

Memorandum



CITY OF DALLAS

DATE October 28, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **HUD Ft. Worth Monitoring Findings Closure Letter on the HOME Investment Partnership Program Monitoring Report #M-20-MC-48-0203**

Attached for your review is the HOME Investment Partnerships (HOME) Program Findings Closure letter from the U.S. Department of Housing and Urban Development (HUD) for the remote monitoring conducted on July 25-August 5, 2022. As detailed in the letter, all findings are closed.

The highlighted findings/concerns include:

- Beneficiary Written Agreements—clarifying terms of the affordability provisions.
- Records Retention—review and approval of the City’s policy.
- Identification of Federal Grant Awards—adjustments to City accounts that specify source of funds.
- Missing Signature Dates on Beneficiary Agreement—update internal controls to ensure executed documents have complete signatures and dates.
- Differences in Recorded Expenditures between IDIS and the City’s Accounting System AMS—City must justify the differences.
- Organization Chart—City must show actual lines of responsibility for HUD awards.

These findings are now closed, and the concerns are being addressed.

For additional details please contact David Noguera, Director of the Department of Housing & Neighborhood Revitalization at David.Noguera@dallas.gov or 214-670-3619.

A handwritten signature in blue ink, appearing to read 'Majed A. Al-Ghafry'.

Majed A. Al-Ghafry, P.E.
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Fort Worth Regional Office, Region VI
Office of Community Planning and Development
307 W. 7th Street, Suite 1000
Fort Worth, TX 76102
www.hud.gov

September 29, 2022

T.C. Broadnax, City Manager
City of Dallas
1500 Marilla, 4EN
Dallas, TX 75201

Sent via email to:

- Chan Williams - chan.williams@dallascityhall.com
- Cynthia Rogers-Ellickson - cynthia.rogersellic@dallascityhall.com

Dear Mr. Broadnax:

SUBJECT: HOME Investment Partnerships (HOME) Program Findings Closure
Grant Number: M-20-MC-48-0203
Notification of Fiscal Year 2022 Remote Monitoring
Dates: July 25 – August 5, 2022

Our office conducted a remote monitoring of the above referenced HOME grant (M-20-MC-48-0203) from July 25 – August 5, 2022. The final report was issued August 29, 2022, and it contained three findings of non-compliance. A finding of non-compliance is a deficiency in program performance based on a violation of a statutory or regulatory requirement. Specific corrective actions to address the noncompliance were identified in the report for each finding.

We have reviewed the corrective actions and responses the City of Dallas submitted on September 23, 2022, to address each finding. This letter will summarize each of the findings and corrective actions taken by City of Dallas. Based on City of Dallas corrective actions and responses, we were able to close all findings.

Finding #1: Beneficiary written agreement:

City of Dallas Homebuyer Assistance Program Written Agreement, period of affordability, in Section 3 – Affordability Period, starts at date the homebuyer purchases the property, the Sale Date, instead of after project completion. In addition, under the Section 9 of agreement - Refinancing, it states that “Refinancing for a better rate and term may be allowed upon prior approval of the City, in the City sole discretion of the City.” The language in this section is not clear to the beneficiary under which scenario a refinancing request will be approved.

Corrective Action: To address this deficiency, the grantee is requested to take the following actions:

The recipient is requested to take the following action within 30 days from the date of this report: The City is requested to provide revised homebuyer written agreement for HUD CPD Fort Worth Office for review and approval. This new written agreement should incorporate an affordability period that starts after project completion and incorporate clear language about the approval of refinancing.

Corrective Action Taken by Dallas:

The City has attached revised HOME written agreements for Dallas Homebuyer Assistance Program (DHAP) that (a) on page two (2) Section three (3) includes appropriate affordability language per HUD regulation 24 CFR 92.254; and (b) on page four (4) includes clearly defined language for refinancing per HUD's guidance. The attached checklist includes review of predatory lending as advised by HUD.

Status: This finding is **closed** based on the corrective actions taken by City of Dallas.

Finding #2: Records Retention

The City policies and procedure do not incorporate HOME specific record retention requirements outlined in 24 CFR 92.508(c).

Corrective Actions: To address this deficiency, the grantee is requested to take the following actions:

The recipient is requested to take the following action within 30 days from the date of this report: The City is requested to provide revised HOME policies and procedures that incorporate all of items outlined in 24 CFR 92.508(c) for HUD CPD Fort Worth office review and approval.

Corrective Action Taken by Dallas:

The City has attached for your review the HOME records retention policy referenced under 24 CFR 508 (c) that was drafted in 2019. On page 8, the policy includes all items referenced in the citation.

Status: This finding is **closed** based on the corrective actions taken by City of Dallas.

Finding #3: Identification of Federal and HUD Grant Awards

The City failed to provide a chart of accounts listing CFDA number, Federal award identification number and year, and HUD as the name of the Federal awarding agency for HOME account reviewed

Corrective Actions: To address this deficiency, the grantee is requested to take the following actions:

The recipient is requested to take the following action within 30 days from the date of this report: The City is requested to provide the Fort Worth CPD Field Office a proposal to properly identify in its accounts all Federal awards, including HOME grant funds, received and expended and the Federal programs under which they were received. The system must identify, as applicable, the Assistance Listings (formerly CFDA) title and

number, Federal award identification number and year, name of the Federal agency, and name of the pass-through entity, if any

Response by City of Dallas:

When the City of Dallas receives a grant award, an agenda item for City's Council Resolution is prepared for approval at a City Council meeting. The Federal program and Federal award identification in the Council Resolution includes the assistance listings title and number, Federal award identification number and year, name of the Federal agency, and the name of the pass-through entity, if any. The City has a policy to create a new fund for each new grant. Budget and Management Services creates the new fund number for the Council Resolution, and the City Controller's Office sets up the new fund in the Advantage financial system as part of the chart of accounts. The new fund in the accounts in the financial system provides a description that references the Council Resolution number that contains all the information required per CFR 2 200.302 (b) (1).

Status: This finding is **closed** based on the response and documentation submitted by City of Dallas.

If there are any questions, please contact Matthew Palmer, Financial Analyst at matthew.palmer@hud.gov or Jerry Jensen, Program Manager at gerald.r.jensen@hud.gov.

Sincerely,



Shirley J. Henley, Director
Office of Community Planning and
Development

Memorandum



CITY OF DALLAS

DATE October 28, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Development Services Updates**

This memorandum is to provide you with an update on Development Services Department (DSD) activities and progress.

CUSTOMER INITIATIVES

DSD will host its third “Lunch and Learn” training on Friday, October 28, 2022, at the Development Services Training Center located at 400 South Zang Boulevard, Dallas, TX 75208. The training session will cover Water/Wastewater and Paving/Drainage Engineering submittal requirements and approval process.

TECHNOLOGY

Staff is currently planning an internal ProjectDox training session with Avolve to utilize the remaining hours in the training segment of the contract. Additionally, a list of adjustments to the 9.2 version is being compiled and will be submitted mid-November.

Staff, in partnership with Accela, has prepared a revised Statement of Work (SOW) for the replacement of the POSSE land management system. The SOW is currently under review and once finalized, will be prepared to be presented to the City Council for their approval in the near future. Staff continues to work with the chosen vendor to finalize the SOW and is scheduling a follow-up meeting for the end of next week.

HIRING AND RECRUITMENT

DSD hosted its second Hiring Event on Tuesday, October 18, 2022, at the J. Erik Jonsson Library. The event resulted in a total of sixty-four (64) onsite interviews and offers extended to two (2) Engineer Assistants, six (6) Senior Plans Examiners, one Inspector III and one Multidiscipline Plans Examiner. The department will continue to partner with Human Resources to onboard the newly hired employees.

CODE AMENDMENT PROCESS

The Public Comment Period on the proposed Dallas amendments to the 2021 International (Building, Residential, Plumbing, Mechanical, Fuel Gas, and Energy) Codes ended on Tuesday, October 25, 2022. All public comments will be posted on the website for viewing by Saturday, October 29, 2022. The comments will be available to view [here](#). The deadline for rebuttal comments is November 5, 2022. Staff is developing a public

DATE October 28, 2022
SUBJECT **Development Services Updates**

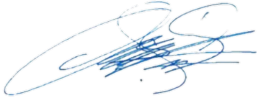
training session for the significant changes to the 2021 I-Codes (IRC, IBC, IMC, IPC, IFGC, IECC & Dallas Amendments) to be held at the start of the new year.

NEW SINGLE-FAMILY RESIDENCES, REMODELS/ADDITIONS PERMITTING

The Residential Plan Review team has received 119 New Single-Family Dwelling (NSFD) applications and has issued 211 permits from October 1, 2022 to date. The Rapid Single-Family VIP Program (RSVP) continues to receive positive feedback and customers are continuing to book appointments. Since the program's inception mid-September 2022, the RSVP team has booked 80 appointments and has issued 46 permits.

The three (3) Third-party vendors contracted to assist with building plan review only, have received a total of 477 projects and have approved 350 since October 1, 2022. Beginning in mid-October the third-party vendors began performing basic zoning reviews in the residential districts to assist with reducing the volume in queue.

Should you have any questions, please contact Andrew Espinoza, Director/Chief Building Official, at (214) 542-1227 or andres.espinoza@dallas.gov.



Majed A. Al-Ghafry, P.E.
Assistant City Manager

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DATE October 28, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – October 27, 2022**

Dallas Animal Services Publishes FY 2021-2022 Numbers

Dallas Animal Services (DAS) saved a total of 16,909 lives this past fiscal year. That total includes 9,114 adoptions, 2,096 animals transferred to rescue partners, 3,181 reunited with their owners, and 2,518 pets cared for in foster homes. During this past year DAS also treated 320 dogs for heartworms, provided 8,904 lbs. of pet food to owners in need of assistance, and performed 9,567 spay/neuter surgeries. Our Field Services team received 55,130 external service requests and our volunteers logged a grand total of 13,629 hours. DAS is incredibly proud of these numbers and is looking forward to surpassing them for FY 2022 – 2023. Please see the attached for a graphic representation of these DAS numbers. Should you have any questions, please contact MeLissa Webber, Director of Dallas Animal Services, at melissa.webber@dallas.gov.

Hensley Field Master Plan Moving Forward

The City of Dallas is in the home stretch of the master plan for Hensley Field, the 738-acre city-owned site former home of Naval Air Station Dallas. On November 3, the City Plan Commission will hold a public hearing and vote on the plan recommendations to City Council. Staff will provide updates to the City Council Environment & Sustainability and Economic Development Committees on November 7th and is projecting a City Council public hearing and vote on December 14. Once the plan is adopted, the City will begin solicitations for a master developer and continue to work with the Navy on cleanup. An overview video of the plan can be found [here](#), and the draft plan can be found on the project website through this [link](#). Should you have any questions, please contact Arturo Del Castillo, Chief Planner for Planning and Urban Design at arturo.delcastillo@dallas.gov.

KBHCCD Honored by Exhibitor Magazine as 2023 Center of Excellence

EXHIBITOR Magazine Honors the Best North American Convention Centers using an objective algorithm and myriad of criteria. Convention centers are rated on their facility and functionality, location and accommodations, service and execution, expansions and upgrades, awards, and industry participation. The highest-scoring venues were named among EXHIBITOR Magazine's 2023 Centers of Excellence and will be featured in the upcoming October/November issue of EXHIBITOR, as well as via an online portal where readers can learn more about each of the 30 facilities that qualified for this honor. This is third year that the KBHCCD has received this recognition. Should you have any questions, please contact Rosa Fleming, Director of Convention and Event Services at rosa.fleming@dallascityhall.com

"Our Product is Service"

Empathy | Ethics | Excellence | Engagement | Equity

DATE October 28, 2022

SUBJECT **Taking Care of Business – October 27, 2022**

Housing Compliance Division’s Annual Compliance Training

The Housing Compliance Division within the Department of Housing and Neighborhood Revitalization hosted an annual Compliance Training on Tuesday, October 18, 2022, for 47 property owners and managers that have received City funding as of FY 2021-2022 and older and are within the compliance period. It was an all-day event that included training for eligibility criteria, occupancy standards, tenant selection, income, certifying tenants, and annual recertification for both Federal and nonfederal funded housing programs and on how to become a Community Housing Development Organization (CHDO) with the City of Dallas. This training aims to ensure everyone is on track with compliance and allows staff to dialogue with property managers to build relationships and discuss common errors and best practices to avoid findings. Should you have any questions or concerns, please contact David Noguera, Director of Housing & Neighborhood Revitalization at David.Noguera@dallas.gov.

Major Encampment Cleanup

Code Compliance’s Heavy Clean and Litter Abatement Teams partnered with the Office of Homeless Solutions and the Dallas Marshal’s Office to abate very large homeless encampments along Joes Creek located in District 6, the northwestern sector of metroplex. As a result of this collaborative effort, 38.8 Tons of debris was removed. Should you have any questions or concerns, please contact Eric Onyechefule, Public Information, Coordinator for CCS, at eric.onyechefule@dallascityhall.com.



Dallas Youth Commission Community Closet Grand Opening

The City of Dallas Youth Commission will be opening its first Community Closet at L.G. Pinkston High School on November 1st at 8 a.m. In partnership with the City’s Period Access Dallas initiative and led by District 6 Youth Commissioner Margarita Hernandez, this initiative aims to provide personal hygiene products to high school students who need them throughout the school year. You can learn more about the Dallas Youth Commission’s initiative [here](#) as well as get updates on additional initiatives planned this year. Should you have questions, please contact Youth Commission Coordinator Taylor Moody, at taylor.moody@dallas.gov.

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SUBJECT **Taking Care of Business – October 27, 2022**

Consumer Health State Fair of Texas Food Inspection 2022

This year's State Fair of Texas began on September 30 and closed on October 24, 2022. At least two Sanitarians from the Consumer Health Division were present each day conducting retail food sanitation inspections, including pre-opening, routine, follow-up, and investigative inspections. Staff conducted over 940 food inspections throughout the duration of this year's State Fair. Consumer Health collected three random food samples for laboratory analysis once per week. They investigated three foodborne illness complaints and confirmed one human case of Shiga toxin-producing E. coli (STEC), which was found to be transmitted via livestock. Should you have any questions, please contact Chauncy Williams, Assistant Director, of the Department of Code Compliance Services, at chauncy.williams@dallas.gov.

Convention and Event Services Weekly Event Report

Each week, Convention and Event Services will provide a report featuring two weeks of upcoming events that are either coordinated with the Office of Special Events or hosted at the Kay Bailey Hutchison Convention Center Dallas. The report highlights the dates, location, and Council District for each event, and is attached for your convenience. Should you have any questions or concerns, please contact Rosa Fleming, Director of Convention and Event Services at rosa.fleming@dallascityhall.com

Office of Procurement Services New Opportunities

The Office of Procurement Services (OPS) is excited to announce the following new contract opportunities. More information can be found on the City's [electronic bid portal](#):

Opportunity No.	Opportunity Name
BOZ23-00020681	Emulsion Asphalt
BBZ22-00019924	Traffic Counting Services

We are also pleased to share the latest, [Procurement Quarterly](#) listing citywide opportunities for the current quarter (of the fiscal year) and published on the OPS [website](#). The City of Dallas Office of Procurement Services will host [in-person and virtual meetings](#) to engage business and non-profit vendors with technical assistance regarding "Doing Business with the City of Dallas". For more information about the City of Dallas Office of Procurement Services or to schedule an appointment, please contact DeNita Lacking-Quinn, at Denita.quinn@dallas.gov or call 469.792.1111.

Please be advised that once an opportunity is advertised, it is considered an open procurement until the City Council awards the contract. The Code of Ethics prohibits

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SUBJECT **Taking Care of Business – October 27, 2022**

communication between councilmembers and vendors/ suppliers on open procurements. Should you have any questions, please contact Danielle Thompson, Director of Procurement Services.

OHS Street Outreach Update

The Dallas Real Time Rapid Rehousing (D.R.T.R.R.) team of homeless service providers, co-led by the Office of Homeless Solutions (OHS) and Metro Dallas Homeless Alliance (MDHA), is currently targeting several encampments, which will result in closure through the housing of those unsheltered individuals throughout the year. The team will outreach to these sites and meet with various persons experiencing homelessness to assess their needs in preparation for site closure via housing. During this time, the OHS Street Outreach Team will continue to engage with unsheltered residents through normal street outreach, connecting people with the needed resources, such as: getting IDs, working with Community Courts on expunging eligible tickets and offenses from their records, identifying medical needs, and getting them access to the Coordinated Access System (CAS). The DRTRR Community Dashboard is live and may be found [here](#).

Please see the below schedule for homeless encampment cleaning the week of October 24 through October 28, 2022. Please note that these will be for debris removal and outreach only. All encampment cleaning requests are being resolved as time allows. We appreciate everyone's patience.

Encampment Resolution (Cleaning) Schedule October 24 – October 28, 2022

LOCATION
11055 Harry Hines Blvd
3803 PGB Tollway WB
2234 Irving Blvd
Park Central & 635
13165 N. Central Expwy
Meadow Rd & 75
N Hampton Rd & Ft Worth Ave SB

OHS continues to urge people who see an encampment to report it via 311 or 311's OurDallas smartphone app to ensure strategic alignment with comprehensive OHS outreach. The OHS Service Request dashboard can be utilized to track the progress of encampment resolution efforts. Please visit the [dashboard](#) and feel free to share this tool with residents. If you have any questions please reach out to Christine Crossley, Director of the Office of Homeless Solutions, at Christine.Crossley@dallas.gov.

DATE October 28, 2022
SUBJECT **Taking Care of Business – October 27, 2022**

Media Inquiries

As of October 25, 2022, the Communications, Outreach, and Marketing (COM) Department has received various media inquiries available to view [here](#). Should you have any questions, please contact Catherine Cuellar, Director of Communication, Outreach, & Marketing.

The following storylines reference the major media inquiries addressed by Dallas Fire-Rescue (DFR) during the period dating from October 4th – 10th. A more detailed account of the department's responses to those inquiries, and others, can be viewed at [this link](#). Should you have any questions or concerns, please contact Fire Chief, Dominique Artis.

- Family Displace from North Dallas Apartment After Candle Left Burning in Closet
- Dallas Police Officer Killed by Wrong Way Driver
- Student Injured After Gun Accidentally Goes Off in Dallas Elementary School
- Couple Uninjured After Emergency Plane Landing on South Dallas Roadway

Should you have any questions or concerns, please contact Genesis D. Gavino, Chief of Staff.



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FY 2021 - 2022



55,130 external service requests received



9,567 in-house spay / neuter surgeries

FINDING PETS HOMES

9,114 pets adopted



7,016 dogs



2,098 cats

2,096 pets transferred to rescue partners



1,296 dogs



800 cats



KEEPING PEOPLE & PETS TOGETHER

3,181 pets reunited with their owners

320 heartworm treatments completed

8,904 pounds of pet food distributed

WITH YOUR HELP



13,629 volunteer hours

2,518 fostered pets



80.0% FY 21-22 live release rate



16,909 total lives saved*

*Total lives saved includes dogs and cats that were adopted, returned to their owners, transferred to rescue partners, shelter neuter returned, or went out to foster. **All numbers represent dogs and cats only.



City of Dallas

Convention and Event Services
Weekly Events Report
October 28, 2022

Event Type	Name	Dates	Location	District
Special Event	Haunted House Ext. B	10/28/2022	201 Yorktown St.	6
Special Event	St. Rita Catholic Parish and School Trunk or Treat	10/28/2022	12521 Inwood Rd.	13
Special Event	Fall Fiesta	10/28/2022	7159 East Grand Ave.	2
Special Event	Oak Lawn Halloween Street Party	10/29/2022	4000 Cedar Springs Rd.	2, 14
Special Event	Dallas Lymphoma Walk	10/29/2022	331 Singleton Blvd.	6
Special Event	Wonder Run	10/29/2022	2012 Woodall Rogers Fwy.	14
Special Event	Jesuit Live!	10/29/2022	12345 Inwood Rd.	13
Special Event	Walnut Hill ILA Hawktoberfest	10/29/2022	4143 Killion Dr.	13
Special Event	Dallas Dia de Los Muertos Parade and Festival	10/29/2022	1500 Marilla St.	14
Special Event	Holy Trinity Catholic School Fall Festival	10/29/2022	3826 Gilbert Ave.	14
Special Event	Lakewood Neighborhood Fall Celebration	10/29/2022	6940 Chantilly Ct.	9
Special Event	LFH FUNKY 4K	10/29/2022	1591 San Saba Dr.	9
Special Event	Harvest Fest	10/29/2022	1821 W. Camp Wisdom	3
Special Event	48TH Annual Harambee Festival	10/29/2022	2922 Martin Luther King Blvd.	7
Special Event	Woody's Annual Halloween Parking Lot Party	10/29/2022	4011 Cedar Springs Rd.	2
Special Event	Community Bike Ride	10/29/2022	2959 S. Hampton Rd.	3
Special Event	Troutt/Prewett Wedding	10/29/2022	10595 Strait Ln.	13
Special Event	Day of the Dead Celebration	10/29/2022	1508 Commerce St.	14
Special Event	Fall Carnival	10/29/2022	1222 W. Kiest Blvd.	4
Special Event	Campana Evangelistca Otono	10/29/2022	802 N. Westmoreland Rd.	1
Special Event	Double Wide Halloween Party	10/29/2022	3150 Commerce St.	2
Special Event	Community Outreach and food drive	10/29/2022	12021 Plano Rd. Ste. 140	10
Special Event	Dia de Los Muertos Community Festival	10/29/2022	9609 Lake June Rd.	5
Special Event	Pulikotti-Babu Wedding Fireworks	10/29/2022	2055 Summer Lee Dr.	10
Special Event	Dia de Muertos on Jefferson	10/30/2022	531 W. Jefferson Blvd.	1
Special Event	Central Pointe' Church of Christ Holy-ween Festival	10/30/2022	7440 S. Westmoreland Rd.	8
Special Event	Bishop Arts Boo Festival	10/30/2022	655 W. Davis St.	1
Special Event	MLK Day of the Dead	11/1/2022	2922 MLK Jr. Blvd.	7
Special Event	Greek Food Festival of Dallas	11/4/2022	13555 Hillcrest Rd.	11
Special Event	Susan G. Komen 3 Day	11/4/2022	300 Reunion Blvd.	2, 14
Special Event	Wild West Circus	11/4/2022	17811 Waterview Pky.	12
Special Event	Trek for Tech	11/5/2022	2720 Hillside Dr.	9
Special Event	Walk to End Alzheimer's Dallas	11/5/2022	1500 Marilla St.	2
Special Event	Deep Ellum Outdoor Market #20	11/5/2022	100-199 N Crowdus St.	2
Special Event	4dwn Experience	11/5/2022	2633 Ferris St.	7
Special Event	Union Neighborhood Market	11/5/2022	3705 Cedar Springs Rd.	14
Special Event	Dia de los Muertos Oak Cliff	11/5/2022	508 W. Seventh St.	1
Special Event	Day of Dignity	11/5/2022	2922 Martin Luther King Blvd.	7
Special Event	Johnson-Mercer Wedding	11/5/2022	2821 Turtle Creek Blvd.	14
Special Event	Aniversario	11/5/2022	1831 Dowdy Ferry Rd.	8
Special Event	Elmwood Fall Fest	11/5/2022	2201 Balboa Dr.	1
Special Event	Pasos Por la Vida	11/5/2022	4500 W. Davis St.	3



City of Dallas

Special Event	Paul Quinn Homecoming	11/5/2022	3837 Simpson Stuart Rd.	8
Special Event	Fall Festival	11/6/2022	7617 Cortland Ave.	2
Special Event	DRC's The half	11/6/2022	200 N. Buckner Blvd.	5
Special Event	Mercy Street Luncheon	11/9/2022	3500 Goldman St.	6
Special Event	Annual HPPM Proud to Be An American Parade	11/10/2022	8301 Towns St.	10
Special Event	Central Market Uptown Groundbreaking	11/10/2022	3000 Lemmon Ave.	14
Special Event	Veterans Day Parade	11/11/2022	1500 Marilla St.	2
Special Event	CAF Wings Over Dallas	11/11/2022	5303 Challenger Dr.	3
Special Event	District 4 Veterans Day Parade	11/11/2022	4515 S. Lancaster Rd.	4

KBHCCD Schedule of Events

KBHCCD	Fall Meeting & Expo-Urban Land Institute	10/25/2022	650 S. Griffin St.	2
KBHCCD	Church Facilities Conference & Expo-E H Media, LLC	10/25/2022	650 S. Griffin St.	2
KBHCCD	Dallas Exchange-Freeman	10/25/2022	650 S. Griffin St.	2
KBHCCD	OVG 360-Oak View Group Venue Management	10/27/2022	650 S. Griffin St.	2
KBHCCD	DFR Captain Assessment Center	10/31/2022	650 S. Griffin St.	2
KBHCCD	Consulado General de El Salvador en Dallas	11/5/2022	650 S. Griffin St.	2
KBHCCD	SC22 (Supercomputing Conference)	11/10/2022	650 S. Griffin St.	2

Memorandum



CITY OF DALLAS

DATE October 28, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Update to Proposed Uses for Upcoming Agenda Item: DHFC Acquisition of The Dylan, a 125-unit multifamily development located at 4533 Cedar Springs Road**

The purpose of this memorandum is to correct a formatting issue within an Upcoming Agenda Item Briefing Memo submitted to the Housing and Homelessness Solutions Committee on October 24, 2022. The item concerned the Dallas Housing Finance Corporation's (DHFC) proposed acquisition of The Dylan, a 125-unit multifamily development located at 4533 Cedar Springs Road. The Proposed Uses line items were off by a row and have been corrected as follows:

Proposed Financing Sources		Amount
Series A Bonds		\$28,900,000.00
Series B Bonds		\$11,500,000.00
PSA Assignment Note		\$ 2,500,000.00
Total		\$42,900,000.00
Proposed Uses		Amount
Acquisition		\$34,750,000.00
PSA Assignment Note		\$ 2,500,000.00
3 rd Party Reports		\$ 28,820.00
Title/Survey		\$ 175,000.00
Insurance Escrow		\$ 90,625.00
Operating Reserve Fund		\$ 422,321.00
Debt Service Reserve Fund		\$ 1,081,875.00
Replacement Reserve Fund		\$ 1,250,000.00
Sponsor Fee		\$ 1,500,000.00
Financial Advisor		\$ 175,000.00
Bond Counsel	\$ 25,000.00	\$250,000.00
Borrower Counsel	\$ 505,000.00	\$ 25,000.00
Underwriter Fee	\$ 125,000.00	\$505,000.00
Underwriter Counsel	\$ 7,500.00	\$125,000.00
Trustee		\$ 7,500.00
Trustee Counsel	\$ 6,359.00	\$ 7,500.00
Misc Closing Expenses	\$34,750,000.00	\$ 6,359.00
Total		\$42,900,000.00

DATE October 28, 2022

SUBJECT **Update to Proposed Uses for Upcoming Agenda Item: DHFC Acquisition of The Dylan, a 125-unit multifamily development located at 4533 Cedar Springs Road**

This correction simply fixes a formatting error in the Proposed Uses and no material changes to the proposed acquisition or development need to be made.

Should you have any questions or require any additional information, please contact me or David Noguera, Director, Department of Housing & Neighborhood Revitalization at David.Noguera@dallas.gov or 214-670-3619.



Majed A. Al-Ghafry, P.E.
Assistant City Manager

- c:
- | | |
|---|--|
| T.C. Broadnax, City Manager | M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager |
| Chris Caso, City Attorney | Dr. Robert Perez, Assistant City Manager |
| Mark Swann, City Auditor | Carl Simpson, Assistant City Manager |
| Biliera Johnson, City Secretary | Jack Ireland, Chief Financial Officer |
| Preston Robinson, Administrative Judge | Genesis D. Gavino, Chief of Staff to the City Manager |
| Kimberly Bizer Tolbert, Deputy City Manager | Directors and Assistant Directors |
| Jon Fortune, Deputy City Manager | |

Memorandum



CITY OF DALLAS

DATE October 28, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **City License Applications**

Attached is a list of the most recent Dance Hall, Sexual Oriented Business, Billiard Hall, and/or Amusement Center license applications received for the week of October 17, 2022 – October 21, 2022 by the Tactical and Special Operations Bureau Licensing Squad of the Dallas Police Department.

Please have your staff contact Sergeant John Page, at (214) 316-3848 and/or by email at john.page@dallascityhall.com should you need further information.

A handwritten signature in blue ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager
[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

WEEKLY APPLICATION LOG REPORT

DISTRICT	NAME OF BUSINESS	STREET ADDRESS	TYPE OF LICENSE	DATE OF APPLICATION	STATUS (RENEWAL/NEW)	APPLICANT NAME
D6	The Men's Club	2340 W. Northwest Hwy	SOB	10/20/2022	Renewal	David A. Fairchild

License Definitions

- DH - Class "A" Dance Hall - Dancing Permitted Three Days or more a Week*
- DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week*
- DH - Class "C" Dance Hall - Dancing Scheduled One Day At A Time*
- DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only*
- LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00*
- BH - Billiard Hall - Billiards Are Played*
- SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult Adult Theater / Escort Agency / Nude Model Studio*
- AC - Amusement Center*

Memorandum



CITY OF DALLAS

DATE October 28, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **2017 Bond Program – 4th Quarter Status Update (FY2022)**

In November 2017, Dallas voters approved a \$1.05 Billion Bond Program which included 10 propositions for the delivery of capital infrastructure projects to improve the quality of life for all residents across the City of Dallas. Please refer to Figure 1 (see page 2), which provides an overview of all bond funds committed in the implementation of the approved 2017 bond projects. As of **September 30, 2022**, the City has committed **85%** of the appropriations and **70%** of the bond authorization for the implementation of the 2017 approved bond projects.

The 2017 Bond Program is comprised of 1,384 projects and as of **September 30, 2022**, the City has awarded **1,255** projects (see Figure 2 on Page 2 for additional project details).

Should you have additional questions, please contact Adriana Castaneda, Director of the Office of Bond and Construction Management, at adriana.castaneda@dallascityhall.com or 214-671-8450.

A handwritten signature in black ink, appearing to read 'Rob Perez'.

Robert M. Perez, Ph.D.
Assistant City Manager
[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager
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Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

FIGURE 1

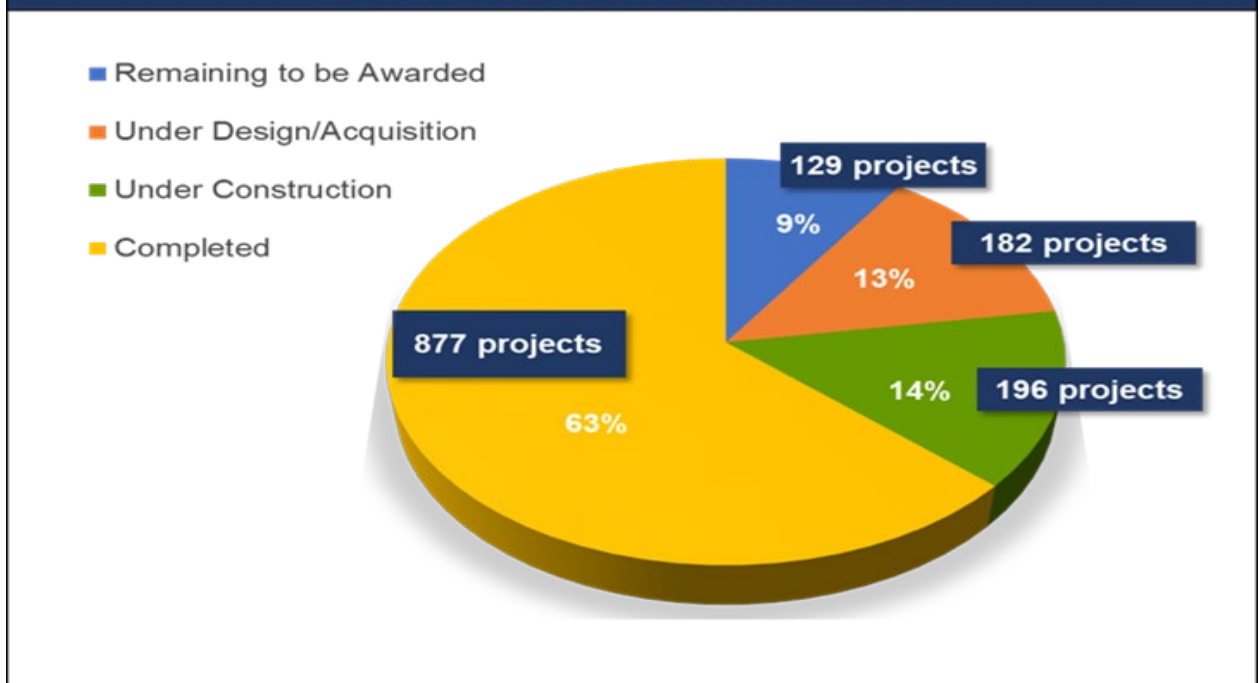
2017 BOND PROGRAM PROJECT COMMITMENTS TO DATE

PROPOSITION	a	b	c	d	e	f	g	h
	BOND AUTHORIZATION	FUNDS TO BE APPROPRIATED IN FUTURE YEARS ¹	APPROPRIATION	EXPENDITURES & ENCUMBERED ² (SEPT BVA)	EXPENSES DUE TO LEGACY BP ³	APPROVED PENDING COMMITMENTS 2017 BP ⁴	% APPROPRIATION COMMITTED (d+e+f)/c	% BOND AUTHORIZATION COMMITTED (d+e+f)/a
Streets and Transportation (A)	\$533,981,000	\$114,119,530	\$419,861,470	\$299,308,046	\$29,541,218	\$40,657,217	88%	69%
Park and Recreation (B)	\$261,807,000	\$27,663,974	\$234,143,026	\$176,453,559	(\$256,050)	\$15,785,966	82%	73%
Fair Park (C)	\$50,000,000	\$7,110,902	\$42,889,098	\$32,475,530	(\$115,661)	\$0	75%	65%
Flood Protection and Storm Drainage (D)	\$48,750,000	\$14,206,732	\$34,543,268	\$24,200,141	\$0	\$0	70%	50%
Library Facilities (E)	\$15,589,000	\$0	\$15,589,000	\$15,069,242	\$103,472	\$0	97%	97%
Cultural and Performing Arts Facilities (F)	\$14,235,000	\$132,912	\$14,102,088	\$13,159,833	\$367,386		96%	95%
Public Safety Facilities (G)	\$32,081,000	\$2,183,647	\$29,897,353	\$26,075,668	\$1,707,189	\$0	93%	87%
City Facilities (H)	\$18,157,000	\$2,733,096	\$15,423,904	\$2,702,421	\$7,389,948		65%	56%
Economic Development (I)	\$55,400,000	\$9,032,505	\$46,367,495	\$29,617,646	\$0	\$5,072,502	75%	63%
Homeless Assistance Facilities (J)	\$20,000,000	\$2,018,630	\$17,981,370	\$8,951,619	\$0	\$8,877,273	99%	89%
Total	\$1,050,000,000	\$179,201,928	\$870,798,072	\$628,013,705	\$38,737,503	\$70,392,959	85%	70%

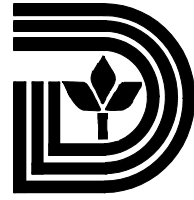
NOTES
¹ The column reflects bond funds that are not appropriated. Funds are expected to be appropriated in FY23.
² September Budget vs. Actual Report (BVA) ITD Expenditures and Current Encumbered.
³ The column reflects bond expenditures and encumbrances that are in prior bond programs.
⁴ Approved commitments that are not recorded in the financial system, such as amounts recently approved by the City Council.

FIGURE 2

2017 BOND PROGRAM APPROVED PROJECTS



Memorandum



CITY OF DALLAS

DATE October 28, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Independent School District Engagement**

To increase and organize engagement with our education communities, the Office of Government Affairs has begun development of a work plan with peer departments. The work plan will establish a framework for communication and collaboration with city departments and the 12 school districts that extend into the City of Dallas and will aid staff in identifying potential opportunities for collaboration.

Enclosed is a map of the 12 school district boundaries within Dallas. Those with school facilities are noted with an asterisk:

- Dallas*
- Carrollton-Farmers Branch*
- Cedar Hill
- Coppell*
- Duncanville*
- Garland
- Grand Prairie*
- Highland Park*
- Lancaster
- Mesquite
- Richardson*
- Plano*

Several overarching priorities have been identified through weekly internal team meetings across departments that will be included as part of strategic engagement.

A virtual roundtable was held on Thursday, October 27, with our partner school districts to discuss opportunities for collaboration. Student safety, or *school hardening*, is the highest priority. Currently, Dallas Independent School District receives \$9.72 per student for school safety resources; however, that does not include access to mental health resources. We can expect to see increased funding for student safety as a legislative priority from the school districts. Additional items discussed during the meeting were traffic management, future land use and increased support for the unsheltered student population.

We look forward to continuing to work with our schools to ensure we are meeting the needs of our youngest residents. Should you have any questions, please contact me or Victoria Moe, Manager of Government Affairs.

Handwritten signature of Carrie Rogers in black ink.

Carrie Rogers
Director

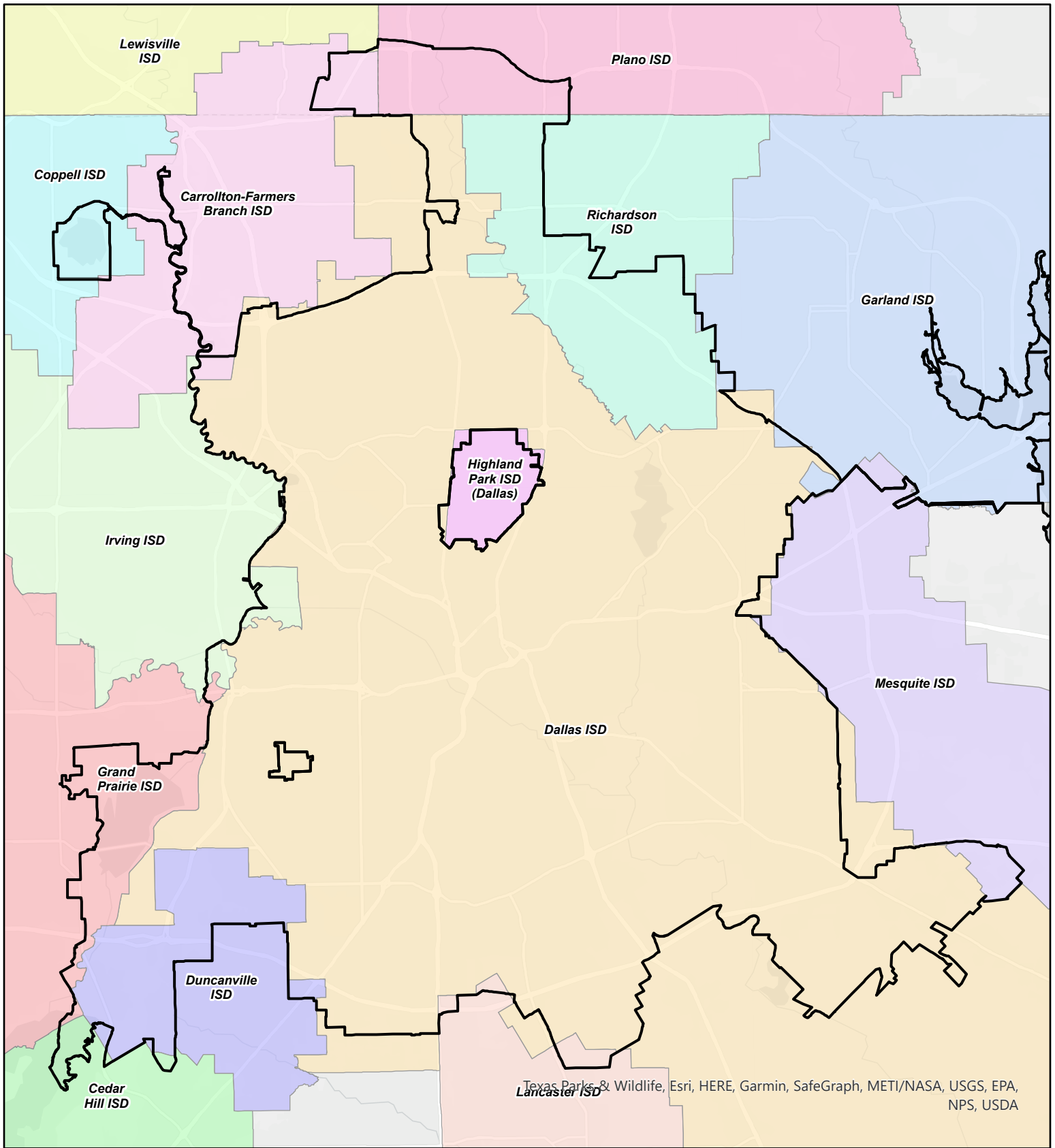
Office of Government Affairs

DATE October 28, 2022

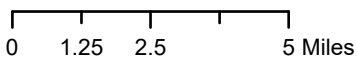
SUBJECT **Independent School District Engagement**

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

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Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



Texas Parks & Wildlife, Esri, HERE, Garmin, SafeGraph, METI/NASA, USGS, EPA, NPS, USDA



Independent School Districts within Dallas

DISCLAIMER

This data is to be used for graphical representation only. The accuracy is not to be taken/used as data produced by a Registered Professional Land Surveyor (RPLS) for the State of Texas. 'This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.' (Texas Government Code § 2051.102)

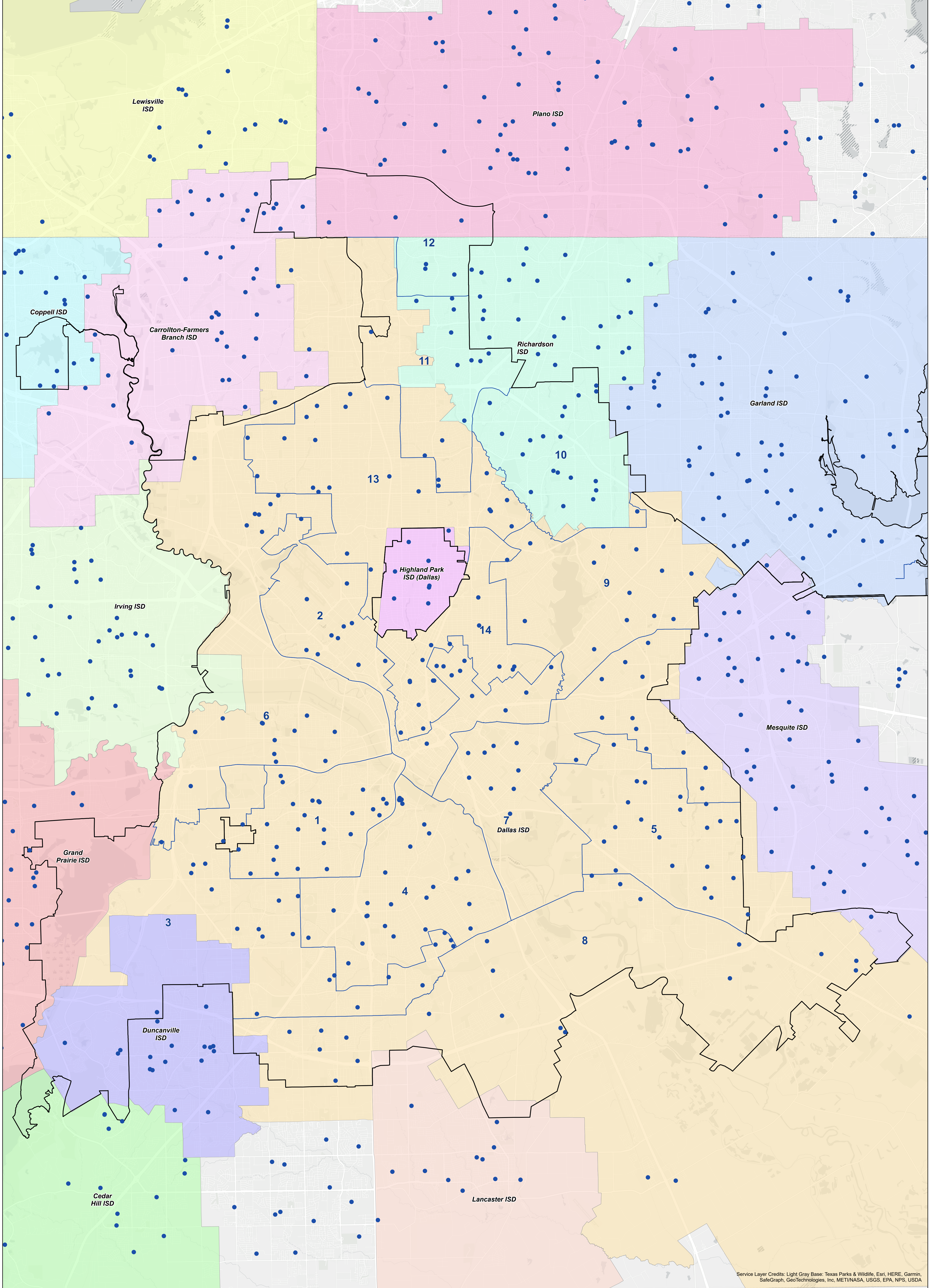


City of Dallas



Date: 10/19/2022

- | | | |
|--|----------------------------|----------------|
| Dallas City Limit | Dallas ISD | Irving ISD |
| Independent School Districts (2020) | Duncanville ISD | Lancaster ISD |
| Carrollton-Farmers Branch ISD | Garland ISD | Lewisville ISD |
| Cedar Hill ISD | Grand Prairie ISD | Mesquite ISD |
| Coppell ISD | Highland Park ISD (Dallas) | Plano ISD |
| | | Richardson ISD |



Service Layer Credits: Light Gray Base: Texas Parks & Wildlife, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA

0 4 8 Miles

DISCLAIMER
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Independent School Districts within Dallas



City of Dallas
 Date: 10/25/2022



Data Sources: City of Dallas, Office of Data Analytics and Business Intelligence, Enterprise GIS, NCTCOG GIS (2020 School District Boundaries)

<ul style="list-style-type: none"> ● Primary and Secondary Schools Council Boundaries Dallas City Limit 	Independent School Districts (2020) <ul style="list-style-type: none"> Carrollton-Farmers Branch ISD Cedar Hill ISD Coppel ISD 	<ul style="list-style-type: none"> Dallas ISD Duncanville ISD Garland ISD Grand Prairie ISD Highland Park ISD (Dallas) Irving ISD 	<ul style="list-style-type: none"> Lancaster ISD Lewisville ISD Mesquite ISD Plano ISD Richardson ISD
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Memorandum



CITY OF DALLAS

DATE October 28, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Kroll Bond Rating Agency Affirms 'AA+' Rating and Revises Outlook to Positive on City of Dallas General Obligation Bonds - Information**

On October 25, 2022, Kroll Bond Rating Agency (KBRA) affirmed the 'AA+' credit rating on the City of Dallas General Obligation Bonds as part of a statutorily required annual review. Notably, the outlook was revised to Positive from Stable. KBRA's surveillance report states that the rating affirmation reflects "the City's sound financial profile, disciplined, forward-looking financial management practices, healthy reserves, and ample liquidity," while the Positive outlook reflects the "continued favorable growth trends across the City's resource base and financial operations coupled with the return of a more stable operating environment."

In the report, KBRA notes key credit considerations for the rating, including "fiscally conservative financial management practices," a "growing tax and resource base, and unemployment rates which have trended below the state average," and the "ability to achieve budgetary balance through operating expense reductions and without the use of reserves," as credit positives. The report also details KBRA's view of credit challenges to the City, including elevated pension costs and a "partial reliance on sales tax receipts for operations." KBRA further explains that "the City's sizable tax-base and strong financial position help to mitigate the burden posed by elevated pension liabilities," and "in the context of its otherwise conservative fiscal controls, KBRA does not view the City's plan for pension funding, which projects a long ramp-up to full funding, as reflective of credit weakness."

The City's General Obligation rating is currently one notch below the highest rating for KBRA. The affirmed rating and revised outlook is a credit positive and bolsters the City's credit profile to stakeholders and investors during a challenging time of market uncertainty.

Attached is the published report for your review. Please let me know if you need additional information.

A handwritten signature in black ink that reads "Jack Ireland".

Jack Ireland
Chief Financial Officer

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE October 28, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Dallas Police Department New Academy**

The Dallas Police Department (DPD) is a premier law enforcement agency and nationally recognized for its policing strategies. Since 1990, new recruits and continuing education for officers has taken place at 5310 Red Bird Center Drive. Meant to be a temporary space, this remains our current training facility and is lacking in technological advancements, sophisticated equipment, and the space needed for a growing city police department.

In 2012, DPD expanded the operations by leasing another 27,067 square feet at 5610 Redbird Center Drive to house the in-service training programs. The current cost of both leases is approximately \$1 million per year.

The City has partnered with UNT Dallas (UNTD) with the goal of building a state-of-the-art police training facility. UNTD will identify suitable sites in the main campus that will meet the needs of DPD, coordinate with the Caruth Police Institute to research best in class police training facilities and university supported academies and conduct stakeholder engagement to develop concepts and designs for the facility. They will also ensure health, wellness, and resiliency are part of the design process and continue to inform the philanthropic community on the importance of the project. A summary of issues and challenges related to the current training academy were provided to the Public Safety Committee in June 2021 in a previous memo available [here](#). Highlights regarding the new training academy are:

- The new academy will support the whole officer including mental and physical wellness and will support the Department's goals in recruitment and retention of officers.
- A custom-designed facility that includes classrooms, indoor firing range, virtual reality training space, and expansive gym space, common areas and running trails for use by recruits and in-service officers.
- The facility also will be home to the Caruth Police Institute, a leading voice for complex research, career advancement, and leadership development needs of the Dallas Police Department. This vital relationship is the backbone for research and training that extends to public safety agencies throughout North Texas.
- This new collaborative environment will not only make agencies across our region stronger and more effective, but also will position the Dallas Police Department as a national leader in innovative and evidenced-based policing strategies.

DATE October 28, 2022

SUBJECT **Dallas Police Department New Academy**

Funding remains the foremost priority. Based on the information we have today, the estimated cost of completion for a new police academy is approximately \$130–150 million.

The Public Safety Committee was last briefed in October 2021, and funding for the new facility is a legislative priority for the upcoming 88th Texas Legislature. In the weeks and months ahead, we will be engaging both community and legislative leadership regarding support for the new police training facility. Your participation in these efforts will be critical, and we will continue to keep you apprised.

Should you have any questions, please contact me at (214) 670-5299 or jon.fortune@dallas.gov.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager

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Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE October 28, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Update on the Stakeholder Process for Modifications to the Voluntary Noise Abatement Program at Dallas Love Field**

As the City continues the stakeholder process for modifications to the Voluntary Noise Abatement Program at Dallas Love Field, there have been a number of issues raised by some of the participants in the process. **Please find below the questions and the City's response.** Please bear in mind the City is committed to taking the time and analysis necessary to find consensus among the stakeholders and the FAA prior to bring final recommendations to the City Council.

Question

The City of Dallas hasn't performed a comprehensive overview of the Voluntary Noise Control Program in 30 years, yet according to their predetermined schedule (also attached) we have one meeting to brainstorm ideas following very sparse advance neighborhood engagement - most of which has been on the part of the individual stakeholders and not sponsored by the City of Dallas.

Response

The Department of Aviation has no plans to rush through a process and there is no set deadline. A reasonable schedule was developed to ensure adequate time was spent to consider modifications to the existing Voluntary Noise Program and most effectively use available resources. If additional time/meetings are needed to reach consensus on recommendations from the stakeholder group, then that can be accommodated.

Question

Per a recent congressional study based on recent FAA research, serious discussions are being had at the Federal level as relates to measuring airport noise and its effect on surrounding communities. There has been no reference to this thus far in the City-sponsored narrative.

Answer

Modifications to the Voluntary Noise Program are not dependent on and should not wait on any possible changes with the FAA. The FAA continuously reviews all of its policies and Advisory Circulars regarding noise and its impact. The City will always follow those Federal rules, regardless of the Voluntary Noise Program, and in fact, part of the recommendations considered are in fact as a result of changes in Federal Law regarding the ability of the City to control aircraft noise. Additionally, one of the components suggested for the Love Field VNP is a more frequent review of the program where

DATE October 28, 2022

SUBJECT **Update on the Stakeholder Process for Modifications to the Voluntary Noise Abatement Program at Dallas Love Field**

additional modifications may be considered. Everything discussed thus far regarding the Voluntary Noise Program is within the context of current Federal regulations and will be necessarily modified in the future if those rules change.

Question

If the City has waited 30 years to retool the Voluntary Noise Program - why rush now? Let's do this correctly with maximum community engagement. One of the common characteristics of successful Voluntary Noise Abatement Programs including those in Chicago, Minneapolis-St. Paul, and San Diego is an even-paced, methodical process that includes substantial community engagement and robust analytics

Response

The City has no plans to "rush" the stakeholder process. The City is committed to take the necessary time to engage all of the stakeholders that will be affected by modifications to the Voluntary Noise Program. It is important to note that this engagement extends to all those affected, not just the neighborhoods that surround Dallas Love Field. As development continues to encroach on the airport, there must be a balance between the residents that live near the airport and the economic impact of having a convenient airport with over 40 non-stop destinations that drive much of the City's economic vibrancy. Dallas Love Field supports over 10,000 jobs and has an over \$2.5 Billion impact for the City of Dallas. For over 105 years the airport has successfully co-existed with the surrounding neighborhoods and has been an important asset to the City.

Question

No changes to the Voluntary Noise Program should be considered until after new Love Field noise data is collected and analyzed based on post-pandemic flight activity; this could push well into 2023. Given Dallas has waited 30 years to "retool" the noise control program we should not rush the process now.

Response

Modifications to the Voluntary Noise Program are not dependent on and should not wait on any possible changes with the FAA. The FAA continuously reviews all of its policies and Advisory Circulars regarding noise and its impact. The City will always follow those Federal rules, regardless of the Voluntary Noise Program, and in fact, part of the recommendations considered are in fact as a result of changes in Federal Law regarding the ability of the City to control aircraft noise. Additionally, one of the components suggested for the Love Field VNP is a more frequent review of the program where additional modifications may be considered. Everything discussed thus far regarding the Voluntary Noise Program is within the context of current Federal regulations and will be necessarily modified in the future if those rules change.

DATE October 28, 2022

SUBJECT **Update on the Stakeholder Process for Modifications to the Voluntary Noise Abatement Program at Dallas Love Field**

Question

Any approach to a revised program should be crafted based on sufficient metrics, ample community engagement, and in the context of a Federal regulatory framework that is highly likely to change in 2023.

Response

The City has years of metrics and analysis of the noise footprint just as the airports mentioned. All of that data is available for review and will be used in guiding the final recommendations. The City will always follow those Federal rules, regardless of the Voluntary Noise Program, and in fact, part of the recommendations considered are in fact as a result of changes in Federal Law regarding the ability of the City to control aircraft noise. Additionally, one of the components suggested for the Love Field VNP is a more frequent review of the program where additional modifications may be considered.

Question

The burden of community engagement in this issue lies with the City of Dallas and independent of the Department of Aviation, which should be represented on even terms with community stakeholders and other involved parties. San Diego, Chicago O'Hare, and Minneapolis-St. Paul have established independent noise control agencies at the departmental level for this purpose.

Response

The City of Dallas has had a long history of stakeholder engagement. Opportunities for improving airport operations and enhancements to the efforts by the airport to mitigate the impact of noise have been ongoing for years. The Love Field Environmental Advisory Committee has been meeting quarterly for decades and have made several recommendations to improvements to the Voluntary Noise Abatement Program. The current stakeholder process to make additional modifications is a continuation of that commitment. The goal of the process is to modify the program with input from both the community surrounding the airport as well as the businesses that operate on the airport. To be clear, the above mentioned airports do not have independent "agencies" that "control" noise at the airports. Many airports, like those mentioned, have similar programs to Dallas Love Field and engage the community in the same way. All of these groups make recommendations to the airport in the context of the Federal rules that dictate the authority of the airport to regulate aircraft operations. Each airport is different, however, with regard to litigation, pre-Airport Noise and Control Act restrictions, and geography. The stakeholder process to modify the Voluntary Noise Program modification can only be done in the context of the specific history and situation of Dallas Love Field.

Question

Only after sufficient discourse and inclusion should an updated voluntary noise program be finalized.

Response

DATE October 28, 2022
SUBJECT **Update on the Stakeholder Process for Modifications to the Voluntary Noise Abatement Program at Dallas Love Field**

The City is committed to do exactly that.

Question

We feel this narrative is far too important to be rushed through the Department of Aviation's three step meeting framework. Please partner with us in a measured, rational process based on solid metrics and sufficient community engagement.

Response

The City has no plans to “rush” the stakeholder process. The City is committed to take the necessary time to engage all of the stakeholders that will be affected by modifications to the Voluntary Noise Program. It is important to note that this engagement extends to all those affected, not just the neighborhoods that surround Dallas Love Field. As development continues to encroach on the airport, there must be a balance between the residents that live near the airport and the economic impact of having a convenient airport with over 40 non-stop destinations that drive much of the City’s economic vibrancy. Dallas Love Field supports over 10,000 jobs and has an over \$2.5 Billion impact for the City of Dallas. For over 105 years the airport has successfully co-existed with the surrounding neighborhoods and has been an important asset to the City.

Should you have questions or need additional information, please feel free to contact me or Mark Duebner, Aviation Director, mark.duebner@dallas.gov.



Kimberly Bizer Tolbert,
Deputy City Manager

c: T. C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Interim Assistant City Manager
Carl Simpson, Interim Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE October 28, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Office of Homeless Solutions Update: Shelter Capacity Overflow Services**

The purpose of this memorandum is to notify the Mayor and City Council that the Shelter Capacity Overflow Services Request for Proposals (RFP) opened on October 27, 2022. A renewed and urgent need has been identified to expand shelter services, particularly overflow services (including to hotels), for individuals and families experiencing homelessness due to the recent loss of pandemic protections, rise in inflation, and scarcity of rental units.

Prior Action

The Shelter Capacity Overflow Services was approved by City Council on September 14, 2022. This item authorized Substantial Amendment No. 4 to the FY 2021-22 Annual Action Plan for the Coronavirus Aid, Relief, and Economic Security (CARES) Act Relief Fund No. 1 and CARES Act Relief Fund No. 2 for the Emergency Solutions Grant (ESG) Program to reallocate funds in the amount of \$1,589,407.00 from Rapid Re-Housing and ESG Administration to Emergency Shelter (\$1 million for a solicitation to provide expanded shelter overflow and overflow services to hotels and \$589,407.00 in emergency shelter expenses for repairs at the Bridge, which has had no major improvements in 14 years).

Current Action

The Shelter Capacity Overflow Services Request RFP is for \$1 million, to provide expanded shelter overflow and overflow services to hotels and to address the strain on our shelter providers and the need for additional capacity support, through the financial support of hotel stays and on-site needs.

Upcoming Action

This item is tentatively scheduled to be presented to the Housing and Homelessness Solutions Committee and City Council in February of 2023.

Should you have any questions or concerns, please contact me or Christine Crossley, Director of the Office of Homeless Solutions.

A handwritten signature in black ink, appearing to read 'Kimberly Bizer Tolbert'.

Kimberly Bizer Tolbert
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
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