

Memorandum



CITY OF DALLAS

DATE January 6, 2023

TO Honorable Members of the City Council

SUBJECT **Adoption of the International Fire Code**

Please accept this message as an update to the process for the adoption of the International Fire Code, on which the Public Safety Committee was briefed on August 8th, 2022. The Fire Code Advisory and Appeals Board (FCB) voted to approve the adoption of the 2021 International Fire Code with Dallas amendments on October 26th, 2022.

Dallas Fire-Rescue (DFR) is proposing the adoption of the 2022 Dallas Fire Code, which is a combination of the 2021 International Fire Code and 2022 Dallas amendments. DFR provides amendments to specific sections of the International Fire Code model code language as a part of the overall adoption process of the Dallas Fire Code. The proposed 2022 amendments are primarily a carryover of previous Dallas amendments from previous Dallas Fire Codes.

The new Dallas Fire Code amendments reflect modifications of new code sections that have been added to the International Fire Code model code language since the 2016 Dallas Fire Code adopted by the City of Dallas. The proposed amendments mirror the language and intent of the additions to the 2021 Regional Code amendments for the 2021 International Fire Code, which was adopted by the North Texas Council of Governments. The 2021 Regional Code amendments provide a base of amendments used by several municipalities in the North Texas area for Fire Code consistency.

Sections of note within the proposed 2022 Dallas Fire Code amendments include:

- Appendix L, Firefighter Air Replenishment Systems (FARS) has been widely adopted by fire departments throughout the United States. This system provides the ability for firefighters to replenish their air bottles inside a structure within minutes, increasing their safety factor significantly.
- Section 510, Emergency Responder Communication Coverage, provides fire code regulation to ensure that structures have the critical radio signal strength necessary for first responders to communicate during an emergency incident.

In preparation for developing the suggested amendments, DFR collaborated with external stakeholders for constructive feedback. Additionally, DFR also met with representatives of the City of Dallas Sustainable Development department and the Fire Code Advisory and Appeals Board for comments and discussion.

The City Attorney's reviewed the 2022 Dallas Fire Code and is scheduled for consideration to full Council on January 11, 2023.

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SUBJECT **Adoption of the International Fire Code**

Additional information or questions on the 2022 Dallas Fire Code and the Dallas amendments may be obtained from the Dallas Fire Marshal, Deputy Chief Christopher Martinez at c.martinez@dallasfire.gov or by calling the Inspection and Life Safety Education Division at 214-670-4319.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
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Majed A. Al-Ghafry, Assistant City Manager
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Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE January 6, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Dallas Airport System Inaugural Annual Report**

The Department of Aviation is pleased to announce the publication of the Dallas Airport System's inaugural Annual Report for 2022.

Over the last two and a half years, the Dallas Airport System worked relentlessly to overcome challenges caused by the COVID-19 pandemic. Utilizing technical expertise, innovative strategies, and industry best practices, DAS moved into the Fiscal Year 2021 – 2022 with great momentum behind each of its new and preceding initiatives. In this report, you will find an overview of DAS' pandemic responses, operational activities, and accomplishments between October 1, 2021 - September 30, 2022.

Highlights:

- A departing passenger recovery at Dallas Love Field averaging 10 – 20 percent above other medium hub airports in the United States
- Achievement of historic levels of flight activity and fuel sales at Dallas Executive Airport
- Completion of Runway 13R-31L's total reconstruction at Dallas Love Field
- Promotion to Level 3 in the Airport Carbon Accreditation program at Dallas Love Field

Learn more about how the Dallas Airport System continues to lead the aviation industry through trailblazing developments and expert-level knowledge by viewing the report linked below.

<https://acrobat.adobe.com/link/review?uri=urn:aaid:scds:US:a3afe9df-ea52-4342-a562-00730a53f2e6>

Should you have any additional questions or concerns, please contact Patrick Carreno, Interim Director of the Department of Aviation at 214-670-6149 or Patrick.carreno@dallas.gov.

A handwritten signature in black ink, appearing to read 'Kimberly Bizer Tolbert'.

Kimberly Bizer Tolbert
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
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CITY OF DALLAS

DATE January 6, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **First Commission on Disabilities Meeting**

We are pleased to announce the inaugural meeting of the Commission on Disabilities is scheduled to be held on Tuesday, January 24, 2023, at 2:00 p.m. In accordance with the newly revised Texas Open Meeting Act, this in-person meeting will be held at Dallas City Hall, 6ES and online at the following link:

<https://dallascityhall.webex.com/dallascityhall/j.php?MTID=m392b48ce446f16b84bffc800093c9e0e>

The Commission on Disabilities will advise and make recommendations to the Mayor, City Council, and City Manager on City-related issues pertaining to the full spectrum of rights and needs of people with disabilities. The Commission will work toward developing:

1. Programs to provide employment opportunities for people with disabilities;
2. Programs to address accessibility issues;
3. Community-based programs to enhance the quality of life to Dallas residents who have disabilities;
4. Programs to address the issues pertaining to alcoholism and drug abuse;
5. Programs to take full advantage of all federal, state, and local funding opportunities;
6. Programs to insure adequate housing for people with disabilities; and
7. Programs to insure accessible communications for people with disabilities.

In addition to the fifteen Council-appointed members, this Commission will also have a technical resource panel, of up to eight non-voting members, appointed by the City Council and nominated by the City Manager. This diverse panel will consist of individuals who can leverage their knowledge, expertise and experience to assist the Commission on Disabilities in the review of issues that come before the commission. The following individuals are being presented for approval as members of the technical resource panel:

| Person | Organization | Qualifications |
|--------------|--|--|
| Dylan Rafaty | Founder, President & Chairman, North Texas Disability Chamber | Served as Vice-Chair of Governor's Committee on People with Disabilities |
| Carrie Parks | Dallas Metrocare Services, Director of Intellectual & Developmental Disabilities (IDD) Provider Services | Over 20 years' experience providing services to individuals with intellectual and developmental disabilities |

DATE January 6, 2023

SUBJECT **First Commission on Disabilities Meeting**

| | | |
|---------------------|---|--|
| Bianca Walker | Deaf Action Center, Deaf and Hard-of-Hearing Access Specialist | Coordinates services for clients from diverse backgrounds and provides training to public/service providers |
| Dr. Priscylla Bento | Dallas Housing Authority, Director of Resident Services | Directs upward mobility and economic self-sufficiency programs for residents, including individuals with disabilities, multi-lingual community advocate |
| Dr. Anita Swanson | The University of Texas at Austin, Project Manager, Texas Technology Access Program | Researcher, professor, and assistive technology specialist with over two decades experience with persons with disabilities |
| Wade Wilcox | Special Olympics of Texas, Unified Champion Schools Specialist | Works to advance educational inclusion pre-K through university level for individuals with disabilities to create social opportunities, sports & activities engagement, and bullying prevention activities |
| Cynthia Suarez | University of North Texas at Dallas, Director of Disability Services | Provides support for university students with disabilities accessing accommodations; approximately 50 years of volunteer and work experience with individuals with disabilities |
| Vacant | | Will address a disability area not currently covered by the commission |

Future Commission on Disabilities meetings will be held the fourth Tuesday of each month at 2 p.m. at Dallas City Hall 6ES and online using the hybrid format until further notice. The public is invited to attend the meetings to better serve our disability community. Any person needing accommodation for the meetings should call 214.670.5208 at least 48 hours in advance of enter a “ADA Concern” service request through the 311 system.

DATE January 6, 2023
SUBJECT **First Commission on Disabilities Meeting**

Should you have any questions or require additional information, please contact Dr. Lindsey Wilson, Director, Office of Equity & Inclusion or LaToya Jackson, Human Rights Officer.



M. Elizabeth (Liz) Cedillo-Pereira
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
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Memorandum



CITY OF DALLAS

DATE January 6, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Hazard Mitigation Action Plan Second Public Townhall**

The 5-year update of the City of Dallas Hazard Mitigation Action Plan (HazMAP) is underway and scheduled to be completed by mid to late April. The Office of Emergency Management (OEM) held the first HazMAP Public Townhall on October 15, 2022 and is set to hold two additional Townhalls. The OEM is encouraging residents to attend the second Public Townhall, information is located below:

Date: January 14, 2023

Time: 10:00am – 11:00am

Location: Lake Highlands North Recreation Center
9940 White Rock Trail
Dallas, TX 75238

Several OEM staff members will be at the Townhall to present information from the HazMAP, answer questions, and listen to any input from residents on how the hazard mitigation plan may impact them. The OEM will continue advertising the Townhall on OEM social media channels and working with COM to advertise the Townhall information on the City of Dallas social media channels. Council Members are encouraged to repost the social media posts from the OEM regarding the Townhall on relevant Council District social media channels and to share the attached graphics.

Please let me know if you have any questions.

A handwritten signature in black ink that reads "Rocky Vaz".

Rocky Vaz
Director
Office of Emergency Management
[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
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Hazard Mitigation Action Plan

Townhall

The City of Dallas Office of Emergency Management is hosting a Public Townhall. We welcome you to attend and provide feedback and ask questions on the update to the City of Dallas Hazard Mitigation Action Plan (HazMAP).

Date: January 14, 2023

Time: 10:00am-11:00am

Location: Lake Highlands North Recreation
Center

9940 White Rock Trail
Dallas, TX 75238

We look forward to seeing you there!



Mitigación de Peligros

Plan de Acción

Reunión Pública

La Ciudad de Dallas y la Oficina de Manejo de Emergencias está organizando una Reunión Pública. Lo invitamos a asistir, brindar comentarios y hacer preguntas sobre la actualización del Plan de Acción de Mitigación de Riesgos de la Ciudad de Dallas (HazMAP).

Fecha: 14 de enero de 2023

Hora: 10:00am-11:00am

Ubicación: Lake Highlands North Recreation Center

9940 White Rock Trail

Dallas, TX 75238

¡Esperamos verlos allí!



Memorandum



CITY OF DALLAS

DATE January 6, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **January 11, 2023 City Council FINAL Agenda – Additions/Revisions/Deletions Memorandum**

On December 30, 2022, a DRAFT City Council Agenda for January 11, 2023, was provided for your review. This memorandum outlines any additions, revisions or deletions made to the FINAL agenda after the distribution of the DRAFT agenda. In addition, we have highlighted agenda items which have been briefed to the City Council and/or Committee by briefing memorandums.

Additional items and deletions to the DRAFT agenda are outlined below, including *revisions* to the FINAL agenda are underlined in blue and *deletions* are strikethrough in red. A brief explanation for revisions along with staff's contact information is provided.

Additions:

30. 23-98 Authorize the amendment of the South Dallas/Fair Park Opportunity Fund Program to increase the not to exceed grant amount for human development contracts from \$100,000.00 to \$200,000.00 and update to 2020 Census Tract - Financing: This action has no cost consideration to the City (see Fiscal Information)
35. 23-239 Discuss, consider, and take all appropriate actions pursuant to the performance review and evaluation of City Attorney Chris Caso (This item was deferred on August 23, 2022)

Revisions:

23. 23-28 Authorize a three-year service price agreement for the purchase and installation, monitoring, and maintenance of citywide alarms systems and annual fire alarm inspections - Communicon, Inc. dba Communication Concepts, only proposer - Estimated amount of \$1,820,547 - Financing: General Fund (~~\$1,475,181~~ \$1,468,181), Dallas Water Utilities Fund (\$163,018) Aviation Fund (\$140,206), Sanitation Operation Fund (\$22,142), ~~and~~ Equipment and Fleet Management Fund (\$20,000), and WIC Program-Women, Infants, and Children Grant Fund (\$7,000) (subject to annual appropriations)
- This item is being revised to update funding information in the Subject and Fiscal Information section. Please contact Danielle Thompson, Director, Office of Procurement Services, at 214-670-3874, for more information.**

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SUBJECT **January 11, 2023 City Council FINAL Agenda - Additions/Revisions/Deletions**

In Addition, Agenda Item No. 30 File ID 23-98 is an Addition item placed under Consent that have caused a renumbering for Agenda Item Nos. 30-34 and Agenda Item No. 31 File ID 23-4 has been revised to update the M/WBE Goal and Overall Participation \$ section.

Deletions:

13. 23-15 Authorize a construction services contract for the 2023 Annual Street Resurfacing Contract - Johnson Bros. Corporation, a Southland Company, lowest responsible bidder of two - Not to exceed \$49,982,822.75 - Financing: 2023 Certificate of Obligation Bond Fund (subject to annual appropriations)

This item is being deleted to be brought back at a later date. Please contact Alireza Hatefi, Director, Department of Public Works, at 214-948-4688, for more information.

PH5. 23-132 A public hearing to receive comments regarding the fourth extension of the Public/Private Partnership Program Guidelines and Criteria (PPP Guidelines), for the period January 1, 2023 through June 30, 2023 and upon closure of the public hearing authorize approval of the PPP Guidelines (Exhibit A) for the period January 1, 2023 through June 30, 2023 - Financing: No cost consideration to the City.

This item is being deleted at the request of the City Manager's Office. Please contact Robin Bentley, Director, Office of Economic Development, at 214-671-8958, for more information.

Memorandums:

A memorandum was previously provided to Committee and/or City Council regarding the following items. A link to the memorandums is attached for more information.

16. 23-29 An ordinance amending Chapter 16, "Dallas Fire Code," of the Dallas City Code by: **(1)** adopting with certain changes the 2021 Edition of the International Fire Code published by the International Code Council; **(2)** providing a penalty not to exceed \$2,000.00; **(3)** providing a saving clause; **(4)** providing a severability clause; and **(5)** providing an effective date - Financing: No cost consideration to the City (see Fiscal Information)

[The Public Safety Committee was briefed by memorandum regarding this matter on August 8, 2022.](#)

17. 23-21 Authorize a letter amendment to the Lease between the City of Dallas ("City") and Foremost Family Health Centers ("Foremost") to allow Foremost to accept grant funding from the Health Resources and Services Administration ("HRSA") American Rescue Plan to renovate Building B of the Martin Luther King, Jr. Community Center located at 2922 Martin Luther King, Jr. Blvd. ("the premises") in accordance with grant requirements,

DATE January 6, 2023
SUBJECT **January 11, 2023 City Council FINAL Agenda - Additions/Revisions/Deletions**

including a City grant of federal interest in the improvements to HRSA - Financing: No cost consideration to the City

[The Workforce, Education and Equity Committee was briefed by memorandum regarding this matter on December 12, 2022.](#)

28. 23-19 Authorize the **(1)** application for and acceptance of a grant from the U.S. Department of Justice for the 2022 FY22 Supporting Law Enforcement Agencies in Seeking Accreditation Grant (Federal/State Award ID. No. 15JCOPS-22-GG-04555-PPSE, CFDA No. 16.710) in the amount of \$250,000.00 passed through the Dallas Police Department for the purpose of funding two staff members dedicated to proving compliance with 168 Texas law enforcement best practices for two years for the period September 1, 2022 through August 31, 2024; **(2)** establishment of appropriations in an amount not to exceed \$250,000.00 in the FY22 Supporting Law Enforcement Agencies in Seeking Accreditation Fund; **(3)** receipt and deposit of funds in an amount not to exceed \$250,000.00 in the FY22 Supporting Law Enforcement Agencies in Seeking Accreditation Fund; **(4)** addition of one Administrative Specialist and Supervisor; and **(5)** execution of the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$250,000.00 - Financing: U.S. Department of Justice Grant Funds
The Public Safety Committee will be briefed by memorandum regarding this matter on January 9, 2023.
29. 23-20 Authorize the **(1)** application for and acceptance of a grant from the Office of the Governor, Criminal Justice Division for the Digital Forensic Lab Grant (Grant No. 4536301, CFDA No. 16.738) in the amount of \$99,998.08 to provide more modern crime fighting response with respect to data and digital currency for the period October 1, 2021 through June 30, 2023; **(2)** establishment of appropriations in an amount not to exceed \$99,998.08 in the Digital Forensic Lab Grant FY23 Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$99,998.08 in the Digital Forensic Lab Grant FY23 Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the grant agreement with the Office of the Governor, Criminal Justice Division - Not to exceed \$99,998.08 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds
The Public Safety Committee will be briefed by memorandum regarding this matter on January 9, 2023.
30. 23-98 Authorize the amendment of the South Dallas/Fair Park Opportunity Fund Human Development Grant from \$100,000.00 to \$200,000.00 – Financing: This action has no cost consideration to the City (see Fiscal Information)
[The Economic Development Committee was briefed by memorandum regarding this matter on December 5, 2022.](#)

DATE January 6, 2023
SUBJECT **January 11, 2023 City Council FINAL Agenda - Additions/Revisions/Deletions**

Please feel free to reach out to me or Kimberly Bizer Tolbert, Deputy City Manager if you have questions or should you require additional information at this time.



T.C. Broadnax
City Manager

c: Chris Caso, City Attorney
Mark Swann, City Auditor
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CITY OF DALLAS

DATE January 6, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for January 11, 2023 Council Agenda**

The policy of the City of Dallas is to engage certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the January 11, 2023 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

| Architecture & Engineering | Construction | Professional Services | Other Services | Goods |
|----------------------------|--------------|-----------------------|----------------|--------|
| 34.00% | 32.00% | 38.00% | N/A | 32.00% |

For this agenda, BID reviewed **16** agenda items; **9** items on this agenda include an M/WBE goal. Of those **9** items, **4** met the goal, **2** exceeded the goal, and **3** did not meet the goal, but complied with the BID policy. This agenda includes **7** items that did not have an applicable M/WBE goal. The table below provides a summary of M/WBE participation for this agenda.

| # | Contract Amount | Procurement Category | M/WBE Goal | M/WBE Subcontracting % | M/WBE Overall Participation % | M/WBE Overall \$ | Status |
|----|-----------------|----------------------|------------|------------------------|-------------------------------|------------------|---|
| 2 | \$500,000.00 | Other Services | N/A | N/A | 26.93% | TBD | M/WBE N/A CO-OP |
| 8 | \$630,404.37 | Construction | 32.00% | 32.00% | 32.00% | \$201,749.00 | Meets Goal |
| 9 | \$630,404.37 | Construction | 32.00% | 32.00% | 32.00% | \$201,749.00 | Meets Goal |
| 10 | \$630,404.37 | Construction | 32.00% | 32.00% | 32.00% | \$201,749.00 | Meets Goal |
| 11 | \$630,404.37 | Construction | 32.00% | 32.00% | 32.00% | \$201,749.00 | Meets Goal |
| 12 | \$48,906,741.15 | Construction | 32.00% | 46.24% | 46.24% | \$22,614,112.00 | Exceeds Goal |
| 18 | \$249,650.00 | Other Services | N/A | N/A | N/A | N/A | M/WBE N/A Other Services |
| 19 | \$7,213,690.00 | Other Services | N/A | N/A | N/A | N/A | M/WBE N/A CO-OP |
| 20 | \$511,130.00 | Goods | 32.00% | 0.00% | 0.00% | \$0.00 | Does not meet goal but complies with BID Policy |
| 21 | \$269,000.00 | Goods | 32.00% | 0.00% | 0.00% | \$0.00 | Does not meet goal but complies with BID Policy |
| 22 | \$514,759.86 | Other Services | N/A | N/A | 14.51% | \$74,714.30 | M/WBE N/A Other Services (Prime is WBE) |
| 23 | \$1,820,547.00 | Other Services | N/A | N/A | N/A | N/A | M/WBE N/A Other Services |
| # | Contract Amount | Procurement Category | M/WBE Goal | M/WBE Subcontracting % | M/WBE Overall Participation % | M/WBE Overall \$ | Status |
| 24 | \$137,755.00 | Other Services | N/A | N/A | 100.00% | \$137,755.00 | M/WBE N/A Other Services (Prime is WBE) |

DATE January 6, 2023

SUBJECT **M/WBE Participation for January 11, 2023 Council Agenda**

| | | | | | | | |
|----|----------------|----------------------------|--------|--------|--------|----------------|---|
| 25 | \$114,862.00 | Goods | 32.00% | 0.00% | 0.00% | \$0.00 | Does not meet goal but complies with BID Policy |
| 26 | \$412,000.00 | Other Services | N/A | N/A | N/A | N/A | M/WBE N/A Other Services (Software) |
| 31 | \$5,784,047.00 | Architecture & Engineering | 25.66% | 26.47% | 26.47% | \$1,531,012.00 | Exceeds goal |

*This item reflects the previous BID Policy goal.

The following items do not meet the M/WBE goal, but comply with the BID Policy:

Agenda Item No. 20 Authorize a three-year master agreement for the purchase of traffic cones, delineators, and barrels for citywide departments. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 21 Authorize a three-year master agreement for the purchase of fire hydrant backflow preventers and parts from Test Gauge & Backflow Supply, Inc. in the estimated amount of \$212,000 and Fortiline, Inc. dba Fortiline Waterworks in the estimated amount of \$57,000. Total is not to exceed \$269,000.00. The Request for Bid method of procurement resulted in the lowest responsive bidders being selected.

Agenda Item No. 25 . Authorize the purchase of one clarifier drive unit from Rebuild-it Services Group, LLC. Total is not to exceed \$114,862. The Request for Bid method of procurement resulted in the lowest responsive bidders being selected.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 19 prime contractors considered in this agenda. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

| Vendor | Local | | Non-Local | | Total |
|------------------|-------|--------|-----------|--------|-----------|
| Prime | 5 | 26.32% | 14 | 73.68% | 19 |
| M/WBE Sub | 5 | 45.45% | 6 | 54.55% | 11 |

Please feel free to contact me if you have any questions or should you require additional information.



Kimberly Bizer Tolbert
Deputy City Manager

- c: T.C. Broadnax, City Manager
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- Genesis D. Gavino, Chief of Staff to the City Manager
- Directors and Assistant Directors



City of Dallas

M/WBE Agenda Item Matrix

January 11, 2023 City Council Agenda

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|---|--|------------------------|---------------------------------------|
| 23-5 2 | \$500,000.00 | Other Services | N/A |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | N/A | 26.93% | N/A |
| Subject: | Authorize a one-year service contract, with a one-year renewal option for emergency plumbing repairs and other services at City facilities with TDIndustries, Inc. through The National Cooperative Purchasing Alliance Contract No. 02-54 - Not to exceed \$500,000.00 - Financing: General Fund (\$400,000.00) and Capital Construction Fund (\$100,000.00) (subject to annual appropriations) | | |
| The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements, however, the prime contractor is subcontracting with certified M/WBEs. | | | |
| TD Industries, Inc. – Non-local; – 40.00.00% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|---|---|------------------------|---------------------------------------|
| 23-6 8 | \$630,404.37 | Construction | 32.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 32.00% | 32.00% WF | \$201,749.00 |
| Subject: | Authorize (1) a construction services contract for the Service Maintenance Area 1 - 2023 Improved Alley Maintenance Project (list attached to the Agenda Information Sheet) - Talbran Enterprises, LLC, lowest responsible bidder of four; and (2) an increase in appropriations in an amount not to exceed \$6,400,000.00 in the Street and Alley Improvement Fund - Not to exceed \$630,404.37 - Financing: Street and Alley Improvement Fund (subject to annual appropriation) | | |
| This contract meets the M/WBE goal. | | | |
| Brenda Price Trucking, Non-Local, WF, 32.00% - Hauling & Trucking | | | |
| Talbran Enterprises, LLC– Non-Local; Workforce – 75.00% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|---------------|-------------------------------|------------------------|---------------------------------------|
| 23-7 9 | \$630,404.37 | Construction | 32.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 32.00% | 32.00% WF | \$201,749.00 |



City of Dallas

M/WBE Agenda Item Matrix January 11, 2023 City Council Agenda

| | |
|---|---|
| Subject: | Authorize a construction services contract for the Service Maintenance Area 2 - 2023 Improved Alley Maintenance Project (list attached to the Agenda Information Sheet) - Talbran Enterprises, LLC, lowest responsible bidder of four - Not to exceed \$630,404.37 - Financing: Street and Alley Improvement Fund (subject to annual appropriation) |
| This contract meets the M/WBE goal. | |
| Brenda Price Trucking, Non-Local, WF, 32.00% - Hauling & Trucking | |
| Talbran Enterprises, LLC– Non-Local; Workforce – 75.00% Local | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|---|---|------------------------|---------------------------------------|
| 23-8 10 | \$630,404.37 | Construction | 32.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 32.00% | 32.00% WF | \$201,749.00 |
| Subject: | Authorize a construction services contract for the Service Maintenance Area 3 - 2023 Improved Alley Maintenance Project (list attached to the Agenda Information Sheet) - Talbran Enterprises, LLC, lowest responsible bidder of four - Not to exceed \$630,404.37 - Financing: Street and Alley Improvement Fund (subject to annual appropriation) | | |
| This contract meets the M/WBE goal. | | | |
| Brenda Price Trucking, Non-Local, WF, 32.00% - Hauling & Trucking | | | |
| Talbran Enterprises, LLC– Non-Local; Workforce – 75.00% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|---|---|------------------------|---------------------------------------|
| 23-9 11 | \$630,404.37 | Construction | 32.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 32.00% | 32.00% WF | \$201,749.00 |
| Subject: | Authorize a construction services contract for the Service Maintenance Area 4 - 2023 Improved Alley Maintenance Project (list attached to the Agenda Information Sheet) - Talbran Enterprises, LLC, lowest responsible bidder of four - Not to exceed \$630,404.37 - Financing: Street and Alley Improvement Fund (subject to annual appropriation) | | |
| This contract meets the M/WBE goal. | | | |
| Brenda Price Trucking, Non-Local, WF, 32.00% - Hauling & Trucking | | | |
| Talbran Enterprises, LLC– Non-Local; Workforce – 75.00% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|---------------|-----------------|----------------------|------------|
| 23-13 | \$48,906,741.15 | Construction | 32.00% |



City of Dallas

M/WBE Agenda Item Matrix January 11, 2023 City Council Agenda

| | | | |
|---|--|------------------------|---------------------------------------|
| 12 | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 46.24% | 46.24% HM | \$22,614,112.00 |
| Subject: | Authorize a construction services contract for the 2023 Annual Street Maintenance Contract (list attached to the Agenda Information Sheet) - Texas Materials Group Inc., dba Texas Bit, lowest responsible bidder of two - Not to exceed \$48,906,741.15 - Financing: General Fund (\$27,998,850.15), Street and Alley Improvement Fund (\$14,108,246.00), and Street and Alley Improvement Fund (\$6,799,645.00) (subject to annual appropriations) | | |
| This contract exceeds the M/WBE goal. | | | |
| RC Paving, Local, HM, 17.95% - Concrete Paving; Curbs; Misc Concrete | | | |
| Omega, Local, HM, 16.60% - Concrete Paving; Curbs; Misc Concrete | | | |
| JR West Concrete, Non-Local, HM, 11.69% - Concrete Paving; Curbs; Misc Concrete | | | |
| Texas Materials Group, dba Texas Bit – Local; Workforce – 8.25% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|--|--|------------------------|---------------------------------------|
| 23-2 18 | \$249,650.00 | Other Services | N/A |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | N/A | N/A | N/A |
| Subject: | Authorize a three-year consultant contract for asset marketing and sponsorship consulting services for the Park & Recreation Department - The Superlative Group, Inc., most advantageous proposer of three - Estimated amount of \$249,650 - Financing: General Fund | | |
| The Business Inclusion and Development Policy does not apply to Other Service contracts. | | | |
| The Superlative Group, Inc. - Non-Local; Workforce – 0.00% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|---------------|-----------------|-------------------------------|---------------------------------------|
| 23-11 19 | \$7,213,690.00 | Other Services | N/A |
| | | M/WBE Subcontracting % | M/WBE Overall Participation \$ |
| | N/A | N/A | N/A |



City of Dallas

M/WBE Agenda Item Matrix January 11, 2023 City Council Agenda

| | |
|--|---|
| Subject: | Authorize a two-year cooperative purchasing agreement for the purchase of network cabling installation services and equipment for the Department of Information and Technology Services with Shelby Communications, LLC. through the Texas Department of Information Resources cooperative agreement - Not to exceed \$7,213,690 - Financing: Coronavirus State and Local Fiscal Recovery Fund (\$3,506,845), Data Services Fund (\$100,000), and Information Technology Equipment (\$3,606,845) (subject to annual appropriations) |
| The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements. | |
| Shelby Communications, LLC - Non-local; Workforce - 0.00% Local | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|--|--|------------------------|---------------------------------------|
| 23-27 20 | \$511,130.00 | Goods | 32.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 0.00% | 0.00% | \$0.00 |
| Subject: | Authorize a three-year master agreement for the purchase of traffic cones, delineators, and barrels for citywide departments - Dallas Lite & Barricade, lowest responsible bidder of seven - Estimated amount of \$511,130 - Financing: General Fund (\$81,130), Water Utilities Current Fund (\$409,000), Aviation Fund (\$20,000) and Stormwater Drainage Management Operations Fund (\$1,000) | | |
| The Request for Bid method of procurement resulted in the lowest responsive bidder being selected, which resulted in no M/WBE participation. | | | |
| Dallas Lite & Barricade - Local; Workforce – 32.16% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|--|--|------------------------|---------------------------------------|
| 23-24 21 | \$269,000.00 | Goods | 32.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 0.00% | 0.00% | \$0.00 |
| Subject: | Authorize a three-year master agreement for the purchase of fire hydrant backflow preventers and parts for the Water Utilities Department - Test Gauge & Backflow Supply, Inc. in the estimated amount of \$212,000 and Fortiline, Inc. dba Fortiline Waterworks in the estimated amount of \$57,000, lowest responsible bidders of three - Total estimated amount of \$269,000 - Financing: Dallas Water Utilities Fund | | |
| The Request for Bid method of procurement resulted in the lowest responsive bidders being selected, which resulted in no M/WBE participation. | | | |
| Test Gauge & Backflow Supply, Inc. - Non-Local; Workforce – 0.00% Local Fortiline, Inc. dba Fortiline Waterworks – Non-Local; Workforce – 0.00% Local | | | |



City of Dallas

M/WBE Agenda Item Matrix January 11, 2023 City Council Agenda

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|--|--|------------------------|---------------------------------------|
| 23-22 22 | \$514,759.86 | Other Services | N/A |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 0.00% | 14.51% WF | \$74,714.30 |
| Subject: | Authorize a two-year service price agreement for routine and emergency water extraction services and structure and content drying services at various City facilities for the Building Services Department - Tigerhawk LLC dba ServPro of Southwest Dallas in the estimated amount of \$440,045.56 and Restoration Specialists, LLC in the estimated amount of \$74,714.30, lowest responsible bidders of five - Total estimated amount of \$514,759.86 - Financing: General Fund (subject to annual appropriations) | | |
| The Business Inclusion and Development Policy does not apply to Other Service contracts. However, one of the prime contractors is a certified WBE. | | | |
| Restoration Specialists, LLC., Local, WF, 14.51% - Prime | | | |
| Tigerhawk LLC dba ServPro of Southwest Dallas - Local; Workforce - 33.33% Local | | | |
| Restoration Specialists, LLC. - Local; Workforce - 25.00% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|--|--|------------------------|---------------------------------------|
| 23-28 23 | \$1,820,547.00 | Other Services | N/A |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | N/A | N/A | N/A |
| Subject: | Authorize a three-year service price agreement for the purchase and installation, monitoring, and maintenance of citywide alarms systems and annual fire alarm inspections - Communication LTD dba Communication Concepts, only proposer - Estimated amount of \$1,820,547 - Financing: General Fund (\$1,475,181), Water Utilities Fund (\$163,018) Aviation Fund (\$140,206), Sanitation Operations Fund (\$22,142), and Equipment and Fleet Management Fund (\$20,000) (subject to annual appropriations) | | |
| The Business Inclusion and Development Policy does not apply to Other Service contracts. | | | |
| Communication Concepts dba Communication Concepts – Non-local; Workforce – 0.00% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|---------------|-----------------|----------------------|------------|
| 23-26 | \$137,755.00 | Other Services | N/A |



City of Dallas

M/WBE Agenda Item Matrix January 11, 2023 City Council Agenda

| | | | |
|--|--|------------------------|---------------------------------------|
| 24 | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | N/A | 100.00% WF | \$137,755.00 |
| Subject: | Authorize a five-year service price agreement for hot water and steam boilers maintenance and parts for the Water Utilities Department - Denali Construction Services, most advantageous proposer of three - Estimated amount of \$137,755 - Financing: Dallas Water Utilities Fund (subject to annual appropriations) | | |
| The Business Inclusion and Development Policy does not apply to Other Service contracts. However, the prime contractor is a certified WBE. | | | |
| Denali Construction Services, Non-Local, WF, 100.00% - Maintenance service on hot water boilers | | | |
| Denali Construction Services - Non-Local; Workforce – 0.00% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|---|--|------------------------|---------------------------------------|
| | \$114,862.00 | Goods | 32.00% |
| 23-25 25 | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 0.00% | 0.00% | \$0.00 |
| Subject: | Authorize the purchase of one clarifier drive unit for the Water Utilities Department - Rebuild-it Services Group, LLC, only bidder - Not to exceed \$114,862 - Financing: Water Construction Fund | | |
| The Request for Bid method of procurement resulted in the lowest responsive bidders being selected, which resulted in no M/WBE participation. | | | |
| Rebuild-it Services Group, LLC - Non-Local; Workforce – 0.00% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|-----------------|--|---|---------------------------------------|
| | \$412,000.00 | Other Services | N/A |
| 23-10 26 | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | N/A | This item N/A Overall Item N/A | N/A |
| Subject: | Authorize Supplemental Agreement No. 3 to exercise the first of three one-year renewal options to the service contract with Incapsulate, LLC for maintenance and support to host a customer relationship management software for the Department of Information and Technology Services - Not to exceed \$412,000 - Financing: Data Services Fund | | |



City of Dallas

M/WBE Agenda Item Matrix January 11, 2023 City Council Agenda

The Business Inclusion and Development Policy does not apply to Proprietary Software.
Incapsulate, LLC - Non-Local; Workforce - 0.00% Local

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|---|---|---|---------------------------------------|
| 23-4 31 | \$5,784,047.00 | Architecture and Engineering | 25.66% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 26.47% | This Item 26.47% HM, BM, PM, IM Overall Item 23.25% HM, BM, PM, IM, WF | \$1,531,012.00 |
| Subject: | Authorize Supplemental Agreement No. 5 to the professional services contract with Arcadis CE, Inc. f/k/a Malcolm Pirnie, Inc. to provide additional engineering services associated with water quality improvements at the Elm Fork Water Treatment Plant - Not to exceed \$5,784,047.00, from \$28,279,359.00 to \$34,063,406.00 - Financing: Water Capital Improvement F Fund | | |
| *This item reflects the previous Business Inclusion and Development Policy M/WBE goal. | | | |
| This contract exceeds the M/WBE goal. | | | |
| <p>Supplement Agreement No. 5 – 23.25% Overall Participation AACE. LLC, Local, HM, 3.02% - HVAC, Plumbing, Fire Protection Design BDS Technologies Inc, Local, BM, 1.29% - Civil (Small Diameter Pipe Design) GSR Andrade Architects Inc, Local, HM, 2.91% Architectural Design Gorrondona and Associates, Inc, Non-Local, HM, 0.17% - Site Investigation Services Gupta and Associates Inc, Local, PM, 4.78% - Electrical, Instrumentation and Controls, HVJ Associates, Inc, Local, BM, 0.05% - Geotechnical JQ Infrastructure, Local, IM, 6.66% - Structural, Civil and Process – Mechanical Design Nathan D Maier Consulting Engineers, Inc, Local, W, 3.72% - Civil, Process – Mechanical Design Pacheco Koch, Local, HM, (grandfathered in) 3.42% - Surveying, Civil Design Salcedo Group, Inc, Local, HM, 0.13% - GIS Support Deliverable Review Studio Tincup, LLC, Non-Local, WF, 0.04% - Landscaping Design Alliance, Local, BM, 0.39% - Alliance Lawton Reprographic Center Inc, Local, WF, 0.04% - Reproduction Texplor of Dallas Inc, Local, WF, 0.06% - Geotechnical Drilling Services</p> <p>This Item – 26.47% - MWBE participation AACE. LLC, Local, HM, 3.12% - HVAC, Plumbing, Fire Protection Design BDS Technologies Inc, Local, BM, 0.28% - Civil (Small Diameter Pipe Design) GSR Andrade Architects Inc, Local, HM, 2.78% Architectural Design Gupta and Associates Inc, Local, PM, 11.72% - Electrical, Instrumentation and Controls JQ Infrastructure, Local, IM, 5.81% - Structural, Civil and Process – Mechanical Design Pacheco Koch, Local, HM, (grandfathered in) 2.75% - Surveying, Civil Design</p> | | | |
| Arcadis CE, Inc. f/k/a Malcolm Pirnie, Inc. – Local; Non-Local; Workforce – 00.00% Local | | | |

Memorandum



DATE January 6, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Update on Activation of Temporary Inclement Weather Shelters by the Office of Homeless Solutions**

The Office of Homeless Solutions (OHS) activated the opening of temporary inclement weather shelters (TIWS) on December 22, 23, 24, 25, and 26, 2022 in the City of Dallas based on the National Oceanic and Atmospheric forecast, in accordance with Chapter 45 of the City Code. This memorandum is to provide a high-level overview of the data accrued throughout the recent five nights of TIWS.

Those experiencing homelessness were directed to Austin Street Shelter 2 (ASC2) located at 2929 Hickory Street, Oak Lawn United Methodist Church (UMC) located at 3014 Oak Lawn Avenue, and Warren UMC located at 3028 Malcom X Boulevard, beginning December 22, 2022. Intake hours at all locations began at 12:00 p.m. The Erik Jonsson Central Library (Central Library) opened on December 23, 2022, with intake beginning at 4:30 p.m. Transportation services to shelters were provided throughout this event and coordinated by ASC2 leadership.

The total cumulative service numbers are as follows:

- Total bed nights – 1,764 across all locations
- Total cold weather packets distributed - 134
- Total Volunteer Services Division donations value (in-kind and cash) - \$22,782.15

As a part of the TIWS strategy, the Dallas Connector transported those arriving at the designated [transportation zones](#) to IWS, while Dallas Fire Rescue (DFR) made emergency pickups as needed overnight and OHS outreach teams conducted site visits to area encampments and hotspots to encourage individuals to seek shelter, providing transportation to those who accepted. Transportation assistance was routed from 311 to provide quick assistance to those in need. Those who denied shelter were given cold weather packets containing hand and foot warmers, a hat, gloves, and a mylar blanket. OHS also partnered with the Department of Parks and Recreation to distribute individual cold weather packets to those in need at fourteen (14) recreation centers located throughout the fourteen (14) City Council Districts. In total, fifty-nine (59) cold weather packets were distributed to individuals, with an additional seventy-five (75) distributed through a local, grassroots organization.

“Our Product is Service”

Empathy | Ethics | Excellence | Engagement | Equity

Through a tremendous amount of advance coordination and preparation the TIWS plan was promptly implemented and provided shelter for our homeless neighbors. Working with local homeless services providers, guests were provided with meal, transportation and medical services. We are well-prepared to continue the TIWS activities throughout this season's inclement weather. This work would not have been possible without support from the Office of Emergency Management, Erik Jonsson Central Library leadership and staff, the Parks Department, 311, Public Works, Dallas City Marshals, Dallas Fire Rescue, Dallas Police Department, Building Services, Oak Lawn UMC, OurCalling, Stewpot, Salvation Army, Housing Forward, Downtown Dallas Inc., Austin Street Center, Warren UMC, North Texas Behavioral Health Association, and the Dallas City Council.

We would also like to acknowledge the following individuals and organizations for their donations: Roar for Change, Bishop Lynch High School basketball team, Baller Mom Kitchen, North Texas Food Bank, an anonymous donor, and various Dallas City Council Members. As a result of OHS Volunteer Services Division's active appealing to the public for donations and volunteers, the [OHS Communities Foundation of Texas \(CFT\) account](#) received \$1,585 from various donors in addition to the large in-kind donations of foodstuffs, holiday gifts and cards, time, and supplies, worth a combined \$22,782.15. The OHS Volunteers Services Division will continue to direct donors to the CFT account as part of our [Give Responsibly](#) campaign. You may also reach out to Gloria Sandoval, Program Administrator, Volunteer Services Division, at Gloria.sandoval@dallas.gov, for any future volunteer and donation opportunities.

If you have any questions or should you need additional information at this time, please reach out to me or Christine Crossley, Director of the Office of Homeless Solutions at Christine.Crossley@dallas.gov. As always, thank you for your support and cooperation.

Putting Service First,



Kimberly Bizar Tolbert
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

"Our Product is Service"

Memorandum



CITY OF DALLAS

DATE January 6, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **Wings Over Dallas Aircraft Accident Update**

The Commemorative Air Force's (CAF's) Wings Over Dallas Airshow was scheduled to run November 11-13, 2022 at Dallas Executive Airport. The event was cancelled on Saturday, November 12th after two aircraft were involved in a midair collision.

The National Transportation Safety Board (NTSB) released a preliminary report on November 30, 2022, that highlights the formations of each of the two aircraft were intended to have lateral separation; however, no altitude deconflictions were briefed before the flight or while the airplanes were in the air. Procedures for altitude deconflictions are often established and briefed in case pilots end up at an improper altitude during a flight. The final NTSB report, including a probable cause, should be released within 12 to 18 months after the accident date.

In response to this incident, the Department of Aviation, has contracted the services of The Olson Group, Ltd (OGL). OGL will conduct an After-Action Review, which will involve researching and reviewing plans and data relevant to the incident response, including incident and communications logs, situation reports, hot wash sessions, and media and social media reports.

OGL's process and approach affords the Department of Aviation and its partners an opportunity to conduct a detailed, independent After-Action Review which will not only inform improvements based on the response to this event, but also provide a general review with recommendations to support the department's resilience and capability of responding to, managing, and recovering from future incidents at the Airports. We will schedule a full City Council briefing to present the final Report and Improvement Plan following the completion by April 2023.

Should you have any additional questions or concerns, please contact Patrick Carreno, Interim Director of the Department of Aviation at 214-670-6149 or Patrick.Carreno@dallas.gov.

A handwritten signature in black ink, appearing to read 'Kimberly Bizer Tolbert'.

Kimberly Bizer Tolbert
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
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