

Memorandum



CITY OF DALLAS

DATE June 2, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Moody's Investor Service Releases Update to Credit Analysis of City's General Obligation and Waterworks and Sewer System Ratings– INFORMATION**

Moody's Investors Service (Moody's) recently released updates to the credit analysis of the City's General Obligation (A1 stable) and Dallas Water Utilities' (Aa2 stable) ratings. Moody's last affirmed both ratings on August 15, 2022 in an update as part of a statutorily required annual review and affirmed the City ratings applicable to their revised rating methodology for cities and counties on February 9, 2023.

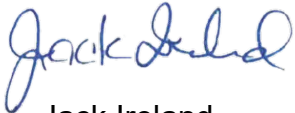
According to Moody's report dated May 18, 2023, the City's general obligation credit profile continues to benefit from "a strong and diverse economy that continues to grow at a pace that exceeds that of the nation," with the expectation that "the economy will remain sound despite some headwinds in the commercial sector, and the tax base will continue to expand (albeit at a slower pace) providing additional property tax revenue that will be needed to cover growing expenses. The financial performance ratios are expected to remain stable given the city's history of conservative budgeting." However, "the city's ability to incorporate rising costs while maintaining structural balance will be a key factor in future reviews, and a failure to address the growing pension liability could lead to negative credit pressure."

For Dallas Water Utilities (the "System"), the Moody's report dated May 18, 2023 considers the "close credit relationship between the City of Dallas and the system, as well as the strong credit fundamentals of the system," noting the healthy asset condition, ample water supply and system capacity with robust and long-range capital planning to access additional water supply and replace aging infrastructure. Moody's outlook of the System reflects the expectation that "favorable demographic trends, strong financial management and strategic planning, and ongoing city council support of rate increases as needed will lead to maintenance of solid liquidity and adequate debt service coverage," and "rising pension costs associated with the Dallas Employees' Retirement Fund, and allocated to the system, will remain a manageable percentage of operating expenses."

The City's Waterworks and Sewer System rating is currently two notches below Moody's highest rating level and is considered to be of high quality and subject to very low credit risk. The City's General Obligation rating is also favorable and is considered an upper-medium investment grade with low credit risk. The affirmed ratings continue to bolster the City's credit profile and are a positive indication of investor reception to the City's credits in a complex market environment.

DATE June 2, 2023
SUBJECT **Moody's Investor Service Releases Update to Credit Analysis of City's General
Obligation and Waterworks and Sewer System Ratings– INFORMATION**
PAGE **2 of 2**

Attached are the recent publications of the affirmed City of Dallas obligations. If you have any questions, please contact me or Jenny Kerzman, Assistant Director of Treasury, at jenny.kerzman@dallas.gov or 214-670-3676.



Jack Ireland
Chief Financial Officer

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE June 2, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Update of the Dallas Area Rapid Transit (DART) Allocation of Funds to Service Area Cities**

Background

Given the upcoming City Council briefing, on June 7, 2023, to provide an update of the DART excess sales tax revenues, the purpose of this memorandum is to provide high-level details of the proposed, negotiated assignment of Silver Line betterment costs, Silver Line permit review and approval delay costs, the revised recommended use of funds, the Excess Sales Tax ILA, and next steps. Whereas the City of Dallas (COD) was originally allocated \$111.1M in DART excess sales tax revenues, this memorandum will also provide details of how Silver Line Project betterments and permit review and approval delays reduced the COD's excess sales tax allocation to \$90.0M.

As previously briefed through memorandums to the Mayor and City Council and the Transportation and Infrastructure (TRNI) Committee and through presentations to the TRNI Committee, the COD had been considering uses of \$111.1M in excess sales tax revenues that would be allocated to the COD from DART. On February 28, 2023, during a joint briefing to DART Board members and the TRNI Committee, permit review delays and approximately \$36.0M in betterments costs associated with the Silver Line Project were discussed as possible deductions from the \$111.1M in excess sales tax revenues. Additionally, the February 28th discussion also briefly included the DART excess sales tax interlocal agreement (ILA).

In addition to the potential reduction of \$36.0M in betterments from \$111.1M in excess sales tax revenues, through continued discussions, DART sought to deduct an additional \$43.5M in delays associated with Silver Line permit reviews and approvals. The reduction of \$36.0M in Silver Line betterments and \$43.5M in Silver Line permit review and approval delays would have resulted in a \$79.5M reduction of the \$111.1M excess sales revenues, leaving approximately \$31.6M in excess sales tax revenues being allocated to the City of Dallas (COD).

Understanding the potential reduction of DART excess sales tax revenues being allocated to the COD, as recommended during the February 28, 2023, TRNI Committee and noted in a memorandum to the Mayor and City Council on March 24, 2023, in March 2023, DART and the COD teams began mediation efforts with the North Central Texas Council of Governments (NCTCOG) to discuss and assign Silver Line betterments costs. Additionally, over the last several months, DART, the NCTCOG, and the COD discussed mitigation of the \$43.5M in Silver Line permit review and approval delays.

Assignment of Betterments and Permit Review Delays

Noted in this memorandum’s background section, during the February 28, 2023, joint DART Board/TRNI Committee meeting, permit delay costs and approximately \$36.0M of betterments were discussed as possible deductions to the City of Dallas’ \$111.1M excess sales tax allocations from DART. Following the February 28, 2023, meeting, DART, NCTCOG, and COD staff began meeting on March 7, 2023, to discuss what would be considered project costs by DART and what would be considered betterment costs that should be funded by the City of Dallas.

Through ongoing discussions between the DART, NCTCOG, and COD teams, the discussed betterments were narrowed down to approximately \$33.2M worth of costs and will be assigned as follows:

1. \$22.7M – DART,
2. \$5.3M – NCTCOG,
3. \$5.2M – COD.

Aside from the assignment of Silver Line betterment costs, DART, the NCTCOG, and the COD discussed mitigation of the \$43.5M in delay costs associated with Silver Line permit review and approvals. Through the mitigation discussions, DART and City staff recommend that the COD assumes \$15.9M of the delay costs. Reducing the assigned betterments and assumed delay costs from the \$111.1M, the COD would be allocated \$90.0M in DART excess sales tax revenues.

Recommended Use of DART Excess Sales Tax Revenues

Assuming City Council approval to receive \$90.0M in DART excess sales tax revenues, given the eligible use of funds as outlined in the Excess Sales Tax ILA, and considering previous TRNI Committee input, staff recommends the following use of funds:

Recommended Use of DART Excess Sales Tax Revenues

Program or Projects	Program/Project Description	Funding Amount
1. NCTCOG Funding Partnership	Funding to support a NCTCOG revolver fund to leverage \$15.4M in funding from the NCTCOG to fund the Five-Mile Creek Greenbelt Hike and Bike Trail Project	\$10,000,000
2. Reconstruct (22) traffic signals on major DART bus route corridors	Reconstruct (22) traffic signals (cost of \$550K per intersection; \$11M for 20 signals and \$550K to leverage matching funds for 2 signals) at intersections along major DART bus route corridors; priority will be given to those routes in Equity Priority Areas ; improvements will include technology upgrades such as bus queue jumps, fiber installation, etc.	\$11,550,000

DATE June 2, 2023

SUBJECT **Update of the Dallas Area Rapid Transit (DART) Allocation of Funds to Service Area Cities**

PAGE **Page 3 of 4**

Program or Projects	Program/Project Description	Funding Amount
3. Sidewalk Master Plan	Finish the initial \$30M of priority projects identified in the Sidewalk Master Plan	\$10,000,000
4. ADA Ramp Installation	Provide funding to substantially address the estimated \$54M backlog of missing ADA ramps across the City	\$50,000,000
5. Traffic Markings Program	Fund the FY 2024 traffic lane markings program budget of \$3.2M (current annual budget is \$1.2M)	\$2,000,000
6. Bike Lane Upgrades	Pilot new bike lane safety materials and begin retrofitting existing bike lanes with piloted materials (\$2M); also explore options for additional bike lane cleaning and maintenance (\$200K)	\$2,200,000
7. COD Parking Operations Study and Smart Parking Pilot Projects	Fund a parking study to evaluate COD parking lot redevelopment options, to include identification of strategic locations of future parking garages, develop recommendations to optimize parking operations, and funding for smart parking pilot projects	\$750,000
8. Student/Homeless Transit Programs	Support free DART transit services for youth (K-12; \$250K) to get to school and/or work if necessary; and support homeless transit services (\$250K)	\$500,000
9. COD Streetcar	Funding for ongoing maintenance and professional services for studies to optimize operations	\$3,000,000
Total		\$90,000,000

Excess Sales Tax ILA (copy attached)

Noting the recommended use of the \$90.0M excess sales tax funds, the DART Board has approved an ILA for the uses of and steps to acquire these funds. DART provided the ILA to its Service Area Cities in December 2022 and while the Service Area Cities submitted consolidated ILA revisions to DART in February 2022, the DART Board rejected the revisions. Most ILA revisions submitted by the Service Area Cities focused on, “City’s Good Standing Requirement” and forfeiture of funds. Despite concerns with some language within the ILA, Dallas is the only Service Area City that has not yet approved the ILA.

Aside from the uses and steps to acquire the excess sales tax revenues, it is also worth noting the \$80.0M that will be available to the COD upon approval of the ILA. Referring back to the use of funds section of this memorandum, Item 1 describes a partnership to provide the NCTCOG with \$10.0M in excess sales tax revenues to leverage \$15.4M in

DATE June 2, 2023
SUBJECT **Update of the Dallas Area Rapid Transit (DART) Allocation of Funds to Service Area Cities**
PAGE **Page 4 of 4**

federal funding for the Five-Mile Creek Hike and Bike Trail Project. Once the Excess Sales Tax ILA is approved by the Mayor and City Council, DART will transfer \$10.0M to the NCTCOG and the NCTCOG will program \$15.4M for the COD's use towards the trail project. COD staff is currently working on a separate ILA to accept the \$15.4M in funds from the NCTCOG and will bring that item to the Mayor and City Council in a future agenda meeting.

Next Steps

Referenced in the background section of this memorandum, this information will be briefed to the Mayor and City Council on June 7, 2023. Following the June 7th briefing, the Excess Sales Tax ILA is scheduled for City Council consideration as part of the June 14, 2023, voting agenda.

As part of the June 7th City Council briefing, City staff will also discuss a memorandum of understanding being drafted to further define "Good Standing" and milestones for disbursement of the \$80.0M of excess sales tax revenues. The memorandum of understanding should be completed and distributed to the City Council through memorandum on June 9, 2023.

In addition to the memorandum of understanding, City staff will also continue working on the ILA to received \$15.4M of NCTCOG funds for the Five-Mile Creek Hike and Bike Trail Project. Additional details of the ILA with the NCTCOG will also be discussed during the June 7th City Council briefing.

Given these updates on the DART excess sales tax revenues, the upcoming City Council briefing, and City Council consideration for approval of the ILA, should there be any follow-up questions, please do not hesitate to contact me by email at robert.perez@dallas.gov.



Robert M. Perez, Ph.D.
Assistant City Manager

[Attachment]

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

FORM OF
INTERLOCAL AGREEMENT
between
DALLAS AREA RAPID TRANSIT and
CITY OF DALLAS for
PUBLIC TRANSPORTATION IMPROVEMENTS

This Interlocal Agreement (“Agreement”) is made and entered into by and between DALLAS AREA RAPID TRANSIT (“DART”), a regional transportation authority organized and existing pursuant to Chapter 452 of the Texas Transportation Code (the “Act”), and CITY OF DALLAS (“CITY”). DART and CITY may be referred to herein individually as a “Party” or collectively as “Parties.”

WHEREAS, pursuant to DART Board Resolution 220119, the DART Board of Directors directed the DART President & Chief Executive Officer to include \$214,250,000 in the Fiscal Year 2023 Budget for allocation to DART’s service area cities for Public Transportation System or Complementary Transportation Service purposes, as those terms are defined herein, consistent with the Act, hereinafter referred to as “Funds”); and

WHEREAS, pursuant to DART Board Resolution 220153, the Regional Transportation Council will program \$19,674,000 in federal funds to DART, which will allow DART to make an additional \$19,674,000 in local funds available to DART’s service area cities; and

WHEREAS, pursuant to DART Board Resolution 220154, each DART service area city is entitled to a receive a portion of the total funds available to the Service Area Cities, subject to the conditions contained in this Agreement; and

WHEREAS, the Parties are authorized to enter into this Agreement pursuant to Section 452.055(c) of the Act and Chapter 791 of the Texas Government Code; and

WHEREAS, CITY is a DART service area city that is entitled to receive \$80,000,000 in Funds if it uses such Funds to complete projects that will benefit DART’s Public Transportation System or provide Complementary Transportation Services (each as defined below) and otherwise complies with the terms and conditions of this Agreement; and

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the Parties, the receipt and sufficiency which is hereby acknowledged, the Parties agree as follows:

Section I. Definitions

- 1.1 Complementary Transportation Services means: (a) special transportation services for a person who is elderly or has a disability; (b) medical transportation services; (c) assistance in street modifications as necessary to accommodate the Public Transportation System; and

(d) any other service that complements DART's Public Transportation System, including providing parking garages. "Complementary Transportation Services" must be provided within the limits of DART's service area.

- 1.2 Eligible Project means a CITY project supporting DART's Public Transportation System or for Complementary Transportation Services that has been approved by DART in accordance with Section III of this Agreement.
- 1.3 Public Transportation means the conveyance of passengers and hand-carried packages or baggage of a passenger by any means of transportation.
- 1.4 Public Transportation System means (a) all property owned or held by DART for public transportation or complementary transportation service purposes, including vehicle parking areas and facilities and other facilities necessary or convenient for the beneficial use of, and the access of persons and vehicles to, public transportation; (b) real property, facilities, and equipment for the protection and environmental enhancement of all the facilities; and (c) property held in accordance with a contract with the owner making the property subject to the control of or regulation by DART and for public transportation or complementary transportation service purposes.
- 1.5 Effective Date means the date on which this Agreement was executed by a duly authorized representative of DART.

Section II. CITY's Obligations

- 2.1 Use of Funds. CITY shall use Funds only for an Eligible Project approved by DART in accordance with Section III of this Agreement.
- 2.2 Good Standing Requirement. CITY understands and agrees CITY shall not be entitled to receive any Funds until and unless the following preconditions are met:
 - a. Any outstanding debt owed to DART pursuant to any Interlocal Agreement or other Agreement whereby CITY is obligated to pay DART for goods and services provided or for the reimbursement of goods and services provided shall be current or fully paid; and
 - b. CITY shall have timely acted upon and fully satisfied all applications or submittals by DART or DART's contractor for permits, requests for project design review comments and approvals, traffic control plans and requests for documents or other information or permissions necessary for DART to proceed with advancement of its planned capital construction projects within the city limits of CITY and shall have paid for all other delays or forfeited such delay amounts from CITY's funds. CITY shall certify to DART in its application for reimbursement of Funds that all such requests have been either fully satisfied or timely acted upon by CITY and revision, clarification, or other response from DART is necessary for the submittal to comply with CITY ordinances or other laws. Section 2.2(b) applies to project design review comments, approvals, and

other such requests, which CITY shall approve or provide written comments to within fourteen (14) calendar days from the date received. For the avoidance of doubt, this section 2.2 of the Agreement applies to DART applications and submittals submitted to CITY prior to the Effective Date. This requirement does not obligate CITY to approve a permit or perform any other action in violation of its ordinances or other law.

- c. CITY shall also have paid to DART, or forfeited from CITY's Funds, all costs and expenses resulting from any delays to the construction of DART's planned capital projects which are caused or attributable to CITY, for example (as illustration and not limitation) delayed actions by CITY officials or requests by CITY for betterments that are not required for the DART capital project to be constructed and operated in accordance with federal, state, or local laws in effect as of the Effective Date. Such costs caused by or attributed to CITY include but are not limited to delay damages claimed or incurred against DART or DART's contractor.

2.3 Cooperation Requirement. CITY agrees to work collaboratively with DART employees and contractors and employ its best efforts to assist DART in achieving its goals, including completion of any capital project located within the city limits of the CITY. DART, in its sole discretion, determines what constitutes "best efforts" which include, but are not limited to:

- a. Expeditiously reviewing and responding to any request by DART or its contractors related to DART's planned capital construction projects within the city limits of CITY;
- b. Promptly providing the basis for denial if CITY denies any DART or DART contractor's request and the particular actions necessary to garner approval;
- c. Proposing and accepting reasonable solutions to expeditiously resolve design or construction conflicts or concerns;
- d. Treating DART's requests reasonably and indiscriminately; and
- e. Facilitating the expeditious progression of a dispute resolution through the dispute resolution process outlined in Section IX.

2.4 Certification of CITY Meeting Requirements. CITY shall have met the requirements of Section 2.2 and 2.3 before any project is approved and before funds are distributed to CITY. For any individual project submitted by CITY for approval or for any request by CITY for reimbursement, DART shall review the CITY's position under Section 2.2 and 2.3 and if CITY is in compliance, DART shall certify to the Board of Directors that CITY has met these requirements. If DART does not certify the CITY's compliance under Section 2.2 and 2.3, CITY will be informed within fourteen (14) calendar days of any deficiencies or matters requiring immediate action. In addition to Section 2.2.c, CITY expressly consents to DART subtracting from the Funds or CITY will pay upfront all costs incurred by DART that are associated with CITY's delayed actions or related to requests by CITY for betterments that are not required for or are unrelated to the DART project to be constructed

and operated in accordance with federal, state, or local laws in effect as of the Effective Date.

- 2.5 Project Design, Construction, and Maintenance. All activities associated with implementation and operation of an Eligible Project, including planning, design, construction, and maintenance, shall be the responsibility of CITY, unless otherwise agreed to by DART.
- 2.6 Insurance. CITY shall obtain and maintain, and shall require its contractors to obtain and maintain, adequate insurance or self-insurance coverage to effectively protect against the risks associated with each Eligible Project.

Section III. DART Approval of Eligible Projects

- 3.1 Allowable Projects and Activities. A project proposed by CITY shall be related to improvement of, or provide a benefit to, DART's Public Transportation System or provide Complementary Transportation Services and be approved by DART in accordance with Section 3.2 of this Agreement. Eligible activities for which the Funds may be used include, but are not limited to, planning, environmental impact studies, engineering, final design, right-of-way acquisition, construction, testing, inspection, or surveying, and the cost of contracting with providers of Complementary Transportation Services.
- 3.2 CITY Submittal of a Project. CITY will submit to DART a description of a proposed project, a cost estimate, and a statement demonstrating how the proposed project will benefit DART's Public Transportation System or will provide Complementary Transportation Services.
- 3.3 Future DART System Projects. Section 3.2 notwithstanding, CITY may submit to DART a proposal to reserve some or all of its Funds for one or more future DART system projects, such as construction of an infill station on a rail line, provided the project has been identified in DART's approved Transit System Plan and adopted twenty-year financial plan as of January 1, 2024. However, if DART or CITY determines not to implement the future DART system project(s) identified by CITY, CITY may submit an alternative project provided it can satisfy the critical deadlines identified in Section 4.3. If the critical deadlines have passed, DART shall retain the reserved Funds and may, in its sole discretion, work with CITY to identify an alternative use of the Funds.
- 3.4 DART Approvals. DART staff will have fourteen (14) calendar days to review and respond to the proposed Project(s).
- 3.5 Eligible Projects. Only after a proposed project has been approved by DART in writing shall the proposed project be deemed an Eligible Project for the purposes of this Agreement.

Section IV. Financial Considerations

- 4.1 **Eligibility for Reimbursement.** CITY's expenditure of funds for a proposed project prior to DART's approval of such project in accordance with Section 3 of this Agreement may render such expenditures ineligible for reimbursement by DART. DART shall have no obligation to reimburse CITY for any Eligible Project undertaken prior to DART's approval therefor and DART is not obligated to provide Funds for activities performed or costs incurred prior to the execution of this Agreement.
- 4.2 **Disbursement of Funds.** DART will disburse Funds to CITY only if CITY is in good standing per Section 2.2 or meets the cooperation requirement per Section 2.3, and has received certification under Section 2.4 for Eligible Projects approved by DART in accordance with the following terms:
- a. **General.** DART will reimburse CITY for the actual cost of an Eligible Project up to the cost as approved by DART and/or up to the amount of remaining Funds available to CITY. DART shall have no obligation to pay to CITY an amount greater than the amount of Funds available to CITY if DART has approved more than one Eligible Project for CITY. Unless otherwise agreed by DART, DART shall not be responsible to pay the cost of cost overruns. To the extent permitted by law, CITY shall RELEASE AND HOLD DART HARMLESS from all claims or liabilities arising from the use of the Funds or implementation or operation of an Eligible Project.
 - b. **Eligible Projects Estimated to Cost \$250,000 or Less.** DART may, in its sole discretion, distribute up to 50% of the cost of an Eligible Project after project approval. DART will distribute the remainder of the Funds, up to an amount not to exceed the Eligible Project cost, upon substantial completion of the Eligible Project and receipt of a request for payment with supporting documentation of actual project costs incurred.
 - c. **Eligible Projects Estimated to Cost More than \$250,000.** DART may, in its sole discretion, distribute \$125,000 or up to 10% of the cost of an Eligible Project, whichever is greater, after project approval. DART may, in its sole discretion, further distribute up to 40% of the approved cost of the Project after receipt of notice to proceed by CITY to its contractor for an Eligible Project. The remainder of the Funds will be distributed after receipt of a request for Funds along with supporting documentation of achievement of substantial completion under CITY's contract documents and evidence of actual Project costs incurred.
 - d. **Eligible Projects under Section 3.3.** If requested by CITY in accordance with Section 3.3, DART will set aside in a reserve fund all or a portion of CITY's Funds to be used to implement a future DART system project that is included in DART's approved Transit System Plan and adopted twenty-year financial plan. These reserved Funds shall remain available until expended on the identified project or until project completion, whichever comes first, notwithstanding Section 4.3; provided, however, that if DART removes the project from its long-term capital plans, or if the amount of Funds held exceeds the amount needed for the project, the reserved Funds shall be

transferred to DART's reserve funds according to the Financial Standards in place at the time, and the reserve account for the Funds shall be closed.

- e. Invoicing. CITY may submit a single reimbursement request for all Eligible Projects; however, CITY may submit no more than one reimbursement request for Funds per month, inclusive of all Eligible Projects. DART will have fourteen (14) calendar days to review and respond to CITY reimbursement requests for Funds.
- f. Payment. DART's President & Chief Executive Officer or delegate must approve all Fund distributions. DART will distribute undisputed Funds no sooner than fourteen (14) calendar days after approval, and no later than thirty (30) calendar days after approval.

4.3 Critical Deadlines. Except as expressly provided herein, the Funds are available for a limited time. CITY must submit proposed projects to DART for approval by January 31, 2024. Contracts for Eligible Projects must be awarded by CITY by February 28, 2025. Eligible Projects must achieve substantial completion by January 30, 2026. Requests for Funds must be submitted by April 30, 2026. Funds not duly requested by CITY by April 30, 2026, shall be transferred to DART's reserve funds according to the Financial Standards in place at the time, and separate accounts in DART's accounting system for the purposes of this Agreement shall be closed.

4.4 Audit Rights. If a subsequent review of Eligible Project documentation reveals that Funds were expended in violation of this Agreement, CITY shall promptly reimburse such Funds to DART.

Section V. Termination

5.1 DART Termination.

- a. If CITY fails to timely meet any of the critical dates identified in Section 4.3 or otherwise comply with the terms of this Agreement, DART may terminate this Agreement by providing thirty calendar days' written notice. Upon termination of this Agreement by DART under this Section 5.1(a), CITY shall return to DART any Funds (a) advanced but not yet used for an Eligible Project; or (b) used for a non-qualifying activity or purpose in violation of this Agreement; and DART shall have no further obligation to CITY under this Agreement.

b. Additionally, DART shall have the right to terminate this Agreement under Section VI.

5.2 Expiration of Agreement. This Agreement shall terminate automatically upon the earlier of distribution or forfeiture of \$80,000,000 in Funds to CITY and April 26, 2026; provided, however, obligations identified in Section 3.3 and 10.7, shall survive termination. The total distribution of Funds to CITY shall be offset by deductions made pursuant to Section 2.2(c).

Section VI. Withdrawal of Service Area City

If an eligible municipality calls an election to withdraw from DART, no new applications for funding will be considered, payments under existing agreements will be immediately suspended and no new or pending applications will be recommended for funding.

Section VII. Legislative Activities of Service Area City

If the withdrawal election fails and the municipality remains in the DART Service Area, payments under existing agreements will resume. However, if the withdrawal election is successful and the municipality withdraws from DART, no further applications shall be addressed or received from such CITY and no new allocations of funds under this agreement shall be made to the municipality. The agreements for all eligible projects shall provide that in such circumstances the agreement shall be deemed mutually cancelled and removed from the program, no further funding or reimbursement will be provided for the project by DART and funds previously paid for the eligible project by DART shall be included as part of the CITY's total financial obligation to DART.

Section VIII. Termination of Prior Programs

- 8.1 Local Assistance Program. The parties agree that CITY will submit all requests for reimbursement for the Local Assistance Program, which terminated in 2004, no later than March 31, 2023, and that immediately following final disposition of the request(s), all remaining funds shall be transferred to DART's reserve funds according to the Financial Standards in place at the time, and the related separate accounts in DART's accounting system shall be closed.
- 8.2 Transit Principal Arterial Street System Program. The parties agree that CITY will submit all requests for reimbursement for the Transit Principal Arterial Street System Program no later than June 30, 2023, and that immediately following final disposition of the request(s), all remaining funds shall be transferred to DART's reserve funds according to the Financial Standards in place at the time, and the related separate accounts in DART's accounting system shall be closed.
- 8.3 Transit Related Improvement Program. The parties agree that CITY will submit all requests for reimbursement for the Transit Related Improvement Program, which terminates on September 30, 2025, no later than September 30, 2027, and that immediately following final disposition of the request(s), all remaining funds shall be transferred to DART's reserve funds according to the Financial Standards in place at the time, and the related separate accounts in DART's accounting system shall be closed.

Section IX. Dispute Resolution

DART and CITY will make good faith efforts to resolve any issues or disputes which may arise under this Agreement. CITY and DART acknowledge and agree that *time is of the essence* at all levels of resolving issues or disputes related to the Funds. Unresolved issues or disputes will be forwarded to the CITY's Director of Transportation or an Assistant Director of Transportation and

the DART Vice President of Finance or their equivalent for consideration and disposition. If an issue or dispute cannot be resolved, it will be elevated to CITY's Assistant City Manager and the DART Executive Vice President/Chief Financial Officer or their equivalent for consideration and disposition. If an issue or dispute cannot be resolved, it will be elevated to CITY's City Manager and the DART President & Chief Executive Officer as the final arbiters of the issue or dispute in accordance with the powers and authorities vested in them.

Section X. Miscellaneous

10.1 Notices. Notice shall be provided in writing at the following addresses:

DALLAS AREA RAPID TRANSIT
1401 Pacific Avenue
Dallas, Texas 75202-7210
cfo@dart.org
Attn: EVP, Chief Financial Officer

CITY OF DALLAS
1500 Marilla St., 4CN
Dallas, Texas 75201
jack.ireland@dallas.gov
Attn: Chief Financial Officer

Copy to:
DART General Counsel
P.O. Box 660163
Dallas, TX 75266-7255

Either Party may designate a different address for receipt of notice by giving written notice of such change of address.

- 10.2 Governing Law; Voting Requirements for Initiation of Suit Against CITY. This Agreement shall be construed under and in accordance with the laws of the State of Texas. Any action brought by a party to enforce any provision of this Agreement shall be commenced in a state district court of competent jurisdiction in Dallas County, Texas. DART shall not name or implead a non-principal municipality (CITY) or its officers or employees except upon a two-thirds vote of the DART Board.
- 10.3 Entirety and Amendments. This Agreement embodies the entire agreement between the Parties and supersedes all prior agreements and understandings. This Agreement may be amended or supplemented only by a written instrument executed by the Parties.
- 10.4 No Joint Enterprise. The Parties do not intend that this Agreement be construed as finding that the Parties have formed a joint enterprise. It is not the intent of any of the Parties that a joint enterprise relationship is being entered into and the Parties hereto specifically disclaim such relationship.
- 10.5 Third Party Beneficiaries. There are no third-party beneficiaries to this Agreement.
- 10.6 Construction and Interpretation. This Agreement shall not be construed against the drafting Party.

- 10.7 Severability. If any provision of this Agreement is determined to be illegal or unenforceable in any respect, such determination will not affect the validity or enforceability of any other provision, each of which will be deemed to be independent and severable. Except for the time periods that CITY must submit applications for eligible projects, all sections of the Interlocal Agreement survive and remain in force and effect.
- 10.8 No Waiver of Governmental Immunity. By entering into this Agreement, neither Party waives or diminishes any defenses available to it, including, by example and without limitation, governmental immunity and statutory caps on damages.
- 10.9 No Discrimination. In the performance of this Agreement, each Party warrants that it shall not discriminate against any person on account of race, color, sex, religious creed, age, disability, ethnic or national origin, veteran status or other protected group of persons.
- 10.10 Signature Authority. Each of the individuals signing this Agreement warrants that he or she is duly and properly authorized to execute this Agreement on behalf of his or her respective Party.

DALLAS AREA RAPID TRANSIT

Nadine S. Lee
President & Chief Executive Officer

Date: _____

CITY OF DALLAS

City Official

Title: _____

Date: _____

Memorandum



CITY OF DALLAS

DATE June 2, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Salesforce CRM Planned System Outage**

On Tuesday, June 6, 2023, Salesforce CRM, the City's customer relationship management software used to process and route 311 service requests, will be unavailable from approximately 9 pm to 1 am due to a planned system upgrade. Salesforce CRM as well as its associated OurDallas mobile app and the web portal for service requests must be taken offline to allow for the upgrade.

During the scheduled outage, residents will not be able to use the OurDallas mobile app or web portal to submit or check the status of service requests, however residents will still be able to call 3-1-1 to submit a service request. Alerts will be placed on the OurDallas mobile app, the 311 website and social media platforms notifying residents of the scheduled outage. Access to Salesforce CRM, OurDallas mobile app, and the web portal will be restored after all required system testing is complete, which is expected to be completed by 1 am.

If you have any questions or need additional information, please contact Daisy Fast, Director 311 Customer Service at daisy.fast@dallas.gov or 214-670-3550.

A handwritten signature in black ink, appearing to read 'Carl P. Simpson'.

Carl P. Simpson
Assistant City Manager

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE June 2, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Item – June 14, 2023 – Juneteenth Flag Resolution**

On the June 14, 2023 Council Agenda is a resolution to direct the city manager to fly the Juneteenth Flag on the flagpole at City Hall and other City operated facilities in place of the City of Dallas Official Flag from June 16 to June 19, 2023 and annually thereafter on June 19, to celebrate Juneteenth.

The City of Dallas is committed to the pursuit of initiatives that promote equity and inclusion and ending discrimination, prejudice, and injustice, and further recognizing Juneteenth celebrates freedom and commemorates the end of slavery in the United States.

Juneteenth provides an opportunity to celebrate African American heritage and honor the lives, sacrifices and contributions that are woven into the American fabric.

Should you have any questions, please contact Nikki D. Christmas, Interim Director of the Mayor and City Council Office, at (214) 422-9222 or nikki.christmas@dallas.gov.

A handwritten signature in black ink, appearing to read 'G. Gavino'.

Genesis D. Gavino
Chief of Staff to the City Manager
and Resilience Officer

[Attachment]

c: Honorable Mayor and City Council Members
T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Interim Assistant City Manager
Carl Simpson, Interim Assistant City Manager
Jack Ireland, Chief Financial Office
Directors and Assistant Directors

STRATEGIC PRIORITY: Workforce, Education, & Equity
AGENDA DATE: June 14, 2023
COUNCIL DISTRICT(S): All
DEPARTMENT: Mayor and City Council Office
EXECUTIVE: T.C. Broadnax

SUBJECT

A resolution amending Resolution No. 21-0777 to direct the city manager to fly the Juneteenth Flag on the flagpole at City Hall (1500 Marilla) and other City operated facilities in place of the City of Dallas Official Flag from June 16 to June 19, 2023 and annually thereafter on June 19, to celebrate Juneteenth Month – Financing: No cost consideration to the City

BACKGROUND

The City of Dallas is committed to the pursuit of initiatives that promote equity and inclusion and ending discrimination, prejudice, and injustice, and further recognizing Juneteenth celebrates freedom and commemorates the end of slavery in the United States.

The Emancipation Proclamation was issued by President Abraham Lincoln effective January 1, 1863, freeing all enslaved. However, southern slave owners ignored that order. On June 19, 1865, two and a half years following the order, union soldiers arrived in Galveston, Texas to enforce the president's order.

Through other systems of oppression, such as sharecropping, Jim Crow, redlining, and mass incarceration, the exploitation of African American bodies and wealth continued past slavery and persists. Thus, affecting the physical and mental health, safety, homeownership and education of African American people.

June 19 has been celebrated in communities across the nation as Juneteenth also known as Freedom Day, Jubilee Day, Liberation Day, Emancipation Day, and Black Independence Day

Juneteenth provides an opportunity to celebrate African American heritage and honor the lives, sacrifices and contributions that are woven into the American fabric.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On May 22, 2019, the City Council passed a resolution that outlines Dallas' deep resolved to promote equity and inclusion by Resolution No. 19-0804.

On May 12, 2021, the City Council amended Resolution No. 20-0945 to direct the city manager to fly the Pride Flag with the City of Dallas Seal on the flagpole at City Hall (1500 Marilla) and other City operated facilities in place of the City of Dallas Official Flag for the month of June 2021, and annually thereafter, for the month of June by Resolution No. 21-0777.

On September 22, 2021, the City Council proclaimed Juneteenth to be a City Holiday by City Council bringing awareness and consciousness to a crucial day in history by Resolution No. 21-1958; Ordinance No. 32005.

On June 18, 2023, the City Council approved a resolution directing the city manager to fly on the flagpole at City Hall Plaza the Pride Flag with the City of Dallas Seal in place of the City of Dallas Official Flag for the remainder of June 2020, and annually thereafter for the month of June to celebrate Pride Month by Resolution No. 20-0945.

FISCAL INFORMATION

No cost consideration to the City.

June 14, 2023

WHEREAS, the City of Dallas is committed to the pursuit of initiatives that promote equity and inclusion and ending discrimination, prejudice, and injustice, and further recognizing Juneteenth celebrates freedom and commemorates the end of slavery in the United States; and

WHEREAS, the Emancipation Proclamation was issued by President Abraham Lincoln effective January 1, 1863, that all persons enslaved within the rebellious states shall be freed. However, southern slave owners ignored that order. On June 19, 1865, two and a half years following the order, union soldiers arrived in Galveston, Texas to enforce the president's order; and

WHEREAS, through other systems of oppression, such as sharecropping, Jim Crow, redlining, and mass incarceration, the exploitation of African American bodies and wealth continued past slavery and persists, thus, affecting the physical and mental health, safety, homeownership, and education of African American people; and

WHEREAS, June 19 has been celebrated in communities across the nation as Juneteenth also known as Freedom Day, Jubilee Day, Liberation Day, Emancipation Day, and Black Independence Day; and

WHEREAS, Juneteenth provides an opportunity to celebrate African American heritage and honor the lives, sacrifices, and contributions that are woven into the American fabric; and

WHEREAS, in 2016, Ms. Opal Lee also known as the "Grandmother of Juneteenth," launched "Opal's Walk 2 D.C." to invite others across the country to join her in bringing attention to the importance of commemorating Juneteenth as a federal holiday and the fight for freedom and equality; and

WHEREAS, at the age of 89, Ms. Lee walked from Fort Worth, Texas to Washington, D.C. leaving in September 2016 and arriving in Washington, D.C. in January 2017; and

WHEREAS, on June 2021, U.S. Congress passed the Juneteenth National Independence Day Act, a day after the U.S. Senate passed the bill with unanimous consent and President Joseph Biden signed the bill into law on June 17, 2021; and

WHEREAS, on September 22, 2021, City Council passed Ordinance No. 32005 proclaiming Juneteenth to be a City Holiday thereby bringing awareness and consciousness to a crucial day in history and is a distinct step towards equity; and

WHEREAS, the City Council passed Resolution No. 19-0804 that outlines Dallas' deep resolve to promote equity and inclusion in all aspects of city government and committed to make every effort possible to commit more resources to areas and populations where data demonstrates the needs are greatest; and

WHEREAS, on June 17, 2020, City Council passed Resolution No. 20-0945 directing the city manager to fly the Pride Flag with the City of Dallas seal on the flag pole at City Hall Plaza in place of the City of Dallas Official Flag for the remainder of June 2020, and annually thereafter for the month of June, to celebrate Pride Month; and

WHEREAS, on March 24, 2021, City Council passed Resolution No. 21-0503 known as the Racial Equity Resolution, to reaffirm Dallas' commitment to work towards understanding and addressing racial, ethnic, and socioeconomic disparities; and

WHEREAS, on May 12, 2021, City Council passed Resolution No. 21-0777, which amended Resolution No. 20-0945, directing the city manager to fly the Pride Flag with the City of Dallas seal on the flag pole at City Hall Plaza and other City operated facilities in place of the City of Dallas Official Flag for the remainder of June 2021, and annually thereafter for the month of June, to celebrate Pride Month; and

WHEREAS, on August 24, 2022, City Council passed Resolution No. 22-1236 adopting the first Comprehensive Racial Equity Plan and immediately began implementing the plan; and

WHEREAS, the City of Dallas will continue to build and share histories related to civil rights through intentional collaborative efforts with external stakeholders.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. The City of Dallas does hereby declare June 19, also known as Juneteenth, as an annual celebration of the past, present, and future of African American economic liberation and those who work towards that liberation.

SECTION 2. The City of Dallas recognizes Juneteenth as an annual legal holiday within the City beginning June 19, 2021.

SECTION 3. That Resolution No. 21-0777 is amended to direct the city manager to fly the Juneteenth Flag on the flag pole at City Hall Plaza and other City operated facilities from June 16, 2023 through June 19, 2023, and annually thereafter, from June 18 through June 20, in place of the City of Dallas Official Flag and the Pride Flag with the City of Dallas seal, to celebrate Juneteenth.

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the City Charter of the City of Dallas, and it is accordingly resolved.

Memorandum



CITY OF DALLAS

DATE June 2, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – June 1, 2023**

In this week's issue of Taking Care of Business are the following topics:

New Information

- City of Dallas Celebrates Juneteenth
- SMART Summer at Dallas Public Library Starts Saturday
- Small Business Center B2B Connect Meeting
- DWU to resume disconnects for non-payment
- Development Services DallasNow Initiative
- Dallas Animal Services Officers rescue kitten from drain under DART railroad tracks
- Young girls read to dogs at the shelter
- Clay Cooley Auto Group hosts successful adoption event

Weekly Updates

- Convention and Event Services Weekly Event Report
- Office of Procurement Services New Opportunities
- Office of Homeless Solutions Update
 - Responsible Giving Campaign
 - H.A.R.T/eam Update
- Media Inquiries

NEW INFORMATION

City of Dallas Celebrates Juneteenth

On June 15th from 12:00 – 1:30 pm, the Office of Equity and Inclusion in collaboration with Black Employees Support Team (BEST), and the Community Artist Program (CAP), will host a Juneteenth celebration in the main lobby of City Hall. The theme is “Juneteenth: A Day of Acknowledgement”. During the event, City departments will have the opportunity to share what Juneteenth means to their department and its impact. To learn more about the upcoming event, please see the attached fliers.

If you have any questions, please contact Dr. Lindsey Wilson, Director of the Office of Equity and Inclusion, at lindsey.wilson@dallas.gov.

SMART Summer at Dallas Public Library Starts Saturday

Dallas Public Library’s SMART Summer learning program kicks off June 3, and includes science, math, art, reading and technology challenges through August 12. Kids who read 20 minutes a day can earn free books for every 10 days of reading and be eligible for the grand prize drawings. Guest performers and hands-on activities happen weekly at all 30 library locations. Visit www.dallaslibrary.org/smartsummer to sign up for the reading challenge, find a kickoff party and search for events. For more information, contact [Jo Giudice](#), Director of Libraries.

Small Business Center B2B Connect Meeting

The Small Business Center B2B Connect meeting will connect Minority/Women Business Enterprises (M/WBE) with City Departments and M/WBE Advocacy Organizations. There will be a vendor expo at the event, in which M/WBEs can meet with staff from City departments. This is the third B2B Connect meeting which occurs monthly. The City Departments that will be featured are Park & Recreation, Transportation, and Environmental Quality & Sustainability. Should you have any questions, please contact Jesse Saldana, Program Administrator for/of the Small Business Center, at Jesse.Saldana@dallas.gov.

DWU to resume disconnects for non-payment

Dallas Water Utilities (DWU) will resume field disconnects for non-payment beginning Thursday June 1, 2023. DWU temporarily paused field disconnections effective May 4, 2023 due to the city-wide ransomware attack. The billing system (SAP) was unable to process credit cards for 4 days. Alternate payment methods were available for customers and no late payment charges were assessed. Should you have any questions, please contact Terry S. Lowery, Director for Dallas Water Utilities at terry.lowery@dallas.gov.

Development Services DallasNow Initiative



Development Services is pleased to announce DallasNow as the land management system replacement project name. Our new, online software platform will replace POSSE, the current land management system used by Development Services to process permit applications. The DallasNow brand communicates our commitment to customer partnerships,

reliability, user friendliness and consistent, responsive service delivery. A team of Development Services team members, in collaboration with other city departments, has been dedicated to the design and implementation of the new system. The project schedule, internal training plan, and the testing plan have been completed. The next phase of the project will be tailoring the system’s processes to the needs of the department. The entire process is estimated to take just over two years with an anticipated launch in Summer 2025. Should you have any questions, please contact Vernon Young, Assistant Director for Development Services, at vernon.young@dallas.gov.

Dallas Animal Services Officers rescue kitten from drain under DART railroad tracks

Dallas Animal Services Officers were dispatched to a call on Sunday night about a kitten trapped in a drain that let out onto the DART tracks in downtown. Civilians had attempted to capture the kitten for days to no avail, so they finally called 311. ASOs were unable to capture the cat on the first call, but returned the next morning with a trap. After three days of being stuck, they were able to rescue the kitten! The civilians who found the kitten came to the shelter the next day and plan to foster her until she is healthy enough for adoption. The kitten is now named "Erway" after the street she was found on. [WFAA did a report and got video](#) on the rescue. Should you have any questions, please contact MeLissa Webber, Director of Dallas Animal Services at melissa.webber@dallas.gov.

Young girls read to dogs at the shelter

A group of girls from the 'Make A Difference' organization visited Dallas Animal Services on Saturday to read to the dogs. [NBC5 reported on the visit](#). The girls also gave the dogs rawhides and toys to provide enrichment in their kennels. The visit helped many of the shelter dogs decompress, and also helped the girls practice reading out loud. Should you have any questions, please contact MeLissa Webber, Director of Dallas Animal Services at melissa.webber@dallas.gov.

Clay Cooley Auto Group hosts successful adoption event

Clay Cooley Auto Group in partnership with Dallas Animal Services hosted a free adoption event on Sunday, May 21st. The event was extremely successful, with 12 dogs getting adopted, eight of them from DAS, and four from DAS partner organizations. [WFAA preview the event on Goodmorning Texas](#). The event was held at Clay Cooley Volkswagen on Lemmon Avenue, and featured food trucks, games, music, and plenty of pups. You can find photos from the event [here](#). Should you have any questions, please contact MeLissa Webber, Director of Dallas Animal Services at melissa.webber@dallas.gov.

WEEKLY UPDATES

Convention and Event Services Weekly Event Report

Each week, Convention and Event Services will provide a report featuring two weeks of upcoming events that are either coordinated with the Office of Special Events or hosted at the Kay Bailey Hutchison Convention Center Dallas. The report highlights the dates, location, and Council District for each event, and is attached for your convenience. Should you have any questions or concerns, please contact Rosa Fleming, Director of Convention and Event Services at rosa.fleming@dallas.gov.

Office of Procurement Services New Opportunities

The Office of Procurement Services (OPS) is excited to announce the following new contract opportunities. More information can be found on the City's [electronic bid portal](#):

Opportunity No.	Opportunity Name
CIZ23-AVI-2162	Runway 13L-31R RSA Improvements and Rehabilitate Taxiway A
CIZ-DWU-22 423/424	Water and Wastewater Main Replacements at Various Locations
BBZ23-00021759	Public Safety Uniform Alteration Services
BI23-00022274	Sewer Odor and Corrosion Control Services
BI23-00022275	Electromagnetic Gates, Field Fence, Concrete Wall Installation and Maintenance Services
BIZ23-00022276	Transportation Network Services

We are also pleased to share the latest, [Procurement Quarterly](#) listing citywide opportunities for the current quarter (of the fiscal year) and published on the OPS [website](#). The City of Dallas Office of Procurement Services will host in-person and virtual meetings to engage business and non-profit vendors with technical assistance regarding "Doing Business with the City of Dallas". For more information about the City of Dallas Office of Procurement Services or to schedule an appointment, please contact Angela Akins, at Angela.akers@dallas.gov or call 972.243.2127

Please be advised that once an opportunity is advertised, it is considered an open procurement until the City Council awards the contract. The Code of Ethics prohibits communication between councilmembers and vendors/ suppliers on open procurements. Should you have any questions, please contact Danielle Thompson, Director of Procurement Services at Danielle.thompson@dallas.gov.

Office of Homeless Solutions Updates

R.E.A.L. Time Rehousing

The Dallas Real Time Rapid Rehousing (D.R.T.R.R.) team of homeless service providers, co-led by the Office of Homeless Solutions (OHS) and Housing Forward is on track to house over 2,700 unique individuals by 2023. The City and its partners now have a new goal of housing 6,000 unique individuals by 2025 and have rebranded the initiative to reflect the rehousing of those individuals across the expanse of the metroplex to R.E.A.L. Time Rehousing (RTR).

Street Outreach Update

Street Outreach is currently targeting several encampments, which will result in closure through the housing of those unsheltered individuals throughout the year. The team will outreach to these sites and meet with various persons experiencing homelessness to assess their needs in preparation for site closure via housing. During this time, the OHS Street Outreach Team will continue to engage with unsheltered residents through normal street outreach, connecting people with the needed resources, such as: getting IDs, working with Community Courts on expunging eligible tickets and offenses from their records, identifying medical needs, and getting them access to the Coordinated Access System (CAS). The RTR Community Dashboard is live and may be found [here](#).

Give Responsibly Campaign Outreach Update

The Office of Homeless Solutions and Code Compliance are working together to promote the Give Responsibly Campaign (GRC). This initiative aims to prevent street charity and illegal solicitation in the community through education and engagement. While providing alternative solutions for our residents experiencing homelessness.

The Office of Homeless Solutions Community Liaison and Code Compliance Neighborhood Code Representatives are partnering to visit businesses in hot spots across all districts, which started May 16th. So far OHS has visited sites in District 2 and District 8. This joint effort aims to address issues related to homelessness and the adverse effects street charity and illegal solicitation have on the community. It will provide education on how to sustainably support those in need while also ensuring a safer and more comfortable environment for businesses and their patrons. For more information on the GRC, to request GRC materials, or to request event / meeting presence, please reach out to the OHS Community Liaison, Marci Jackson, at Marci.Jackson@dallas.gov.

H.A.R.T/eam Update

The Homeless Action Response Team (H.A.R.T/eam) is led by the Office of Homeless Solutions (OHS) and encompasses four teams comprised of a core team of the following: Crisis Intervention Team (CIT), Dallas Animal Services (DAS), Dallas Marshals, and Code Compliance (Code). This team is supplemented by Parks and Recreation, Dallas Fire & Rescue, and Public Works as needed. The purpose of H.A.R.T/eam. is to provide a quick response to immediate safety concerns around homeless encampments and hot spots. To report a critical issue regarding an encampment or panhandling, please submit a service request to 311 or the OurDallas smartphone app. For any questions or concerns please reach out to the Outreach Manager, Lisa Rand at Lisa.Rand@dallas.gov, Senior Outreach Supervisor, Barry Dyson at Barry.Dyson@dallas.gov, and H.A.R.T/eam leads April Jamison at April.Jamison@dallas.gov and Jeremy Scott at Jeremy.Scott@dallas.gov

The teams are assigned and respond to time-sensitive, critical issues received via 311 and/or via email which are defined as:

- Issues raised by City Leadership and members of City Council requests
- Issues presenting an immediate safety concern (the presence of firearms, uncontrolled fires, reports of threatening behavior)
- Any issues which would derail the normal street outreach service resolution process
- Panhandling

Please see the attached the H.A.R.T/eam's performance measures for the week of May 22 through May 28, 2023, and the H.A.R.T/eam's encampment resolution schedule for May 29 through June 4, 2023. OHS staff will also send individual H.A.R.T. encampment resolution reports bi-weekly to applicable Districts for a more comprehensive report out on the data outside of the TCB.

OHS continues to urge people who see an encampment to report it via 311 or 311's OurDallas smartphone app to ensure strategic alignment with comprehensive OHS outreach. The OHS Service Request dashboard can be utilized to track the progress of encampment resolution efforts. Please visit the [dashboard](#) and feel free to share this tool with residents. If you have any questions please reach out to Christine Crossley, Director of the Office of Homeless Solutions, at Christine.Crossley@dallas.gov.

Media Inquiries

As of May 29, 2023, the Communications, Outreach, and Marketing (COM) Department has received various media inquiries available to view [here](#). For more information, contact Catherine Cuellar, catherine.cuellar@dallas.gov.

The following storylines reference the major media inquiries addressed by Dallas Fire-Rescue (DFR) during the period dating from May 23rd – 29th. A more detailed account of the department's responses to those inquiries, and others, can be viewed at [this link](#). Should you have any questions or concerns, please contact Fire Chief, Dominique Artis, at dominique.artis@dallasfire.gov.

- DFR Promotional Ceremony
- Dallas Maverick's Partner with Bedgear and NFM for Donation to Fire Station
- Woman and Dog Escape Safely from East Dallas Apartment Fire
- Everyone Okay After SUV Crashes Into Dallas Fire Station

Should you have any questions or concerns, please contact Genesis D. Gavino, Chief of Staff.



T.C. Broadnax
City Manager

c: Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



City of Dallas

**Convention and Event Services
Weekly Events Report
June 2, 2023**

Event Type	Name	Dates	Location	District
Special Event	All You Can Eataly	6/2/2023	8687 N. Central Expwy.	13
Special Event	Pride at Double Wide	6/2/2023	3510 Commerce St.	2
Special Event	2023 NCAA D1 Dallas Baseball Regional	6/2/2023	3000 Mountain Creek Pkwy.	3
Special Event	Legacy Live	6/3/2023	4140 Walnut Hill Ln.	13
Special Event	Murals on the Move: Paint with Me! Oak Cliff Cultural Center	6/3/2023	223 Jefferson Blvd.	1
Special Event	Texas Capital Bank Community Fair	6/3/2023	340 Singleton Blvd.	6
Special Event	Kier's Hope 5 th Annual 5k Run and Fun Walk	6/3/2023	109 Continental Ave.	6
Special Event	Dougherty's Summer Extravaganza	6/3/2023	12835 Preston Rd. Ste. #202	13
Special Event	8 th Annual Ride to Remember	6/3/2023	1412 Griffin St.	1 - 14
Special Event	Equest Blue Ribbon Ball 2023	6/3/2023	811 Pemberton Hill Rd. #4	8
Special Event	Ride at the Eye	6/3/2023	1601 Main St.	14
Special Event	Family Festival 2023	6/4/2023	419 N. Cockrell Hill Rd.	1
Special Event	Texas Event #1	6/7/2023	4349 W. Northwest Hwy.	13
Special Event	Happy Circus	6/8/2023	9334 E. RL Thornton Fwy.	7
Special Event	Lifepoint Church Rocket Radio 3 rd Annual Car Show	6/10/2023	3200 W. Davis St.	1
Special Event	Farmer/Marshall Cocktail Hour	6/10/2023	1601 Main St.	14
Special Event	South Central Regatta (aka Nautique South Cantral Regatta)	6/11/2023	2055 Summer Lee Dr.	9
Special Event	Procession of Corpus Christi	6/11/2023	1404 Old Gate Ln.	9
Special Event	Dallas Symphony Orchestra Parks Concert at Paul Quinn	6/13/2023	3837 Simpson Stuart Rd.	8
Special Event	Dallas Arts District Pride Block Party 2023	6/16/2023	1800 N. Harwood St.	14

KBHCCD Schedule of Events

KBHCC	Dreamhack Festival	6/2/2023	650 S. Akard St.	2
KBHCC	FAN EXPO Dallas	6/8/2023	650 S. Akard St.	2
KBHCC	International Congress of Esthetics and Spa	6/10/2023	650 S. Akard St.	2
KBHCC	AVID Summer Institute	6/12/2023	650 S. Akard St.	2
KBHCC	HP End User Sales Meeting	6/14/2023	650 S. Akard St.	2
KBHCC	Digital Built Week Americas 2023	6/15/2023	650 S. Akard St.	2



B2B CONNECT NETWORKING EVENT

JOINS US FOR



PARK &
RECREATION,
TRANSPORTATION,
AND MORE!

NETWORKING OPPORTUNITIES

JOIN US AND REGISTER



DATE
May 31, 2023 (Wednesday)



TIME
1:00-3:00 PM



LOCATION
J. Erik Jonsson Central
Library, 1515 Young Street,
O'Hara Hall,
Dallas, TX 75201.



REGISTER
visit the site below
forms.office.com/g/YAyx1TKjyq
or scan the QR code



FORMAT

The meeting format will be individual presentations by the exhibitors and then a vendor expo.



SCHEDULE

1:00 PM – 1:15 PM Networking
1:15 PM – 1:25 PM SBC Introduction
1:25 PM – 1:57 PM (3 minutes each)

- Advocacy Organizations
- Park & Recreation
- Transportation
- Environmental Quality & Sustainability

1:57 PM – 3:00 PM Expo



**City of Dallas
Office of Homeless Solutions
TCB Update – June 1, 2023**

**Encampment Resolution (Cleaning) Schedule
May 29 – June 2, 2023**

Location	District
2300 Pacific Ave	2
4600 Production Dr & Hawthorne Ave	2
4678 New Water Ln	2
2711 Storey Ln	6
8500 N Stemmons Fwy NB	6
3108 LBJ Fwy EB	6
2711 Storey Ln	6
11399 N Stemmons Fwy SB	6
3108 LBJ Fwy EB	6
Continental Ave & N Stemmons Fwy	6

**OHS H.A.R.T. Outreach and Advocacy
May 22 – 28, 2023**

Performance Measure	Total
Number of Service Request Closed within 10 days	10
Number of Service Request still open (pending closure)	32
Number of MCC's received for the week	6
Number of Locations Visited	31
Number of Individuals Engaged	107
Number of HMIS Entered	2
Number of Panhandlers Engaged	6

**H.A.R.T. Encampment Resolution (Cleaning) Schedule
May 29 – June 4, 2023**




Location	District
727 E Ann Arbor Ave	4
4200 Maryland Ave	4
1000 Clearwood Dr	8



Join the City of Dallas
as we highlight

JUNETEENTH

A day
of acknowledgement

-  Thursday June 15, 2023
-  12 to 1:30 p.m.
-  City Hall Main Lobby

RSVP at
bit.ly/DallasJuneteenthCelebration
as lunch will be provided.

For language interpretation,
please call 945-275-8258
(48 hours prior to the meeting)

Para interpretación, por favor,
comúníquese al 945-275-8258
(48 horas antes de la reunión)



ENGAGEMENT



EMPATÍA



ÉTICA

EQUIDAD



**JUNE
TEENTH**



EXCELENCIA

PARTICIPACIÓN



Acompaña a la Ciudad de Dallas para celebrar

JUNETEENTH

un día de reconocimiento.



Jueves, 15 de junio de 2023



12 a 1:30 p.m.



Vestíbulo de la Alcaldía

Confirma tu asistencia

bit.ly/DallasJuneteenthCelebration

ya que se servirá almuerzo.

For language interpretation,
please call 945-275-8258
(48 hours prior to the meeting)



Para interpretación, por favor,
comúníquese al 945-275-8258
(48 horas antes de la reunión)



City of Dallas



CITY OF DALLAS
OFFICE OF EQUITY
& INCLUSION



LA LECTURA DEL VERANO COMIENZA

EL 3 DE JUNIO



**REGÍSTRATE
AHORA**





SUMMER READING STARTS

JUNE 3



SIGN UP NOW

