

# Memorandum



CITY OF DALLAS

DATE August 19, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **August 23, 2023 City Council FINAL Agenda – Additions/Revisions/Deletions Memorandum**

On August 11, 2023, a DRAFT City Council Agenda for August 23, 2023, was provided for your review. This memorandum outlines any additions, revisions or deletions made to the FINAL agenda after the distribution of the DRAFT agenda. In addition, we have highlighted agenda items which have been briefed to the City Council and/or Committee by briefing memorandums.

Additional items and deletions to the DRAFT agenda are outlined below, including *revisions* to the FINAL agenda are underlined in blue and *deletions* are strikethrough in red. A brief explanation for revisions along with staff's contact information is provided.

## Additions:

41. 23-2130 Authorize the purchase of four 1,600 Gallon Ice Master T-Series tanks with C & H Outdoor LLC dba SNO-BIZ through the Camion Sourcewell cooperative agreement - Not to exceed \$104,715.00 - Financing: General Fund

## Revisions:

5. 23-2050 A resolution authorizing the execution of the Financing Agreement and related documents for the funding commitment from the Texas Water Development Board for Project Loan LM231535; and all other matters related thereto – Financing: This action has no cost consideration to the City (see Fiscal Information)

**This item is being revised to delete the committee statement in the Prior Action. Please contact Sheri Kowalski, Director, City Controller's Office, at 214-670-3856, for more information.**

6. 23-2064 Authorize the **(1)** acceptance of a grant upon receipt from the U.S. Department of Transportation, Federal Aviation Administration (FAA) for the federal share of the eligible capital improvement project for the Airport Improvement Program (AIP) at Dallas Love Field (Grant No. TBD, CFDA No. 20.106) in a total amount not to exceed ~~\$28,000,000.00~~ \$49,000,000.00 for the Runway 13L-31R Runway Safety Area Improvements and Rehabilitate Taxiway A project; **(2)** establishment of appropriations in an amount not to exceed ~~\$28,000,000.00~~ \$49,000,000.00 in the FAA AIP FY23 Grant Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed ~~\$28,000,000.00~~ \$49,000,000.00 in the FAA AIP FY23 Grant Fund; **(4)** increase appropriations in the amount not to exceed

~~\$28,000,000.00~~ \$49,000,000.00 in the Aviation Construction Fund; and (5) execution of the grant agreement and all terms, conditions, and documents required by the grant agreement - Not to exceed ~~\$28,000,000.00~~ \$49,000,000.00 - Financing: Federal Aviation Administration Airport Improvement Program Grant Funds

**This item is being revised to reflect the anticipated grant changes communicated by the Federal Aviation Administration (FAA). Please contact Patrick Carreno, Director, Department of Aviation, at 214-670-6149, for more information.**

7. 23-2029

Authorize (1) the sale of up to five Land Transfer Program lots to Building Community Workshop, ~~Inc.~~, and/or its affiliates (Developer) subject to restrictive covenants, a right of reverter, and execution and recording of all necessary documents, pursuant to the City's Land Transfer Program; (2) the release of lien for all non-tax City liens, notices, or orders that were filed on up to five Land Transfer Program lots sold to Developer prior to or subsequent to the deeds transferring the lots to the City of Dallas; and (3) execution of a development agreement with Developer for the construction of up to five single-family homes on the Land Transfer Program lots - Estimated Revenue: General Fund \$5,750.00 (see Fiscal Information)

**This item is being revised to update the Agenda Information Sheet and Resolution. Please contact David Noguera, Director, Department of Housing & Neighborhood Revitalization, at 214-670-3619, for more information.**

21. 23-1959

Authorize (1) an extension to the current Office of Community Care (OCC) energy assistance program; (2) the acceptance of donations in the amount of \$1,900,000.00 from electric and energy providers through the social services teams at the West Dallas Multipurpose Center and the Martin Luther King, Jr. Community Center, to provide temporary financial assistance to individuals and families who are experiencing a temporary financial crisis for the period August 30, 2023 through September 30, 2026; (3) the receipt and deposit of funds in an amount not to exceed \$1,900,000.00 in the OCC Energy Assistance Fund; (4) an increase in appropriations in an amount not to exceed \$1,900,000.00 in the OCC Energy Assistance Fund; and (5) execution of agreements and any other necessary documents with electric and energy providers - Not to exceed \$1,900,000.00 - Financing: OCC Energy Assistance Fund; Estimated Revenue: \$1,900,000.00

**This item is being revised to include the anticipated potential donation amount in the Subject. Please contact Jessica Galleshaw, Director, Office of Community Care, at 214-670-5113, for more information.**

30. 23-1753 Authorize the City Manager to (1) exercise the first of four, one-year renewal options to the facility management services contract with Bridge Steps d/b/a The Bridge Recovery Center, as amended, for ~~the facility~~ management and ~~all operational services; responsibilities of the City's homeless shelter facility for the period October 1, 2023 through September 30, 2024 – Not to exceed \$5,669,686.00~~ (2) increase the annual fee for year two of the contract, as amended, of \$4,519,000.00 by \$800,683.00 sourced from Texas Department of Housing and Community Affairs (TDHCA) funds and by \$350,003.00 sourced from Emergency Solutions Grants funds for an annual not to exceed amount of \$5,669,686.00; and (3) expand the services under the contract to include rental assistance through the Rapid Rehousing Program at the Homeless Assistance Center – Not to exceed \$5,669,686.00 - Financing: General Fund (\$4,519,000.00) (subject to appropriations), FY 2024 TDHCA-Homeless Housing and Services Program 23-24 Grant Funds (\$736,579.00), FY 2024 TDHCA-Texas Ending Homelessness 23-24 Grant Funds (\$64,104.00), and U.S. Department of Housing and Urban Development Emergency Solutions Grant Funds (\$350,003.00)  
**This item is being revised to update the Agenda Information Sheet and Resolution. Please contact Christine Crossley, Director, Office of Homeless Solutions, at 214-671-1291, for more information.**

31. 23-1835 Authorize the second of two, one-year renewal options to the service price agreement with Catholic Charities of Dallas, Inc. for supportive services for seniors for the ~~Housing Office~~ of Homeless Solutions for the period of October 1, 2023 through September 30, 2024 - Not to exceed \$250,000.00 - Financing: General Fund  
**This item is being revised to update the Agenda Information Sheet and Resolution. Please contact Christine Crossley, Director, Office of Homeless Solutions, at 214-671-1291, for more information.**

### Deletion

32. 23-1836 Authorize Supplemental Agreement No. 1 to exercise the first of two, one-year renewal options with CitySquare to the service price agreement for housing and service assistance to homeless young adults ages 18 to 24 - Not to exceed \$242,731.00 - Financing: FY 2024 TDHCA-Homeless Housing and Services Program 23-24 Grant Funds (subject to appropriations)  
**This item is being deleted to allow more time for review. Please contact Christine Crossley, Director, Office of Homeless Solutions, at 214-671-1291, for more information.**

A memorandum was previously provided to Committee and/or City Council regarding the following items. A link to the memorandums is attached for more information.

5. 23-2050 A resolution authorizing the execution of the Financing Agreement and related documents for the funding commitment from the Texas Water Development Board for Project Loan LM231535; and all other matters related thereto - Financing: This action has no cost consideration to the City (see Fiscal Information) [City Council was briefed by memorandum regarding this matter on April 15, 2022.](#)  
[The Government Performance and Financial Management Committee was briefed by memorandum regarding this matter on August 22, 2022.](#)  
[The Government Performance and Financial Management Committee was briefed by memorandum regarding this matter on October 24, 2022.](#)
7. 23-2029 Authorize **(1)** the sale of up to five Land Transfer Program lots to Building Community ~~Workshop, Inc.~~, and/or its affiliates (Developer) subject to restrictive covenants, a right of reverter, and execution and recording of all necessary documents, pursuant to the City's Land Transfer Program; **(2)** the release of lien for all non-tax City liens, notices, or orders that were filed on up to five Land Transfer Program lots sold to Developer prior to or subsequent to the deeds transferring the lots to the City of Dallas; and **(3)** execution of a development agreement with Developer for the construction of up to five single-family homes on the Land Transfer Program lots - Estimated Revenue: General Fund \$5,750.00 (see Fiscal Information)  
[The Housing and Homelessness Solutions Committee was briefed by memorandum regarding this matter on June 13, 2023.](#)
22. 23-1855 Authorize **(1)** contracts with fully licensed childcare providers (**Exhibit A**), and with any other fully licensed childcare providers, pursuant to the Early Childhood and Out-of-School Time Services Program (the "ECOSTS Program"), selected by eligible parents whose income falls in the low-to moderate income range of the U.S. Department of Housing and Urban Development Area Median Income (AMI) criteria, and who otherwise meet the requirements of the ECOSTS Program, and execute any and all documents required by the contract; and **(2)** approval of the ECOSTS Policy and Procedures for Parents (Subsidy Program Only) (**Attachment A**) for the period of October 1, 2023 through September 30, 2024 - Not to exceed \$550,000.00 - Financing: 2022-23 Community Development Block Grant Fund  
[The City Council was briefed by memorandum regarding this matter on August 18, 2023.](#)

23. 23-1847 Authorize the second of two, one-year renewal options to a service contract with Citizens Development Center, d/b/a U&I and f/d/b/a Achieve, approved as to form by the City Attorney, to provide a senior employment program, including job search training, job skills training, and job referral and placement assistance, to senior individuals with disabilities, age 60 and older, in the city of Dallas for the period of September 10, 2023 through September 9, 2024 - Not to exceed \$102,600.00, from \$184,870.00 to \$287,470.00 - Financing: General Fund (subject to annual appropriations) [The City Council was briefed by memorandum regarding this matter on August 18, 2023.](#)
24. 23-1802 Authorize a New Markets Tax Credit transaction between the Dallas Development Fund, a Dallas-based Texas nonprofit corporation and certified Community Development Entity or a subsidiary thereof (DDF), Behind Every Door Ministries, Inc. or a direct affiliate thereof and JPMorgan Chase and its subsidiaries thereof, which consists of, in part, up to \$10 million in NMTC allocation for the acquisition and renovation of a community center facility located at 1007 Hutchins Road, Dallas, Texas (the Project), a qualified project under Section 45D of the Internal Revenue Code of 1986, as amended (the Code), and DDF to collect closing costs and annual fees - Financing: No cost consideration to the City [The City Council was briefed by memorandum regarding this matter on August 4, 2023.](#)
25. 23-1998 Authorize City nomination of Frontier Communications Parent, Inc. (“Frontier”) for designation as an Enterprise Zone Project under the Texas Enterprise Zone Act, as amended (the Act) by the Office of the Governor, Economic Development and Tourism division, through the Texas Economic Development Bank - Financing: No cost consideration to the City [The City Council was briefed by memorandum regarding this matter on August 11, 2023.](#)
- PH3. 23-1984 A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Dallas Downtown Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County);

**(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Downtown Dallas, Inc.; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$11,120,756.38 - Financing: Dallas Downtown Improvement District Fund (\$10,199,987.59), General Fund (\$614,012.10), and Convention and Event Services Enterprise Fund (\$306,756.69) (subject to appropriations) (see Fiscal Information) [The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

PH4. 23-1986

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Dallas Tourism Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on Dallas hotels with 100 or more rooms; and at the close of the public hearing, **(2)** authorize an ordinance approving and adopting the proposed and final FY 2023-24 Service Plan, the final FY 2023-24 Assessment Plan and the FY 2023-24 Assessment Roll (to be kept on file with the City Secretary), and FY 2023-24 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the hearing and levying a special assessment on Dallas hotels with 100 or more rooms for services and improvements to be provided during FY 2023-24; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the FY 2023-24 assessment; **(8)** authorizing the receipt and deposit of assessments; **(9)** authorizing the disbursement of assessments and interest to Dallas Tourism Public Improvement District Corporation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$20,692,000.00 - Financing: Dallas Tourism Public Improvement District Fund (subject to appropriations) (see Fiscal Information)



[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

PH5. 23-1987

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Deep Ellum Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing; **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Deep Ellum Foundation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$1,614,991.00 - Financing: Deep Ellum Public Improvement District Fund (subject to appropriations) (see Fiscal Information)  
[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

PH6. 23-1988

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Klyde Warren Park/Dallas Arts District Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District

for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Woodall Rodgers Park Foundation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$1,878,075.00 - Financing: Klyde Warren Park/Dallas Arts District Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

PH7. 23-1989

A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Knox Street Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Knox Street Improvement District Corporation; **(10)** authorizing amendments to the District’s adopted 2023 Service Plan in accordance with the Act; **(11)** requiring City staff to file a copy of the amended service plan and notice with the Dallas county clerk and **(12)** providing for an effective date - Not to exceed actual collections estimated at \$616,395.00 - Financing: Knox Street Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)



PH8. 23-1990 A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Lake Highlands Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Lake Highlands Improvement District Corporation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$1,292,137.00 - Financing: Lake Highlands Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

PH9. 23-1991 A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Midtown Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** fixing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)**

authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to MID Management Corporation; **(10)** authorizing amendments to the District’s adopted 2023 Service Plan in accordance with the Act; **(11)** requiring City staff to file a copy of the amended service plan and notice with the Dallas county clerk; and **(12)** providing for an effective date - Not to exceed actual collections estimated at \$1,525,839.00 - Financing: Midtown Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

PH10. 23-1992 A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the North Lake Highlands Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Lake Highlands Improvement District Corporation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$748,360.00 - Financing: North Lake Highlands Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

PH11. 23-1993 A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Oak Lawn-Hi Line Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by

special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Oak Lawn-Hi Line Improvement Corporation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$677,100.00 - Financing: Financing: Oak Lawn-Hi Line Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

PH12. 23-1994 A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Prestonwood Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Prestonwood Homeowners Association; and

**(10)** providing for an effective date - Not to exceed actual collections estimated at \$503,349.00 - Financing: Prestonwood Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

PH13. 23-1995 A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the South Side Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to South Side Quarter Development Corporation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$362,421.00 - Financing: South Side Public Improvement District Fund (subject to appropriations) (see Fiscal Information)

[The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

PH14. 23-1996 A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the University Crossing Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the

methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to University Crossing Improvement District Corporation; and **(10)** providing for an effective date - Not to exceed actual collections estimated at \$1,195,547.00 - Financing: University Crossing Public Improvement District Fund (subject to appropriations) (see Fiscal Information) [The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

[The City Council was briefed by a memorandum regarding this matter on August 18, 2023.](#)

- PH15. 23-1997 A public hearing to receive comments concerning: **(1)** the proposed levy of assessment for the Uptown Public Improvement District (the “District”), in accordance with Chapter 372, Texas Local Government Code, for the purpose of providing supplemental public services to be funded by special assessments on property in the District; and, at the close of the public hearing: **(2)** authorize an ordinance approving and adopting the final 2024 Service Plan, the final 2023 Assessment Plan, the 2023 Assessment Roll (to be kept on file with the City Secretary) and 2024 Notice of Obligation to Pay Improvement District Assessment (to be filed with Dallas County); **(3)** establishing classifications for the apportionment of costs and the methods of assessing special assessments for the services and improvements to property in the District; **(4)** closing the public hearing and levying a special assessment on property in the District for services and improvements to be provided in the District during 2024; **(5)** providing for reimbursement of city administrative costs for operational oversight of the District; **(6)** establishing charges and liens against the property in the District and against the owners thereof; **(7)** providing for the collection of the 2023 assessment; **(8)** authorizing the receipt and deposit of assessments from Dallas County; **(9)** authorizing the disbursement of assessments and interest to Uptown Inc.; **(10)** authorizing amendments to the District’s adopted 2023 Service Plan in accordance with the Act; **(11)** requiring City staff to file a copy of the amended service plan and notice with the Dallas county clerk; and **(12)** providing for an effective date - Not to exceed actual collections estimated at \$3,583,138.00 - Financing: Uptown Public Improvement District Fund (subject to appropriations) (see Fiscal Information) [The City Council was briefed by a memorandum regarding this matter on August 4, 2023.](#)

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Please feel free to reach out to me or Kimberly Bizer Tolbert, Deputy City Manager if you have questions or should you require additional information at this time.



T.C. Broadnax  
City Manager

c: Tammy Palomino, Interim City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Deputy City Manager  
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Dr. Robert Perez, Assistant City Manager  
Carl Simpson, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors