

Memorandum



CITY OF DALLAS

DATE August 18, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Department of Housing Performance Measure Update**

The attached Quarterly Report contains information to track the performance, progress, and status of ongoing and completed projects in the third quarter of fiscal year 2022-23. The reports consist of development projects approved by City Council, under construction, or complete; home buyer assistance projects that are prequalified or closed; and home repairs that are in the predevelopment phase, under construction, or have been completed. This report will be provided to the Housing and Homelessness Solutions Committee each quarter this fiscal year.

Should you have any questions or require any additional information, please contact David Noguera, Director, Department of Housing & Neighborhood Revitalization at david.noguera@dallas.gov or 214-670-3619.



Majed A. Al-Ghafry, P.E.
Assistant City Manager

[Attachments:]

1. Quarterly Housing Production and Preservation Report
2. Ongoing and Recently Completed Housing Development Projects
3. Ongoing and Recently Completed Homebuyer Assistance
4. Ongoing and Recently Completed Home Repair Projects
5. Income and Expenses for MIHDB and Corporations and Summary of Texas Homebuyer Loan Program

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



City of Dallas

Department of **Housing & Neighborhood Revitalization**

QUARTERLY HOUSING PRODUCTION AND PRESERVATION REPORT



Quarter 3

APRIL TO JUNE

FY 2022-2023

Photo Credit: New Homebuyer in Dallas Homebuyer Assistance Program (DHAP)



Photo Credit: Scottie Smith for Jeffries-Meyers Duplexes Groundbreaking, Dallas Housing Foundation

EXECUTIVE SUMMARY

This third Quarterly Report provides the Housing and Homelessness Solutions Committee (HHSC) an update on Housing activities during quarter three (Q3) of FY 2022-2023 (April 1 through June 30, 2023).

The Dallas Housing Policy 2033 (DHP33) was adopted on April 12, 2023 and implementation has begun. TDA Consulting, Inc. was hired to establish the Equity Strategy Target Areas and

present a new vision for the previously named Housing Policy Task Force. An update will be presented to City Council in August that lays out a calendar of activities through spring 2024. To financially support the goals in DHP33 the Department of Housing and Neighborhood Revitalization (Housing) has been working through the 2024 Capitol Bond planning process. The final recommendation of funding should be presented to council this fall.

Major accomplishments through Q3 are as follows:

1. Housing Development:

- Housing programs, along with Office of Economic Development, supported 19,749 new housing units that have been completed, are under construction, or are in pre-development stages.
- The Dallas City Council (City Council) approved over \$8.58M in HUD funding for the Estates at Ferguson in City Council District 7, a 164-unit senior living development with all units reserved for affordable housing.
- The city's Notice of Funding Availability (NOFA) supported The Park at Northpoint in gaining City Council approval for \$10M in Community development Block Grant (CDBG) funds. The project will be a mixed-income multifamily project of 615 units in City Council District 6.
- The Dallas Housing Finance Corporation (DHFC) closed on three projects: The Terrace at Highland Hills, The Crossing at Clear Creek, and Ash Creek Apartments. In City Council District 7, the Ash Creek Apartments' LIHTC funding for renovations led to the owner to extending the LIHTC affordability period for the 280 units for an additional 30 years to maintain these units as affordable housing.
- The Dallas Housing Foundation held a groundbreaking for the construction of 37 duplexes on 17 Land Transfer lots in the Jeffries-Meyers neighborhood.
- Twenty-housing units were completed in Q3 through the Land Bank and Land Transfer programs.

2. Preservation:

- As of Q3, repair program contractors completed construction on 58 homes. Seventy-three homes are under construction and 180 homes are in the predevelopment processes.
- A total of 39 homes have been repaired as of Q3 through the Home Improvement and Preservation Program (HIPP).
- Housing launched the American Rescue Plan Act (ARPA) Residential Septic Tank Program that will operate in partnership with Dallas Water Utilities (DWU) Unserved Areas Program which is extending water/sewer utilities and infrastructure to areas that have never had such services.
- The Senior Home Repair Program from February to March 2023 received 726 applications. Housing started the lottery process for selecting recipients for home repair funding.

3. Homeownership:

- The Dallas Homebuyer Assistance Program (DHAP) programs assisted 14 homebuyers to close on their homes in Q3 for a total of 21 homes in FY 2022-2023.
- DHAP launched the Anti-Displacement Homebuyer Assistance Program (DHAP 10) for Dallas residents living in the city for at least 10 years. Housing staff has prequalified 24 applicants and closed on 6 homes to date in Q3.



INTRODUCTION

The Department of Housing and Neighborhood Revitalization (Housing) administers fourteen housing programs and has three corporations to help preserve the existing affordable housing stock, support the development of new affordable and market rate housing, and provide homebuyer assistance for qualified Dallas residents.

This Quarterly Report provides the Housing and Homelessness Solutions Committee (HHSC) an update on Housing activities during the third three months (Q3) of FY 2022-2023 (April 1 through June 30, 2023). The report includes activities from a selection of fourteen Housing programs and the three corporations. Two new programs were added in Q2: the Anti-Displacement Homebuyer Assistance Program (DHAP 10) and the Senior Home Repair Program.

Programs for preservation and new development:

1. Home Improvement and Preservation Program (HIPP)
2. Dallas Homebuyer Assistance Program (DHAP) and the Anti-Displacement Homebuyer Assistance Program (DHAP 10) (New Program)
3. Title Clearing and Clouded Title Prevention Program
4. Targeted Rehab Program – West Dallas
5. Targeted Rehab Program – Historic 10th Street
6. Dallas Tomorrow Fund
7. Healthy Homes Lead Reduction Program
8. American Rescue Plan Act Neighborhood Revitalization Program
9. New Construction and Substantial Rehabilitation Program (NOFA)
10. Mixed Income Housing Development Bonus (MIHDB)
11. Community Land Trust Program (CLT)
12. Land Transfer Program
13. Senior Home Rehabilitation Program (New Program)
14. American Rescue Plan Act Residential Septic Tank Program (New Program)

Corporations for new development

1. Dallas Housing Acquisition and Development Corporation (DHADC)
2. Dallas Housing Finance Corporation (DHFC)
3. Dallas Public Facility Corporation (DPFC)



HOUSING POLICY

The Department of Housing & Neighborhood Revitalization has a new housing policy – Dallas Housing Policy 2033 (DHP33) that City Council adopted on April 12, 2023 and replaces the Comprehensive Housing Policy.

Along with the new policy The Dallas Housing Resource Catalog was created to be a clearinghouse for all housing programs, corporations and compliance and funding resources. Over the course of this year Housing will be working to implement this policy.

Racial and economic inclusion are integral to Dallas' housing growth. Accordingly, through the DHP33, the City seeks to continue to reduce disparities that disproportionately impact historically disadvantaged communities by providing quality affordable mixed-income housing initiatives across the City.

DHP33 has seven pillars of housing equity that weave together the strategies guiding implementation, leverage internal and external partnerships, and revitalize neighborhoods through housing development that meets the needs of all Dallas residents.

Pillar 1 – Equity Strategy Target Areas

Policy Statement - Identify specific disparities in housing opportunities and reduce them utilizing a targeted approach

Overview - Increasing racial equity while also increasing citywide housing affordability requires targeted strategies.

Pillar 2 – Citywide Production

Policy Statement - Increase production to improve housing affordability for a broad mix of incomes in all areas of the city

Overview - Increasing the number of dedicated affordable housing units and market rate units affordable to a broad mix of incomes requires adapting existing tools and developing new tools.

Pillar 3 – Citywide Preservation

Policy Statement - Increase preservation to improve housing affordability for a broad mix of incomes in all areas of the city

Overview - The City will identify existing dedicated affordable units such as Low-Income Housing Tax Credit (LIHTC) properties, naturally occurring affordable rental units, and owner-occupied houses in need of repair to forecast preservation needs across the city.

Pillar 4 – Infrastructure

Policy Statement - Prioritize infrastructure investments in equity strategy target areas

Overview - Functional infrastructure is a key element for developing and preserving affordable housing.

Pillar 5 – Collaboration and Coordination

Policy Statement - Align strategies and resources to maximize the impact of partnerships with internal and external stakeholders

Overview - City departments and external partners integral to equitable housing development and preservation will make the commitment to work in concert to facilitate neighborhood revitalization and make strategic investments in a coordinated fashion.

Pillar 6 – Engagement

Policy Statement - Cultivate diverse and multi-lingual avenues of communication with residents across all neighborhoods to guide City’s housing investment decisions.

Overview - Advancing equity is both a process and an outcome, meaning before locations are selected and housing investment decisions are made, the community must be engaged to inform the process, ensuring their needs and expectations are reflected in the outcomes.

Pillar 7 – Education

Policy Statement - Develop a city-wide collaborative campaign to increase YIMBYism for housing affordability and the people who need it.

Overview - Cultivating support for affordable housing development and preservation requires a commitment to education.

Implementation

The Department has hired TDA to lead the implementation planning phase and will help identify the Equity Strategy Target Areas, a new vision for the Housing Policy Task Force, community engagement methods, and some compliance policies.



ONGOING AND RECENTLY COMPLETED DEVELOPMENT PROJECTS

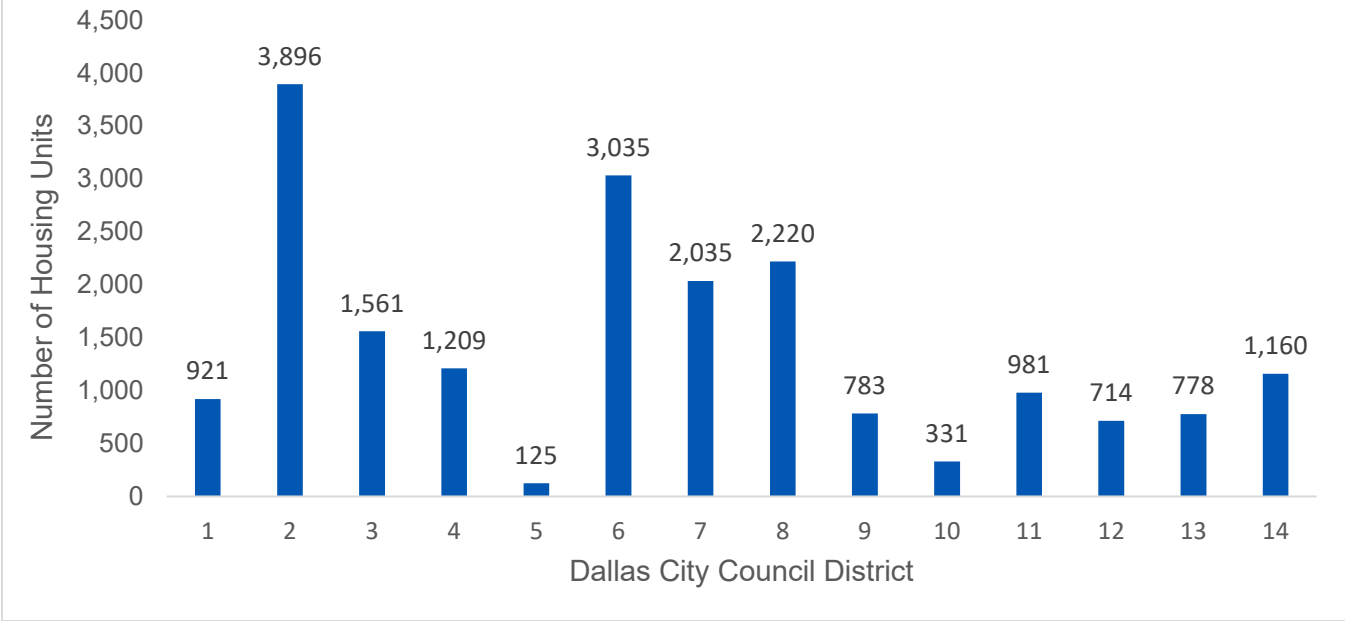
As of Q3, there are 19,749 housing units in the Completed, Under Construction, and Predevelopment project phases in Housing and the Office of Economic Development (OED) programs¹. This is a 6% increase from 18,638 housing units in Q2. The quarterly measures presented for Housing development projects in this report follow three different phases of work.

- *Predevelopment* correlates with the “Units Approved” accomplishment measure and represents units that have been approved by City Council or the associated committees and have not yet begun construction.
- *Under Construction* includes all developments that have begun construction, measured by receipt of a building permit.
- *Completed* is taken either at final Certificate of Occupancy, Green Tag, or final payment disbursement, depending on the program, and represents a new or fully rehabilitated unit on the ground.

These housing units are distributed in all City Council Districts as shown in Exhibit 1. City Council Districts 2, 6, and 8 have the most housing units in production. Almost one-half (49%) or 9,726 units in production are reserved as affordable housing. More detail on the housing projects may be found in the Appendix.

¹ Note: Units per housing project may change from one month to the next based upon changes to the development. For projects still in pre-development or under construction, housing unit numbers are subject to change.

Exhibit 1: Housing Units in Production by Dallas City Council District, as of Q3 FY 2022 - 2023



LIHTC AND DHFC

In Q3, the Dallas Housing Finance Corporation (DHFC) closed on three projects: The Terrace at Highland Hills, The Crossing at Clear Creek, and Ash Creek Apartments. The Crossing at Clear Creek and Terrace at Highland Hills will be brand new, class-A construction of affordable housing. Just these two projects alone will bring an extra 564 units of housing to the city, most of which will be reserved for families that are earning 60% or below of area median income. Construction is slated to begin immediately and conclude in Q3 of 2025.

Ash Creek Apartments in City Council District 7 is an existing 280-unit LIHTC project that was badly in need of renovations. The owner partnered with the DHFC to issue new LIHTC funding to preserve and renovate the project so that it will not fall into blight and disrepair. These renovations will renew the community and elevate the standard that the surrounding properties will have to compete with, lifting the entire area around the property while simultaneously preserving the affordability for those families who already live there. With the renovations and LIHTC financing, the affordability period for the project was extended 30 years.



DPFC

The Dallas Public Finance Corporation (DPFC) currently has 4,133 units in the development process. In Q3, DPFC supported The Park at Northpoint and gained the City Council approval for \$10 million in CDBG funds that were awarded through the City's NOFA. The project will bring 615 mixed-income apartment units market rate units (50%) and affordable units for households earning up to 60% (10%) and 80% (40%) AMI in City Council District 6. (See Highlighted Projects).



MIHDB

Currently, 4,270 housing units are under construction in the Mixed Income Housing Development Bonus (MIHDB) program. Housing developers use MIHDB on its own as well as in combination with other Housing programs. They receive a zoning bonus to build affordable units or pay the "fee in lieu".

A new construction mixed-income project called The Hayden located at 10715 Garland Road consisting of 300 units of multifamily residential, including a public art park, creative office space, resort style swimming pool, and a pickleball court. The developer for the project is OP Acquisitions, LLC. Under the MIHDB program, the developer will be utilizing a height and parking bonus in exchange for 50% on-site affordable units available to households earning 61%-80% of the Area Median Income.

Housing launched the fee in lieu portion of the program in Q1 quarter and accepted the first check in the amount of \$2,450,362.74 for 2811 Maple Avenue in October 2022. As of June 2023 in Q3, the program accepted \$5,551,773.70 in fee in lieu payments (See Table 4 in Appendix).

In March 2023, Housing presented to HHSC options for use of the MIHDB fee in lieu funds. Since then, staff has made \$1M of this available for Senior Home Repair and \$2.5M for developments prioritizing homeownership.



LAND SALES

The Land Bank and Land Transfer programs have 325 lots that will be sold over the next three years. These lots are sold to homebuilders or are used for other community projects. In Q3, developers started construction on 19 single-family homes and completed construction on 20 homes. City Council approved the sale of 44 lots for the Land Transfer program and 8 lots for the Land Bank program. The Land Transfer program developers started construction on 9 homes and completed 10 homes. The Land Bank program developers started construction on one home and completed 10 homes. These homes are in City Council Districts 4 and 7.

In Q3, the Dallas Housing Foundation broke ground on Land Transfer lots that will have 34 single-family homes that are duplexes on 17 lots. These lots are located in the Jeffries-Meyers neighborhood (See Highlighted Projects).

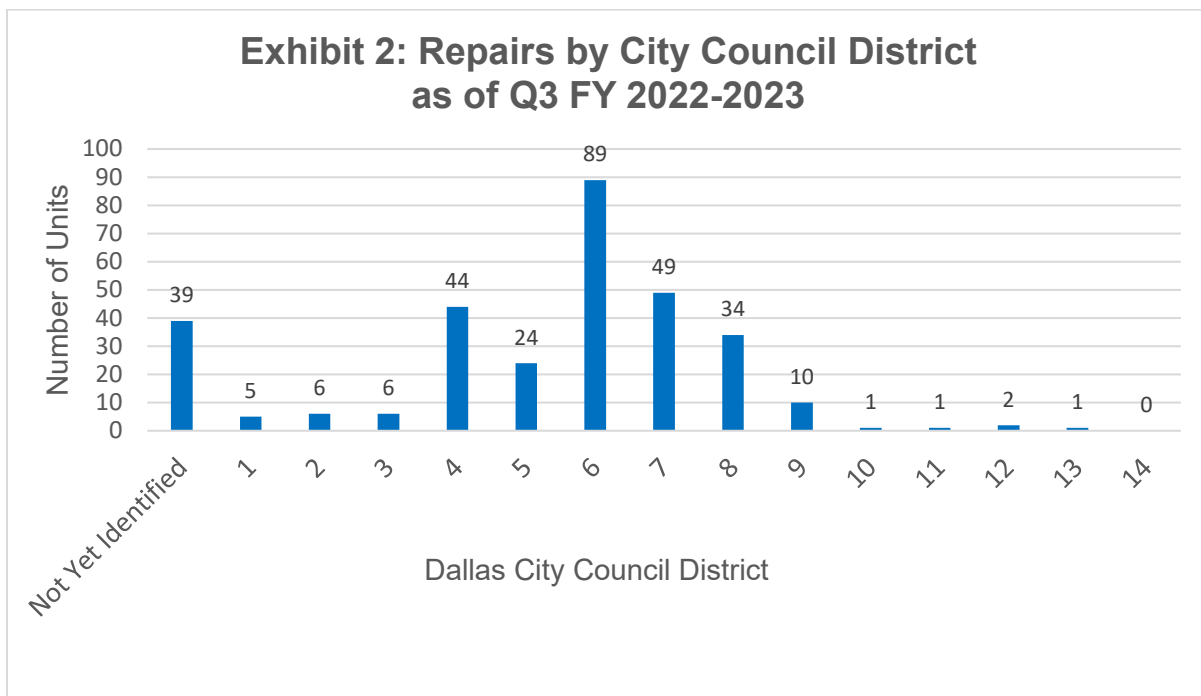
PRESERVATION ACTIVITIES



Photo Credit: Image and Rehabilitation from REKJ Builders

Home repair activity is continual as the Housing Department administers seven different programs supporting home repair needs throughout Dallas.

In all home repair programs, there were 73 homes are under construction and 180 homes are in predevelopment processes. Contractors completed construction on 58 homes. The distribution of 311 repair projects by City Council District is shown in Exhibit 2 and accomplishments are shown in Exhibit 3. A majority of repairs are in targeted areas and southern and western portions of Dallas (City Council Districts 4, 5, 6, 7, and 8).



Note: 39 homes are not yet identified by City Council District

As of Q3, a total of 39 homes have been repaired through the *Home Improvement and Preservation Program (HIPP)*. Another 12 homes are under construction and 16 homes are in predevelopment processes.

West Dallas Targeted Repair Program (TRP) currently has 21 homes under construction for this program and 53 homes are in the predevelopment processes.

Seven homes are in the predevelopment process and three homes were completed in the *Healthy Homes Lead Reduction (HHLR) Program*

The *Dallas Tomorrow Fund (DTF)* continues to process applications. As of Q3, Housing has completed three homes, one home is under construction, and 28 homes are in the predevelopment process.

The *American Rescue Plan Act Neighborhood Revitalization Program (ARPA NRP)* qualified 10 households in Q1. In Q3 currently eleven homes are under construction and 53 homes are in the predevelopment process, and four homes are completed for all *ARPA* programs. Staff worked with Dallas Water Utilities (DWU) to align the Septic Tank conversation project and will begin applications in neighborhoods where DWU has installed new sewer/water lines in under-served areas.

The Senior Home Repair program was launched in February 2023. Applications were available online and at Dallas libraries and recreation centers. Housing received 726 applications from residents aged 65 years and older. The program allowed us to serve ten people who were chosen by lottery. The lottery makes the process more accessible to seniors since they do not have to line up early on a first come, first served basis. Seniors age 75 and over received a second entry and seniors who selected accessibility repairs in their application received a third entry. A senior age 75 with accessibility needs, therefore, is three times more likely to be selected than a senior age 65 with no accessibility needs.

The American Rescue Plan Act (A) Residential Septic Tank Program will operate in partnership with Dallas Water Utilities (DWU) Unserved Areas Program which is extending water/sewer utilities and infrastructure to areas that have never had such services. The program is available to those who reside in owner-occupied single-family residences that are within DWU Unserved Areas, which currently rely on septic tanks or On-Site Sewer Facilities (OSSF). The program provides up to \$100,000 per residence to cover the costs for homes to decommission/deconstruct septic tanks, build connections to the City infrastructure, and complete necessary plumbing repairs and secondary repairs when necessary to complete the plumbing work. DWU recently estimated that there are 61 Unserved Areas across the City and roughly 450 addresses in need of such home repairs. There is \$2.2 million in funding available for this program.

**Exhibit 3: Housing Repair Accomplishments Completed
as of Q3 FY 2022-2023**

Program	FY To Date
HIPP	16 households qualified* 12 homes under construction 39 homes completed construction
HHLR	7 households qualified 3 homes completed construction
DTF	28 households qualified 1 home under construction 3 homes completed construction
ARPA NRP	53 households qualified 11 homes under construction 4 homes completed construction
West Dallas TRP	53 households are qualified 21 homes under construction 8 homes completed construction
Senior Home Repair Program	726 applications received and under review
*Qualified: application is not cancelled and the inspection is completed to begin work	



H O M E O W N E R S H I P

In Q3, the Dallas Homebuyer Assistance Program (DHAP) received 75 applications and DHAP programs served 36 households, 22 of which were prequalified and 14 of which closed on their homes. A majority of the households served in Q3 were African-American (61%) and 28% were Hispanic/Latino in ethnicity. Most applicants were single-headed households (86%). The applicants' average income was \$61,808 and their average age was 40 years old.

Staff launched the Anti-Displacement Homebuyer Assistance Program (DHAP 10) in February 2023. The program targets resident homebuyers who have lived in the City of Dallas for 10 or more years (collectively) and with household incomes between 50% to 120% AMI. The maximum subsidy amounts are \$50,000. In Q3, the program has \$705,474 remaining out of the \$1M toward 20 closings in total. By the end of Q3, staff prequalified a total of 24 DHAP 10 applicants and completed six closings.

The established DHAP and Targeted Occupation DHAP programs had fifteen closings as of Q3. Three of those closings were in the Targeted Occupations Program (See Highlighted Projects). In total, thirty-nine applicants were prequalified in those programs in addition to the 23 prequalified in the DHAP 10 program.



PROJECTED V. ACTUAL HOUSING PRODUCTION

Housing staff estimated the number of units that would be produced in housing production programs, preserved in repair programs, or completed in homebuyer assistance programs (Exhibits 4-6). These estimations or projections are compared with actual accomplishments as of Q3 FY 2022-2023. The Senior Home Repair programs is new, and thus initial applications are still in the review process.

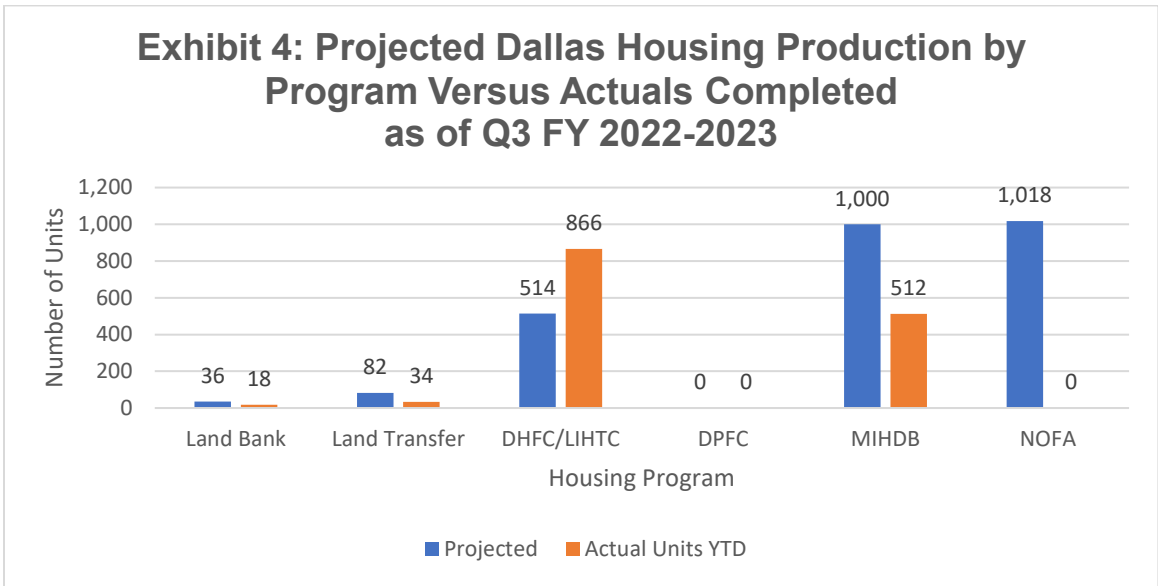


Exhibit 5: Projected Dallas Home Repairs Versus Actuals Completed as of Q3 FY 2022-2023

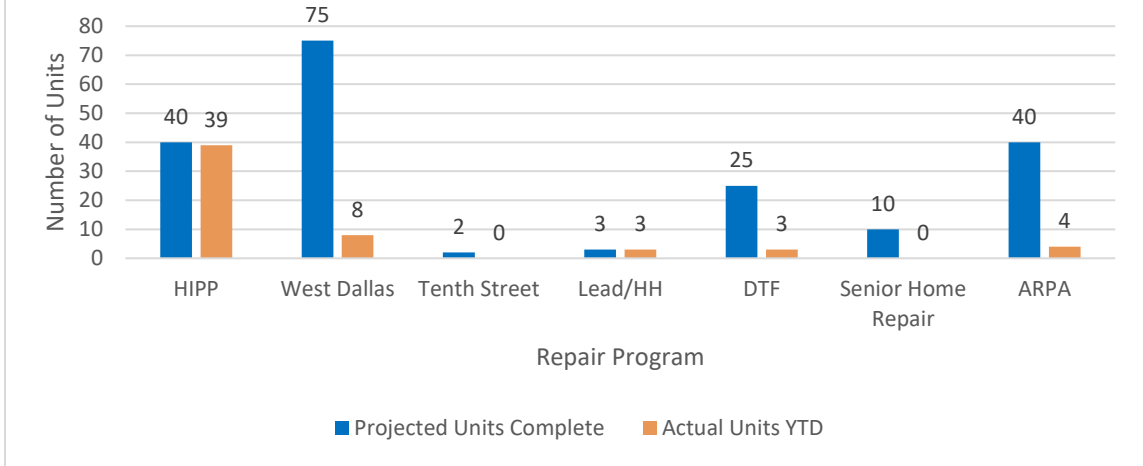
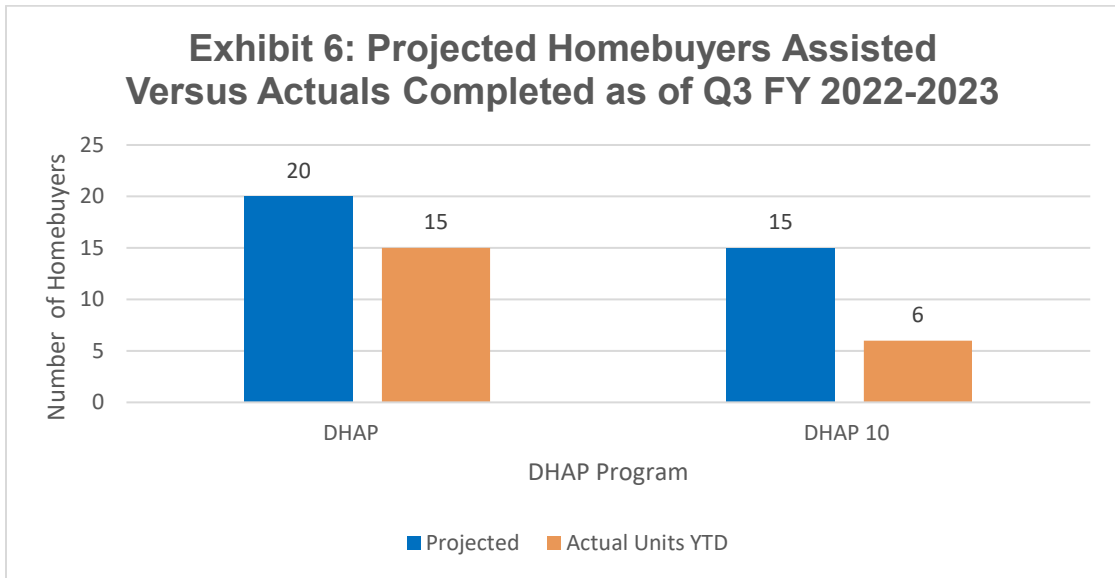


Exhibit 6: Projected Homebuyers Assisted Versus Actuals Completed as of Q3 FY 2022-2023

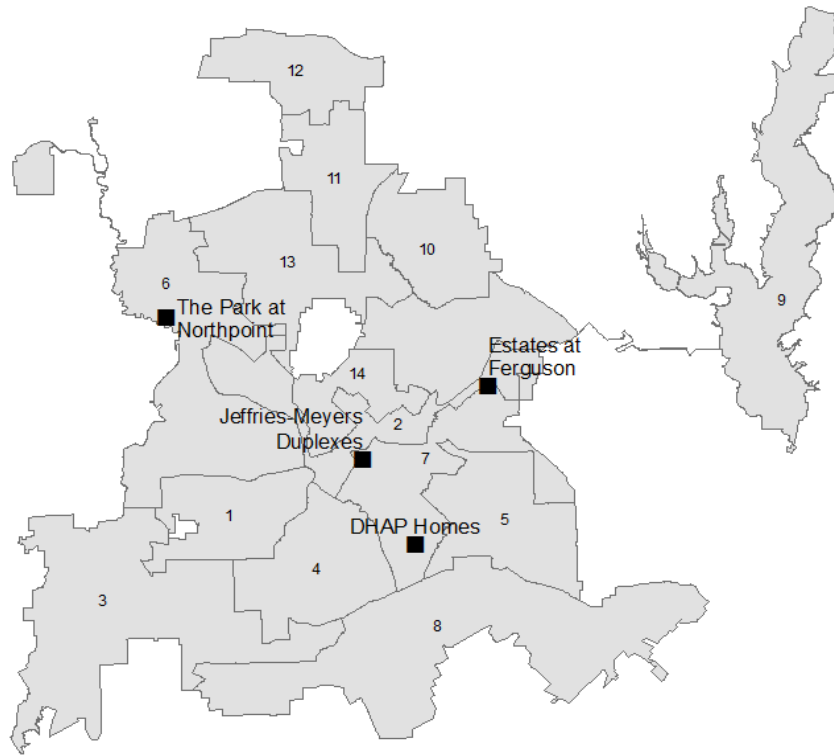




HIGHLIGHTED PROJECTS

The Park at Northpoint, the DHAP Homes, the Estates at Ferguson, and the Jeffries-Meyers duplexes exemplify the variety of projects needed to support mixed-income housing and home ownership in Dallas (Exhibit 7). The Park at Northpoint is a 615-unit, new construction mixed-income housing development in City Council District 6 supported by the Dallas Public Finance Corporation and developed by LDG Development, an affordable housing developer. Many of the Dallas Homeowner Assistance Program (DHAP) homes are located in City Council Districts 7 and 8 and offer homebuyers assistance for essential workers, people who have lived in Dallas for ten years or more, and other homebuyers needing loan assistance. Estates at Ferguson in City Council District 7 in northeast Dallas will be an affordable multi-family development for residents age 55 and over. In Q3, the Dallas Housing Foundation held a groundbreaking for 34 duplex homes on 17 lots in the Jeffries-Meyers Neighborhood in City Council District 7. The duplexes will provide needed affordable homeownership opportunities, reserved for households at 60%-120% AMI.

Exhibit 7: Highlighted Dallas Housing Projects for Q3 FY 2022-2023



Legend

- Highlighted Projects Q3
- Council Districts

0 2.5 5 10 Miles





Rendering credit: HEDK Architects for The Park at Northpoint

THE PARK AT NORTHPOINT

The City Council approved \$10 million in Community Development Block Grant funds for Northpoint—a planned 615-unit mixed-income development in City Council District 6 to be completed in two phases. These funds were awarded through the City’s NOFA application which utilizes entitlement funds awarded to the city’s Department of Housing and Revitalization from the U.S. Department of Housing and Urban Development and are meant to help support growth and development in economically distressed areas. Located on a 15-acre site, off Technology Boulevard, The Park at Northpoint will offer 1-, 2-, and 3-bedroom units. Residents living at the development will be able to enjoy a variety of upgraded amenities, including granite countertops, wood look flooring, energy efficient appliances, and a swimming pool and fitness center. The Park at Northpoint will be a two-phase development. The first phase will offer 339 units, and the second phase will consist of 276 units. Ten percent of all units will be reserved for families earning 60% of the area median income, or \$61,860 annually for a family of four, while 40% of

the units will be reserved for families earning 80% of the area median income, or \$82,480 annually for a family of four. The remaining units will be market-rate. Monthly rental rates for the units are expected to range between \$1,028 to \$2,428 and will remain income restricted for at least twenty years. The Park at Northpoint is being developed by LDG Development. The company is one of the country's largest developers of affordable housing and has created more than 20,000 units across the country, including over 1,000 units in the Dallas area. Jake Brown, development manager for LDG development, anticipates that construction on the first phase of The Park at Northpoint will begin in the spring of 2024, and construction on the second phase will begin in 2025. Brown says that the first set of units could be ready as early as October 2025.



Photo Credit: City of Dallas, DHAP Targeted Occupations Homebuyer Assistance Program

DHAP HOMES

This homebuyer received \$45,000 in mortgage assistance in 2021 from the Targeted Occupations Homebuyer Assistance Program. This program is designed to provide homeownership opportunities to those who have direct impact in Dallas communities and intended for those in the educational instruction and librarian services, healthcare, and protective services. In Q3 of this fiscal year, the program has helped three other targeted occupation homebuyers to date purchase homes in City Council Districts 7 and 8.



1 CONCEPTUAL COLORED ELEVATION
1/8" = 1'-0"



2 CONCEPTUAL PERSPECTIVE

Rendering Credit: Arrive Architecture Group

ESTATES AT FERGUSON

The City Council approved \$8,583,487.00 in HUD funds which includes \$3,965,000.00 in Community Development Block Grant-Disaster Recovery and \$4,618,487.00 in HOME Investment Partnership Funds for the development of the Estates at Ferguson. These funds were awarded through the City's NOFA application which utilizes entitlement funds awarded to the city's Department of Housing and Neighborhood Revitalization from the U.S. Department of Housing and Urban Development. The property is being developed by General Housing Partners, LLC (GHP) Texas-based developer, owner, and asset manager of Class A multi-family assets throughout the southwest. The Estates at Ferguson will be located on 5.7 acres in northeast Dallas at 9220 Ferguson Road. The development will be a 164-unit, Class "A", active senior-living development for residents aged 55 and over. The development will serve senior households earning at or below of 50% Area Median Income (AMI) and 60% AMI and will consist

of one-bedroom and two-bedroom units. The 164 units are comprised of 99 one-bedroom, and 65 two-bedroom units with expected rents between \$913 to \$1,315 and there will be no market rate units. The development will be new construction of a single three-story, elevator-served building with interior corridors and easy access to community amenities. The development will have lush landscaping, resort-style ADA compliant swimming pool, lighted sidewalks, a dog park, and a community garden. The Property will be designed as an Aging-In-Place community and features units designed to accommodate persons with disabilities and common areas will have easy access to elevators. Transportation will be available via the on-site bus stop or community van. Units will be designed as accessible or adaptable and will incorporate an “open concept design”. Unit amenities will include granite countertops, Energy Star Appliances, dishwasher, ceiling fans, laundry connections, high-efficiency heating, ventilation, and air conditioning, faux wood flooring, open concept design, Low-e windows, covered entries, nine-foot ceilings, microwave ovens, and additional storage. Additional common amenities will include barbecue grills, community event center, theater room, business center, salon, a furnished fitness center, and leasing office will include fulltime staff and on-site maintenance. Construction is estimated to begin Fall 2023 and completed Spring of 2025.




Photo Credit: Scottie Smith for Dallas Housing Foundation Groundbreaking for Duplexes, Jeffries-Meyers

DALLAS HOUSING FOUNDATION

The Dallas Housing Foundation held a groundbreaking on June 20, 2023. The City Council approved funding for \$1,427,000.00 in Bond funds to construct 34 single family homes on 17 lots from the Land Transfer Program in the South Dallas Jeffries-Meyers neighborhood near Fair Park. These duplex homes will have two floor plan options and range from 1,500 square feet to

1,600 square feet with attached garages. Of the 34 homes in the project, all 34 will be sold to households at 60-120 percent of Area Median Income (AMI) and 7 homes will be sold to households at 60-80% of the (AMI). This project will transform a former homeless encampment into dozens of affordable homes for homebuyers.



APPENDIX OF DATA TABLES

- Table 1: Ongoing and Recently Completed Housing Development Projects
- Table 2: Ongoing and Recently Completed Homebuyer Assistance
- Table 3: Ongoing and Recently Completed Home Repair Projects
- Table 4: Income and Expenses for MIHDB and Corporations
- Table 5: Summary of The Texas Homebuyer Loan Program Loans in Dallas Issued for DHFC Assignment as of June 30, 2022

Ongoing and Recently Completed
Housing Development Projects

Phase	Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved Units	Market Units	Total # of Units
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	4531 Frank Street	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	4606 Frank Street	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	4410 Hamilton Avenue	\$215,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	4343 Hamilton Avenue	\$215,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	4211 Hamilton Avenue	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	4309 Hamilton Avenue	\$215,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	4318 Hamilton Avenue	\$215,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	3706 Hamilton Avenue	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	2906 Lagow Street	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	2814 Lagow Street	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	2820 Lagow Street	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	2902 Lagow Street	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	4346 Jamaica Street	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	4406 Jamaica Street	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	4431 Jamaica Street	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	4	HOU, PW	Private	4402 Landrum Avenue	\$215,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	2908 Pennsylvania Avenue	\$215,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	3004 Warren Avenue	\$215,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	3021 Warren Avenue	\$215,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	2625 Peabody Avenue	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	2627 Peabody Avenue	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	1423 Rowan Avenue	\$215,000	1	0	1	
Land Transfer Program	Hedgestone Investments	7	HOU, PW	Private	1554 Caldwell Avenue	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	2	HOU, PW	Private	1423 Caldwell Avenue	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	2	HOU, PW	Private	1217 Caldwell Avenue	\$215,000	1	0	1	
Land Transfer Program	Hedgestone Investments	2	HOU, PW	Private	1530 Caldwell Avenue	\$184,000	1	0	1	
Land Transfer Program	Hedgestone Investments	2	HOU, PW	Private	4415 Rose Street	\$184,000	1	0	1	
Land Transfer Program	Black Island	7	HOU, PW	Private	6220 Canaan Street	\$215,000	1	0	1	
Land Transfer Program	Black Island	7	HOU, PW	Private	2444 Easley Street	\$215,000	1	0	1	
Land Transfer Program	CTE Homes	7	HOU, PW	Private	2473 Wells Street	\$160,000	1	0	1	
Land Transfer Program	CTE Homes	7	HOU, PW	Private	2436 Easley Street	\$205,000	1	0	1	
Land Transfer Program	CTE Homes	7	HOU, PW	Private	2434 Easley Street	\$205,000	1	0	1	
Land Transfer Program	Marcus Construction	4	HOU, PW	Private	1502 Hortense Avenue	\$225,000	1	0	1	
Land Transfer Program	Marcus Construction	7	HOU, PW	Private	2459 Macon Street	\$225,000	1	0	1	
Land Transfer Program	Marcus Construction	7	HOU, PW	Private	2455 Macon Street	\$225,000	1	0	1	
Land Transfer Program	Marcus Construction	4	HOU, PW	Private	2615 Birdsong Drive	\$225,000	1	0	1	
Land Transfer Program	Marcus Construction	4	HOU, PW	Private	1222 Noah Street	\$225,000	1	0	1	
Land Transfer Program	Marcus Construction	4	HOU, PW	Private	819 Lambert Street	\$225,000	1	0	1	
Land Transfer Program	Marcus Construction	7	HOU, PW	Private	210 Cottonwood Parkway	\$225,000	1	0	1	
Land Transfer Program	Women That Soar	7	HOU, PW	Private	6211 Carlton Garrett Street	\$186,500	1	0	1	
Land Transfer Program	Women That Soar	7	HOU, PW	Private	6209 Carlton Garrett Street	\$186,500	1	0	1	
Land Transfer Program	Women That Soar	7	HOU, PW	Private	2517 Samoa Avenue	\$186,500	1	0	1	
Land Transfer Program	Women That Soar	7	HOU, PW	Private	2515 Samoa Avenue	\$186,500	1	0	1	
Land Transfer Program	Women That Soar	7	HOU, PW	Private	2519 Samoa Avenue	\$186,500	1	0	1	
Land Transfer Program	Women That Soar	7	HOU, PW	Private	2303 Bethrum Avenue	\$214,000	1	0	1	
Land Transfer Program	Women That Soar	7	HOU, PW	Private	2510 Lowery Street	\$214,000	1	0	1	
Land Transfer Program	Confia Homes	4	HOU, PW	Private	1806 Morrell Avenue	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	4	HOU, PW	Private	2722 E Overton Road	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	4	HOU, PW	Private	1619 E Woodin Boulevard	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	5504 Bexar Street	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	5502 Bexar Street	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	2604 Brigham Lane	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	2718 Council Street	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	2424 Garden Drive	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	2425 Garden Drive	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	2615 Hooper Street	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	2726 Lawrence Street	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	5006 Linder Avenue	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	5002 Linder Avenue	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	2711 Maurine F Bailey Way	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	7735 Brownsville Avenue	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	7736 Brownsville Avenue	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	7721 Brownsville Avenue	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	4549 Chetisbury Street	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	4632 Corregidor Street	\$244,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	7944 Hull Avenue	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	7935 Hull Avenue	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	4720 Stokes Street	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	4331 Copeland Avenue	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	4519 Jamaica Street	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	4228 York Street	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	2245 Anderson Street	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	5814 Carlton Garrett Street	\$184,000	1	0	1	
Land Transfer Program	Confia Homes	7	HOU, PW	Private	2732 Keeler Street	\$184,000	1	0	1	
Land Transfer Program	Titan & Associates	7	HOU, PW	Private	3310 Delonite Street	\$205,000	1	0	1	
Land Transfer Program	Titan & Associates	7	HOU, PW	Private	4714 Delphin Road	\$215,000	1	0	1	
Land Transfer Program	Titan & Associates	4	HOU, PW	Private	1522 E Ann Arbor Avenue	\$215,000	1	0	1	
Land Transfer Program	Titan & Associates	4	HOU, PW	Private	1506 Presidio Avenue	\$215,000	1	0	1	
Land Transfer Program	Titan & Associates	4	HOU, PW	Private	2524 Marjorie Avenue	\$215,000	1	0	1	
Land Transfer Program	KH Solutions	4	HOU, PW	Private	1204 Claude Street	\$215,000	1	0	1	
Land Transfer Program	KH Solutions	4	HOU, PW	Private	216 Landis Street	\$215,000	1	0	1	
Land Transfer Program	KH Solutions	7	HOU, PW	Private	112 N Cliff Street	\$215,000	1	0	1	
Land Transfer Program	KH Solutions	7	HOU, PW	Private	623 Woodstone Avenue	\$215,000	1	0	1	
Land Transfer Program	KH Solutions	7	HOU, PW	Private	4210 Copeland Avenue	\$215,000	1	0	1	
Land Transfer Program	KH Solutions	7	HOU, PW	Private	4227 Copeland Avenue	\$215,000	1	0	1	
Land Transfer Program	KH Solutions	7	HOU, PW	Private	4302 Copeland Avenue	\$206,000	1	0	1	
Land Transfer Program	KH Solutions	7	HOU, PW	Private	4302 Marshall Street	\$206,000	1	0	1	
Land Transfer Program	KH Solutions	7	HOU, PW	Private	4335 Marshall Street	\$206,000	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	4615 Canal Street	\$206,000	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	2453 Starks Ave	\$218,500	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	2412 Starks Ave	\$218,500	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	5012 Marne Street	\$218,500	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	5039 Marne Street	\$218,500	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	2338 Macon Street	\$218,500	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	2510 Hooper Street	\$218,500	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	1916 J B Jackson Jr Blvd	\$218,500	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	3723 Kenilworth Street	\$218,500	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	3504 Roberts Avenue	\$190,500	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	2215 Stoneman Street	\$190,500	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	2643 Tanner Street	\$190,500	1	0	1	
Land Transfer Program	Affluency Homes	7	HOU, PW	Private	3814 Atlanta Street	\$190,500	1	0	1	
Land Transfer Program	Affluency Homes	4	HOU, PW	Private	1242 E Ohio Ave	\$190,500	1	0	1	
Land Transfer Program	Affluency Homes	4	HOU, PW	Private	3723 Opal Avenue	\$190,500	1	0	1	
Land Transfer Program	Affluency Homes	4	HOU, PW	Private	4234 Opal Avenue	\$190,500	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	402 Bobbie Street	\$215,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	402 Cleaves Street	\$215,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	408 Cleaves Street	\$215,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	431 Cleave Street	\$215,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	438 Cleave Street	\$215,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	401 Hart Street	\$215,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	411 Hart Street	\$215,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	424 N Moore Street	\$215,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	501 N Moore Street	\$215,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	406 N Moore Street	\$180,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	421 N Denley Drive	\$180,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	408 Pecan Drive	\$180,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	411 Pecan Drive	\$180,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	405 Sparks Street	\$180,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	441 Sparks Street	\$180,000	1	0	1	
Land Transfer Program	Covenant Homes	4	HOU, PW	Private	442 Sparks Street	\$180,000	1	0	1	
Land Transfer Program	Texas Heavenly Homes	4	HOU, PW	Private	611 N Denley Drive	\$235,000	1	0	1	
Land Transfer Program	Texas Heavenly Homes	4	HOU, PW	Private	607 N Denley Drive	\$235,000	1	0	1	
Land Transfer Program	Texas Heavenly Homes	4	HOU, PW	Private	603 N Denley Drive	\$235,000	1	0	1	
Land Transfer Program	Texas Heavenly Homes	4	HOU, PW	Private	527 N Denley Drive	\$235,000	1	0	1	
Land Transfer Program	Texas Heavenly Homes	4	HOU, PW	Private	505 N Denley Drive	\$172,500	1	0	1	
Land Transfer Program	Texas Heavenly Homes	4	HOU, PW	Private	427 N Denley Drive	\$172,500	1	0	1	
Land Transfer Program	Citybuild CDC	7	HOU, PW	Private	2734 Exline Street	\$198,500	1	0	1	
Land Transfer Program	Citybuild CDC	7	HOU, PW	Private	6307 Carlton Garrett Street	\$460,000	0	0	0	
Land Transfer Program	Citybuild CDC	7	HOU, PW	Private	6309 Carlton Garrett Street	\$460,000	0	0	0	
Land Transfer Program	Citybuild CDC	7	HOU, PW	Private	6302 Canaan Street	\$460,000	0	0	0	
Land Transfer Program	Citybuild CDC	7	HOU, PW	Private	6306 Canaan Street	\$460,000	0	0	0	
Land Transfer Program	Citybuild CDC	7	HOU, PW	Private	6310 Canaan Street	\$460,000	0	0	0	
Land Transfer Program	Black Island	7	HOU, PW	Private	2706 Brigham Lane	\$214,000	1	0	1	

Ongoing and Recently Completed
Housing Development Projects

Phase	Project	Council District	Developer	City Involvement	Financial Structure	Property Address	Development Cost	Reserved Units	Market Units	Total # of Units
Land Transfer Program		7	Black Island	HOU, PW	Private	2723 Council Street	\$214,000	1	0	1
Land Transfer Program		7	Black Island	HOU, PW	Private	2710 Council Street	\$214,000	1	0	1
Land Transfer Program		7	Black Island	HOU, PW	Private	5107 Echo Avenue	\$214,000	1	0	1
Land Transfer Program		7	Black Island	HOU, PW	Private	5122 Echo Avenue	\$214,000	1	0	1
Land Transfer Program		7	Black Island	HOU, PW	Private	5018 Echo Avenue	\$214,000	1	0	1
Land Transfer Program		7	Black Island	HOU, PW	Private	5015 Echo Avenue	\$214,000	1	0	1
Land Transfer Program		7	Black Island	HOU, PW	Private	4930 Echo Avenue	\$214,000	1	0	1
Land Transfer Program		7	Black Island	HOU, PW	Private	2335 Harding Street	\$214,000	1	0	1
Land Transfer Program		7	Black Island	HOU, PW	Private	2506 Elsie Faye Heggins Street	\$214,000	1	0	1
Land Transfer Program		7	Titan & Associates	HOU, PW	Private	2210 Garden Drive	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU, PW	Private	2246 Garden Drive	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU, PW	Private	2238 Garden Drive	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU, PW	Private	2411 Garden Drive	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU, PW	Private	2407 Garden Drive	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU, PW	Private	2334 Macon Street	\$218,500	1	0	1
Land Transfer Program		8	Titan & Associates	HOU, PW	Private	2230 Macon Street	\$218,500	1	0	1
Land Transfer Program		8	Titan & Associates	HOU, PW	Private	2254 Macon Street	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU, PW	Private	5714 Bon Aire Drive	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU, PW	Private	5662 Bon Aire Drive	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU, PW	Private	5007 S Malcolm X Boulevard	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU, PW	Private	5023 S Malcolm X Boulevard	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU, PW	Private	5215 S Malcolm X Boulevard	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU, PW	Private	5031 S Malcolm X Boulevard	\$218,500	1	0	1
Land Transfer Program		7	Titan & Associates	HOU, PW	Private	5041 S Malcolm X Boulevard	\$218,500	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	5102 Marne Street	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	5021 Marne Street	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	5005 Marne Street	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	2815 Marler Street	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	2461 Starks Avenue	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	2457 Starks Avenue	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	2415 Starks Avenue	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	2404 Starks Avenue	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	2402 Starks Avenue	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	2429 Starks Avenue	\$218,000	1	0	1
Land Transfer Program		7	Marcus Construction	HOU, PW	Private	4930 Crozier Street	\$218,000	1	0	1
Land Transfer Program		7	Masa Design Build	HOU, PW	Private	2530 Ghent Street	\$205,000	1	0	1
Land Transfer Program		7	Masa Design Build	HOU, PW	Private	4819 Dolphin Road	\$205,000	1	0	1
Land Transfer Program		8	Masa Design Build	HOU, PW	Private	3716 Lovingsood Drive	\$205,000	1	0	1
Land Transfer Program		8	Masa Design Build	HOU, PW	Private	6515 Palm Island	\$205,000	1	0	1
Land Transfer Program		4	Masa Design Build	HOU, PW	Private	1423 E Overton Road	\$205,000	1	0	1
Land Transfer Program		4	Masa Design Build	HOU, PW	Private	2819 Fordham Road	\$205,000	1	0	1
Land Transfer Program		7	Masa Design Build	HOU, PW	Private	2717 Lagow Street	\$205,000	1	0	1
Land Transfer Program		7	Masa Design Build	HOU, PW	Private	2627 Foreman Street	\$205,000	1	0	1
Land Transfer Program		7	Masa Design Build	HOU, PW	Private	3141 Vannerson Drive	\$205,000	1	0	1
Land Transfer Program		7	Masa Design Build	HOU, PW	Private	2707 Charba Street	\$205,000	1	0	1
Land Transfer Program		7	Muleshoe Properties	HOU, PW	Private	4902 Colonial Avenue	\$225,000	1	0	1
Land Transfer Program		7	Muleshoe Properties	HOU, PW	Private	1713 Pear Street	\$225,000	1	0	1
Land Transfer Program		7	Muleshoe Properties	HOU, PW	Private	3417 Wendelkin Street	\$225,000	1	0	1
Land Transfer Program		7	Muleshoe Properties	HOU, PW	Private	3613 Colonial Avenue	\$225,000	1	0	1
Land Transfer Program		7	Muleshoe Properties	HOU, PW	Private	2913 Holmes Street	\$225,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	2814 Holmes Street	\$255,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	3833 Holmes Street	\$255,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	5012 Colonial Avenue	\$255,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	3510 Parnell Street	\$255,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	1741 Stoneman Street	\$255,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	1430 Al Lipscomb Parkway	\$220,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	2814 Cleveland Street	\$220,000	1	0	1
Land Transfer Program		7	Andrews Development	HOU, PW	Private	2824 Holmes Street	\$220,000	1	0	1
Land Transfer Program		7	Hedgestone Invest.	HOU, PW	Private	2700 Lawrence Street	\$260,000	1	0	1
Land Transfer Program		7	Hedgestone Invest.	HOU, PW	Private	2227 Lawrence Street	\$260,000	1	0	1
Land Transfer Program		7	Hedgestone Invest.	HOU, PW	Private	2218 Lawrence Street	\$260,000	1	0	1
Land Transfer Program		7	Hedgestone Invest.	HOU, PW	Private	2318 Lawrence Street	\$260,000	1	0	1
Land Transfer Program		7	Hedgestone Invest.	HOU, PW	Private	2410 Lawrence Street	\$260,000	1	0	1
Land Transfer Program		7	Hedgestone Invest.	HOU, PW	Private	2530 Lawrence Street	\$260,000	1	0	1
Land Transfer Program		2	Hedgestone Invest.	HOU, PW	Private	5238 Beeman Avenue	\$220,000	1	0	1
Land Transfer Program		2	Hedgestone Invest.	HOU, PW	Private	1610 Kinmore Street	\$220,000	1	0	1
Land Transfer Program		2	Hedgestone Invest.	HOU, PW	Private	1632 Kinmore Street	\$220,000	1	0	1
Land Transfer Program		2	Hedgestone Invest.	HOU, PW	Private	3239 Reynolds Avenue	\$220,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	3911 Hancock Street	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	3802 Sidney Street	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	3900 Spring Avenue	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	3303 Spring Avenue	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	4515 Metropolitan Avenue	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	4701 Baldwin Avenue	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	2812 Sanderson Place	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	2334 Dyson Street	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	2313 Dyson Street	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	2504 Lowery Street	\$255,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	2512 Wells Street	\$220,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	2334 Bethurum Avenue	\$220,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	2324 Bethurum Avenue	\$220,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	5914 Carlton Garrett Street	\$220,000	1	0	1
Land Transfer Program		7	BJT Homes	HOU, PW	Private	6302 Carlton Garrett Street	\$220,000	1	0	1
Land Transfer Program		7	Sankofa	HOU, PW	Private	4711 Bowling Avenue	\$255,000	1	0	1
Land Transfer Program		7	Sankofa	HOU, PW	Private	2711 Charba Street	\$255,000	1	0	1
Land Transfer Program		7	Sankofa	HOU, PW	Private	2806 Swanson Street	\$255,000	1	0	1
Land Transfer Program		7	Sankofa	HOU, PW	Private	4505 Collins Avenue	\$255,000	1	0	1
Land Transfer Program		8	Sankofa	HOU, PW	Private	522 Elway Avenue	\$220,000	1	0	1
Land Transfer Program		3	Sankofa	HOU, PW	Private	7203 Water Lily Place	\$220,000	1	0	1
Land Transfer Program		4	Sankofa	HOU, PW	Private	1326 Oakley Avenue	\$220,000	1	0	1
Land Transfer Program		7	Mill City Community Builders	HOU, PW	Private	4907 Pacific Avenue	\$225,000	1	0	1
Land Transfer Program		7	Mill City Community Builders	HOU, PW	Private	4923 Pacific Avenue	\$240,000	1	0	1
Land Transfer Program		7	Mill City Community Builders	HOU, PW	Private	2806 Troy Street	\$240,000	1	0	1
Land Transfer Program		8	Behary Homes	HOU, PW	Private	3156 Persimmon Road	\$235,000	3	0	3
							\$2,251,280,980	5,369	5,302	11,018

Table 2

Phase	City Involvement	Council District	Primary Lender	Funding Source	Sales Price	City Assistance	AMI	Age	Households Served	
Closed FY 22-23	DHAP	7	Inwood National Bank	CDBG, HOME	\$ 240,000	\$40,000.00	74.81%	55	1	
	Targeted Occupation	7	JPMorgan Chase Bank, N.A.	CDBG, HOME	\$ 200,000	\$45,000.00	82.14%	29	1	
	Targeted Occupation	8	AmCap Mortgage, Ltd	CDBG, HOME	\$ 263,585	\$43,394.00	80.24%	38	1	
	DHAP	1	Simmons Bank	CDBG, HOME	\$ 128,000	\$29,500.00	65.18%	27	1	
	DHAP 10	4	Inwood National Bank	CDBG, HOME	\$ 230,000	\$50,000.00	78.38%	52	1	
	DHAP	4	Homewood Mortgage LLC	CDBG, HOME	\$ 235,000	\$47,300.00	76.21%	51	1	
	DHAP	3	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$ 260,000	\$60,000.00	42.67%	36	1	
	DHAP	9	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$ 193,000	\$40,000.00	26.20%	66	1	
	DHAP	8	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$ 270,000	\$40,000.00	36.50%	37	1	
	DHAP	4	Inwood National Bank	CDBG, HOME	\$ 260,000	\$50,000.00	74.58%	38	1	
	DHAP 10	5	Simmons Bank	CDBG, HOME	\$ 205,000	\$46,026.00	77.92%	40	1	
	Targeted Occupation	8	Town Square Mortgage	CDBG, HOME	\$ 205,000	\$23,754.00	104.88%	35	1	
	DHAP	3	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$ 256,000	\$40,000.00	42.78%	39	1	
	DHAP 10	7	Nations Reliable Lending	CDBG, HOME	\$ 226,000	\$48,500.00	72.71%	33	1	
	DHAP	8		CDBG, HOME	\$ 232,500	\$50,000.00	73.85%	50	1	
	DHAP 10	4	AMCAP MORTGAGE LTD DBA GOLD FINANCIAL SEF	CDBG, HOME	\$ 251,800	\$50,000.00	80.12%	49	1	
	DHAP	8	Town Square Mortgage & Investments LLC	CDBG, HOME	\$ 249,890	\$50,000.00	60.58%	31	1	
	DHAP	8	Inwood National Bank	CDBG, HOME	\$ 232,500	\$50,000.00	62.77%	50	1	
	DHAP 10	4	Prosperity Home Mortgage	CDBG, HOME	\$ 175,000	\$50,000.00	64.06%	34	1	
	DHAP	7	Cadence Bank	CDBG, HOME	\$ 230,000	\$45,000.00	53.97%	37	1	
	DHAP 10	8	Town Square Mortgage	CDBG, HOME	\$ 230,000	\$50,000.00	95.02%	26	1	
						\$ 227,299	\$ 948,474	67.88%	41	21
	Prequalified	DHAP				\$ -	\$ -	59.64%	59	1
		DHAP				\$ -	\$ -	57.70%	53	1
		DHAP				\$ -	\$ -	70.26%	50	1
		DHAP				\$ -	\$ -	45.68%	40	1
		Targeted Occupation				\$ -	\$ -	106.23%	34	1
		DHAP				\$ -	\$ -	69.21%	37	1
DHAP 10					\$ -	\$ -	96.83%	24	1	
DHAP					\$ -	\$ -	79.03%	35	1	
DHAP			Guild Mortgage		\$ -	\$ -	64.29%	38	1	
DHAP					\$ -	\$ -	72.71%	57	1	
Targeted Occupation			JP Morgan Chase		\$ -	\$ -	119.34%	35	1	
DHAP					\$ -	\$ -	56.47%	23	1	
DHAP					\$ -	\$ -	42.45%	65	1	
DHAP					\$ -	\$ -	57.45%	41	1	
Targeted Occupation					\$ -	\$ -	110.04%	30	1	
Targeted Occupation			Bank of America		\$ -	\$ -	115.51%	38	1	
DHAP					\$ -	\$ -	71.11%	26	1	
DHAP 10					\$ -	\$ -	106.15%	23	1	
Targeted Occupation					\$ -	\$ -	112.02%	27	1	
DHAP 10					\$ -	\$ -	85.07%	30	1	
DHAP					\$ -	\$ -	61.94%	40	1	
DHAP 10					\$ -	\$ -	66.19%	32	1	
DHAP 10					\$ -	\$ -	78.55%	71	1	
Targeted Occupation					\$ -	\$ -	90.44%	25	1	
DHAP			Simmons Bank		\$ 115,000	\$ -	71.48%	26	1	
DHAP					\$ -	\$ -	73.62%	31	1	
DHAP					\$ -	\$ -	35.65%	56	1	
DHAP 10					\$ -	\$ -	44.04%	31	1	
DHAP					\$ -	\$ -	56.10%	45	1	
Targeted Occupation					\$ -	\$ -	113.22%	28	1	
DHAP					\$ -	\$ -	66.84%	34	1	
DHAP 10					\$ -	\$ -	74.45%	35	1	
DHAP			Bank of America		\$ -	\$ -	79.20%	55	1	
Targeted Occupation					\$ -	\$ -	96.79%	27	1	
DHAP 10					\$ -	\$ -	101.28%	43	1	
DHAP					\$ -	\$ -	75.73%	43	1	
DHAP 10					\$ -	\$ -	63.22%	30	1	
DHAP 10					\$ -	\$ -	61.06%	45	1	
DHAP					\$ -	\$ -	74.03%	29	1	
Targeted Occupation					\$ -	\$ -	110.41%	30	1	
DHAP 10					\$ -	\$ -	69.81%	33	1	
DHAP 10			Bank of America		\$ 239,000	\$ -	83.81%	36	1	
Targeted Occupation					\$ -	\$ -	92.71%	24	1	
DHAP 10			Supreme Lending		\$ 267,000	\$ -	101.77%	48	1	
DHAP 10					\$ -	\$ -	51.76%	32	1	
DHAP					\$ -	\$ -	78.64%	46	1	
DHAP 10					\$ -	\$ -	85.60%	35	1	
Targeted Occupation					\$ -	\$ -	110.79%	28	1	
DHAP 10					\$ -	\$ -	83.54%	67	1	
Targeted Occupation					\$ -	\$ -	71.26%	62	1	
DHAP					\$ -	\$ -	60.21%	34	1	
DHAP					\$ -	\$ -	46.24%	52	1	
DHAP 10					\$ -	\$ -	103.50%	37	1	
DHAP 10					\$ -	\$ -	106.00%	35	1	
DHAP					\$ -	\$ -	70.34%	53	1	
DHAP 10					\$ -	\$ -	96.37%	33	1	
DHAP					\$ -	\$ -	59.10%	26	1	
DHAP					\$ -	\$ -	66.13%	28	1	
DHAP 10				\$ -	\$ -	53.34%	36	1		
DHAP 10				\$ -	\$ -	97.65%	38	1		

Ongoing and Recently Completed
Home Repair Projects

Table 3

Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age	
Completed FY 22-23	ARPA	District 7	REKJ Builders, LLC	ARPA	\$ 100,000	\$ -	1		55	
	ARPA	District 4	Titan & Associates Construction, LLC	ARPA	\$ 97,580	\$ -	1		65	
	ARPA	District 7	REKJ Builders, LLC	ARPA	\$ 97,725	\$ -	1		70	
	ARPA	District 7	REKJ Builders, LLC	ARPA	\$ 100,000	\$ -	1		0	
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 19,550	\$ -	1	36%	53	
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 12,437	\$ -	1		57	
	DTF	District 5	REKJ Builders, LLC	DTF	\$ 5,025	\$ -	1	29%	77	
	HIPP	District 6	Opportunity Construction, LLC	CDBG	\$ 165,040	\$ 16,504	1	17%	64	
	HIPP	District 12	Scott-King Group, LLC	CDBG	\$ 39,300	\$ 24,990	1	71%	74	
	HIPP	District 7	Symone Construction Services, LLC	CDBG	\$ 160,000	\$ -	1	15%	63	
	HIPP	District 2	NCN Constructions LLC	CDBG	\$ 59,650	\$ -	1	65%	51	
	HIPP	District 7	Opportunity Construction, LLC	CDBG	\$ 159,999	\$ 16,000	1		0	
	HIPP	District 6	Scott-King Group, LLC	CDBG	\$ 63,000	\$ -	1	58%	60	
	HIPP	District 5	ANGEL AC & REFRIGERATION	CDBG	\$ 40,975	\$ -	1	26%	67	
	HIPP	District 7	NCN Constructions LLC	CDBG	\$ 59,909	\$ -	1	63%	76	
	HIPP	District 8	Torres Construction	CDBG	\$ 53,037	\$ -	1	30%	78	
	HIPP	District 7	Symone Construction Services, LLC	CDBG	\$ 176,000	\$ -	1	21%	78	
	HIPP	District 4	Opportunity Construction, LLC	CDBG	\$ 159,999	\$ -	1	26%	86	
	HIPP	District 7	Titan & Associates Construction, LLC	CDBG	\$ 54,675	\$ -	1	43%	68	
	HIPP	District 8	Titan & Associates Construction, LLC	CDBG	\$ 58,665	\$ -	1	46%	65	
	HIPP	District 2	ANGEL AC & REFRIGERATION	CDBG	\$ 65,000	\$ -	1	25%	80	
	HIPP	District 5	ANGEL AC & REFRIGERATION	CDBG	\$ 41,475	\$ -	1	38%	81	
	HIPP	District 5	ANGEL AC & REFRIGERATION	CDBG	\$ 31,460	\$ -	1	23%	71	
	HIPP	District 9	Torres Construction	CDBG	\$ 52,742	\$ -	1	35%	51	
	HIPP	District 5	ANGEL AC & REFRIGERATION	CDBG	\$ 30,483	\$ -	1	64%	63	
	HIPP	District 4	Torres Construction	CDBG	\$ 59,899	\$ -	1	17%	65	
	HIPP	District 4	ANGEL AC & REFRIGERATION	CDBG	\$ 68,337	\$ -	1	24%	79	
	HIPP	District 4	Opportunity Construction, LLC	CDBG	\$ 159,999	\$ -	1	32%	87	
	HIPP	District 8	Titan & Associates Construction, LLC	CDBG	\$ 58,706	\$ -	1	26%	83	
	HIPP	District 9	Torres Construction	CDBG	\$ 49,915	\$ 15,594	1	47%	72	
	HIPP	District 6	Opportunity Construction, LLC	CDBG	\$ 159,999	\$ -	1	17%	77	
	HIPP	District 8	REKJ Builders, LLC, Opportunity Cons	CDBG	\$ 160,000	\$ -	1	74%	79	
	HIPP	District 6	Titan & Associates Construction, LLC	CDBG	\$ 58,630	\$ 5,863	1	25%	71	
	HIPP	District 9	ANGEL AC & REFRIGERATION	CDBG	\$ 49,650	\$ -	1	37%	79	
	HIPP	District 5	Agape Contracting, LLC, Scott-King Gr	CDBG	\$ 49,999	\$ -	1	42%	77	
	HIPP	District 4	Symone Construction Services, LLC	CDBG	\$ 176,000	\$ -	1	46%	64	
	HIPP	District 8	Titan & Associates Construction, LLC	CDBG	\$ 51,228	\$ -	1	54%	61	
	HIPP	District 5	ANGEL AC & REFRIGERATION	CDBG	\$ 55,705	\$ -	1	49%	69	
	HIPP	District 5	Torres Construction	CDBG	\$ 56,924	\$ -	1	67%	61	
	HIPP	District 4	ANGEL AC & REFRIGERATION	CDBG	\$ 50,708	\$ -	1	16%	67	
	HIPP	District 4	Symone Construction Services, LLC	CDBG	\$ 176,000	\$ -	1	16%	47	
	HIPP	District 4	NCN Constructions LLC	CDBG	\$ 64,793	\$ -	1	18%	69	
	HIPP	District 8	Legacy RED Group, Torres Constructio	CDBG	\$ 36,988	\$ -	1	21%	73	
	HIPP	District 10	Scott-King Group, LLC	CDBG	\$ 53,310	\$ -	1	40%	71	
	HIPP	District 1	J A Construction, Torres Construction	CDBG	\$ 49,673	\$ -	1	59%	40	
	HIPP	District 3	ANGEL AC & REFRIGERATION	CDBG	\$ 41,430	\$ -	1	44%	68	
	Lead	District 1	GTO1 Construction Corporation	Lead	\$ 14,242	\$ -	1	42%	49	
	Lead	District 4	GTO1 Construction Corporation	Lead	\$ 12,298	\$ 12,298	1	18%	71	
	Lead	District 4	GTO1 Construction Corporation	Lead	\$ 10,074	\$ -	1	13%	66	
	Reconstruction, HIPP	District 7	Opportunity Construction, LLC	CDBG	\$ 159,999	\$ -	1	26%	84	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,975	\$ -	1	10%	72	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,885	\$ 9,885	1	44%	45	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,875	\$ -	1	62%	81	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,748	\$ -	1	29%	53	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,970	\$ -	1	54%	59	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ -	1	28%	76	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 6,425	\$ 6,425	1	19%	57	
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,785	\$ -	1	29%	69	
						\$ 3,863,892	\$ 107,558	58	36%	65
	Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age
	Under Construction		0	0	Scott-King Group, LLC	\$ 13,250	\$ -	1		
			0	0	Scott-King Group, LLC	\$ 2,875	\$ -	1		
			0	0	Scott-King Group, LLC	\$ 5,900	\$ -	1		
		ARPA	District 4	Dallas Finest Construction LLC	ARPA	\$ 84,640	\$ 18,333	1		68
		ARPA	District 4	Dallas Finest Construction LLC	ARPA	\$ 78,500	\$ 37,100	1		61
		ARPA	District 4	NCN Constructions LLC	ARPA	\$ 97,866	\$ 75,196	1		63
		ARPA	District 4	Dallas Finest Construction LLC	ARPA	\$ 95,590	\$ 53,583	1		99
		ARPA	District 7	REKJ Builders, LLC	ARPA	\$ 61,200	\$ 61,200	1		69
		ARPA	District 7	NCN Constructions LLC	ARPA	\$ 97,203	\$ 72,813	1		90
ARPA		District 8	NCN Constructions LLC	ARPA	\$ 97,803	\$ 53,070	1		73	
ARPA		District 8	NCN Constructions LLC	ARPA	\$ 98,940	\$ 34,977	1		70	
ARPA		District 7	NCN Constructions LLC	ARPA	\$ 97,857	\$ 97,857	1		70	
ARPA		District 7	REKJ Builders, LLC	ARPA	\$ 100,000	\$ 38,809	1		62	
ARPA		District 7	REKJ Builders, LLC	ARPA	\$ 80,440	\$ 80,440	1		74	
Direct Delivery		0	0	Southern Dallas Progress Community	\$ 24,750	\$ 24,750	1			
Direct Delivery		0	0	Jubilee Park & Community Center	\$ 3,258	\$ 3,258	1			
Direct Delivery		0	0	Frazier Healthy Homes, LLC	\$ 5,500	\$ 5,500	1			
DTF		District 13	Titan & Associates Construction, LLC	DTF	\$ 19,050	\$ -	1	18%	64	
HIPP		District 4	DFW Renovation Solutions, Torres Coi	CDBG	\$ 175,000	\$ 107,455	1	12%	53	
HIPP		District 9	Torres Construction	CDBG	\$ 49,915	\$ 15,594	1	47%	72	

Ongoing and Recently Completed
Home Repair Projects

Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age
HIPP		0	Scott-King Group, LLC	CDBG	\$ 800	\$ -	1		
HIPP		0	Scott-King Group, LLC	CDBG	\$ 800	\$ -	1		
HIPP		District 7	Opportunity Construction, LLC	CDBG	\$ 173,175	\$ 73,960	1	55%	95
HIPP		District 7	Opportunity Construction, LLC	CDBG	\$ 173,175	\$ 73,464	1	16%	
HIPP		District 5	Dallas Finest Construction LLC	CDBG	\$ 65,995	\$ 21,922	1	64%	72
HIPP		District 1	Scott-King Group, LLC	CDBG	\$ 61,501	\$ 28,291	1	23%	83
HIPP		District 3	Torres Construction	CDBG	\$ 58,673	\$ -	1	39%	80
HIPP		District 6	Scott-King Group, LLC	CDBG	\$ 55,656	\$ 55,656	1	10%	59
HIPP		District 3	Titan & Associates Construction, LLC	CDBG	\$ 67,580	\$ 67,580	1	19%	56
HIPP 1.0		District 7	Hatley II Roofing Inc,Torres Constructi		\$ 49,628	\$ -	1	18%	69
		District 7	DFW Renovation Solutions		\$ 175,000	\$ 25,015	1	34%	70
		0			\$ -	\$ -	2		
		0	Scott-King Group, LLC		\$ 6,400	\$ -	2		
		0	Scott-King Group, LLC		\$ 4,650	\$ -	15		
		District 8	Opportunity Construction, LLC		\$ 159,449	\$ 25,597	1	40%	91
		District 5	Symone Construction Services, LLC		\$ 169,114	\$ 152,946	1	13%	73
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,790	\$ -	1	32%	86
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,940	\$ -	1	18%	82
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 34,920	\$ 17,460	1	29%	58
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 8,795	\$ 8,795	1	47%	57
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ -	1	27%	49
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,880	\$ -	1		4
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,310	\$ 9,310	1	25%	71
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,988	\$ 9,988	1	21%	68
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,885	\$ -	1	34%	72
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 8,645	\$ 8,645	1	64%	59
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 8,200	\$ 8,200	1	24%	63
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,735	\$ -	1	24%	87
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,975	\$ -	1	33%	67
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ -	1	28%	67
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,675	\$ 9,675	1	40%	66
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	28%	74
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 19,935	\$ 19,935	1	29%	59
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 4,445	\$ 4,445	1	63%	66
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 9,963	\$ 9,963	1	45%	69
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 19,980	\$ -	1	28%	79
West Dallas		District 6	MIKO trucking	Equity Fund	\$ 19,955	\$ -	1	34%	73
					\$ 2,764,147	\$ 1,420,780	73	32%	69
Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age
Preconstruction		0	0	Scott-King Group, LLC	\$ 6,825	\$ -	1		
		0	0	Scott-King Group, LLC	\$ 1,800	\$ -	1		
	ARPA	District 8		ARPA	\$ -	\$ -	1		68
	ARPA	District 8		ARPA	\$ -	\$ -	1		57
	ARPA	District 8	Dallas Finest Construction LLC	ARPA	\$ 90,835	\$ 90,835	1		70
	ARPA	District 7	Torres Construction	ARPA	\$ 72,457	\$ 72,457	1		84
	ARPA	District 7	REKJ Builders, LLC	ARPA	\$ 54,850	\$ 54,850	1		46
	ARPA	District 4		ARPA	\$ -	\$ -	1		65
	ARPA	District 4	Torres Construction	ARPA	\$ 74,635	\$ 74,635	1		34
	ARPA	District 7	Torres Construction	ARPA	\$ 99,477	\$ 99,477	1		72
	ARPA	District 8	Torres Construction	ARPA	\$ 83,317	\$ 83,317	1		47
	ARPA	District 8	Titan & Associates Construction, LLC	ARPA	\$ 96,675	\$ 96,675	1		65
	ARPA	District 4		ARPA	\$ -	\$ -	1		56
	ARPA	District 4	Scott-King Group, LLC	ARPA	\$ 97,500	\$ 97,500	1		25
	ARPA	District 7	Titan & Associates Construction, LLC	ARPA	\$ 94,150	\$ 94,150	1		56
	ARPA	District 4	REKJ Builders, LLC	ARPA	\$ 65,000	\$ 65,000	1		58
	ARPA	District 7	Torres Construction	ARPA	\$ 36,231	\$ 36,231	1		3
	ARPA	District 4		ARPA	\$ -	\$ -	1		77
	ARPA	District 8	Torres Construction	ARPA	\$ 92,595	\$ 92,595	1		
	ARPA	District 8	Scott-King Group, LLC	ARPA	\$ 97,250	\$ 97,250	1		49
	ARPA	District 4		ARPA	\$ -	\$ -	1		71
	ARPA	District 4	Scott-King Group, LLC	ARPA	\$ 97,800	\$ 97,800	1		86
	ARPA	District 7	Scott-King Group, LLC	ARPA	\$ 95,000	\$ 95,000	1		75
	ARPA	District 7	Torres Construction	ARPA	\$ 85,410	\$ 85,410	1		67
	ARPA	District 9		ARPA	\$ -	\$ -	1		59
	ARPA	District 9	Torres Construction	ARPA	\$ 65,102	\$ 65,102	1		60
	ARPA	District 9		ARPA	\$ -	\$ -	1		54
	ARPA	District 8	Torres Construction	ARPA	\$ 86,824	\$ 86,824	1		65
	ARPA	District 8		ARPA	\$ -	\$ -	1		68
	ARPA	District 7	NCN Constructions LLC,Scott-King Gr	ARPA	\$ 95,850	\$ 95,850	1		74
	ARPA	District 8		ARPA	\$ -	\$ -	1		69
	ARPA	District 8	REKJ Builders, LLC	ARPA	\$ 80,150	\$ 80,150	1		76
	ARPA	District 7	Titan & Associates Construction, LLC	ARPA	\$ 95,100	\$ 95,100	1		74
	ARPA	District 4	Opportunity Construction, LLC	ARPA	\$ 98,000	\$ 98,000	1		61
	ARPA	District 4	REKJ Builders, LLC	ARPA	\$ 100,000	\$ 100,000	1		85
	ARPA	District 8		ARPA	\$ -	\$ -	1		70
	ARPA	District 7		ARPA	\$ -	\$ -	1		79
	ARPA	District 8	Scott-King Group, LLC	ARPA	\$ 96,680	\$ 96,680	1		57
	ARPA	District 8	REKJ Builders, LLC	ARPA	\$ 59,950	\$ 59,950	1		82
	ARPA	District 8	Dallas Finest Construction LLC	ARPA	\$ 91,480	\$ 91,480	1		61
	ARPA	District 8	Scott-King Group, LLC	ARPA	\$ 93,000	\$ 93,000	1		73
	ARPA	District 7	Scott-King Group, LLC	ARPA	\$ 98,000	\$ 98,000	1		81

Ongoing and Recently Completed
Home Repair Projects

Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age
	ARPA	District 4		ARPA	\$ -	\$ -	1		88
	ARPA	District 4		ARPA	\$ -	\$ -	1		68
	ARPA	District 8	Scott-King Group, LLC	ARPA	\$ 96,950	\$ 96,950	1		64
	ARPA	0		ARPA	\$ -	\$ -	1		36
	ARPA	District 7		ARPA	\$ -	\$ -	1		54
	ARPA	District 7		ARPA	\$ -	\$ -	1		77
	ARPA	District 4	Torres Construction	ARPA	\$ 93,173	\$ 93,173	1		68
	ARPA	District 4		ARPA	\$ -	\$ -	1		69
	ARPA	District 7		ARPA	\$ -	\$ -	1		
	ARPA	District 4	Dallas Finest Construction LLC	ARPA	\$ 92,650	\$ 92,650	1		90
	ARPA	District 7		ARPA	\$ -	\$ -	1		
	ARPA	District 9	REKJ Builders, LLC	ARPA	\$ 65,650	\$ 65,650	1		32
	ARPA	District 4	Dallas Finest Construction LLC	ARPA	\$ 94,450	\$ 94,450	1		
	DTF	District 5		DTF	\$ -	\$ -	1	24%	75
	DTF	District 4		DTF	\$ -	\$ -	1	16%	87
	DTF	District 5		DTF	\$ -	\$ -	1	45%	62
	DTF	District 7		DTF	\$ -	\$ -	1	25%	90
	DTF	District 4		DTF	\$ -	\$ -	1	21%	61
	DTF	District 2		DTF	\$ -	\$ -	1	17%	84
	DTF	District 8		DTF	\$ -	\$ -	1	18%	60
	DTF	District 7		DTF	\$ -	\$ -	1	12%	68
	DTF	District 8		DTF	\$ -	\$ -	1	22%	60
	DTF	District 4		DTF	\$ -	\$ -	1	37%	83
	DTF	District 11	Scott-King Group, LLC	DTF	\$ -	\$ -	1	11%	49
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 18,775	\$ 18,775	1	12%	55
	DTF	District 7		DTF	\$ -	\$ -	1	26%	59
	DTF	District 3	REKJ Builders, LLC	DTF	\$ 19,995	\$ 19,995	1	21%	81
	DTF	District 5		DTF	\$ -	\$ -	1	65%	71
	DTF	District 5	REKJ Builders, LLC	DTF	\$ 19,968	\$ 19,968	1	41%	65
	DTF	0		DTF	\$ -	\$ -	1	46%	82
	DTF	District 8		DTF	\$ -	\$ -	1	30%	62
	DTF	District 5		DTF	\$ -	\$ -	1	34%	73
	DTF	District 6	REKJ Builders, LLC	DTF	\$ 13,070	\$ 13,070	1	49%	71
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 19,955	\$ 19,955	1	17%	46
	DTF	District 7		DTF	\$ -	\$ -	1	33%	61
	DTF	District 5		DTF	\$ -	\$ -	1	28%	84
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 19,930	\$ 19,930	1	66%	56
	DTF	District 5	NCN Constructions LLC	DTF	\$ 19,895	\$ 19,895	1	49%	76
	DTF	District 8		DTF	\$ -	\$ -	1	26%	67
	DTF	District 7	REKJ Builders, LLC	DTF	\$ 18,536	\$ 18,536	1	16%	60
	DTF	District 12	REKJ Builders, LLC	DTF	\$ 19,920	\$ 19,920	1	9%	71
	HIPP	District 7		CDBG	\$ -	\$ -	1		
	HIPP	District 2		CDBG	\$ -	\$ -	1	78%	93
	HIPP	District 4	ANGEL AC & REFRIGERATION	CDBG	\$ 59,621	\$ 59,621	1	48%	64
	HIPP	District 2		CDBG	\$ -	\$ -	1	18%	67
	HIPP	District 4		CDBG	\$ -	\$ -	1	76%	42
	HIPP	District 4	ANGEL AC & REFRIGERATION	CDBG	\$ 56,930	\$ 56,930	1	50%	36
	HIPP	District 7		CDBG	\$ -	\$ -	1	71%	62
	HIPP	District 8	Titan & Associates Construction, LLC	CDBG	\$ 67,600	\$ 67,600	1	56%	39
	HIPP	District 3	Dallas Finest Construction LLC	CDBG	\$ 50,000	\$ 50,000	1	23%	72
	HIPP	District 6		CDBG	\$ -	\$ -	1	70%	71
	HIPP	District 8	REKJ Builders, LLC	CDBG	\$ 62,960	\$ 62,960	1	48%	64
	HIPP	District 9	Dallas Finest Construction LLC	CDBG	\$ 23,000	\$ 23,000	1	57%	71
	HIPP	District 5	Titan & Associates Construction, LLC	CDBG	\$ 194,215	\$ 194,215	1	41%	66
	HIPP	District 5	Torres Construction	CDBG	\$ 55,719	\$ 55,719	1	27%	84
	HIPP	District 5	REKJ Builders, LLC	CDBG	\$ 61,265	\$ 61,265	1	59%	61
	HIPP	District 1		CDBG	\$ -	\$ -	1	29%	65
	Lead	District 4		Lead	\$ -	\$ -	1	13%	55
	Lead	District 7		Lead	\$ -	\$ -	1	50%	28
	Lead	District 6		Lead	\$ -	\$ -	1	52%	60
	Lead	District 1		Lead	\$ -	\$ -	1	45%	69
	Lead	District 3		Lead	\$ -	\$ -	1	14%	50
	Lead	District 6		Lead	\$ -	\$ -	1	69%	29
	Lead	District 2	GTO1 Construction Corporation	Lead	\$ 25,480	\$ 25,480	1	17%	53
	Minor Home Repair	District 4	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	District 5	Southern Dallas Progress Community		\$ 4,999	\$ 4,999	1		
	Minor Home Repair	0	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	District 8	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	0	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	0	Southern Dallas Progress Community		\$ 4,999	\$ 4,999	1		
	Minor Home Repair	District 4	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	District 4	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	0	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	District 7			\$ -	\$ -	1		
	Minor Home Repair	District 5	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	District 8	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	District 4	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	District 4	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	District 7	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	District 7	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	District 9	Southern Dallas Progress Community		\$ -	\$ -	1		

Ongoing and Recently Completed
Home Repair Projects

Status	Program	Council District	Contractor	Funding Source	Repair Cost	Remaining Funds	Number of Units	AMI	Age
	Minor Home Repair	0			\$ -	\$ -	1		
	Minor Home Repair	District 5	Southern Dallas Progress Community		\$ 4,998	\$ 4,998	1		
	Minor Home Repair	District 5	Southern Dallas Progress Community		\$ -	\$ -	1		
	Minor Home Repair	0	Southern Dallas Progress Community		\$ -	\$ -	1		
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	22%	52
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	25%	88
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,985	\$ 9,985	1	21%	83
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	25%	73
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	56%	46
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,845	\$ 9,845	1	63%	62
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	68%	68
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	28%	92
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	72%	47
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	21%	69
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	17%	57
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,758	\$ 9,758	1	32%	75
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	71%	66
	West Dallas	0		Equity Fund	\$ -	\$ -	1	73%	56
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	46%	75
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	22%	51
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	37%	45
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	30%	73
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	24%	65
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	16%	70
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	35%	32
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	32%	63
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	25%	75
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	41%	67
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	16%	56
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 7,290	\$ 7,290	1	24%	64
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	30%	79
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	16%	75
	West Dallas	0		Equity Fund	\$ -	\$ -	1	8%	68
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	34%	59
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	21%	68
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	32%	63
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	62%	49
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	31%	84
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	19%	86
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	61%	68
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,590	\$ 9,590	1	67%	79
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	21%	77
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	69%	61
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	18%	74
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	24%	78
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 4,500	\$ 4,500	1	32%	72
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	46%	79
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,890	\$ 9,890	1	28%	63
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	42%	82
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 9,575	\$ 9,575	1	25%	61
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	22%	64
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	37%	73
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	12%	86
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	72%	67
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	31%	67
	West Dallas	District 6		Equity Fund	\$ -	\$ -	1	21%	73
	West Dallas	District 6	MIKO trucking	Equity Fund	\$ 10,000	\$ 10,000	1	17%	69
					\$ 3,837,077	\$ 3,828,452	180	36%	65

Table 4: Income and Expenses for MIHDB and Corporations, as of June 2023

Entity	Income	Deposits	Expenses	Bond	Net Income
MIHDB	\$5,551,773.70		\$41,581.12		\$5,464,272.58
Dallas Public Facility Corporation	\$1,613,934.31	\$20,000.00	\$0.00		\$1,604,109.64
Dallas Housing Finance Corporation	\$11,510,299.76	\$73,613.10	\$10,467.02		\$11,393,515.65
Dallas Housing Acquisition Development Corporation	\$463,986.32		\$65,858.72	\$653,203.47	\$814,483.81

Table 4 includes income and expenses for the MIHDB and corporations managed by the Department of Housing and Neighborhood Revitalization. The table will be updated on a quarterly basis.

Table 5: Summary of The Texas Homebuyer Loan Program Loans in Dallas Issued for DHFC Assignment as of June 30, 2023

Total Projected Loan Amount	Loans in Locked Delivery	Loans in Pipeline	Average Loan Amount	Number of Loans	Average Borrower Age
\$28,262,619	\$17,200,750	\$11,061,869	\$242,962	152	35