprayground	CW	4	\$3,000,000	13	0	7	20
Funding Recommendation				\$4,500,000				



Sprayground Upgrades \$4.5M



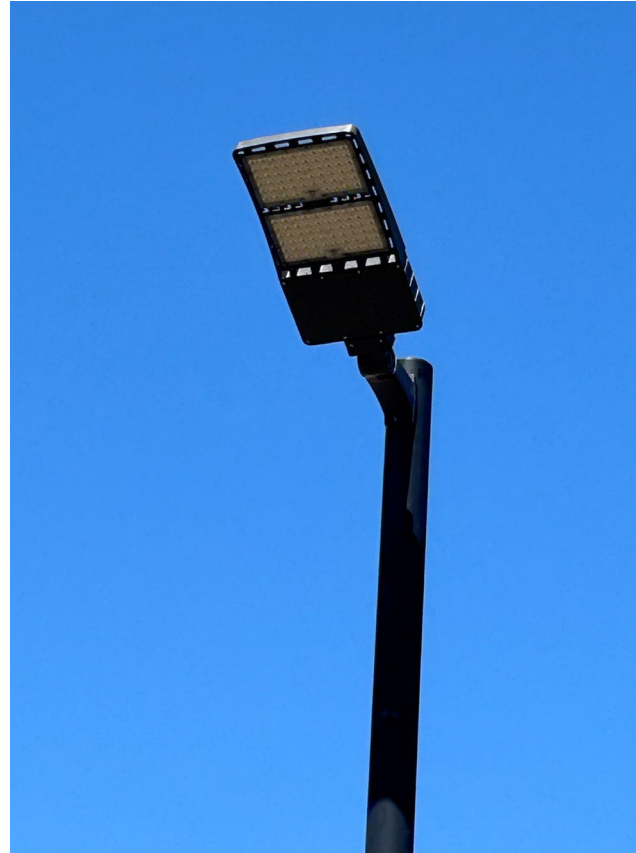
Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Funding Recommendation				\$4,500,000				
Fair Oaks	New sprayground	CW	13	\$2,000,000	9	15	10	34
District 11	New sprayground for District 11 Location TBD	CW	11	\$1,500,000	9	15	5	29
District 5	New Sprayground for District 5, Location TBD	CW	5	\$1,500,000	9	15	5	29
Total				\$9,500,000				



System Wide Security Lighting \$2.0M



- Total Funding Amount per Category Proposed.



System Wide Tennis Center Improvements \$1.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
Fretz	Renovate tennis pro shop, restroom and lighting	CW	11	\$250,000	26	15	8	49
Kiest Park	Pro Shop Replacement	CW	4	\$750,000	24	0	5	29
Funding Recommendation				\$1,000,000				



System Wide Trail Improvements \$16.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total
White Rock Creek Trail	Walnut Hill (Lake Highlands Trail Connection) to NW Hwy – Reconstruct and expand to 12 ft width include roadway underpasses with erosion control with new bridges	CW	10	\$8,000,000	28	25	1	54
Cotton Belt Trail	Trailhead development	CW	12	\$1,000,000	12	25	6	43
Samuell Grand	Internal Bicycle and Pedestrian Circulation	CW	2	\$1,000,000	8	0	4	12
Santa Fe Trail	Phase I	CW	2, 9, 14	\$2,500,000	21	25	4	50
White Rock Lake Trail	Reconstruct and expand to 12 ft width (east side of White Rock Lake)	CW	9	\$3,500,000				
Funding	Recommendation	\$16,000,000						
McCree	Loop Trail	CW	10	\$100,000	12	25	4	41
Northaven Trail*	New trail connection from the Freda Stern trailhead to the Northaven Trail bridge over US 75	CW	11	\$1,000,000	12	25	1	38
Five Mile Creek Trail*	New trail from Westmoreland DART Station to Trinity Forest Trails	CW	3, 4, 8	\$7,000,000				



* Trail projects to pursue through internal and external partnerships



Additional Considerations



- **Parks Needs Inventory**
 - **Nearly 3000 Entries**
 - **Over \$2 billion in identified Needs**
- **Trust for Public Land ParkScore rankings**
 - **Increased from 53 to 43**
 - **10-minute walk increased from 53% to 73% of citizens within 10-minute walk of a park; additional 300,000 Dallas citizens served**
- **Return on investment is 7:1 for Parks and 50:1 for Trails (2016 Trust for Public Land study)**
- **\$399,835 request is not a “wish list”; it is a true list of “NEEDS”**
 - **Includes \$80.3M in funding for large partners**
 - **Anticipated to bring in \$358,000,000 in matching funds**



2024 Bond Flood Protection & Storm Drainage Subcommittee



City of Dallas

Recommendations to Citizen Bond Task Force

Anita Childress, Chair
Matt Penk, P.E., Assistant Director
Sarah Standifer, Director (I)

September 19, 2023

Overview



- Importance of stormwater management and flood protection
- Flood Protection & Storm Drainage Categories
- Summary of Needs
- Committee Efforts, Guiding Principles & Project Selection Criteria
- Recommended Projects
- Summary & Wrap-up
- Questions





Importance of Stormwater Management & Flood Protection





What is stormwater?

- Stormwater is runoff from precipitation that flows over surfaces into the drainage system (inlets, pipes, channels) and is carried to creeks, rivers, and water bodies.
- Impervious surfaces like roofs and pavement don't allow stormwater to soak into the soil and cause runoff that has to be carried by the drainage system (urbanization).
- Stormwater runoff must be managed to prevent flooding, reduce erosion, and protect the quality of water bodies.

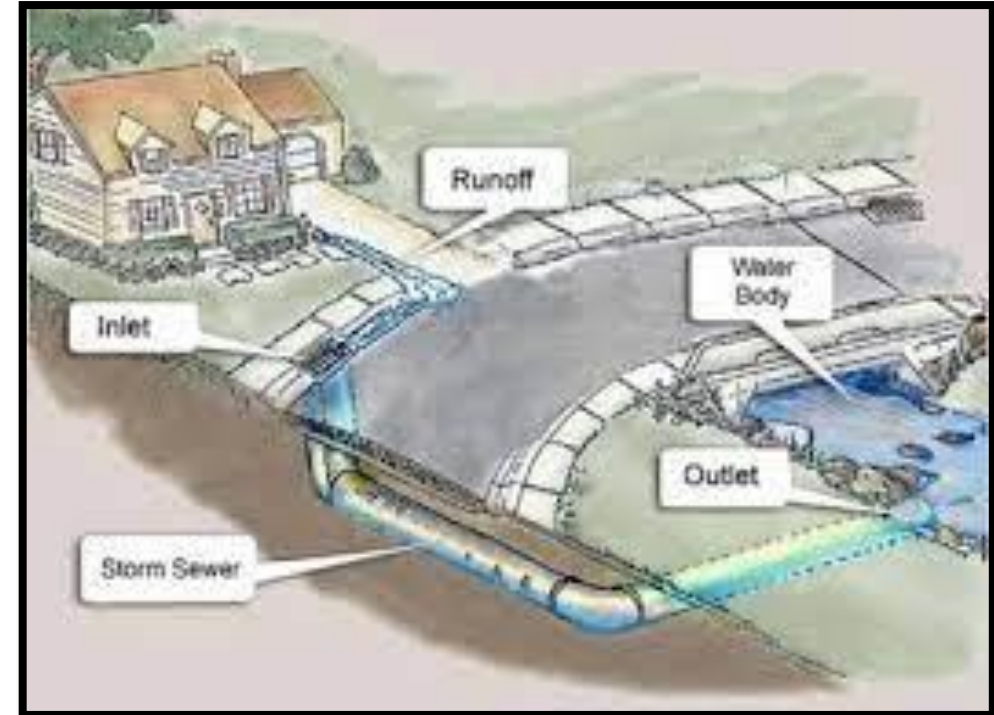


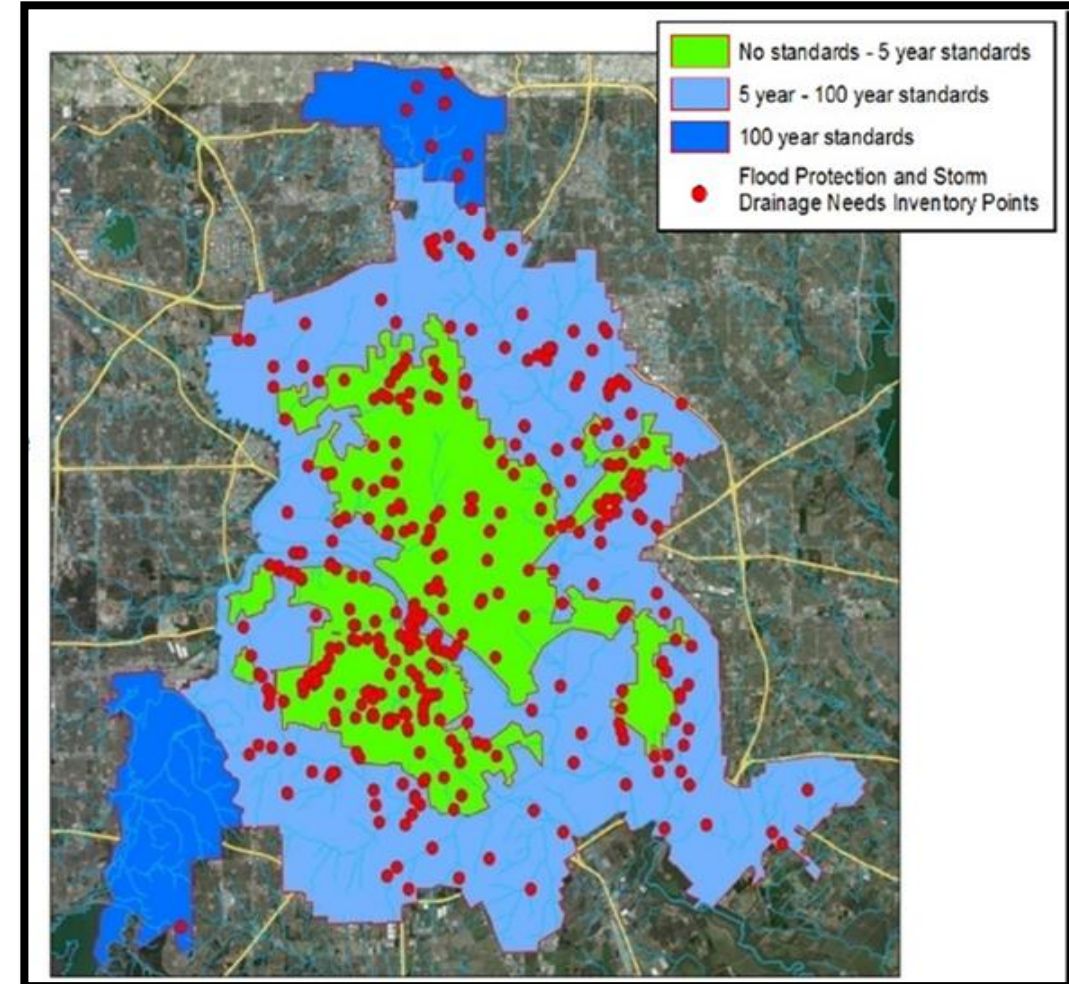
Image courtesy of City of Lubbock



Why does flooding occur?



- Rainfall, upstream reservoir releases, blockages in pipes/creeks, undersized infrastructure, and stream overflow are examples of types of flooding.
- Majority of drainage needs are associated with areas developed prior to current drainage standards.
- Most common reports are street flooding and house flooding.
- Can occur anywhere, regardless of “in a floodplain or not.”



Flood Protection & Drainage Saves Lives



While water recedes, Texans begin to recover after historic rainfall
Prior to Monday's storms, Dallas was sitting 10.32" below average in terms of rain this year. That deficit has nearly been erased. It is now 1.28." But this is of little comfort to the Texans who lost their possessions in the flooding.



Aug 22, 2022 - Heavy rain led to flash flooding in Dallas, leaving some drivers stranded and others fleeing their cars as high water swept them off the road.



Flood Protection & Drainage Prevents Property Loss



WxChasing- Brandon Clement @bclemms
Massive problems for n Dallas. Everything is flooding. #flashfloods #dallas #flooding

2:32 AM · Aug 22, 2022



Aug 22, 2022 — Few homes along the stretch of Alcalde Street between Victor and Elm streets were spared from floodwater, which rose to heights of 4 feet or more.



Flood Protection & Drainage Prevents Property Loss



Spring Grove Ave. 05/2019



Vanderbilt Ave. 9/2022



Monticello Ave. 4/2023



312 Alcalde Street

August 22, 2023, Flash Flooding

The Dallas Morning News



Gloria Alvarez outside her home with furniture and other personal belongings that were damaged in the flood along Alcalde Street.



Gloria Alvarez points to the flood water line on the outside of her home along Alcalde Street. Several homes along Alcalde Street were flooded on Aug. 22, including Alvarez.





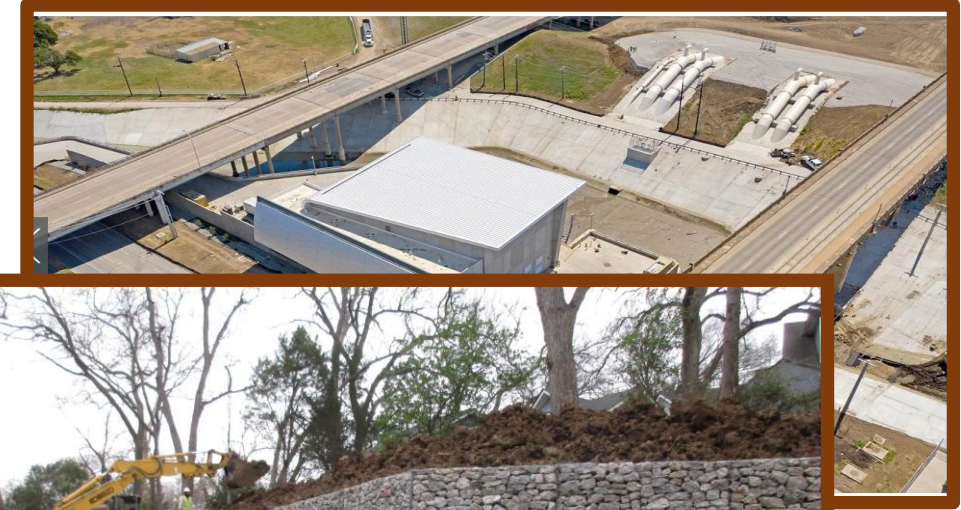
Flood Protection & Storm Drainage Categories



Flood Protection & Storm Drainage Categories



- Flood Management - bridges, channels, culverts, street pump stations, storm water dams, and voluntary purchase of flood prone properties.
- Storm Drainage Relief - drainage relief for areas served by undersized drainage systems, including upgrades and/or extensions of storm drain systems
- Erosion Control - armoring and erosion control for public and private property along natural creeks, including protection for streets, bridges, alleys and homes.



Example: Flood Management Project



**Elam Creek Phase I
Providing 100-yr storm protection
Before and during construction (2008)**



**Elam Creek Phase I
After construction (2012)**



Example: Storm Drainage Relief Project



***Ledbetter Storm Drainage Project
Upsizing a failed 48" Metal Pipe to 60"
Reinforced Concrete Pipe (2016)***



Example: Erosion Control Project



3330/3334 Shady Hollow Ct. Before Construction (2021)



3033/3334 Shady Hollow Ct. Construction Completed (2022)





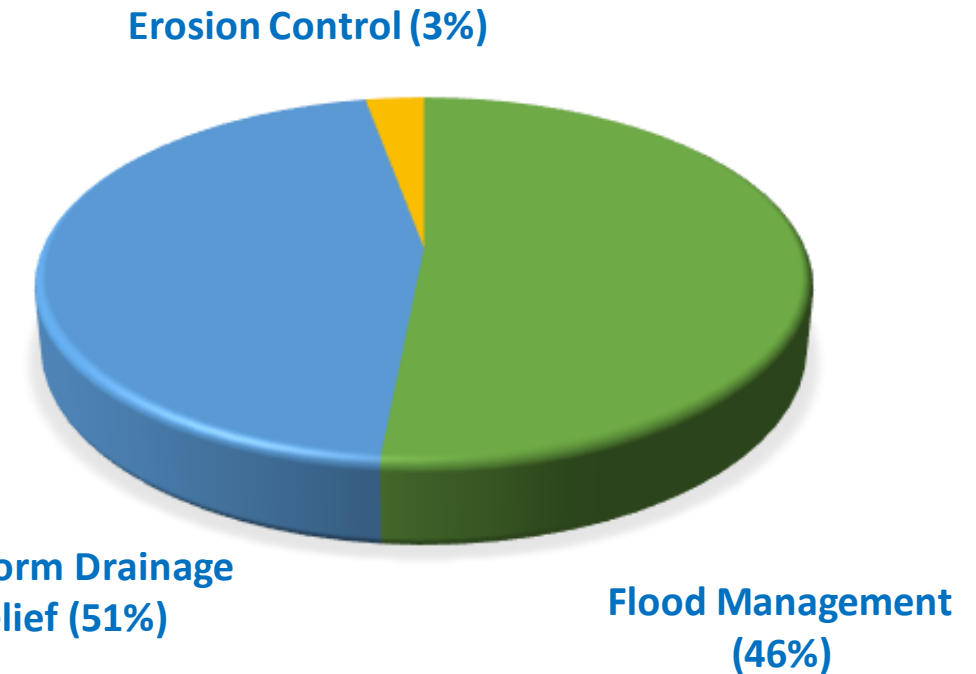
Summary of Needs



Summary of Needs



Category	Number of Projects	Total Cost ^[1]
Erosion Control	113	\$82,285,375
Flood Management ^[2]	141	\$1,180,710,750
Storm Drainage	173	\$1,308,755,200
Totals	427	\$2,571,751,325



[1]: In 2026 dollars [2]: Excluding active Dallas Floodway Projects funded by the USACE





Committee Efforts, Guiding Principles & Project Selection Criteria



Flood Protection & Storm Drainage Committee



*Chair: Anita Childress
Dept: Dallas Water Utilities*

Member	District	Member	District
Edward McCullough	CD 1	Gregory Franklin	CD 8
Gloria Alvarez	CD 2	Susan J. Falvo	CD 9
Dr. Andrea Hilburn	CD 3	Woot Lervisit	CD 10
Matt Canto	CD 4	Macs Reynolds	CD 11
Larry Brannon	CD 5	Robert Fischer	CD 12
Erica Solis	CD 6	Laurel Stone	CD 13
Jeremy McConnell	CD 7	Stephen Tordella	CD 14



Guiding Principles



- Include impactful Citywide projects difficult to fund in annual budget
- Importance/risk of flood protection considered in recommendations
- Continue to provide erosion control
- Consider amount of district needs in how project dollars get allocated
- Prefer projects that “move dirt” but understand planning needed for larger projects
- Provide balance – large projects and district needs



Project Selection Criteria



- Project selection is based on technical criteria, equity and overlay scores, and committee/community input.
- 20% - Erosion Control; 80% - Flood Management & Storm Drainage
- No projects in 10-year capital plan unless slated for FY 28 or later
- Base on highest total project score and balance from there
- Use 2026/2027 escalated costs
 - Projects over \$12M must be Citywide or benefit multiple districts
 - \$35M cap on Citywide projects
- Planning/design cost only for largest, most expensive Citywide project

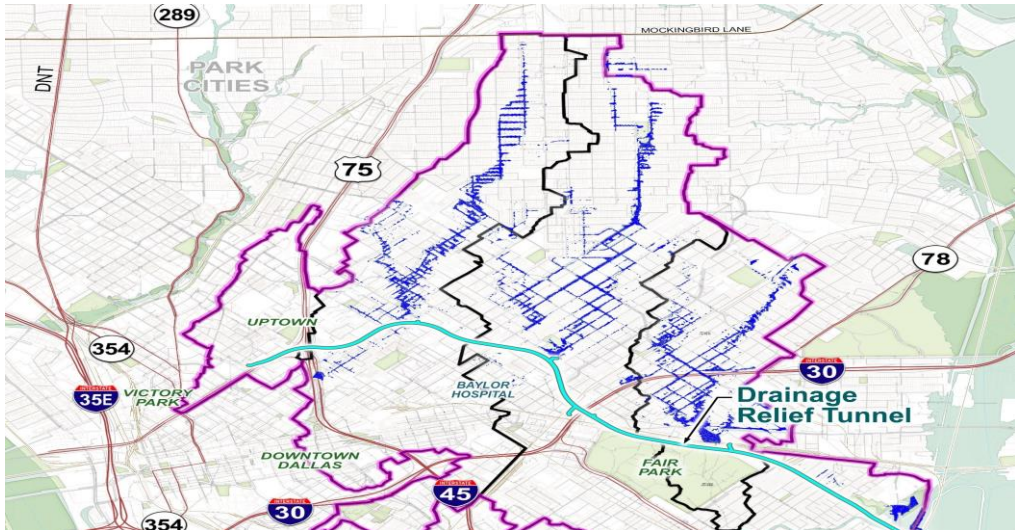
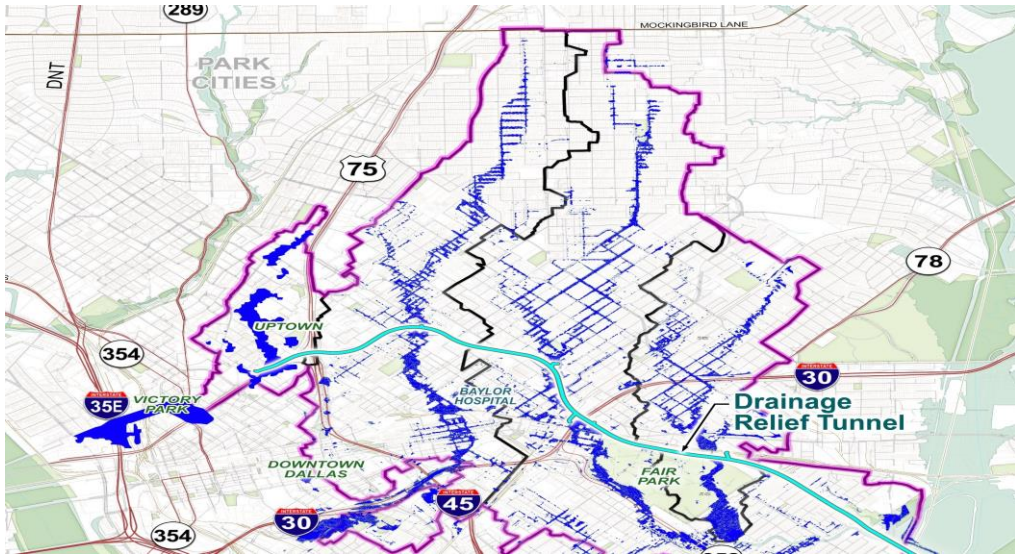




Recommended Citywide Projects



Mill Creek/Peaks/East Peaks



- Storm drainage relief tunnel providing relief to East Dallas:
 - Lower areas of Mill Creek (around Baylor Hospital)
 - Peaks Branch (south of Buckner Park)
 - East Peaks Branch (around Fair Park area)
 - Woodall Rodgers area and the State-Thomas area
- \$212.5M construction – 2006/2012 Bond Programs
- Completion planned for 2025
- Reduces flooding/protects:
 - 3,200 acres
 - 2,200 properties
 - Over \$4B in property
- Tunnel is initial phase of larger drainage master plans for Mill Creek and Peaks Branch watersheds

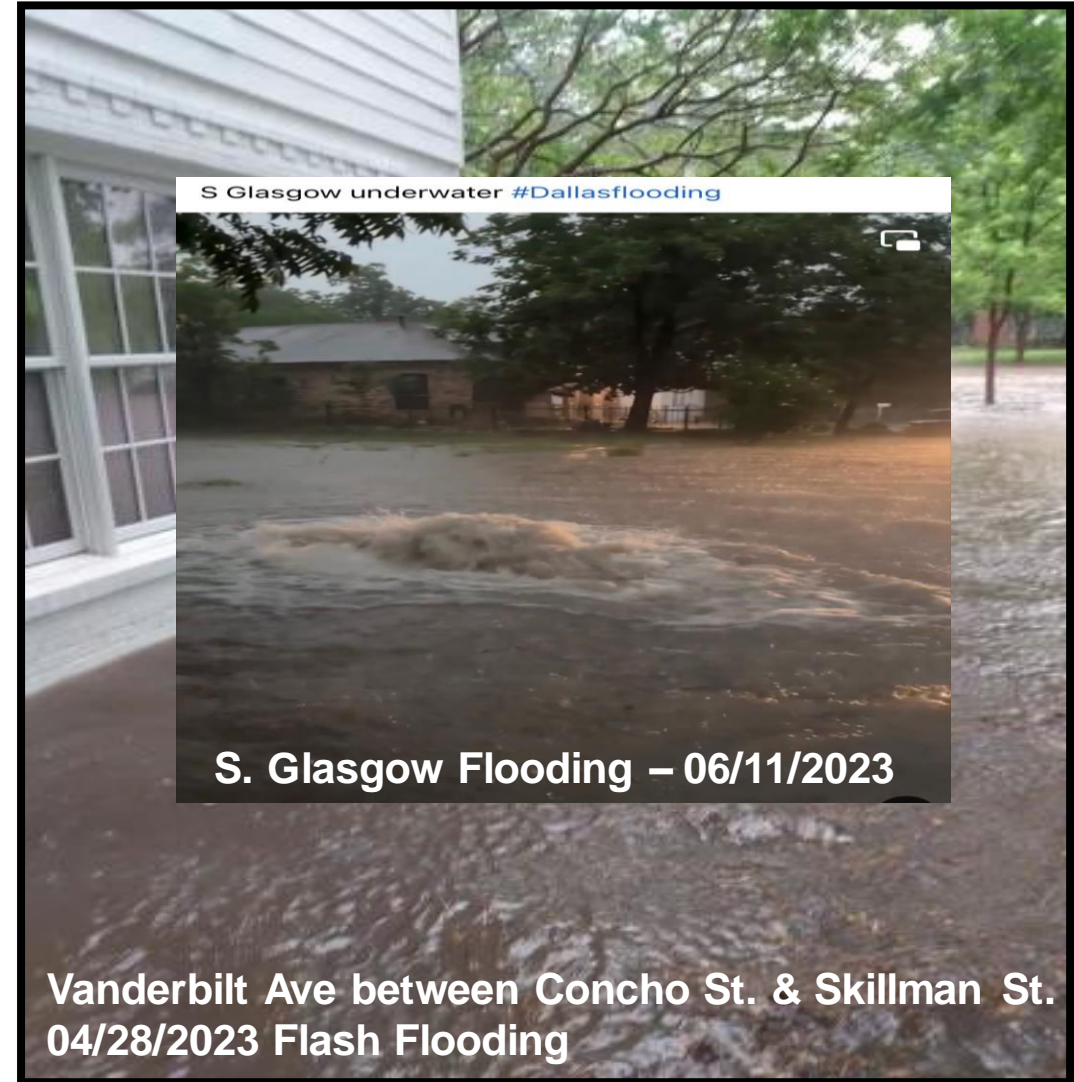


Mill Creek/Peaks/East Peaks (Next Steps)



- Improvements needed above tunnel up to Mockingbird within Mill Creek and Peaks Branch watersheds
- Costs estimated at ~ \$339M in 2026 dollars
- Planning and engineering in 2024 Bond to get a head start and fund construction in future bond and capital program - \$33.9M
- **Highest rated projects in the Needs Inventory**
- **Citywide project to capitalize on current investments**

- **Properties protected ~ 2,600 (est. > 7,500 people)**
- **Property values protected estimated at \$1.9B**
- **~380 acres protected from flooding in 100-yr storm**



Mill Creek/Peaks/East Peaks (Next Steps)



MILL CREEK AND PEAKS BRANCH FUTURE DRAINAGE IMPROVEMENTS

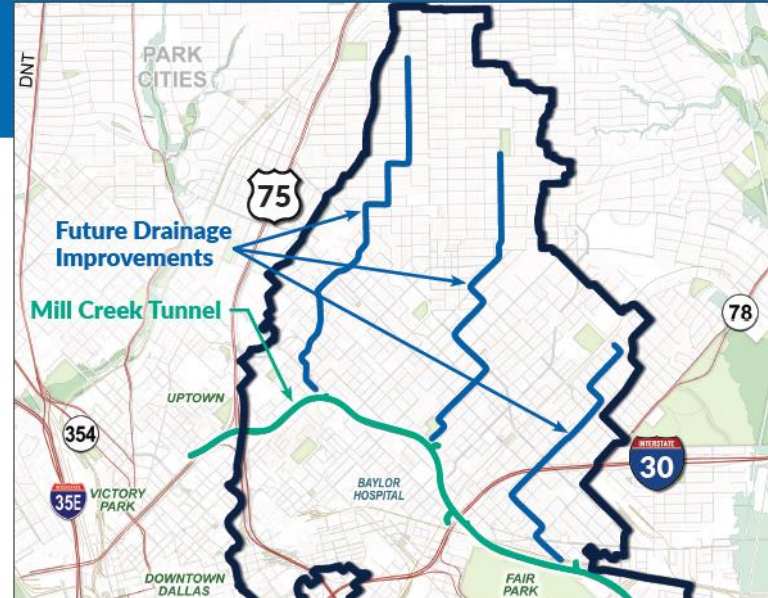


EXISTING FLOODING CONDITIONS

Undersized drainage systems in the Mill Creek and Peaks Branch watersheds lead to frequent flooding. The Drainage Relief Tunnel under construction and scheduled for completion in 2025/2026 is the initial phase of improvements. Future improvements are needed to address additional areas above the tunnel and extend current \$212M investment for the initial phase.

- **Existing Condition:** Approximately 2,600 properties remain at risk of flooding during a 100-year storm.
- **Existing Condition:** The estimated value of properties at risk of flooding during a 100-year storm is \$1.9B.
- **Existing Condition:** Approximately 380 acres is subject to flooding during a 100-year storm.

MILL CREEK AND PEAKS BRANCH FUTURE DRAINAGE IMPROVEMENTS



PROPOSED SOLUTIONS

MILL CREEK/PEAKS BRANCH TUNNEL

Initial Phase: The Mill Creek Tunnel is the first step to provide flood relief for these areas. Additional improvements are necessary to complete the system and provide flood relief.

AREAS UPSTREAM OF THE TUNNEL

Next Phase: The next phase of drainage improvements includes extending new storm-sewer systems from the Mill Creek Tunnel to the upper Mill Creek and Peaks Branch watersheds.

FLOOD RELIEF

Benefit: Once implemented, the Mill Creek and Peaks Branch storm-sewer improvements will provide drainage relief for the entire Mill Creek and Peaks Branch drainage basins.

NOTES

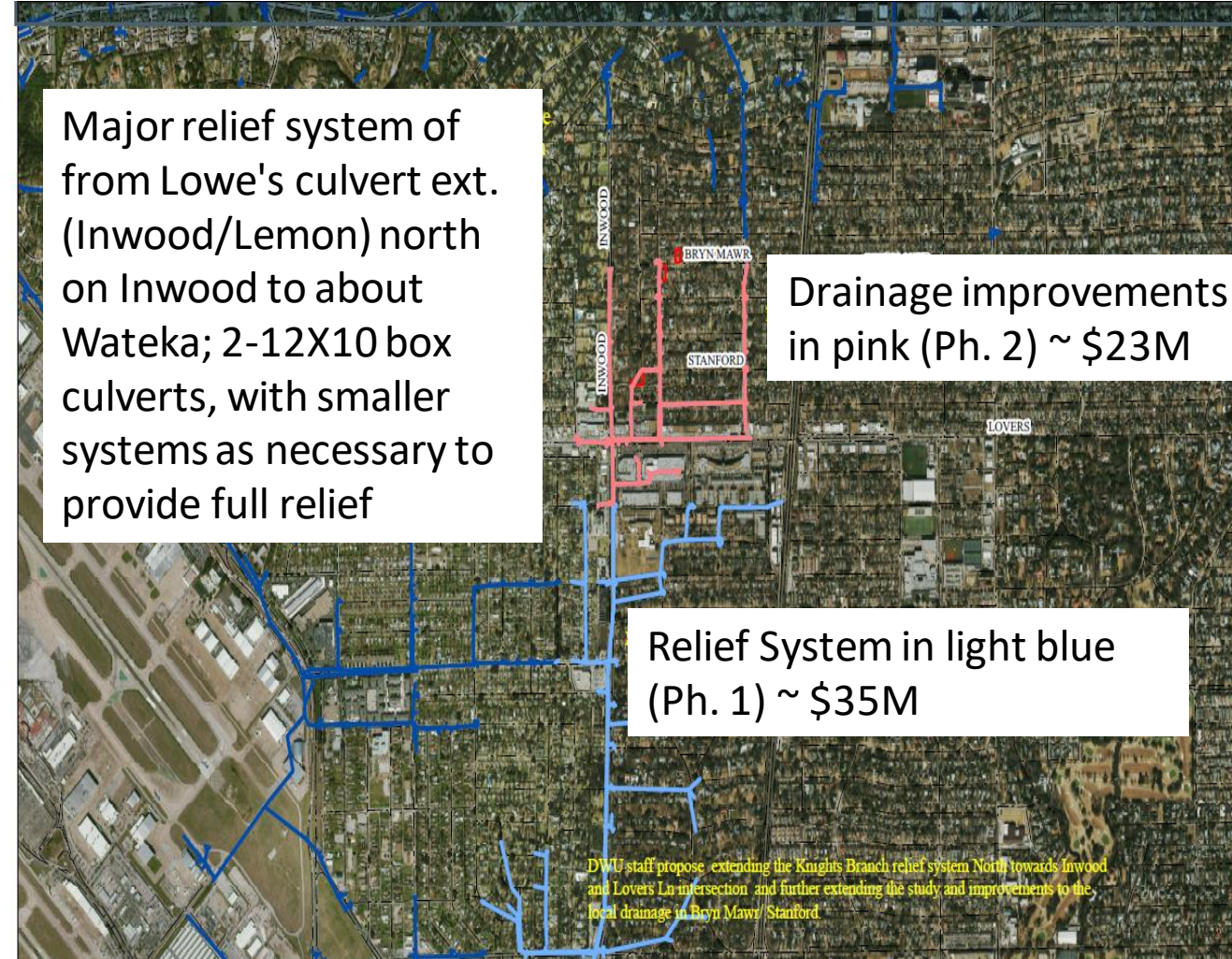
- Project Type: Storm Drainage Relief
- Highest Rated Project in the Needs Inventory for Flood Protection and Storm Drainage
- Council District: Citywide (falls in 2, 7 and 14)
- Planning / Engineering (2024 Bond): \$33.9M
- Construction Cost (2026 Dollars): \$339M



Knights Branch Upper Relief System



- Major relief system from Inwood/Lemmon to south of Lovers and neighborhood improvements to Preston Park (Bryn Mawr)
- Costs estimated at ~ \$58M in 2026 dollars (2 phases)
- \$35.1M in 2024 Bond to complete planning/engineering and first phase (relief system); \$17.2M to Ph. 2
- Highly rated CW project; located in districts 2,6,13



Knights Branch Upper Relief System



Knights Branch Flooding

2024 Bond Program

Flood Protection and Storm Drainage

Project Type

Flood Management & Storm Drainage

Project Cost (2026 dollars)

\$34.4M (Ph. 1) & \$23.5M (Ph. 2)

Council Districts

Citywide (Falls in 2, 6 & 13)

Scope

Major relief system of enclosed portion of upper Knights Branch watershed from Lowe's culvert extension (downstream of Inwood/Lemon) north on Inwoc to about Wateka, using 2-12X10 box culverts, with smaller system as necessary to provide full relief

Project Purpose/Benefits

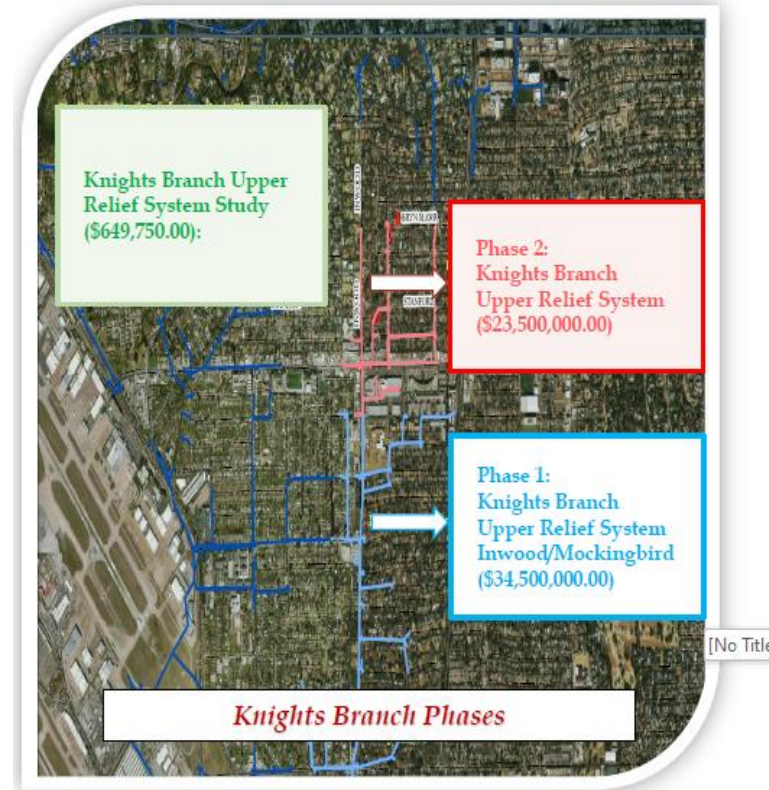
- Property flooding relief
- Area flooding reduction
- Street flooding mitigation



Vicinity Map

Stormwater Project Management

Knights Branch Upper Relief System Project



100-Year Flooding in Purple

Project Highlights

Knights Branch Upper Relief System Study (\$649,750.00): Study, model, and preliminary design to update capital drainage recommendations.

Knights Branch Upper Relief System - Inwood/Mockingbird (\$34,500,000.00): Major relief system of enclosed portion of upper Knights Branch watershed from Lowe's culvert extension (downstream of Inwood/Lemon) north on Inwood to about Wateka, using 2-12X10 box culverts, with smaller systems as necessary to provide full relief.

Knights Branch Upper Relief System Phase 2 (\$23,000,000.00): Continuation of the Knights Branch Upper Relief System Project. Improve neighborhoods served by the Knights Branch Upper Relief System. Includes Preston Park neighborhood (Bryn Mawr).



Trinity River Channel



- Flood Management Project - \$23M
- Citywide Project
- Includes channel dredging, bank stabilization, tree removal, and other activities
- **Necessary to meet regulatory requirements**
- **Protects levees and ensures Corps certifies them in good standing**
- **Financial impact to flood insurance rates if levees not certified**
- Ensures river channel can carry low and maximum flows (300 cfs & 13,000 cfs)



Trinity River Channel



Trinity River Floodplain



Erosion at Trinity River



Trinity River Rahab

2024 Bond Program

Flood Protection and Storm Drainage

Project Type

Flood Management

Project Cost (2026 dollars)

\$23M

Council Districts

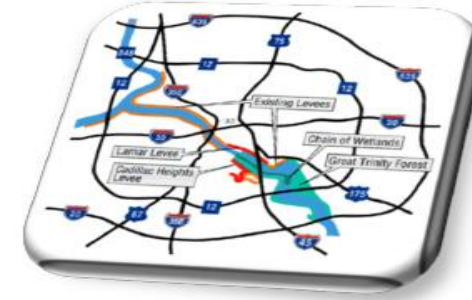
Citywide Project

Scope

Channel dredging, bank stabilization, tree removal, and other activities to meet regulatory requirements for ongoing PL 84-99 compliance to maintain river channel to carry low/max flows.

Project Purpose/Benefits

- Necessary – regulatory
- Protects levees
- Maintains levee certification



Vicinity Map

Stormwater Project Management

Trinity River Channel Project



Citywide Projects



Project Number	Project ID	Project Name	Project Description	Citywide – Located Districts	Technical Score	Equity Score	Overlay Score	Total Score	Estimate
1	FP22S10	East Peaks Upper/Middle Basin Relief System	Continuation of the MCPBST Drainage Relief Tunnel for the East Peaks Upper and Middle basins. Proposed trunk line as outlined in Master Plan. Design only.	2, 7, 14	80	10	6	96	\$9,200,000
1A	PB2906	Mill Creek Drainage Relief System - Phase III	Continuation of the MCPBST Drainage Relief Tunnel for the Mill Creek basins. Proposed trunk line as outlined in Master Plan. Design only.	2, 14	80	6	6	92	\$24,725,000
2	FP19F2, PB174375	Knights Branch Upper Relief System - Inwood/Mockingbird	Study, model, design and construct major relief system of enclosed portion of upper Knights Branch watershed from Lowe's culvert extension (downstream of Inwood/Lemon) north on Inwood to Wateka, using 2-12X10 box culverts, with smaller systems as necessary to provide full relief.	2, 6, 13	80	4	2	86	\$35,149,750
2A	FP21S06	Knights Branch Upper Relief System Phase2	Continuation of the Knights Branch Upper Relief System Project (PB174375). Improve neighborhoods served by the Knights Branch Upper Relief System. Includes Preston Park neighborhood (Bryn Mawr)	2, 6, 13	71	4	2	77	17,214,400
3	PB175010	White Rock Creek Floodplain Management Study Update	Update of the 1989 FPMS, extended into entire White Rock Creek watershed, to study flood control options.	2,5,7,9,10, 11,12,13	64	10	8	82	\$1,035,000
4	FP21F04	Trinity River Channel Project	Channel dredging, bank stabilization, tree removal, and other activities to meet regulatory requirements for ongoing PL 84-99 compliance to maintain the river channel to carry 300 cfs during low flow and maximum 13,000 cfs	1, 2, 4, 6	58	10	8	76	\$23,000,000
								Total	\$110,324,150



Citywide Projects - CD Breakdown



CD	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Mill Creek/Peak/East Peaks (Next Phase – Design only)														
Estimate (\$M) *	0	5.2	0	0	0	0	0.04	0	0	0	0	0	0	28.6
Knights Branch Phase 1 & 2														
Estimate (\$M) *	0	17.5	0	0	0	17.5	0	0	0	0	0	0	17.5	0
White Rock Creek Floodplain Management Study														
Estimate (\$M) *	0	0.13	0	0	0.13	0	0.13	0	0.13	0.13	0.13	0.13	0.13	0
Trinity River Channel Project														
Estimate (\$M) *	5.8	5.8	0	5.8	0	5.8	0	0	0	0	0	0	0	0

* Estimate provided in millions (rounded up).



Detailed Citywide Breakdown



Mill Creek/Peaks/East Peaks	
East Peaks Upper/Middle Basin Relief System (Project 1)	
Council District	Expected Bond Amount
2	\$ 1,533,333.33
7	\$ 38,333.33
14	\$ 7,628,333.33
TOTAL	\$ 9,200,000.00
Mill Creek Drainage Relief System - Phase III (Project 1A)	
Council District	Expected Bond Amount
2	\$ 3,708,750.00
14	\$ 21,016,250.00
TOTAL	\$ 24,725,000.00

White Rock Creek Floodplain Management Study (Project 3)	
Council District	Expected Bond Amount
2	\$ 129,375.00
5	\$ 129,375.00
7	\$ 129,375.00
9	\$ 129,375.00
10	\$ 129,375.00
11	\$ 129,375.00
12	\$ 129,375.00
13	\$ 129,375.00
TOTAL	\$ 1,035,000.00

Knights Branch Phase 1 - Knights Branch Upper Relief System Study and Knights Branch Upper Relief System - Inwood/Mockingbird (Project 2)	
Council District	Expected Bond Amount
2	\$ 11,716,583.33
6	\$ 11,716,583.33
13	\$ 11,716,583.33
TOTAL	\$ 35,149,750.00
Knights Branch Phase 2 (Project 2A)	
Council District	Expected Bond Amount
2	\$ 5,738,133.33
6	\$ 5,738,133.33
13	\$ 5,738,133.33
TOTAL	\$ 17,214,400.00

Trinity River Channel Project (Project 4)	
Council District	Expected Bond Amount
1	\$ 5,750,000.00
2	\$ 5,750,000.00
4	\$ 5,750,000.00
6	\$ 5,750,000.00
TOTAL	\$ 23,000,000.00



Citywide Summary - CD Breakdown



CD	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Total – Citywide Projects														
Estimate (\$M) *	5.8	28.6	0	5.8	0.13	23.2	0.17	0	0.13	0.13	0.13	0.13	17.6	28.6
# of Projects	1	6	0	1	1	3	2	0	1	1	1	1	3	2

* Estimate provided in millions (rounded up).





Recommended Flood Management & Storm Drainage Relief Projects



Flood Management Category



Implements recommendations from Floodplain Management Plans and Studies, including bridges, culverts, channels, street pump stations, storm water dams, and voluntary purchase of flood prone properties.

Technical Ranking Criteria

Frequency of flooding

Depth of flooding (100-year frequency event)

Depth x velocity of flow

Number of structures affected

Ratio of project costs per protected structure

← Cost Benefit



Flood Management Projects



Project ID	Project Name	Project Description	Council District	Technical Score	Equity Score	Overlay Score	Total Score	Estimate
FP22F03	Pruitt Branch - Channel & RR Culvert	Resolve flooding along Glenview, Bridges, Redkey and Birch through improvements of RR crossing and concrete channel. Design only.	5	80	6	8	94	\$1,090,775
FP23F02	Reinhart Branch Flood Management Study Update	Floodplain Management study of Reinhart Branch to determine potential capital projects to address flooding, drainage, and erosion.	9	80	8	6	94	\$230,000
FP23F01	Coombs Creek Flood Management Study Update	Update of 1983 Study & 2021 Kidd Springs Tunnel TM. Update H&H if needed. Identify new projects, including holistic streambank stabilization for Coombs Creek and Kidd Springs.	1	61	10	8	79	\$552,000
FP22F04	13033 & 13032 Copenhill Rd Culvert Improvements	Replace culvert crossing to prevent overtopping of roadway. Possible channel improvements along 13033 and 13032 Copenhill Rd.	11	60	8	6	74	\$224,250
PB1912	Estes Branch Bridge @ Bluffcreek	Install bridge, channel improvement. Analysis, design and construction	7	60	8	6	74	\$7,831,500
PB2557	Knights Branch @ Denton Dr.	Add culvert, raise road, analysis, design and construction	2	62	8	4	74	\$4,105,500
PB3205	Prairie Creek Bridge Improvement @ Fireside	Install bridge, analysis, design and construction	8	61	8	4	73	\$11,425,250
PB3728	Turtle Creek @ Blackburn	Raise road, replace ex. dam upstream with a 7' collapsible dam, 2 HOMES FLOOD, analysis, design and construction	14	60	4	4	68	\$10,695,000
PB174266	Hickory Creek Floodplain Management Study	Comprehensive floodplain management study with updated flood mapping and recommendations for improvements	8	60	6	2	68	\$253,000
FP22F02	Pruitt Branch @ C F Hawn	Analysis & Design. Construction by future project based on agreement with TxDOT. Upsize culvert crossing of US 175 to prevent overtopping.	5,8	46	6	6	58	\$575,000
FP23F03	Military Parkway @ Urbandale Park	Upgrade culvert crossing at Military Parkway and Urbandale Park. Approx. 3.8' depth of overtopping during 100-year.	5	42	8	6	56	\$575,000

Note: Citywide projects not included. Please refer to the appendix for a complete listing.



Storm Drainage Relief Category



Provides drainage relief for areas served by undersized drainage systems, including upgrades and/or extensions of storm drain systems. Also, can include repetitive loss areas.

Technical Ranking Criteria

Type/effects of flooding

Frequency of flooding

Depth of 100-year flooding

Number of affected structures

Ratio of cost/affected structure

← Cost Benefit



Storm Drainage Relief Projects



Project ID	Project Name	Project Description	Council District	Technical Score	Equity Score	Overlay Score	Total Score	Estimate
PB174376	Spring Grove 13300 Block	Upgrade drainage system in the area of 13330 Spring Grove Ave to provide flooding relief during the 100-year. Refer to the 2021 Report.	11	68	8	8	84	\$1,725,000
FP22S11	Sanford Ave Relief System (Little Forest Hill) Phase 2	Continuation of the Sanford Ave Relief System project. 100-year drainage improvements from Sanford Ave @ Daytonia to Tavaros @ Forest Hills Blvd.	9	68	8	2	78	\$2,300,000
FP23S01	6750 Willow Storm Drainage Relief	Storm Drainage relief at 6750 Willow lane. Existing drainage ditch replaced with curbed sidewalk that doesn't have enough capacity to contain runoff. Reestablish capacity and upsize portion of drainage system. Current system approx. 10-year	11	70	4	0	74	\$632,500
TWM000104	Hymie Circle 10105-10109	Design & Const. - No system on improved street. Current street and gutters no longer have adequate slopes to convey runoff. Add system at the cul-de-sac of Hymie Circle to Masters Road.	5	51	6	8	65	\$408,250
FP22S12	Bruton Terrace Est. Storm Drainage Relief	Upsize drainage outfall pipes for the Bruton Terrace Est at the intersections of Riverway and Palisade and Riverway and Seaway.	5	50	8	6	64	\$575,000
TWM000084	Calm Meadow Drainage Rehabilitation	Design & Construction - Uncontrolled drainage of private pond due to slipped joints in existing public drainage system. Remove & replace existing public system in private pond.	12	45	4	2	51	\$310,500
FP20S02	10044 Elf St	Design & const. Alley unable to drain properly due to clogged unlet with unknown outfall.	5	36	6	4	46	\$143,750

Note: Citywide projects not included.



Flood & Storm Projects - CD Breakdown



CD	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Estimate (\$M) *	0.6	4.1	0	0	10.3	0	7.8	12.0	2.5	0	2.6	0.3	0	10.7
# of Projects	1	1	0	0	11	0	1	3	2	0	3	1	0	1

* Citywide projects not included. Estimate provided in millions (rounded up).





Recommended Erosion Control Projects



Erosion Control Category



Provides armoring and erosion control for public and private* property along natural creeks, including protection for streets, bridges, alleys and homes.

Technical Ranking Criteria

Ratio of Distance to structure/depth of erosion

Rate of creek bank loss

Ratio of cost to number of structures protected ← Cost Benefit

Type of threat:

1: Homes, garages, streets, alleys, bridges

2: Pools and other permanent structures

3: Fences, yards, privately owned retaining walls

*1985 City Council Ordinance authorized City to provide erosion protection on private property, subject to willing property owners/easements/etc.



Erosion Control Projects



Project ID	Project Name	Project Description	Public/ Private	Council District	Technical Score	Equity Score	Overlay Score	Total Score	Estimate
FP23E09	Kiest Valley Parkway @ Kiest Knoll Outfall Protection	Five Mile Creek - Public- culvert headwall threatened, 1' from bank 16' deep, approx. 60 LF of erosion protection.	Public	3	65	10	6	81	\$264,500
FP23E02	Hillcrest Rd 13059	White Rock Creek - Address erosion threatening upstream/ downstream & under bridge. Approx. 220 LF of erosion protection.	Public	11	72	4	4	80	\$885,500
PB175163	Ravinia S. 3338	Five Mile Creek - Private - house threatened, erosion around end of mortared stone headwall at culvert outfall, 20' from house, 4' deep, about 125 LF gabion wall	Private	3	68	10	2	80	\$503,125
FP22E13	11th E 1615	Cedar Creek - Private - one commercial structure threatened, 2' from bank 22' deep, approx. 110 LF of erosion protection.	Private	4	65	8	6	79	\$442,750
FP21E13	N Central Expy SB 13339	Cottonwood Creek - Private - Commercial structure threatened, 9' from bank 23' deep, approx. 107 LF of erosion protection	Private	11	64	10	4	78	\$430,675
FP23E04	Preston Creek 6144	White Rock Creek Tributary 6 - Private - home threatened, 11' from bank 24' deep. Approx. 125 LF of erosion protection	Private	11	64	8	6	78	\$502,550
FP22E16	Coombs Creek Dr 637	Unnamed Trib. to Coombs Creek - Private, one home threatened, 11' from bank 15' deep, approximately 65 LF of erosion protection	Private	1	64	8	6	78	\$261,625
TWM000105	Outfall at Compton 1203/1205	Cedar Creek - Public/Private - Design and construction of outfall & flume replacement that is currently bridging a portion of Creek. 18' from bank, 26' deep, approx. 120 LF of erosion protection	Public & Private	4	60	8	8	76	\$483,000
FP20E09	Esperanza 14000 (Buildings 2,6,7)	Hunt Branch - Private - Type 1, three apartment buildings, approx. 7' from bank and 16' deep. Approx. 105 LF of gabion wall	Private	11	60	10	2	72	\$422,625
FP22E11	Hampton N 635	Unnamed Trib. to Coombs Creek - Private - one home threatened, 11' from bank 7' deep, approximately 60 LF of erosion protection	Private	1	56	10	6	72	\$241,500



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FP20E15	Woody Branch Erosion Control - Glen Oaks Blvd & Hunters View Group 6	Woody Branch – Private. Design of erosion control measures to protect the homes of Glen Oaks Blvd and Hunter View Ln.	Private	4	59	8	4	71	\$1,292,025
FP20E04	El Cerrito 2490 & Hunnicut 8181	Stream 5B5 - Private - one home & existing retaining wall threatened. El Cerrito on bank and 9' deep. Hunnicut 7' from bank and 8' deep. Approx. 200 LF of gabion wall	Private	7	59	8	4	71	\$805,000
FP21E02	Audelia Rd 11655 (Building 8 to 10)	Jackson Branch - three structures threatened. Approximately 370 LF of gabion wall. - Design & Construction	Private	10	58	8	4	70	\$1,489,250
PB4844	Claremont 8017, 8023, and 8030	Stream 5B5 - Private – 8017:house, 5', 8', 140 LF; 8023: fence/yard threatened 12', 5', 75 LF; 8030: detached garage 12', 10', 60 LF	Private	7	55	8	4	67	\$543,375
TWM000107	Sheldon Ave 3303 (Fire Station 26)	Unnamed Tributary to Coombs Creek - Public - 1 structure threatened, approx. 4' from bank 14' deep. Approx. 200 LF of gabion wall.	Public	1	53	8	6	67	\$805,000
FP19E8	Clubhouse Circle 6511	Unnamed Trib to White Rock Creek - Private - pool threatened, 4.5' from bank, 14' deep, approx. 95' of gabion wall	Private	11	53	8	6	67	\$382,375
FP22E18	Jefferson W 2909	Coombs Creek - Private - one home threatened, approx. 8' from bank 14' deep, approx. 70 LF of erosion protection	Private	1	52	8	6	66	\$281,750
FP21E14	Nutwood Cir. 6402	McKamy Branch - Private - Type 1, one home threatened. Approx. 50 LF of erosion control	Private	12	64	2	0	66	\$201,250
FP21E19	Cliffdale 120	Coombs Creek - Private - one home threatened, approx. 15' from bank and 14' deep, approx. 85 LF of erosion protection	Private	1	52	8	6	66	\$342,125



Erosion Control Projects



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FP21E15	Barnett S 110	Coombs Creek - Private - one home threatened, approx. 55LF of erosion protection	Private	1	52	8	6	66	\$221,375
TWM000072	Creekwood Dr - St. Francis to Dead End	Ash Creek - Public/Private - 9 homes and 1 bridge apron threatened, 930 LF of gabion wall 25' deep. Includes bridge apron repairs	Public & Private	2	56	8	2	66	\$3,743,250
FP22E04	Boulder 4207 4112, Shady Hollow 3516, Shady Hollow Circle 3368 3372	Crow Creek - Private - 5 homes threatened. Approx. 614 LF of erosion protection.	Private	3	53	10	2	65	\$2,471,350
FP22E15	Riverway Dr 1720	Prairie Creek - Private - one home threatened, 10' from bank 14' deep, approx. 75 LF of erosion protection.	Private	5	55	6	4	65	\$301,875
FP21E17	Cliffwood 6702	Woody & Brooklawn Branch - Private - detached garage threatened, 6' from bank 12' deep. Approx. 68 LF of erosion protection.	Private	3	56	8	0	64	\$273,700
PB175068	Avenue Q 7512 and 7506	Stream 5B5 - Private - 2 houses threatened - recommend voluntary purchase of both - cost of wall exceeds property values - 25' from creek bank, would require 150 LF of 15' gabion wall	Private	7	52	10	2	64	\$603,750
FP23E03	Caracas Dr 5828	Red Bird Branch - Private - detached garage threatened, 30' from bank 19' deep. Approx. 40 LF of erosion protection	Private	3	52	8	4	64	\$161,000
PB175139	Elmwood 2227	Elmwood Branch - Private - house threatened, 20' from bank, 75 LF of 8' gabion wall	Private	1	47	10	6	63	\$301,875
FP20E11	Woody Branch - Glen Oaks Blvd & Hunters View Group 2	Woody Branch - Private, Design of erosion control measures to protect the homes of Glen Oaks Blvd and Hunter View Ln.	Private	4	48	10	4	62	\$776,825
PB172773	Glencairn 460	Herring Branch - Private - 70 LF gabion wall, 15' height, house threatened, difficult access	Private	8	48	10	4	62	\$281,750



Erosion Control Projects



Project ID	Project Name	Project Description	Public/ Private	Council District	Technica I Score	Equity Score	Overlay Score	Total Score	Estimate
FP22E08	Richardson Branch Trail 8505	Richardson Branch - Public - roadway threatened, 15' from bank 14' deep, approx. 285lf of erosion protection	Public	10	56	4	2	62	\$1,147,125
TWM000003	Cedarhurst 3411, 3421	Five Mile Creek - Private - two homes threatened, 39' from bank, creek is 22' deep, approx. 190 LF of gabion - design and construction	Private	3	48	10	4	62	\$764,750
PB175132	Ravinia S. 326 and 406	Coombs Creek - Private - two houses threatened, 35' from bank, 120 LF 18' gabion wall	Private	1	47	8	6	61	\$483,000
PB175136	Cripple Creek 3744, 3750, 3758	Red Bud Branch - Private - three houses threatened, 30' from bank, 300 LF of 15' gabion wall	Private	4	47	8	6	61	\$1,207,500
PB175133	Edgemont 1631	Little Cedar Creek - Private - house threatened, 30' from bank, 75LF of 15' gabion wall	Private	4	47	8	6	61	\$301,875
PB175134	Lockridge Circle 3216, 3222, 3226	Five Mile Creek - Private - three houses threatened, 20' from bank, 250 LF of 10' gabion wall	Private	3	47	10	4	61	\$1,006,250
PB174648	Stevens Wood Court 914	Coombs Creek - Private - Slight threat to home; 80 LF gabion wall, 10' height	Private	1	45	10	6	61	\$322,000
FP23E06	W Red Bird Ln 1117 & 1207, Boca Chica 1104, Matagorda 1409	Red Bird Branch - Public/Private - Roadway and 3 homes threatened. 5-24' from bank, 14-17' deep. Approx. 435 LF of erosion protection	Public & Private	3	49	8	4	61	\$1,750,875
FP23E06	Hillbrook St 3503	McCommas Branch - Private - erosion from detention pond being overtopped, Approx. 100LF of erosion protection.	Private	11	49	8	4	61	\$402,500
PB4850	Sunland 11835	Lippitt Branch - Private - Home threatened, 80 LF of 10' gabion wall	Private	9	47	8	6	61	\$322,000

Note: Please refer to the appendix for a complete listing



Erosion Control Projects - CD Breakdown



CD	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Estimate (\$M) *	4.0	3.7	8.3	7.0	1.1	0	5.8	0.5	1.1	3.9	3.0	0.4	0	0
# of Projects	10	1	11	9	2	0	5	2	3	5	6	2	0	0

* Estimate provided in millions (rounded up).





Summary & Wrap-up



Recommended Projects - \$200M



Erosion Control - \$38.8M

Projects will prevent current and future erosion at 56 locations throughout the City.



Storm Drainage Relief - \$91.7M

Projects will include upgrading & replacing existing storm drainage lines and installing new lines at 11 locations throughout the City.



Flood Management - \$69.5M

Projects to prevent flooding and relieve properties that suffer repetitive flood loss at 19 locations throughout the City.



Proposition Summary- CD Breakdown



CD	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>Total Scalable Proposition</u> Flood Management – \$69.5M Storm Drainage Relief - \$91.7M Erosion Control - \$38.8M														
Estimate (\$M) *	10.4	36.4	8.3	12.8	11.5	23.2	13.8	12.5	3.7	4.0	5.7	0.8	17.6	39.3
# of Projects	12	8	11	10	14	3	8	5	6	6	10	4	3	3

* Estimate provided in millions (rounded up). Citywide projects included in CD they fall within.



Wrap-up



- Flood Protection and Storm Drainage are **core infrastructure** needs that **protect property, save lives** and impact quality of life.
- Flood Protection, Drainage Relief, and Erosion Control **needs are significant** at \$2.6B (15-20% of City needs)
- Recommendations include:
 - Impactful Citywide projects
 - Stress importance/risk of flood protection
 - Continue to provide erosion control
 - Consider amount of district needs and provide balance/equity
 - Capitalize on previous investments (Mill Creek Tunnel)
- Recommendations broken into Citywide projects (big needs) and district needs to **allow for scaling** to fit proposition allocation.





Questions?



2024 Bond Flood Protection & Storm Drainage Subcommittee



City of Dallas

Recommendations to Citizen Bond Task Force

Anita Childress, Chair
Matt Penk, P.E., Assistant Director
Sarah Standifer, Director (I)

September 19, 2023



Appendix – Complete Project Lists



Flood Management Projects (Complete)



Project ID	Project Name	Project Description	Council District	Technical Score	Equity Score	Overlay Score	Total Score	Estimate
FP22F03	Pruitt Branch - Channel & RR Culvert	Resolve flooding along Glenview, Bridges, Redkey and Birch through improvements of RR crossing and concrete channel. Design only.	5	80	6	8	94	\$1,090,775
FP23F02	Reinhart Branch Flood Management Study Update	Floodplain Management study of Reinhart Branch to determine potential capital projects to address flooding, drainage, and erosion.	9	80	8	6	94	\$230,000
FP23F01	Coombs Creek Flood Management Study Update	Update of 1983 Study & 2021 Kidd Springs Tunnel TM. Update H&H if needed. Identify new projects, including holistic streambank stabilization for Coombs Creek and Kidd Springs.	1	61	10	8	79	\$552,000
FP22F04	13033 & 13032 Copenhill Rd Culvert Improvements	Replace culvert crossing to prevent overtopping of roadway. Possible channel improvements along 13033 and 13032 Copenhill Rd.	11	60	8	6	74	\$224,250
PB1912	Estes Branch Bridge @ Bluffcreek	Install bridge, channel improvement. Analysis, design and construction	7	60	8	6	74	\$7,831,500
PB2557	Knights Branch @ Denton Dr.	Add culvert, raise road, analysis, design and construction	2	62	8	4	74	\$4,105,500
PB3205	Prairie Creek Bridge Improvement @ Fireside	Install bridge, analysis, design and construction	8	61	8	4	73	\$11,425,250
PB3728	Turtle Creek @ Blackburn	Raise road, replace ex. dam upstream with a 7' collapsible dam, 2 HOMES FLOOD, analysis, design and construction	14	60	4	4	68	\$10,695,000
PB174266	Hickory Creek Floodplain Management Study	Comprehensive floodplain management study with updated flood mapping and recommendations for improvements	8	60	6	2	68	\$253,000
FP22F02	Pruitt Branch @ C F Hawn	Analysis & Design. Construction by future project based on agreement with TxDOT. Upsize culvert crossing of US 175 to prevent overtopping.	5,8	46	6	6	58	\$575,000
FP23F03	Military Parkway @ Urbandale Park	Upgrade culvert crossing at Military Parkway and Urbandale Park. Approx. 3.8' depth of overtopping during 100-year.	5	42	8	6	56	\$575,000



Flood Management Projects (Continued)



Project ID	Project Name	Project Description	Council District	Technical Score	Equity Score	Overlay Score	Total Score	Estimate
PB2615	Lake June Branch Culvert @ Glenclyff	Add culvert, raise road. Analysis, design and construction	5	33	6	8	47	\$1,495,000
PB1868	Elam Creek Culvert @ Rosemont	Add culvert, Analysis, design and construction	5	28	8	6	42	\$1,035,000
PB3206	Prairie Creek Bridge Improvement @ Military Pkwy	Install bridge, design and construction	5	28	8	2	38	\$4,136,550
PB3702	Prairie Creek Trib 271 + 36 Culvert @ Haverhill	Add culvert and headwall. Design and construction	5	22	6	6	34	\$132,250
PB3703	Prairie Creek Trib 313 + 59 Culvert @ Glenclyff	Add culvert, raise road. Analysis, design and construction	5	22	6	6	34	\$465,750



Storm Drainage Relief Projects (Complete)



Project ID	Project Name	Project Description	Council District	Technical Score	Equity Score	Overlay Score	Total Score	Estimate
PB174376	Spring Grove 13300 Block	Upgrade drainage system in the area of 13330 Spring Grove Ave to provide flooding relief during the 100-year. Refer to the 2021 Report.	11	68	8	8	84	\$1,725,000
FP22S11	Sanford Ave Relief System (Little Forest Hill) Phase 2	Continuation of the Sanford Ave Relief System project. 100-year drainage improvements from Sanford Ave @ Daytonia to Tavaros @ Forest Hills Blvd.	9	68	8	2	78	\$2,300,000
FP23S01	6750 Willow Storm Drainage Relief	Storm Drainage relief at 6750 Willow lane. Existing drainage ditch replaced with curbed sidewalk that doesn't have enough capacity to contain runoff. Reestablish capacity and upsize portion of drainage system. Current system approx. 10-year	11	70	4	0	74	\$632,500
TWM000104	Hymie Circle 10105-10109	Design & Const. - No system on improved street. Current street and gutters no longer have adequate slopes to convey runoff. Add system at the cul-de-sac of Hymie Circle to Masters Road.	5	51	6	8	65	\$408,250
FP22S12	Bruton Terrace Est. Storm Drainage Relief	Upsize drainage outfall pipes for the Bruton Terrace Est at the intersections of Riverway and Palisade and Riverway and Seaway.	5	50	8	6	64	\$661,250
TWM000084	Calm Meadow Drainage Rehabilitation	Design & Construction - Uncontrolled drainage of private pond due to slipped joints in existing public drainage system. Remove & replace existing public system in private pond.	12	45	4	2	51	\$322,000
FP20S02	10044 Elf St	Design & const. Alley unable to drain properly due to clogged unlet with unknown outfall.	5	36	6	4	46	\$143,750

Note: Citywide projects not included.



Erosion Control Projects (Complete)



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PB175132	Ravinia S. 326 and 406	Coombs Creek - Private - two houses threatened, 35' from bank, 120 LF 18' gabion wall	Private	1	47	8	6	61	\$483,000
PB175136	Cripple Creek 3744, 3750, 3758	Red Bud Branch - Private - three houses threatened, 30' from bank, 300 LF of 15' gabion wall	Private	4	47	8	6	61	\$1,207,500
PB175133	Edgemont 1631	Little Cedar Creek - Private - house threatened, 30' from bank, 75LF of 15' gabion wall	Private	4	47	8	6	61	\$301,875
PB175134	Lockridge Circle 3216, 3222, 3226	Five Mile Creek - Private - three houses threatened, 20' from bank, 250 LF of 10' gabion wall	Private	3	47	10	4	61	\$1,006,250
PB174648	Stevens Wood Court 914	Coombs Creek - Private - Slight threat to home; 80 LF gabion wall, 10' height	Private	1	45	10	6	61	\$322,000
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FP23E06	Hillbrook St 3503	McCommas Branch - Private - erosion from detention pond being overtopped, Approx. 100LF of erosion protection.	Private	11	49	8	4	61	\$402,500
PB4850	Sunland 11835	Lippitt Branch - Private - Home threatened, 80 LF of 10' gabion wall	Private	9	47	8	6	61	\$322,000



Erosion Control Projects (Continued)



Project ID	Project Name	Project Description	Public/ Private	Council District	Technical Score	Equity Score	Overlay Score	Total Score	Estimate
PB174630	Danube 1715	Little Cedar Creek - Private - Remote threat to home; 60 LF gabion wall, 12' height	Private	4	46	8	6	60	\$241,500
PB3912	Wixom Lane 835	Prairie Creek Branch - Private - 1 home threatened - Approx. 50 LF.	Private	8	52	6	2	60	\$201,250
PB175072	Ferguson Rd. 11511	Long Branch of Duck Creek - Private - condominium unit threatened, 20' from creek bank, 125 LF of 15' gabion wall	Private	9	48	8	4	60	\$503,125
PB175173	Seaton 3321	Honey Springs Branch - Private - Design and construct about 90 LF of 12-foot-tall gabion retaining wall	Private	4	48	8	4	60	\$362,250
FP22E17	Kiest Forest 3234	Hardin Creek - Private - one home threatened, 31' for bank 16' deep, approx. 120 LF of erosion protection	Private	3	48	10	2	60	\$483,000
TWM000063	Stevens Wood Court 902, 906	Unnamed Trib to Coombs - Private - 2 homes slightly threatened, 175' of gabion wall 7' tall	Private	1	44	10	6	60	\$704,375
PB175078	Guadalupe 3033	Five Mile Creek - Private - slight threat to townhouse, erosion over gas pipeline, possibly short gabion wall - nearest home 30' from erosion, requires 50 LF of 16' gabion wall on creek bank, or combination flowable fill and lower wall near pipe	Private	3	47	10	2	59	\$201,250
PB1603	Coppertowne 8439	Jackson Branch - Private - 2 condos, erosion 35 feet from structure - gabion mattress 100'X15'X2', repair headwall	Private	10	47	8	4	59	\$402,500
FP19E5	Driftway Drive 2415 & 2421	Stream 5B5 - Private - 2 homes threatened, ~17-20' from structure, ~16-17' deep, approximately 252 LF of erosion protection	Private	7	46	8	4	58	\$1,014,300
PB175065	Mediterranean Circle 8567	Dixon Branch - Private - house threatened, 40' from creek bank, 110 LF of 20' gabion wall	Private	10	47	8	2	57	\$442,750



Erosion Control Projects (Continued)



Project ID	Project Name	Project Description	Public/ Private	Council District	Technica I Score	Equity Score	Overlay Score	Total Score	Estimate
FP20E07	Forston Ave 18503	McKamy Branch - Private - one home threatened, approx. 6' from bank and 9' deep. Approx. 45 LF of gabion wall	Private	12	53	4	0	57	\$181,125
PB16589	Poplar Springs Lane	Estes Branch - Private - Design and construction of ~700 LF gabion mattress at 3:1 slope w/conc. toe wall to protect 12 homes adjacent to filled-in channel - 3300 and 3400 block	Private	7	44	8	4	56	\$2,817,500
TWM000109	Creekspan Drive 12209	Audelia Branch - Private - 1 home, approx. 30' from bank 20' deep. Approx. 100 LF of gabion wall	Private	10	44	8	4	56	\$402,500
FP20E14	Woody Branch Erosion Control - Glen Oaks Blvd & Hunters View Group 5	Woody Branch - Private, Design of erosion control measures to protect the homes of Glen Oaks Blvd and Hunter View Ln.	Private	4	44	8	4	56	\$1,919,925
TWM000021	Lullwater Drive 8223, 8235	Park Branch - Private - duplex properties threatened, 25' from bank, creek is 16' deep, 75 LF of gabion - design and construction	Private	9	52	2	2	56	\$301,875
TWM000106	Great Trinity Forest Way 7767	Unnamed Tributary to Elam Creek - Private - 1 structure threatened, approx. 26' from bank 25' deep. Approx. 187 LF of gabion wall.	Private	5	37	8	6	51	\$752,675





Appendix – CD Highlight Sheets



Council District 1



COUNCIL DISTRICT 1: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 1 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Existing Erosion



Storm Drainage



Storm Drainage



Flood Management

<p>637 Coombs Creek Drive: \$261,625.00 Unnamed Tributary to Coombs Creek - Private - Type 1, one home threatened, 11 feet from bank and 15 feet deep, approximately 65 feet of erosion protection.</p>	<p>2909 W. Jefferson Boulevard: \$281,750.00 Coombs Creek – Private – Type 1, one home threatened, approximately 8 feet from bank and 14 feet deep, approximately 70 feet of erosion protection.</p>	<p>2227 Elmwood Boulevard: \$301,875.00 Elmwood Branch - Private - Type I, house threatened, 20 feet from bank, 75 feet of 8 feet high gabion wall for erosion protection.</p>	<p>Coombs Creek Flood Management Study Update: \$552,000.00 Update of 1983 Coombs Creek study & 2021 Kidd Springs Tunnel evaluation. Update Hydrologic and Hydraulic (H&H) if needed. Identify new projects, including holistic streambank stabilization and protection, for Coombs Creek and Kidd Springs.</p>
<p>635 N. Hampton Road: \$241,500.00 Unnamed Tributary to Coombs Creek - Private - Type 1, one home threatened, 11 feet from bank and 7 feet deep, approximately 60 feet of erosion protection.</p>	<p>120 Cliffdale Avenue: \$342,125.00 Coombs Creek - Private - Type 1, one home threatened, approx. 15 feet from bank and 14 feet deep, approximately 85 feet of erosion protection.</p>	<p>326 and 406 S. Ravinia Drive: \$483,000.00 Coombs Creek - Private - Type I, two houses threatened, 35 feet from bank, 120 feet of 18 feet high gabion wall for erosion protection.</p>	<p>Trinity River Channel Project (Citywide): \$5,750,000.00 Channel dredging, bank stabilization, tree removal, and other activities to meet regulatory requirements for ongoing PL 84-99 compliance to maintain the river channel to carry 300 cubic feet per second (cfs) during low flow and maximum 13,000 cfs.</p>
<p>3303 Sheldon Avenue (Fire Station 26): \$805,000.00 Unnamed Tributary to Coombs Creek - Public - Type 1, 1 structure threatened, approximately 4 feet from bank and 14 feet deep. Approximately 200 feet of gabion wall for erosion protection.</p>	<p>110 S. Barnett Avenue: \$221,375.00 Coombs Creek - Private - Type 1, one home threatened, approximately 55 feet of erosion protection.</p>	<p>914 Stevens Wood Court: \$322,000.00 Coombs Creek - Private - Slight threat to home; 80 feet gabion wall, 10 feet high for erosion protection.</p>	
		<p>902 and 906 Stevens Wood Court: \$704,375.00 Unnamed Trib to Coombs - Private - Type I, 2 homes slightly threatened, 175' of gabion wall 7' tall.</p>	

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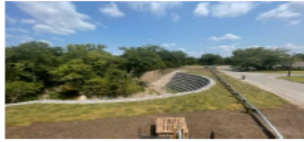


Council District 2



COUNCIL DISTRICT 2: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 2 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Erosion Control



Storm Drainage



Flood Management



Storm Drainage

<p>Creekwood Drive - St Francis Avenue to Dead End: \$3,743,250.00 Ash Creek - Public/Private - Type 1, up to 9 homes and 1 bridge apron threatened, up to 930 feet of gabion wall, 25 feet deep for erosion protection. Includes bridge apron repairs - Design & Construction.</p> <p>East Peaks Upper/Middle Basin Relief System: \$1,533,333.33 Continuation of the MCPBST Drainage Relief Tunnel for the East Peaks Upper and Middle basins. Construction of proposed trunk line as outlined in the 2018 East Peaks Master Drainage Plan.</p>	<p>Mill Creek Drainage Relief System - Phase III: \$3,708,750.00 Engineering and construction for remainder of creek area ROW, creek restoration, upper basin relief systems, and rerouting of existing system trunk lines that are on private property or crossing mid-block - completes full relief for Mill Creek.</p> <p>Knights Branch Upper Relief System Study (Citywide): \$216,583.33 Study, Model, & Preliminary Design: Update capital drainage cost estimate & recommendations for the Knights Branch Upper Relief System projects.</p> <p>White Rock Creek Floodplain Management Study Update: \$129,375.00 Update of the 1989 FPMS, extended into entire WRC watershed, to study flood control options.</p>	<p>Knights Branch Upper Relief System Phase 2 (Citywide): \$5,738,133.33 Continuation of the Knights Branch Upper Relief System Project. Improve neighborhoods served by the Knights Branch Upper Relief System. Includes Preston Park neighborhood (Bryn Mawr).</p> <p>Trinity River Channel Project (Citywide): \$5,750,000.00 Channel dredging, bank stabilization, tree removal, and other activities to meet regulatory requirements for ongoing PL 84-99 compliance to maintain the river channel to carry 300 cubic feet per second (cfs) during low flow and maximum 13,000 cfs.</p>	<p>Knights Branch @ Denton Drive: \$4,105,500.00 Add culvert, raise road, FREQ. 2 YR. DEPTH 8.1, analysis, design and construction.</p> <p>Knights Branch Upper Relief System – Inwood Road/Mockingbird (Citywide): \$11,500,000.00 Major relief system of enclosed portion of upper Knights Branch watershed from Lowe's culvert extension (downstream of Inwood/Lemon) north on Inwood to about Wateka, using 2-12X10 box culverts, with smaller systems as necessary to provide full relief.</p>
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Council District 3



COUNCIL DISTRICT 3: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 3 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Existing Erosion



Erosion Control



Existing Erosion



Erosion Control

<p>Kiest Valley Parkway @ Kiest Knoll Outfall Protection: \$264,500.00 Five Mile Creek - Public - Type II, culvert headwall threatened, 1' from bank 16' deep, approx. 60 LF of erosion protection.</p> <p>3338 S. Ravinia Drive: \$503,125.00 Five Mile Creek - Private - Type I, house threatened, erosion around end of mortared stone headwall at culvert outfall, 20 feet from house, 4 feet deep, about 125 feet gabion wall for erosion protection.</p> <p>3742 Kiest Valley Parkway: \$402,500.00 Five Mile Creek - Public - Type 1, roadway threatened, 13' from bank 18' deep. Approx. 100 LF of erosion protection.</p>	<p>4207, 4112 Boulder Drive, 3516 Shady Hollow, 3368, 3372 Shady Hollow Circle: \$2,471,350.00 Crow Creek - Private - Type I, 5 homes threatened. Approximately 614 feet of erosion protection.</p> <p>6702 Cliffwood Drive: \$273,700.00 Woody Branch & Brooklawn Branch - Private - Type II, detached garage threatened, 6 feet from bank 1' deep. Approx. 68 feet of erosion protection.</p> <p>5828 Caracas Drive: \$161,000.00 Red Bird Branch - Private - detached garage threaten, 30' from bank 19' deep. Approx. 40 LF of erosion protection.</p>	<p>3411, 3421 Cedarhurst Drive: \$764,750.00 Five Mile Creek - Private - Type I, two homes threatened, 39 feet from bank, creek is 22 feet deep, approximately 190 feet of gabion for erosion protection.</p> <p>3216, 3222, 3226 Lockridge Circle: \$1,006,250.00 Five Mile Creek - Private - Type I, three houses threatened, 20 feet from bank, 250 feet of 10 feet gabion wall for erosion protection.</p> <p>1117, 1207 W. Red Bird Lane, 1104 Boca Chica, 1409 Matagorda Drive: \$1,750,875.00 Red Bird Branch - Public/Private - Roadway and 3 homes threatened. 5-24 feet from bank, 14-17 feet deep. Approximately 435 feet of erosion protection.</p>	<p>3234 Kiest Forest: \$483,000.00 Hardin Creek - Private - Type 1, one home threatened, 31 feet for bank 16 feet deep, approximately 120 feet of erosion protection.</p> <p>3033 Guadalupe Avenue: \$201,250.00 Five Mile Creek - Private - Type I, slight threat to townhouse, erosion over gas pipeline, possibly short gabion wall - nearest home 30 feet from erosion, requires 50 feet of 16 feet gabion wall on creek bank, or combination flowable fill and lower wall near pipe for erosion protection.</p>
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Council District 4



COUNCIL DISTRICT 4: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 4 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Erosion Control



Erosion Control



Erosion Control



Flood Management

<p>1615 E. 11th Street: \$442,750.00 Cedar Creek - Private - Type 1, one commercial structure threatened, 2 feet from bank 22 feet deep, approximately 110 feet of erosion protection.</p> <p>Outfall at 1203, 1205 Compton Street: \$483,000.00 Cedar Creek - Public/Private - Design and construction of outfall & flume replacement that is currently bridging a portion of Creek. 18 feet from bank, 26 feet deep, approximately 120 feet of erosion protection.</p> <p>1715 Danube Drive: \$241,500.00 Little Cedar Creek - Private - Remote threat to home; 60 feet gabion wall, 12 feet height for erosion protection.</p>	<p>Woody Branch Erosion Control - Glen Oaks Boulevard & Hunters View Group 6: \$1,292,025.00 Woody Branch - Private, Type I/II. Design of erosion control measures to protect the homes of Glen Oaks Boulevard and Hunters View Lane.</p> <p>Woody Branch Erosion Control - Glen Oaks Boulevard & Hunters View Group 2: \$776,825.00 Woody Branch - Private, Type I/II. Design of erosion control measures to protect the homes of Glen Oaks Blvd and Hunters View Lane.</p>	<p>3744, 3750, 3758 Cripple Creek Drive: \$1,207,500.00 Red Bud Branch - Private - Type I, three houses threatened, 30 feet from bank, 300 feet of 15 feet gabion wall for erosion protection.</p> <p>1631 Edgemont Avenue: \$301,875.00 Little Cedar Creek - Private - Type I, house threatened, 30 feet from bank, 75 feet of 15 feet gabion wall for erosion protection.</p> <p>3321 Seaton Drive: \$362,250.00 Honey Springs Branch - Private - Design and construct about 90 feet of 12-foot-tall gabion retaining wall for erosion protection.</p>	<p>Woody Branch Erosion Control - Glen Oaks Blvd & Hunters View Group 4: \$1,919,925.00 Woody Branch - Private, Type I/II. Design of erosion control measures to protect the homes of Glen Oaks Blvd and Hunters View Lane.</p> <p>Trinity River Channel Project: \$5,750,000.00 (Citywide) Channel dredging, bank stabilization, tree removal, and other activities to meet regulatory requirements for ongoing PL 84-99 compliance to maintain the river channel to carry 300 cubic feet per second (cfs) during low flow and maximum 13,000 cfs.</p>
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Council District 5



COUNCIL DISTRICT 5: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 5 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Erosion Control



Erosion Control



Flood Management



Storm Drainage

<p>1720 Riverway Drive: \$301,875.00 Prairie Creek - Private - Type 1, one home threatened, 10 feet from bank 14 feet deep, approximately 75 feet of erosion protection.</p> <p>7767 Great Trinity Forest Way: \$752,675.00 Unnamed Tributary to Elam Creek - Private - Type 1, 1 structure threatened, approx. 26' from bank 25' deep. Approx. 187 LF of gabion wall.</p> <p>Pruitt Branch - Channel & RR Culvert (Analysis & Design): \$1,090,775.00 Analysis, Design, & Construction. Resolved identified flooding area along Glenview, Bridges, Redkey and Birch through improvements of a railroad crossing and concrete channel.</p> <p>Elam Creek Culvert @ Rosemont Rd: \$1,035,000.00 Add culvert, Analysis, design and construction.</p>	<p>White Rock Creek Floodplain Management Study Update: \$129,375.00 Update of the 1989 FPMS, extended into entire WRC watershed, to study flood control options.</p> <p>10105-10109 Hymie Circle: \$408,250.00 Design & Const. - No system on improved street. Current street and gutters no longer have adequate slopes to convey runoff. Add system at the cul-de-sac of Hymie Circle to Masters Road.</p> <p>Bruton Terrace Est. Storm Drainage Relief: \$575,000.00 Upsize drainage outfall pipes for the Bruton Terrace Est at the intersections of Riverway and Palisade and Riverway and Seaway.</p>	<p>Pruitt Branch @ C F Hawn: \$287,500.00 Analysis & Design. Construction will be a future project contingent on agreement/cooperation with TxDOT. Upsize culvert crossing of C F Hawn US 175 to prevent overtopping as shown by CTP FY19.</p> <p>Military Parkway @ Urbandale Park: \$575,000.00 Upgrade culvert crossing at Military Parkway and Urbandale Park. Approx. 3.8' depth of overtopping and 0.55 fps from Stream 5B1 regulatory model during 100-year.</p> <p>Lake June Branch Culvert @ Glenclyff: \$1,495,000.00 Add culvert, raise road, FREQ. 50 YR., DEPTH 1.1, Analysis, design, and construction.</p>	<p>10044 Elf Street: \$143,750.00 Design & const. Alley unable to drain properly due to clogged inlet with unknown outfall.</p> <p>Prairie Creek Bridge Improvement @ Military Pkwy: \$4,136,550.00 Install bridge, FREQ. 100 YR., DEPTH 1.1', design and construction.</p> <p>Prairie Creek Trib 271 + 36 Culvert @ Haverhill: \$132,250.00 Add culvert and headwall, FREQ. 100 YR., DEPTH .3, design and construction.</p> <p>Prairie Creek Trib 313 + 59 Culvert @ Glenclyff: \$465,750.00 Add culvert, raise road, FREQ. 100 YR., DEPTH .6, VEL. .9, RATING = .54, Analysis, design, and construction.</p>
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Council District 6



COUNCIL DISTRICT 6: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 6 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Flood Management



Storm Drainage



Storm Drainage



Flood Management

<p>Knights Branch Upper Relief System Study (Citywide): \$216,583.33 Study, Model, & Preliminary Design: Update capital drainage recommendations & cost estimate for the Knights Branch Upper Relief System projects.</p>	<p>Knights Branch Upper Relief System Phase 2 (Citywide): \$5,738,133.33 Continuation of the Knights Branch Upper Relief System Project. Improve neighborhoods served by the Knights Branch Upper Relief System. Includes Preston Park neighborhood (Bryn Mawr).</p>	<p>Trinity River Channel Project (Citywide): \$5,750,000.00 Channel dredging, bank stabilization, tree removal, and other activities to meet regulatory requirements for ongoing PL 84-99 compliance to maintain the river channel to carry 300 cubic feet per second (cfs), during low flow and maximum 13,000 cfs.</p>	<p>Knights Branch Upper Relief System – Inwood Road/Mockingbird Lane (Citywide): \$11,500,000.00 Major relief system of enclosed portion of upper Knights Branch watershed from Lowe's culvert extension (downstream of Inwood/Lemon) north on Inwood to about Wateka, using 2-12X10 box culverts, with smaller systems as necessary to provide full relief.</p>
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[No Title]



Council District 7



COUNCIL DISTRICT 7: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 7 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Erosion Control



Erosion Control



Erosion Control



Flood Management

<p>2490 El Cerrito Drive & 8181 Hunnicut: \$805,000.00 Stream 5B5 - Private - Type 1, one home & existing retaining wall threatened. El Cerrito on bank and 9 feet deep. Hunnicut 7 feet from bank and 8 feet deep. Approximately 200 feet of gabion wall for erosion protection.</p>	<p>7512, 7506 Avenue Q: \$603,750.00 Stream 5B5 - Private - Type I, 2 houses threatened - consider voluntary purchase of both - cost of wall exceeds property values – 25 feet from creek bank, would require 150 feet of 15-foot-high gabion wall for erosion protection.</p>	<p>Poplar Springs Lane: \$2,817,500.00 Estes Branch - Private - Design and construction of ~700 feet gabion mattress at 3:1 slope with concrete toe wall to protect 12 homes adjacent to filled-in channel for erosion protection - 3300 and 3400 block.</p>	<p>White Rock Creek Floodplain Management Study Update (Citywide): \$129,375.00 Update of the 1989 FPMS, extended into entire WRC watershed, to study flood control options.</p>
<p>8017, 8023, 8030 Claremont Drive: \$543,375.00 Stream 5B5 - Private - 8023: type III fence/yard threatened 12 feet, 5 feet, 75 feet; 8030: type II detached garage 12 feet, 10 feet, 60 feet. Improvements for erosion protection.</p>	<p>2415, 2421 Driftway Drive: \$1,014,300.00 Stream 5B5 - Private - Type 1, 2 homes threatened, ~17-20' from structure, ~16-17' deep, approximately 252 LF of erosion protection.</p>	<p>East Peaks Upper/Middle Basin Relief System (Citywide): \$38,333.33 Continuation of the MCPBST Drainage Relief Tunnel for the East Peaks Upper and Middle basins. Construction of proposed trunk line as outlined in the 2018 East Peaks Master Drainage Plan.</p>	<p>Estes Branch Bridge @ Bluffcreek: \$7,831,500.00 Install bridge, channel improvement, Frequency 2 year, Analysis, design and construction for flood management.</p>

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Council District 8



COUNCIL DISTRICT 8: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 8 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Erosion Control



Erosion Control



Flood Management



Flood Management

<p>460 Glencairn: \$281,750.00 Herring Branch - Private - 70 feet gabion wall for erosion protection. 15 feet height, Type I, house threatened, difficult access.</p> <p>835 Wixom Lane: \$201,250.00 Prairie Creek Branch - Private - Type I, 1 home threatened - design and construction. Approximately 50 feet of erosion protection.</p>	<p>Prairie Creek Bridge Improvement @ Fireside: \$11,425,250.00 Install bridge, frequency 100-year, depth 4.2, analysis, design and construction. Flood Management improvements.</p>	<p>Hickory Creek Floodplain Management Study: \$253,000.00 Comprehensive floodplain management study with updated flood mapping and recommendations for improvements.</p>	<p>Pruitt Branch @ C F Hawn: \$287,500.00 Analysis & Design. Construction will be a future project contingent on agreement/cooperation with TxDOT. Upsize culvert crossing of C F Hawn US 175 to prevent overtopping as shown by CTP FY19.</p>
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Council District 9



COUNCIL DISTRICT 9: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 9 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Erosion Control



Erosion Control



Erosion Control



Storm Drainage

<p>11835 Sunland Street: \$322,000.00 Lippitt Branch - Private - Home threatened, Type I; 80 feet of 10-foot-high gabion wall for erosion protection.</p> <p>11511 Ferguson Road: \$503,125.00 Long Branch of Duck Creek - Private - Type I, condominium unit threatened, 20 feet from creek bank, 125 feet of 15-foot-high gabion wall for erosion protection.</p>	<p>8223, 8235 Lullwater Drive: \$301,875.00 Park Branch - Private - Type I, duplex properties threatened, 25 feet from bank, creek is 16 feet deep, 75 feet of gabion for erosion protection.</p> <p>Reinhart Branch Flood Management Study Update: \$230,000.00 Floodplain Management study of Reinhart Branch to determine potential capital projects to address flooding, drainage, and erosion.</p>	<p>White Rock Creek Floodplain Management Study Update (Citywide): \$129,375.00 Update of the 1989 FPMS, extended into entire WRC watershed, to study flood control options.</p>	<p>Sanford Ave Relief System (Little Forest Hill) Phase 2: \$2,300,000.00 Continuation of the Sanford Avenue Relief System project. 100-year drainage improvements from Sanford Avenue @ Daytonia to Tavaros @ Forest Hills Boulevard.</p>
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SEPTEMBER 2023



Council District 10



COUNCIL DISTRICT 10: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 10 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Erosion Control



Erosion Control



Erosion Control



Erosion Control

<p>11655 Audelia Road. (Building 8 to 10): \$1,489,250.00 Jackson Branch - Private, Type 1, three structures threatened. Approximately 370 feet of gabion wall for erosion protection.</p> <p>8505 Richardson Branch Trail: \$1,147,125.00 Richardson Branch - Public - Type 1, roadway threatened, 15 feet from bank, 14 feet deep, approximately 285 feet of erosion protection.</p>	<p>8439 Coppertowne Lane: \$402,500.00 Jackson Branch - Private - 2 condos, erosion 35 feet from structure, type 1 - gabion mattress - 100'X15'X2', repair headwall for erosion protection.</p> <p>8567 Mediterranean Circle: \$442,750.00 Dixon Branch - Private - Type I, house threatened, 40' from creek bank, 110 LF of 20' gabion wall.</p>	<p>12209 Creekspan Drive: \$402,500.00 Audelia Branch - Private - Type 1 - 1 home, approximately 30 feet from bank, 20 feet deep. Approximately 100 feet of gabion wall for erosion protection.</p>	<p>White Rock Creek Floodplain Management Study Update (Citywide): \$129,375.00 Update of the 1989 FPMS, extended into entire WRC watershed, to study flood control options.</p>
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SEPTEMBER 2023



Council District 11



COUNCIL DISTRICT 11: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 11 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Erosion Control



Erosion Control



Erosion Control



Storm Drainage

<p>13059 Hillcrest Road: \$885,500.00 White Rock Creek - Address erosion threatening upstream/downstream and areas under the bridge not covered by bridge repair work. Approximately 220 feet of erosion protection.</p> <p>13339 N Central Expwy SB: \$430,675.00 Cottonwood Creek - Private - Type 1, Commercial structure threatened, 9 feet from bank 23 feet deep, approximately 107 feet of erosion protection.</p>	<p>6144 Preston Creek Drive: \$502,550.00 White Rock Creek Tributary 6 - Private - home threatened, 11 feet from bank 24 feet deep. Approximately 125 feet of erosion protection.</p> <p>14000 Esperanza Road. (Buildings 2,6,7): \$422,625.00 Hunt Branch - Private - Type 1, three apartment buildings, approximately 7 feet from bank and 16 feet deep. Approximately 105 feet of gabion wall for erosion protection.</p>	<p>6511 Clubhouse Circle: \$382,375.00 Unnamed tributary to White Rock Creek - Private - Type II, pool threatened, 4.5 feet from bank, 14 feet deep, approximately 95 feet of gabion wall for erosion protection.</p> <p>3503 Hillbrook Street: \$402,500.00 McCommas Branch - Private - Type II, erosion from detention pond being overtopped, Approx. 100LF of erosion protection.</p> <p>Spring Grove 13300 Block: \$1,725,000.00 Upgrade drainage system in the area of 13330 Spring Grove Avenue to provide flooding relief during the 100-year.</p>	<p>White Rock Creek Floodplain Management Study Update (Citywide): \$129,375.00 Update of the 1989 FPMS, extended into entire WRC watershed, to study flood control options.</p> <p>13033, 13032 Copenhill Road Culvert Improvements: \$224,250.00 Replace culvert crossing to prevent overtopping of roadway. Possible channel improvements in this area.</p> <p>6750 Willow Lane Storm Drainage Relief: \$632,500.00 Existing drainage ditch replaced with curbed sidewalk that doesn't have enough capacity to contain runoff. Reestablish capacity and upsize portion of drainage system. Current system approx. 10-year.</p>
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Council District 12



COUNCIL DISTRICT 12: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 12 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Storm Drainage



Erosion Control



Erosion Control



Erosion Control

<p>6402 Nutwood Circle: \$201,250.00 McKamy Branch - Private - Type 1, one home threatened, approx. 18 feet from bank and 20 feet deep. Approximately 50 feet of erosion control.</p>	<p>18503 Forston Avenue: \$181,125.00 McKamy Branch - Private - Type 1, one home threatened, approx. 6 feet from bank and 9 feet deep. Approximately 45 feet of gabion wall for erosion protection.</p>	<p>White Rock Creek Floodplain Management Study Update (Citywide): \$129,375.00 Update of the 1989 FPMS, extended into entire WRC watershed, to study flood control options.</p>	<p>Calm Meadow Drainage Rehabilitation: \$322,000.00 Design & Construction - Uncontrolled drainage of private pond due to slipped joints in existing public drainage system. Remove & replace existing public system in private pond.</p>
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SEPTEMBER 2023



Council District 13



COUNCIL DISTRICT 13: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 13 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Erosion Control



Flood Management



Storm Drainage



Storm Drainage

<p>Knights Branch Upper Relief System Study (Citywide): \$216,583.33 Study, Model, & Preliminary Design: Update capital drainage recommendations & cost estimate for the Knights Branch Upper Relief System projects.</p>	<p>White Rock Creek Floodplain Management Study Update (Citywide): \$129,375.00 Update of the 1989 FPMS, extended into entire WRC watershed, to study flood control options.</p>	<p>Knights Branch Upper Relief System Phase 2 (Citywide): \$5,738,133.33 Continuation of the Knights Branch Upper Relief System Project. Improve neighborhoods served by the Knights Branch Upper Relief System. Includes Preston Park neighborhood (Bryn Mawr).</p>	<p>Knights Branch Upper Relief System – Inwood Road/Mockingbird Lane (Citywide): \$11,500,000.00 Major relief system of enclosed portion of upper Knights Branch watershed from Lowe’s culvert extension (downstream of Inwood/Lemmon) north on Inwood to about Wateka, using 2-12X10 box culverts, with smaller systems as necessary to provide full relief.</p>
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SEPTEMBER 2023



Council District 14



COUNCIL DISTRICT 14: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of projects in Council District 14 considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Storm Drainage



Storm Drainage



Storm Drainage

<p>East Peaks Upper/Middle Basin Relief System: \$7,628,333.33 (Citywide with 83% in CD 14) Continuation of the Mill Creek- Peak Branch- State Thomas (MCPBST) Drainage Relief Tunnel for the East Peaks Upper and Middle basins. Construction of proposed trunk line as outlined in the 2018 East Peaks Master Drainage Plan (Design Only).</p>	<p>Mill Creek Drainage Relief System - Phase III: \$21,016,250.00 (Citywide with 85% in CD 14) Engineering and construction for remainder of creek area ROW, creek restoration, upper basin relief systems, and re-routing of existing system trunk lines that are on private property or crossing mid-block - completes full relief for Mill Creek (Design Only).</p>	<p>Turtle Creek Boulevard @ Blackburn Street: \$10,695,000.00 Raise road, replace existing dam upstream with a 7 feet collapsible dam, Frequency 50-year, Depth 5.6 feet, Velocity 5.3, Rating = 29.7, 2 Homes Flood, analysis, design, and construction.</p>
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SEPTEMBER 2023





CITYWIDE: FLOOD PROTECTION & STORM DRAINAGE

Below is a preliminary list of Citywide projects considered for the 2024 Bond Program. The selected projects are subject to change, will fluctuate as the amount allocated for Flood Protection & Storm Drainage changes, and will ultimately require City Council approval and voter approval in a bond election.



Vanderbilt Avenue between Concho Street & Skillman Street: 04/28/2023



Flooding near South Glasgow Drive 06/11/2023



Erosion on Trinity River



Floodplain Study (Typical)

<p>East Peaks Upper/Middle Basin Relief System: \$9,200,000.00 Continuation of the Mill Creek-Peak Branch- State Thomas (MCPBST) Drainage Relief Tunnel for the East Peaks Upper and Middle basins. Construction of proposed trunk line as outlined in the 2018 East Peaks Master Drainage Plan (Design Only).</p> <p>Knights Branch Upper Relief System Study: \$649,750.00 Study, Model, & Prelim. Design: Update capital drainage recommendations & cost estimate for the Knights Branch Upper Relief System projects. Update PB174375 and FP21S06 estimates and limits</p>	<p>Mill Creek Drainage Relief System - Phase III: \$24,725,000.00 Engineering and construction for remainder of creek area ROW, creek restoration, upper basin relief systems, and re-routing of existing system trunk lines that are on private property or crossing mid-block - completes full relief for Mill Creek (Design Only).</p> <p>White Rock Creek Floodplain Management Study Update: \$1,035,000.00 Update of the 1989 Floodplain Management Study (FPMS), extended into entire White Rock Creek (WRC) watershed, to study flood control options.</p>	<p>Knights Branch Upper Relief System Phase 2: \$17,214,400.00 Continuation of the Knights Branch Upper Relief System Project. Improve neighborhoods served by the Knights Branch Upper Relief System. Includes Preston Park neighborhood (Bryn Mawr).</p> <p>Trinity River Channel Project: \$23,000,000.00 Channel dredging, bank stabilization, tree removal, and other activities to meet regulatory requirements for ongoing PL 84-99 compliance to maintain the river channel to carry 300 cfs during low flow and maximum 13,000 cfs.</p>	<p>Knights Branch Upper Relief System – Inwood Road/Mockingbird: \$34,500,000.00 Major relief system of enclosed portion of upper Knights Branch watershed from Lowe's culvert extension (downstream of Inwood/Lemon) north on Inwood to about Wateka, using 2-12X10 box culverts, with smaller systems as necessary to provide full relief.</p>
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SEPTEMBER 2023





Appendix – Needs Inventory Data



Needs Inventory



ProjectID	Name	Category	Description	CD	Normalized Score Max = 80	Equity Max = 10	Other Priority Overalys** Max = 10	Total Score	Estimate	2026 Cost Estimate (Assume 5% Inflation Per Year)	Created On	Modified On	Current 10-Year CIP	10-Year CIP FY
TWM00075	Woody Branch Floodplain Management Study	Flood Management	Floodplain Management study of the Woody Branch Watershed to determine flood control and erosion control options.	CW	80	10	6	96	\$ 200,000.00	\$ 230,000.00	12/28/2016	12/28/2016	Yes	FY22-23
FP22510	East Peaks Upper/Middle Basin Relief System	Storm Drainage	Continuation of the MCPBST Drainage Relief Tunnel for the East Peaks Upper and Middle basins. Construction of proposed trunk line as outlined in the 2018 East Peaks Master Drainage Plan.	CW	80	10	6	96	\$ 80,000,000.00	\$92,000,000.00	10/7/2022	10/7/2022	Yes	FY 32-33
PB174564	Peaks Branch Upper Basin Relief System (RL Area 13)	Storm Drainage	Drainage relief system for Peaks Branch watershed from Buckner Park north to M Streets; this is a continuation of Middle Peaks Branch Phases I & II, which is currently planned for design and construction with Mill Creek Phases I & II and State-Thomas	CW	80	8	6	94	\$ 140,000,000.00	\$161,000,000.00	11/20/2014	10/7/2022	Yes	FY 25-26
PB2458	Joes Creek - West Fork Channel and Culvert Improvements	Flood Management	Channel improvements, relief system, added culvert at Denton Road, design and construction - relieves flooding of approximately 46 commercial and about 130 residential structures. Much of the concrete-lined channel is deteriorating or failed and further	6	80	8	6	94	\$ 51,750,000.00	\$ 59,512,500.00	11/20/2014	10/12/2022	Yes	FY 24-25
PB1039	Alpha at Peyton (RL Area 3)	Storm Drainage	Design & Const. 100-yr replacement for the Northwood Hills drainage system from Spring Valley to Peyton. Approx. 16 homes impacted	11	80	8	6	94	\$ 7,000,000.00	\$8,050,000.00	11/20/2014	6/23/2022	Yes	FY 24-25
FP21F03	Lake Cliff Dam Rehabilitation	Flood Management	Rehabilitation of Lake Cliff Dam to meet TCEQ PMF requirements. Evaluate and select from Alts 1 to 3. Design and construct selected alternative.	1	80	8	6	94	\$ 14,000,000.00	\$ 16,100,000.00	6/23/2021	9/7/2022	Yes	FY 23-24
FP21S02	Lake Cliff Dam Seepage Project	Storm Drainage	Construct drainage system to convey seepage away from downstream toe of Lake Cliff Dam that is currently ponding. Plans developed from HHPD program.	1	80	8	6	94	\$ 1,500,000.00	\$ 1,725,000.00	4/5/2021	6/24/2022	Yes	FY 24-25



Note: Full Needs Inventory Data not provided as it would take ~ 60 slides but is available on request.

2024 Capital Bond Program

Economic Development, Housing & Homeless Solutions Subcommittee Recommendations



City of Dallas

September 19, 2023

Bond Funding - Guiding Principals



- The following slides assume that the Bond allocation for Economic Development, Housing & Homeless Solutions is \$275,000,000.00
- Initiative selection is based on the technical criteria, community input and national best practices
- The three departments will work together along with other city departments, to align, leverage and maximize bond investments to create maximum impact.
- Prioritization of each initiative including the lower AMI groups is to ensure equity and the purpose of the funding goes to its intended use
- 40% of funds used for rental activities must prioritize households 50% AMI or below
- Homeownership development should prioritize missing middle housing including townhomes, duplexes, and condos aligned with Dallas' comprehensive land use plan, *forwardDallas!*
- All bond-funded projects in Economic Development, Housing, and Homeless Solutions *must undergo third party underwriting to determine project feasibility, developer capacity, and financial need.*



Bond Funding (continued)



Guiding Principals

- OHS projects address the following policy guideless established by the Dallas City Council:
 - The OHS Four-Track Strategy
 - City Council directive that homeless services be located in all Council districts
 - The City's Racial Equity Plan



Economic Development, Housing & Homeless Solutions



Department	Programs/Initiatives	Budget	Total
Economic Development	Catalytic Development Area #3 UNT-D area	\$20M	\$40M
	Catalytic Development Area #4 Pleasant Grove	\$10M	
	Target Areas (per Economic Development Incentive Policy)	\$10M	
Housing & Neighborhood Revitalization	Homeownership Development	\$80M	\$200M
	Affordable Housing Rental Preservation	\$40M	
	Affordable Housing Homeownership Preservation	\$10M	
	Target Area Investment	\$70M	
Homeless Solutions	Capital investment in The Bridge Homeless Recovery Center	\$6M	\$35M
	Permanent Supportive Housing (PSH)	\$29M	
			\$275M



Economic Development Recommendation



Catalytic Development Area: UNT Dallas area

CATALYTIC DEVELOPMENT AREA – UNT DALLAS area	
Use of Funds:	General Economic Development
Funding Mechanisms:	Incentives to private developers/businesses (through agreements) Direct City investments in land acquisition, infrastructure, etc.
Policy Priorities:	Stimulate investment and development on 1,800 undeveloped acres surrounding UNT Dallas campus and DART station; area lacks basic infrastructure and faces an unproven real estate market
Prioritization:	All third-party projects must submit a complete application to the Office of Economic Development and undergo underwriting or fiscal impact review
50% of ECO bond allocation = \$20M	



Economic Development Recommendation



Catalytic Development Area: Pleasant Grove

CATALYTIC DEVELOPMENT AREA – PLEASANT GROVE	
Use of Funds:	General Economic Development
Funding Mechanisms:	Incentives to private developers/businesses (through agreements) Direct City investments in land acquisition, infrastructure, etc.
Policy Priorities:	Stimulate investment and development of City-owned land in an area of historic disinvestment (9500 Bruton; 200-300 block St. Augustine; and possibly 7525 Scyene (former Tri-City Hospital)
Prioritization:	All third-party projects must submit a complete application to the Office of Economic Development and undergo underwriting or fiscal impact review
25% of ECO bond allocation = \$10M	



Economic Development Recommendation



TARGET AREAS (per Economic Development Incentive Policy)

TARGET AREAS (per Economic Development Incentive Policy)	
Use of Funds:	General Economic Development
Funding Mechanisms:	Incentives to private developers/businesses (through agreements) Direct City investments in land acquisition, infrastructure, etc.
Policy Priorities:	Texas Enterprise Zones; census block groups with greater than 20% poverty rate; stimulate investment in southern Dallas and other areas of historic disinvestment
Prioritization:	All third-party projects must submit a complete application to the Office of Economic Development and undergo underwriting or fiscal impact review
25% of ECO bond allocation = \$10M	



Homeless Solutions Recommendation



The Bridge Homeless Recovery Center Initiative

The Bridge HRC	
Use of Funds:	Major equipment and campus renovation
17%: of OHS bond allocation = \$6M	



Homeless Solutions Recommendation



Permanent Supportive Housing Initiative

PERMANENT SUPPORTIVE HOUSING	
Use of Funds:	PSH Units
Funding Mechanisms:	Direct Subsidies to Developers City Investments in DHFC, DPFC, DHOF
Policy Priorities:	Provide housing coupled with intensive services for formerly unsheltered residents
Prioritization:	Seed money for additional permanent supportive housing units that will be developed in partnership with the local continuum of care, provider organizations and community partners, in line with existing OHS practices
83%: of OHS bond allocation = \$29M	



OHS Needs Inventory



Needs ID	Project ID	Name	Program	Project Type	Category	Description	Council	Estimate	EIA Score
48868	MUL060113	Permanent Supportive Housing	Homeless Assistance Facilities	Rehabilitation	Homeless Assistance Facilities	Partnerships with current and new providers to add permanent supportive housing	Citywide	\$29,047,000	10
48866	MUL060111	The Bridge HRC – 1818 Corsicana St.	Homeless Assistance Facilities	Rehabilitation	Homeless Assistance Facilities	New/Replacement equipment (generator and upgrade HVAC automation controls)	Citywide	\$1,593,000	10
48867	MUL060112	The Bridge HRC – 1818 Corsicana St.	Homeless Assistance Facilities	Rehabilitation	Homeless Assistance Facilities	Weatherization and renovation of The Bridge	Citywide	\$4,360,000	10



Housing Recommendation



Homeownership Development Initiative

HOMEOWNERSHIP DEVELOPMENT INITIATIVE Serving households earning up to 120% Area Median Income	
Use of Funds:	Infrastructure and Pre-Development Improvements that support homeownership development
Funding Mechanisms:	Direct subsidies to developers City investments in Dallas Housing Finance Corporation (DHFC) for land acquisition and development City investments in Dallas Public Facility Corporation (DPFC) City investments in Dallas Housing Opportunity Fund (DHOF) External Partnerships with DART, DHA, and DISD
Policy Priorities:	Developing Mixed-income communities, building density, expanding the property tax base, serving single income households and missing middle-income housing
Prioritization:	Activities should prioritize development of missing middle housing types such as townhomes, duplexes, and condos. Acquiring land for affordable housing development



Housing Recommendation



Affordable Rental Housing Preservation Initiative

AFFORDABLE RENTAL HOUSING PRESERVATION INITIATIVE Serving households earning 0-60% Area Median Income	
Use of Funds:	Rehabilitation / Acquisition of rental housing units
Funding Mechanisms:	Direct subsidies to developers City investments in DHFC, DPFC, DHOF
Policy Priorities:	Stabilizing Neighborhoods; Anti-displacement
Prioritization:	40% of bonds funds used must serve households at 50% AMI or below
20%: of HOU bond allocation = \$40M	



Housing Recommendation



Affordable Homeowner Housing Preservation Initiative

AFFORDABLE HOMEOWNER HOUSING PRESERVATION INITIATIVE Serving households earning 0-60% Area Median Income	
Use of Funds:	Rehabilitation of homeownership units
Funding Mechanisms:	Direct subsidies to developers City investments in DHFC, DPFC, DHOF
Policy Priorities:	Stabilizing Neighborhoods; Anti-displacement
5%: of HOU bond allocation = \$10M	



Housing Recommendation



Target Area Investment Initiative

TARGET AREA INVESTMENT INITIATIVE Serving households earning 0-120% Area Median Income	
Use of Funds:	Leveraging private investments in mixed-income, mixed-use developments in high opportunity areas, including \$20M for International District
Funding Mechanisms:	Direct subsidies to developers City investments in DHFC, DPFC, DHOF, land acquisition, infrastructure, etc.
Policy Priorities:	Develop mixed-income communities, build density, expand tax base, building living wages, investing in neighborhood revitalization, developing and preserving affordable housing
Prioritization:	40% of bonds funds used must serve households at 50% AMI or below. All third-projects must submit a complete office of economic development application and undergo underwriting review to determine the source in terms of award. The International District may use up 10% of this initiative or \$2,000,000
35%: of HOU bond allocation = \$70M	



Additional Recommendations



- **Authorize Broad Proposition Language** – The three (3) bond propositions should broadly describe the expenditures for which voter approval is sought.
- **Approve a “Contract with Voters”** – When the Council authorizes the bond election, the City Council should also adopt a resolution that outlines the specific activities and projects associated with each bond proposition. This resolution should clearly outline the City Council’s policy priorities related to the expenditure of bond funding, including specific expenditure categories (i.e., homeownership, rental, target areas), targeted income bands that will be served in bond-funded projects, and underwriting requirements for all projects.
- **Create a Bond Oversight Taskforce** – Mayor Johnson should consider creating a Bond Oversight Taskforce composed of local volunteers that is advisory in nature. The Taskforce would be responsible for monitoring implementation of the 2024 Bond Program through review of proposed projects and expenditures. The Mayor should also consider assigning bond oversight to one City Council Committee. The increased transparency related to Taskforce and Council Committee monitoring of the bond program will help Dallas ensure that bond funds are spent in a timely manner on projects that will have a positive impact on the property tax base.



Economic Development, Housing & Homeless Solutions



Department	Programs/Initiatives	Budget	Total
Economic Development	Catalytic Development Area #3 UNT-D area	\$20M	\$40M
	Catalytic Development Area #4 Pleasant Grove	\$10M	
	Target Areas (per Economic Development Incentive Policy)	\$10M	
Housing & Neighborhood Revitalization	Homeownership Development	\$80M	\$200M
	Affordable Housing Rental Preservation	\$40M	
	Affordable Housing Homeownership Preservation	\$10M	
	Target Area Investment	\$70M	
Homeless Solutions	Capital investment in The Bridge Homeless Recovery Center	\$6M	\$35M
	Permanent Supportive Housing (PSH)	\$29M	
			\$275M



2024 Capital Bond Program

Economic Development, Housing & Homeless Solutions Subcommittee Recommendations

September 19, 2023



City of Dallas

City of Dallas 2024 Community Bond Task Force
Economic Development, Housing and Homeless Solutions Subcommittee Housing Bond Resolution
September 15, 2023

All housing, economic development and homeless solution bond funded projects must submit a complete Office of Economic Development incentive application and undergo real estate development underwriting review to determine the source(s), incentive amount, and terms of any award package.

Amounts allocated to each housing bond initiative shall be memorialized via City Council resolution.

Economic Development, Housing & Homeless Solutions 2024 Bond Proposition Summary

Department	Programs/Initiatives	Budget	Total
Economic Development	Catalytic Development Area #3 UNT-D area	\$20M	\$40M
	Catalytic Development Area #4 Pleasant Grove	\$10M	
	Target Areas (per Economic Development Incentive Policy)	\$10M	
Housing & Neighborhood Revitalization	Homeownership Development	\$80M	\$200M
	Affordable Housing Rental Preservation	\$40M	
	Affordable Housing Homeownership Preservation	\$10M	
	Target Area Investment	\$70M	
Homeless Solutions	Capital investment in The Bridge Homeless Recovery Center	\$6M	\$35M
	Permanent Supportive Housing (PSH)	\$29M	
			\$275M

\$200 Million Housing Bond

The Economic Development, Housing and Homeless Solutions Subcommittee proposes an individual and separate bond proposition for Housing and associated housing development activities be adopted for inclusion in the 2024 City of Dallas Capital Bond Program in the amount of \$200,000,000.00.

Our recommendation includes the following priorities and allocations:

With regards to Rental Housing Development,

- Development of new rental housing units outside of a catalytic project area should focus on the two major deficits that exist in the City of Dallas:
 - Lack of affordable housing units in high opportunity areas, and
 - Lack of units that are affordable for those earning 50% AMI or less.

Therefore,

- Bond funding for development of new rental housing units must be limited to census tracts with a poverty rate of less than 20% or in catalytic project areas AND,
 - 40% of all bond funds used for rental housing activities must serve households earning 50% AMI or less.

With regards to Homeownership Development,

- Development of new for sale housing units should focus on the lack of “missing middle” housing types. Middle Housing is a range of house-scale buildings with multiple units—compatible in scale and form with detached single-family homes—located in areas aligned with Dallas’ comprehensive land use plan, *forwardDallas!*.

Therefore,

- Bond funding for development of new homeownership housing units should prioritize projects that create “missing middle” housing, including townhomes, duplexes, and condominiums.

HOMEOWNERSHIP DEVELOPMENT INITIATIVE	
<i>Serving households earning up to 120% Area Median Income</i>	
Use of Funds	Infrastructure and Pre-Development Improvements that support homeownership development
Funding Mechanisms	Direct subsidies to developers City investments in Dallas Housing Finance Corporation (DHFC) for land acquisition and development City investments in Dallas Public Facility Corporation (DPFC) City investments in Dallas Housing Opportunity Fund (DHOP) External Partnerships with DART, DHA, and DISD
Policy Priorities	Developing mixed-income communities, building density, expanding the property tax base, serving missing middle-income housing Developing “missing middle” housing types such as townhomes, duplexes, and condos Acquiring land for affordable housing development
40% of bond allocation = \$80,000,000 million	

AFFORDABLE HOUSING PRESERVATION INITIATIVE (Rental)	
<i>Serving households earning 0-60% Area Median Income</i>	
Use of Funds	Rehabilitation/Acquisition of rental housing units
Funding Mechanisms	Direct subsidies to developers City investments in DHFC, DPFC, DHOP
Policy Priorities	Stabilizing neighborhoods; anti-displacement
20% of bond allocation = \$40,000,000 million	

AFFORDABLE HOUSING PRESERVATION INITIATIVE (Homeowner) <i>Serving households earning 0-60% Area Median Income</i>	
Use of Funds	Rehabilitation of homeownership housing units
Funding Mechanisms	Direct subsidies to developers City investments in DHFC, DPFC, DHOP
Policy Priorities	Stabilizing neighborhoods; anti-displacement
5% of recommended percentage of bond allocation = \$10 million	

TARGET AREA INVESTMENT INITIATIVE <i>Serving households earning 0-120% Area Median Income</i>	
Use of Funds	Leveraging private investments in new mixed-income, mixed-use developments in high-opportunity areas, including \$20M for International District Equity Strategy Target areas identified in the 2033 Dallas Housing Policy and the Dallas 2023 Economic Development Incentive Policy.
Funding Mechanisms	Direct subsidies to developers City investments in DHFC, DPFC, DHOP
Policy Priorities	Developing mixed-income communities, building density, expanding the property tax base
35% of recommended percentage of bond allocation = \$70 million	

\$40 Million Economic Development Bond

We propose an individual and separate bond proposition for Economic Development and associated Economic Development Activities be adopted for inclusion in the 2024 City of Dallas Capital Bond Program in the amount of \$40,000,000.00.

Our recommendation include the following priorities and allocations:

CATALYTIC PROJECT: UNIVERSITY OF NORTH TEXAS (UNT) DALLAS	
Use of Funds	Leveraging private investments in new mixed-income, mixed-use developments in the target catalytic investment area #3, otherwise known as University of North Texas – Dallas area bounded by Interstate 35 to the west, E Laureland Rd and E Redbird Lane to the north, South Lancaster Rd to the east and Interstate 20 to the south.
Funding Mechanisms	Incentives to private developers/businesses (through agreements) Direct City investments in land acquisition, infrastructure, etc.
Policy Priorities	Increase investment on 1,800 undeveloped acres surrounding UNT Dallas campus and DART station that lack basic infrastructure and face an unproven real estate market.
50% of bond allocation = \$20 million	

CATALYTIC PROJECT: PLEASANT GROVE	
Use of Funds	Leveraging private investments in new mixed-income, mixed-use developments in the target catalytic investment area #4 restricted to the development of City of Dallas owned property at 220, 230, 240, 318 N. St. Augustine Road, 7525 Scyene (former Tri-City Hospital) and 9500 Bruton Road
Funding Mechanisms	Incentives to private developers/businesses (through agreements) Direct City investments in land acquisition, infrastructure, etc.
Policy Priorities	Activate City-owned land in an area of historic disinvestment.
25% of bond allocation = \$10 million	

ECONOMIC DEVELOPMENT INCENTIVE TARGET AREAS	
Use of Funds	“Target Areas” as defined in Exhibit A of the City of Dallas Economic Development Incentive Policy for the period between January 1, 2023 through December 31, 2024
Funding Mechanisms	Incentives to private developers/businesses (through agreements) Direct City investments in land acquisition, infrastructure, etc.
Policy Priorities	Increase investment in southern Dallas and other areas of historic disinvestment; Signal to the market where the City wants to prioritize investment.
25% of bond allocation = \$10 million	

\$35 Million Homeless Solutions Bond

We propose an individual and separate bond proposition for Homeless Solutions and associated activities as prescribed by the Office of Homeless Solutions Four-Track Strategy be adopted for inclusion in the 2024 City of Dallas Capital Bond Program in the amount of \$35,000,000.00.

Our recommendation include the following priorities and allocations:

THE BRIDGE HRC	
Use of Funds	Major equipment and campus renovation
17% of bond allocation = \$6M	

PERMANENT SUPPORTIVE HOUSING	
Use of Funds	PSH Units
Funding Mechanisms	Direct Subsidies to Developers City Investments in DHFC, DPFC, DHOF
Policy Priorities	Provide housing coupled with intensive services for formerly unsheltered residents
Prioritization	Seed money for additional permanent supportive housing units that will be developed in partnership with the local continuum of care, provider organizations and community partners, in line with existing OHS practices
83% of bond allocation = \$29M	

Economic Development, Housing, and Homeless Solutions 2024 Bond Subcommittee Final Recommendations and Guiding Principles

We recommend that the City of Dallas make bold investments in fostering the growth and preservation of communities throughout the city. The City of Dallas can provide the opportunity for more families to build generational wealth through homeownership; help the lowest-income households access safe, decent, and affordable rental housing in high opportunity areas; and encourage private-sector investment in historically disinvested communities. Not only will these strategic investments lead to increased property tax revenues, but they will also lead to reductions in a wide range of city expenses, including those related to homeless encampment decommissioning, public safety responses, and code enforcement.

Overview of Bond Allocation Recommendations

1. Homelessness – \$35 million

- a. **The Bridge – 14% of bond allocation (\$5 million).** Provide critical repairs to city-owned emergency shelter.
- b. **Permanent Supportive Housing Units – 86% of bond allocation (\$30 million).** Develop new permanent housing units coupled with intensive services for persons experiencing chronic homelessness.

2. Economic Development - \$40 million

- a. **Catalytic Project: University of North Texas (UNT) Dallas - 50% of bond allocation (\$20 million).** Increase investment on 1,800 undeveloped acres surrounding UNT Dallas campus and DART station that lack basic infrastructure and face an unproven real estate market.
- b. **Catalytic Project: Pleasant Grove - 25% of bond allocation (\$10 million).** Activate City-owned land in an area of historic disinvestment.
- c. **Economic Development Incentive Target Areas - 25% of bond allocation (\$10 million).** Increase investment in southern Dallas and other areas of historic disinvestment; Signal to the market where the City wants to prioritize investment.

3. Housing - \$200 million

- a. **Homeownership Development Initiative – 40% of bond allocation (\$80 million).** Infrastructure improvements and land acquisition that support homeownership development for households earning up to 120% of Area Median Income (AMI).
- b. **Affordable Housing Preservation Initiative (Rental) – 20% of bond allocation (\$40 million).** Rehabilitation/Acquisition of rental housing units for households earning 0-60% of Area Median Income (AMI).
- c. **Affordable Housing Preservation Initiative (Homeowner) – 5% of bond allocation (\$10 million).** Rehabilitation of homeownership housing units for households earning 0-60% of Area Median Income (AMI).
- d. **Target Area Investment Initiative – 35% of bond allocation (\$70 million).** Leverage private investments in mixed-income, mixed-use developments for households earning 0-120% of Area Median Income (AMI) in high-opportunity areas. \$20M for International District specifically.

Additional Recommendations Related to Economic Development, Housing, and Homeless Solutions

1. **Rental housing for households earning 50% of Area Median Income and below** – The recent Child Poverty Action Lab’s (CPAL) *Rental Housing Needs Assessment – City of Dallas* (2023) indicated that there is a deficit of 33,600 rental housing units that are affordable for individuals and families earning less than 50% AMI. While many of the City’s existing funding sources allow for the development and preservation of housing units that serve the lowest-income households, Dallas frequently funds projects that serve households earning higher incomes (above 60% AMI). ***In order to ensure that the lowest-income households don’t continue to be underserved by City of Dallas housing development programs, we recommend that 40% of any bond funding associated with rental housing be reserved for developing or preserving units that serve households earning 50% AMI or less.***
2. **Project Underwriting** - The subcommittee is acutely aware of the ramifications of funding affordable housing and economic development projects using debt that is backed by future property tax revenues. The City must ensure that it invests bond funding in affordable housing and economic development projects that are feasible, that leverage significant private investment, and that are likely to increase the property tax base at the project site and more broadly within the surrounding community. ***Therefore, the subcommittee recommends that all bond-funded economic development, housing, and homeless solutions projects be required to undergo third party underwriting to determine project feasibility, developer capacity, and financial need.***

Guiding Principles and Supporting Data

- **We need to create more opportunities for families to achieve their goal of homeownership.**
 - **Owning a home in Dallas is an excellent way to build household wealth** - According to the Texas Real Estate Research Center at Texas A&M (TRERC), in 2011, the median sales price for a home in Dallas was \$159,529. In 2022, the median sales price was \$410,000, which represents median sales price growth of 157% over the 11-year period. Thus, Dallas residents who are able to become homeowners are well-positioned to build significant household wealth through homeownership.
 - **Fewer and fewer affordably-priced “starter homes” are available in the market** – In 2011, 58% of homes located in Dallas sold for less than \$200,000 (TRERC). In 2022, only 13% of homes sold for less than \$200,000 (TRERC). Dallas has over 38,000 fewer homes valued at or around \$100k when compared to 2016; representing the loss of housing stock affordable to home buyers making \$25,000 - \$35,000 annually. (bcWORKSHOP). The second largest housing gap is for households making \$75k-\$100k – whose recommended home price is around \$325k – with approximately a 30,000 unit gap (bcWORKSHOP). Additionally, according to the most recent United States Census, American Community Survey (2017-2021), 42% of Dallas’s housing stock consists of single-family, detached homes, whereas only 10% of the housing stock consists of “Missing Middle” housing units. Missing Middle housing is a range of house-scale buildings with multiple units—compatible in scale and form with detached single-family homes—located in a walkable neighborhood. These housing types can include condos, duplexes, triplexes, cottage courts, and live-work units. Missing Middle housing units often can be constructed and sold at affordable price points since the cost of land is spread between multiple units.
 - **Too few Dallasites are currently building household wealth through homeownership** - The homeownership rate for Dallas households is only 41% (ACS 2017-2021.) White, non-Hispanic households have a homeownership rate of 53% and Hispanic households have a homeownership rate of 42%. However, Black households have a homeownership rate of only 27% and Asian households have a homeownership rate of 34%. Current economic conditions – including rising home sales prices and mortgage interest rates – have created a challenging environment for would-be homebuyers. Renters now represent 58% of Dallas’ households. Black Non-Hispanic households experienced a decline in homeownership and a rise in rentership from 2016-2021. ***We recommend that the City of Dallas create more opportunities for families to purchase affordably priced homes within city limits so that Dallas can continue to attract major employers and retain the small businesses that are the backbone of our economy.***

- **We need to be vigilant about ensuring that current homeowners are able to remain in their homes.**
 - **Too many Dallas homeowners are housing cost-burdened** – Thirty-two percent (32%) of Dallas homeowners who have a mortgage are housing cost-burdened; meaning that they are paying more than 30% of their income on their mortgage, property tax, home insurance, utilities, and any mandatory HOA fees (ACS 2017-2021). Housing-cost burdened homeowners often have to cut back on other spending, such as expenses related to health care, education, and home maintenance.
 - **Low-income homeowners are particularly vulnerable to displacement due to foreclosure or code enforcement and are vulnerable to predatory home purchase tactics** – According to the United States Social Security Administration, as of January 2023, the average social security benefit for a retired worker was \$1,827 per month, for a total of \$21,924 per year. In Dallas, 81% of homeowners with income or benefits of less than \$20,000 are housing cost-burdened. If these homeowners do not have significant savings, they may not be able to maintain their home to the standards of the surrounding community. If they are older or disabled, they may not be able to make accessibility improvements that allow them to age-in-place. If such homeowners live in a gentrifying neighborhood, they may fall victim to high-pressure tactics from predatory investors who want to purchase the home at a below-market price. In 2021, Southern Dallas had over 40,000 fewer homes valued at \$150,000 or below versus 2016, and, in 2021, only 12% of home sales were in the \$150,000 or less price range. This represents the significant loss of naturally occurring affordable housing. It also is an indication that gentrification is happening (bcWORKSHOP). ***We recommend that the City of Dallas provide home repair programs that help low-income homeowners make necessary repairs so that they are not forced to leave or sell their homes.***

- **We need to ensure that renters are able to remain stably housed in housing units located in safe neighborhoods that are close to well-paying jobs, high-performing schools, and other desirable amenities.**
 - **There are not enough rental housing units that are affordable for the lowest-income families** – According to CPAL’s *Rental Housing Needs Assessment*, “the City of Dallas has a 33,660 rental unit supply gap for its lowest-income households making at or below 50% Area Median Income (AMI), which is \$44,500 for a family of four.” Because these families are paying rental prices that they cannot afford, they are at risk of being forcibly removed from their home via an eviction, or they may need to move frequently, double-up with other families, or live in substandard housing. According to CPAL’s *Evictions at Dallas College: How Students Are Affected and What to Do Next* (2022), “involuntary displacement leads to greater material hardship, poorer health and avoidable healthcare costs, negative impacts on academic achievement, and greater depression and stress. Eviction disproportionately impacts communities of color, and the likelihood of receiving an eviction judgment is highest for mothers with children.”
 - **There are not enough permanent supportive housing units that provide housing coupled with social services for homeless persons** – On the night of the 2023 Point-in-Time Count, there were an estimated 4,410 homeless persons living in Dallas or Collin County who were staying in emergency shelter, transitional housing, or who were unsheltered. Nearly a quarter of the homeless persons (1,029) were considered chronically homeless, meaning that they had a disability and had been homeless for at least 12 months or on at least 4 separate occasions in the last 3 years. Providing low-barrier, long-term housing opportunities and onsite social services to these individuals can help move them from unsafe encampments and improve their physical and mental health. According to the Department of Housing and Urban Development’s (HUD) publication *Promoting Mental Health Through Housing Stability*, “[h]omelessness exposes individuals to multiple health risks, including communicable diseases, the elements, and malnutrition, and can exacerbate existing health conditions...The mortality rate of people experiencing chronic homelessness is 4 to 9 times higher than that of people who do not experience homelessness.”

- **Dallas is at risk of losing thousands of housing units from its limited supply of subsidized and non-subsidized affordable housing units** – Dallas does not have enough affordable rental units to meet the needs of its existing residents. Worse yet, according to the Dallas Department of Housing and Neighborhood Revitalization, in the next 10 years nearly 11,000 affordable housing units that have been subsidized by the Low-Income Housing Tax Credit (LIHTC) program are set to exit the program and could transition to market-rate housing. Additionally, CPAL projects an 87% decrease in Naturally Occurring Affordable Housing (NOAH) units, which “represents a loss of almost 54,000 units affordable to households at or below 50% of AMI from the market.”
- **Many low-income renters do not have access to affordable housing units in high opportunity neighborhoods** – There are very few subsidized affordable housing units that are located in low-poverty neighborhoods that have access to high-performing schools and numerous amenities. According to CPAL, the City of Dallas ranks 10th out of the 12 largest cities for housing units in high opportunity census tracts. During the development of the most recent *North Texas Assessment of Fair Housing* (2018), when Dallas residents were asked to cite the factors that contribute to disparities in access to opportunities, residents most frequently cited “lack of public and private investments in certain communities, as well as crime.” ***We recommend that the City of Dallas make investments in the affordable rental housing that currently exists in Dallas so that it is decent, safe, and remains affordable. We further recommend that the City of Dallas build new affordable rental housing units in high opportunity areas and in catalytic investment areas that will provide access to numerous amenities.***
- **Public subsidy is scarce, and it should be used to leverage private investment.**
 - **Dallas has multiple opportunities to make timely, targeted investments that catalyze economic activity and create mixed-income housing options** - The Reinvestment Fund, which conducted Dallas’s Market Value Analysis (MVA), recommends that public subsidy be “used to leverage, or clear the path for, private investment...In distressed markets, invest into strength (e.g., major institution of place, transportation hub, environmental amenities).” Dallas has engaged in long-term planning, proactive re-zoning, and has invested property tax increment in two areas – one in southern Dallas and one in northern Dallas - that are primed for catalytic redevelopment:
 - **University of North Texas at Dallas** – UNT-Dallas is the only public, accredited 4-year university in the City of Dallas and serves as an educational, economic, and cultural institution in southern Dallas. In addition to being the most affordable four-year institution in North Texas, UNT Dallas is a minority-serving institution, with a student body that is 85% minority and more than 70% first-generation students. UNT Dallas has been recognized as one of the top institutions for economic mobility. Development of the campus is guided by the Master Campus Plan that was updated in 2020. Development surrounding the campus is guided and supported by the University TIF District Plan (University Hills subdistrict, 297 acres), which envisions a 250-acre mixed-use development in the University Hills Sub-District.
 - **International District** – The International District, located in northern Dallas, was formerly anchored by the Valley View Center Mall, which has since been demolished. It is one of the largest urban infill projects in the United States and will eventually include a 20-acre park and a new \$75 million Dallas ISD pre-K-12 STEAM school that is scheduled to open in 2025. Development of the International District is guided by the 2013 Valley View-Galleria Area Plan and the subsequent adoption of PD 887; the Valley View-Galleria Special Purpose District, the City's largest form-based zoning code; and the Dallas International District Strategic Plan that was completed in 2022. Development is supported by the Mall Area Redevelopment TIF district (Monfort-IH 635 subdistrict, 600 acres). Per PolicyMap, this area has no LIHTC properties and no Housing Choice Voucher acceptance. Therefore, it is imperative

- to incentivize the development and preservation of affordable for-sale and rental housing units during the redevelopment of the International District.
- **Public funding should support equitable economic development and housing goals** – According to the *Dallas 2023 Economic Development Incentive Policy*, the City “acknowledges the historic disinvestment that has shaped Dallas, and therefore seeks to prioritize equitable economic development in underserved areas...Equitable economic development supports wealth building, ownership, and economic mobility by fostering the growth and preservation of communities while acknowledging and intentionally addressing the past and current conditions.” While there are numerous areas across the city that have been subject to redlining, environmental injustice, financial exploitation, and purposeful disinvestment, the City has taken initial steps to incentivize private investment in two distinct geographies discussed below. Additionally, during the ongoing implementation of the *2033 Dallas Housing Policy*, the City of Dallas will be identifying equity strategy target areas where the city will work to reduce specific housing disparities using a targeted approach.
 - **Pleasant Grove** – The community of Pleasant Grove, located in southeast Dallas, was annexed into Dallas in 1954. Pleasant Grove has traditionally been under-resourced by the City of Dallas and overlooked by private real estate investors. However, in the recently-adopted *Dallas Racial Equity Plan 2022-2023* (REP), the City developed Big Audacious Goals and the City Manager subsequently identified investment opportunities that support the REP’s goals. In September 2022, the City Manager recommended prioritizing the acquisition of land in Pleasant Grove that could support either new commercial or housing development. Currently, the City owns two large parcels of land in Pleasant Grove (220, 230, 240, 318 N. St. Augustine Road, and 9500 Bruton Road) and may soon acquire an additional parcel at 7525 Scyene Road.
 - **City of Dallas Economic Development Target Areas** – The City of Dallas’ 2023 Economic Development Incentive Policy directs certain programs and incentives toward designated Target Areas “with the goal of increasing investment in Southern Dallas and other distressed areas and as a signal to the market as to where the City wants to prioritize investment.” Target Areas align with the State of Texas designated Enterprise Zones, which are census block groups designated as distressed areas in alignment with the most recent federal decennial census.
 - **City of Dallas Housing Equity Strategy Target Areas** – The City of Dallas’ Housing Policy 2033 plans to identify specific disparities in housing opportunities and to reduce them through a targeted approach. These target areas should be established by December 2024.
 - ***We recommend that the City of Dallas invest bond funding in affordable housing and economic development projects that are feasible, that leverage significant private investment, and that are likely to increase the property tax base at the project site and more broadly within the surrounding community.***

Additional Recommendations Related to the Bond Program

- **Authorize Broad Proposition Language** – The three (3) bond propositions should broadly describe the expenditures for which voter approval is sought.
- **Approve a “Contract with Voters”** – When the Council authorizes the bond election, the City Council should also adopt a resolution that outlines the specific activities and projects associated with each bond proposition. This resolution should clearly outline the City Council’s policy priorities related to the expenditure of bond funding, including specific expenditure categories (i.e., homeownership, rental, target areas), targeted income bands that will be served in bond-funded projects, and underwriting requirements for all projects. (*See link below for City of San Antonio sample resolution*).
- **Create a Bond Oversight Taskforce** - The Mayor should consider creating a Bond Oversight Taskforce composed of local volunteers that is advisory in nature. The Taskforce would be responsible for monitoring implementation of the 2024 Bond Program through review of proposed projects and expenditures. The Mayor should also consider

assigning bond oversight to one City Council Committee. The increased transparency related to Taskforce and Council Committee monitoring of the bond program will help Dallas ensure that bond funds are spent in a timely manner on projects that will have a positive impact on the property tax base. *(See link below for City of Austin sample Bond Oversight Commission briefing).*

Links to Resources

- [Rental Housing Needs Assessment for the City of Dallas](#)
- [Texas Housing Activity](#)
- [State of Dallas Housing – 5 Year Comparison Report](#)
- [Missing Middle Housing](#)
- [Census Data Explorer](#)
- [United States Social Security Administration FAQs](#)
- [Eviction at Dallas College](#)
- [Housing Forward State of Homelessness 2023](#)
- [Promoting Mental Health Through Housing Stability](#)
- [North Texas Regional Assessment of Fair Housing](#)
- [Dallas Market Value Analysis](#)
- [University TIF District](#)
- [Mall Area Redevelopment TIF District](#)
- [PolicyMap](#)
- [Dallas Economic Development Incentive Policy](#)
- [Dallas Housing Policy 2033](#)
- [City of Dallas Racial Equity Plan](#)
- [City of San Antonio Resolution Adopting Housing Bond \(downloads automatically\)](#)
- [City of Austin Bond Oversight Commission](#)