

Memorandum



CITY OF DALLAS

DATE August 18, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **August 23, 2023 Upcoming Agenda Item #13–23-2025-Waste & Recycle Collection Roll Carts**

On August 23, 2023, the City Council will consider a resolution authorizing a non-exclusive, three-year cooperative purchasing agreement for the purchase of waste and recycling collection roll carts and parts for the Department of Sanitation Services in the estimated amount of \$7,641,270.00.

Sanitation provides City-owned waste and recycle roll carts to all customers receiving collection services from the department. More than 500,000 Sanitation roll carts are in circulation throughout Dallas, each with an average lifespan of 10-15 years. Approximately 35,000 roll carts are delivered to new service locations, or are replaced at existing service locations, each year. Costs for roll carts, delivery, and repairs, are calculated into the Sanitation collection fee; customers are not charged separately for routine delivery, replacement, or repair services. Customers are only charged directly for carts that are damaged or lost due to negligence, or if requesting a third or subsequent blue recycle roll cart.

Multiple major roll cart suppliers have sharable contracts through multiple cooperative purchasing agencies regularly utilized by the City of Dallas, including BuyBoard, HGACBuy, Omnia Partners, and Sourcewell. Products and associated costs from multiple companies were evaluated, and Rehrig Pacific Company through the Sourcewell cooperative purchasing agreement was determined to be the most advantageous option.

This is a non-exclusive purchasing agreement. Sanitation will make future spare-part purchases from former roll cart suppliers, and may enter into additional purchasing agreements with other suppliers in order to ensure continuity of roll cart supplies during the term of this agreement.

If you have any questions, or require additional information, please contact the Director of Sanitation, Clifton Gillespie, at clifton.gillespie@dallas.gov, or by phone at 214-671-5345.

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Carl Simpson
Assistant City Manager

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors