

Memorandum



CITY OF DALLAS

DATE August 4, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for August 9, 2023 Council Agenda**

The policy of the City of Dallas is to engage certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the August 1, 2023 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

| | | | | |
|---------------------------------------|---------------------|------------------------------|-----------------------|--------------|
| Architecture & Engineering | Construction | Professional Services | Other Services | Goods |
| 34.00% | 32.00% | 38.00% | N/A | 32.00% |

For this agenda, BID reviewed **32** agenda items; **20** items on this agenda include an M/WBE goal. Of those **20** items **4** met the goal, **7** exceeded the goal and **9** did not meet the goal but complied with the BID policy. This agenda includes **9** items that did not have an applicable M/WBE goal, including **3** items with a DBE goal. The table below provides a summary of M/WBE participation for this agenda.

| # | Contract Amount | Procurement Category | M/WBE Goal | M/WBE Subcontracting % | M/WBE Overall Participation % | M/WBE Overall \$ | Status |
|----|-----------------|----------------------------|------------|------------------------|-------------------------------|------------------|--------------------------------------------|
| 3 | \$355,000.00 | Other Services | 23.80%* | 0.00% | 0.00% | \$0.00 | Does not meet the Goal Previous BID Policy |
| 5 | \$3,000,000.00 | Construction | 32.00% | 32.00% | 32.00% | \$960,000.00 | Meets Goal |
| 15 | \$2,907,077.00 | Construction | 32.00% | 34.00% | 100.00% | \$2,907,077.00 | Exceeds Goal |
| 16 | \$2,856,155.00 | Construction | 32.00% | 32.21% | 100.00% | \$2,856,155.00 | Exceeds Goal |
| 17 | \$3,132,382.00 | Construction | 32.00% | 34.00% | 100.00% | \$3,132,382.00 | Exceeds Goal |
| 18 | \$3,857,710.00 | Construction | 32.00% | 40.00% | 100.00% | \$3,857,710.00 | Exceeds Goal |
| 19 | \$4,944,247.99 | Construction | 32.00% | 32.25% | 32.25% | \$1,594,329.97 | Exceeds Goal |
| 20 | \$451,852.50 | Architecture & Engineering | 34.00% | 34.00% | 34.00% | \$153,629.85 | Meets Goal |
| 21 | \$948,242.50 | Architecture & Engineering | 34.00% | 34.00% | 100.00% | \$948,242.50 | Exceeds Goal |

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PAGE 2 of 5

| # | Contract Amount | Procurement Category | M/WBE Goal | M/WBE Subcontracting % | M/WBE Overall Participation % | M/WBE Overall \$ | Status |
|----|-----------------|----------------------------|------------|------------------------|-------------------------------|------------------|-------------------------------------------------------------------------------|
| 22 | \$450,345.00 | Architecture & Engineering | 34.00% | 34.00% | 34.00% | \$153,117.30 | Meets Goal |
| 25 | \$206,000.00 | Architecture & Engineering | 17.00%** | 23.25% | 23.25% | \$47,895.00 | Exceeds DBE Goal |
| 26 | \$316,920.00 | Architecture & Engineering | 17.00%** | 24.66% | 24.66% | \$78,140.00 | Exceeds DBE Goal |
| 27 | \$303,000.00 | Architecture & Engineering | 17.00%** | 11.60% | 11.60% | \$35,148.00 | Does not meet DBE Goal |
| 48 | \$537,540.00 | Other Services | N/A | N/A | N/A | N/A | M/WBE N/A CO-OP |
| 49 | \$1,066,997.22 | Goods | 32.00% | 0.00% | 0.00% | \$0.00 | Does not meet the Goal; Item is RFB. Lowest responsible bidders were selected |
| 50 | \$231,440.00 | Other Services | N/A | N/A | N/A | N/A | M/WBE N/A Other Services |
| 51 | \$1,442,500.00 | Other Services | N/A | N/A | N/A | N/A | M/WBE N/A Other Services |
| 52 | \$267,300.00 | Other Services | N/A | N/A | N/A | N/A | M/WBE N/A CO-OP Prime is WBE |
| 53 | \$138,146.14 | Goods | N/A | N/A | N/A | N/A | M/WBE N/A CO-OP |
| 54 | \$150,218.25 | Goods | N/A | N/A | N/A | N/A | M/WBE N/A CO-OP |
| 55 | \$148,791.54 | Goods | N/A | N/A | N/A | N/A | M/WBE N/A CO-OP |
| 56 | \$220,350.00 | Other Services | N/A | N/A | N/A | N/A | M/WBE N/A Other Services |
| 57 | \$300,000.00 | Revenue | N/A | N/A | N/A | N/A | M/WBE N/A Revenue |
| 58 | \$4,241,512.20 | Other Services | 23.08%* | 0.00% | \$4,241,512.20 | \$4,241,512.20 | Does not meet the Goal Previous BID Policy |
| 59 | \$2,475,506.28 | Other Services | 23.80%* | 0.00% | 0.00% | \$0.00 | Does not meet the Goal Previous BID Policy |
| 60 | \$144,127.00 | Construction | 32.00% | 10.71% | 68.64% | \$98,930.00 | Does not meet the Goal Prime is MBE |

| # | Contract Amount | Procurement Category | M/WBE Goal | M/WBE Subcontracting % | M/WBE Overall Participation % | M/WBE Overall \$ | Status |
|----|-----------------|----------------------------|------------|------------------------|-------------------------------|------------------|-----------------------------------------------------------------------------|
| 61 | \$257,845.10 | Construction | 32.00% | 23.99% | 23.99% | \$61,857.03 | Does not meet the Goal. |
| 66 | \$1,097,365.00 | Architecture & Engineering | 34.00% | 34.07% | 34.07% | \$373,840.00 | Exceeds Goal |
| 67 | \$2,097,576.08 | Construction | 32.00% | 4.65% | 4.65% | \$97,534.24 | Does not meet the Goal |
| 68 | \$525,021.11 | Construction | 32.00% | 0.00% | 50.11% | \$453,427.28 | Does not meet the Goal; Prime is MBE |
| 69 | \$15,617,508.50 | Construction | 32.00% | 22.52% | 22.52% | \$3,517,497.68 | Does not meet the Goal; Item is RFB. Lowest responsible bidder was selected |
| 70 | \$384,940.00 | Architecture & Engineering | 34.00% | 34.00% | 34.00% | \$130,880.00 | Meets Goal |

*This item reflects the previous BID Policy goal.

**This item has a DBE goal.

The following items do not meet the M/WBE goal, but comply with the BID Policy:

Agenda Item No. 3 Authorize Supplemental Agreement No. 3 to the service contract with ProDIGIQ, Inc. to exercise the second of two, three-year renewal options to provide integration of a lease management system for the Department of Public Works. Award amount will not exceed \$355,000.00 which raises the total contract from \$747,800.00 to \$1,102,800.00. This contract began in 2015 and ProDIGIQ, Inc. has provided the electronic monitoring system and maintenance since 2015.

Agenda Item No. 27 Authorize a three-year professional services contract for the geometric design of two signalized intersections at Loop 12/Walton Walker Boulevard and Country Creek Drive and South Zang Boulevard and West Saner Avenue, and other related tasks to HDR Engineering Inc. This item is federally funded with the DBE goal. Two DBE firms are subcontracted to participate.

Agenda Item No. 49 Authorize a three-year master agreement for the purchase of swimming pool, fountain and disinfecting chemicals, and supplies from Leslie's Poolmart, Inc., Sunbelt Pools, Inc., Chemrite Incorporated for the Park & Recreation Department. Award amount is estimated at \$1,066,997.22. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected.

Agenda Item No. 58 Authorize Supplemental Agreement No. 5 to exercise the third of three, one-year renewal options, to the service contract with GTS Technology Solutions, Inc. for helpdesk and desktop support services for the Department of Information Technology Services. Award amount will not exceed \$4,241,512.20. This contract began

in 2019 and GTS Technology has provided the desktop support services since 2019 and the prime is a WBE.

Agenda Item No. 59 Authorize Supplemental Agreement No. 14 to exercise the second of three one-year renewal options to the service contract with SBC Global Services, Inc. dba AT&T Global Services for continuous maintenance and support to the City's 9-1-1 telephone system infrastructure. Award amount will not exceed \$2,475,506.28. This contract began in 2017 and AT&T Global Services has provided the desktop support services since 2017.

Agenda Item No. 60 Authorize a construction services contract for the Anderson Bonner Park New Playground Project to Alpha Omega Professional Services Group LLC. Award amount will not exceed \$144,127.00. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected. Two M/WBE firms are subcontracted for participation in this project. The prime vendor is also a MBE firm.

Agenda Item No. 61 Authorize a construction services contract for the replacement of existing stone pavers at Main Street Garden Plaza Paving Project located at 1902 Main Street - Marshal Renee Construction Companies, LLC, only bidder - Not to exceed \$257,845.10 - Financing: Park and Recreation Facilities Fund (2006 General Obligation Bond Fund) (\$136,600.02) and General Fund (\$121,245.08). Only one bidder responded, and one M/WBE firm is subcontracted for participation in this project at 23.99%.

Agenda Item No. 67 Authorize an increase in the construction services contract with Thalle Construction Company, Inc. for additional work associated with the installation of the Lower East Bank Wastewater Main Interceptor on Riverfront Boulevard (list attached to the Agenda Information Sheet) - Not to exceed \$2,097,576.08, from \$30,393,551.50 to \$32,491,127.58 - Financing: Wastewater Construction Fund (\$1,500,000.00) and Wastewater Capital Improvement F Fund (\$597,576.08). On this contract increase, there are two M/WBE firms at 4.65%.

Agenda Item No. 68 Authorize an increase in the construction services contract with BAR Constructors, Inc. for additional work associated with residuals handling improvements at the East Side Water Treatment Plant. The increase amount will not exceed \$525,021.11 and the total contract will increase from \$27,335,500.00 to \$27,860,521.11. The prime contractor is an MBE firm.

Agenda Item No. 69 Authorize a construction services contract with SYB Construction Co., Inc. for the installation of erosion control and storm drainage improvements at nine locations. Award amount will not exceed \$15,617,508.50. The Request for Bid method of procurement resulted in the lowest responsive bidder being selected. The M/WBE participation is at 22.52% with five subcontractors.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 34 prime contractors considered in this agenda. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

| Vendor | Local | | Non-Local | | Total |
|------------------|-------|--------|-----------|--------|-----------|
| Prime | 19 | 55.88% | 15 | 44.12% | 34 |
| M/WBE Sub | 25 | 60.98% | 16 | 39.02% | 41 |

Please feel free to contact me or Joyce Williams, Director of the Small Business Center, if you have any questions or should you require additional information.



Kimberly Bizor Tolbert
 Deputy City Manager

- c: T.C. Broadnax, City Manager
- Tammy Palomino, Interim City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Jon Fortune, Deputy City Manager
- Majed A. Al-Ghafry, Assistant City Manager
- M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
- Dr. Robert Perez, Assistant City Manager
- Carl Simpson, Assistant City Manager
- Jack Ireland, Chief Financial Officer
- Genesis D. Gavino, Chief of Staff to the City Manager
- Directors and Assistant Directors



M/WBE Agenda Item Matrix
August 09, 2023 City Council Agenda

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------|
| 23-1923 3 | \$355,000.00 | Other Services | 23.80%* |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 0.00% | This Item 0.00% | \$0.00 |
| Subject: | Authorize Supplemental Agreement No. 3 to the service contract with ProDIGIQ, Inc. to exercise the second of two, three-year renewal options to provide integration of a lease management system for the Department of Public Works - Not to exceed \$355,000.00, from \$747,800.00 to \$1,102,800.00 - Financing: Aviation Fund (\$195,000.00) and General Fund (\$160,000.00) | | |
| *This item reflects previous Business Inclusion and Development Policy M/WBE goal. | | | |
| This contract does not meet the M/WBE goal. | | | |
| Supplemental #3 - 0.00% - Overall MWBE participation | | | |
| This Item – 0.00% MWBE participation | | | |
| ProDIGIQ, Inc. – Non-Local; Workforce - 0.00% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------|
| 23-1940 5 | \$3,000,000.00 | Construction | 32.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 32.00% | 32.00% | \$960,000.00 |
| Subject: | Authorize (1) an Interlocal Agreement with Dallas County for supportive housing for persons experiencing homelessness as part of a cost share agreement between the City of Dallas and Dallas County for the St. Jude Center - Vantage Point located at 9019 Vantage Point Drive Dallas, Texas 75243; and (2) the establishment of appropriations in an amount not to exceed \$3,000,000.00 in the Mixed Income Housing Development Bonus Fund - Not to exceed \$3,000,000.00 - Financing Mixed Income Housing Development Bonus Fund | | |
| This contract meets the M/WBE goal. | | | |
| St. Jude, Inc. - Local; Workforce - 0.00% Local | | | |



M/WBE Agenda Item Matrix
August 09, 2023 City Council Agenda

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------|
| 23-1198 15 | \$2,907,077.00 | Construction | 32.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 34.00% | 100.00% HM, WF, | \$2,907,077.00 |
| Subject: | Authorize a construction services contract for the construction of Alley Reconstruction Group 17-4001 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of three - Not to exceed \$2,907,077.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$2,412,502.00), Water Capital Improvement F Fund (\$68,060.00), Water Construction Fund (\$1,780.00), Wastewater Capital Improvement G Fund (\$392,860.00), and Wastewater Construction Fund (\$31,875.00) | | |
| This contract exceeds the M/WBE goal. | | | |
| Estrada Concrete Company LLC, Non-Local, 66.00% - GC Texas SWPPP, Local, WF, 1.00% - SWPPP RC Paving Inc, Local, HM, 5.00% - Flatwork Estrada Redimix Concrete, Local, HM, 28.00% - Concrete Supplier Estrada Concrete Company, LLC– Non-local; Workforce – 73.00% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------|
| 23-1577 16 | \$2,856,155.00 | Construction | 32.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 32.21% | 100.00% BM, HM, WF | \$2,856,155.00 |
| Subject: | Authorize a construction services contract for the construction of Alley Reconstruction Group 17-6003 - (list attached to the Agenda Information Sheet) - Aushill Construction, LLC, lowest responsible bidder of three - Not to exceed \$2,856,155.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$1,955,035.00), Wastewater Capital Improvement G Fund (\$479,320.00), Wastewater Construction Fund (\$418,300.00), and Water Construction Fund (\$3,500.00) | | |
| This contract exceeds the M/WBE goal. | | | |
| Aushill Construction LLC, BM, Non-Local, 67.79% - Utility, Concrete (Prime Contractor) JRB Pipeline, HM, Local, 23.46 – Utility Big D Concrete, Local, WF, 8.75% - Concrete Supplier Aushill Construction LLC– Non-local; Workforce – 65.00% Local | | | |



M/WBE Agenda Item Matrix
August 09, 2023 City Council Agenda

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------------------------|
| 23-1171 17 | \$3,132,382.00 | Construction | 32.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 34.00% | 100.00% WF, HM | \$3,132,382.00 |
| Subject: | Authorize a construction services contract for the construction of the Street Reconstruction Group 17-1104 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of two - Not to exceed \$3,132,382.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$2,194,055.50), Water Capital Improvement F Fund (\$140,726.50), Water Construction Fund (\$663,900.00), Wastewater Capital Improvement G Fund (\$127,700.00), and Wastewater Construction Fund (\$6,000.00) | | |
| This contract exceeds the M/WBE goal. | | | |
| Estrada Concrete Company LLC, Non-Local, 66.00% - GC Texas SWPPP, Local, WF, 1.00% - SWPPP RC Paving Inc, Local, HM, 6.00% - Flatwork Estrada Redimix Concrete, Local, HM, 27.00% - Concrete Supplier Estrada Concrete Company, LLC- Non-local; Workforce – 73.00% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------------------------|
| 23-1251 18 | \$3,857,710.00 | Construction | 32.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 40.00% | 100.00% WF, HM | \$3,857,710.00 |
| Subject: | Authorize a construction services contract for the construction of Street Reconstruction Group 17-6004 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of four - Not to exceed \$3,857,710.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$2,486,433.00), Water Capital Improvement F Fund (\$843,264.00), Water Construction Fund (\$49,750.00), Wastewater Capital Improvement G Fund (\$449,863.00), and Wastewater Construction Fund (\$28,400.00) | | |
| This contract exceeds the M/WBE goal. | | | |
| Estrada Concrete Company LLC, Non – Local, 60.00% - GC Texas SWPPP, Local, WF, 4.00% - SWPPP RC Paving Inc, Local, HM, 8.00% - Flatwork Estrada Redimix Concrete, Local, HM, 28.00% - Concrete Supplier Estrada Concrete Company, LLC- Non-local; Workforce – 73.00% Local | | | |



M/WBE Agenda Item Matrix
August 09, 2023 City Council Agenda

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------------------------|
| 23-1383 19 | \$4,944,247.99 | Construction | 32.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 32.25% | 32.25% HM, HF, WF, HM | \$1,594,329.97 |
| Subject: | Authorize a construction services contract for the construction of a street reconstruction thoroughfare project on Webb Chapel Road from Silverton Drive to Northaven Road - DDM Construction Corporation, lowest responsible bidder of six - Not to exceed \$4,944,247.99 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$4,547,400.90), Water Capital Improvement F Fund (\$126,000.00), Water Construction Fund (\$265,147.09), and Wastewater Construction Fund (\$5,700.00) | | |
| This contract exceeds the M/WBE goal. | | | |
| Portillo & Sons, Local, HM, 2.53% - Trucking Reliable Concrete Cutting, Non-Local, HM, 1.65% - Saw & Seal IMT, Local, HF, 26.18% - Storm & Concrete Structural C Green Scaping, Non-Local, HF, 0.54% - Landscape & Irrigation Buyers Barricades, Non-Local, WF, 1.19% - Traffic Control TreeNewal, Non-Local, HM, 0.16% _ Tree Removal DDM Construction Corporation – Local; Workforce – 3.80% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------------------------------|
| 23-1640 20 | \$451,852.50 | Architecture & Engineering | 34.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 34.00% | This Item 34.00% BM | \$153,629.85 |
| Subject: | Authorize Supplemental Agreement No. 1 to the professional services contract with Alpha Testing LLC to provide additional funding to complete the construction materials testing services for the projects scheduled for the 2023 Annual Street Maintenance Project - Not to exceed \$451,852.50, from \$49,930.00 to \$501,782.50 - Financing: Street and Alley Improvement Fund | | |
| This contract meets the M/WBE goal. | | | |
| Change Order No 1 – 34.00% Overall MWBE Participation Project Management Associates, Local, BM, 34.00% - CMT Services This Item – 34.00% - MWBE Participation Project Management Associates, Local, BM, 34.00% - CMT Services Alpha Testing LLC – Local; Workforce – 56.07% Local | | | |



M/WBE Agenda Item Matrix
August 09, 2023 City Council Agenda

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------------------------|
| 23-1733 21 | \$948,242.50 | Architecture & Engineering | 34.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 34.00% | This Item 100.00% BM, PM | \$948,242.50 |
| Subject: | Authorize Supplemental Agreement No. 1 to the professional services contract with HVJ North Texas - Chelliah Consultants, Inc. to provide additional funding to complete the construction materials testing services for the projects scheduled for the 2023 Annual Street Resurfacing Project - Not to exceed \$948,242.50, from \$48,982.50 to \$997,225.00 - Financing: Street and Transportation (A) Improvement Fund | | |
| This contract exceeds the M/WBE goal. | | | |
| Change Order No 1 – 100.00% Overall MWBE Participation | | | |
| HVJ North Texas – Chelliah Consultants Inc, Local, PM, 66.00% - Construction Materials Testing TSIT Engineering & Consulting LLC, Local, BM, 34.00% - Construction Materials Support | | | |
| This Item – 100.00% - MWBE Participation | | | |
| HVJ North Texas – Chelliah Consultants Inc, Local, PM, 66.00% - Construction Materials Testing TSIT Engineering & Consulting LLC, Local, BM, 34.00% - Construction Materials Support | | | |
| HVJ North Texas – Chelliah Consultants, Inc – Local; Workforce – 26.31% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|---------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------------------------------|
| 23-1689 22 | \$450,345.00 | Architecture & Engineering | 34.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 34.00% | This Item 34.00% BM | \$153,117.30 |
| Subject: | Authorize Supplemental Agreement No. 1 to the professional services contract with Raba Kistner, Inc. to provide additional funding to complete the construction materials testing services for the projects scheduled for the 2023 Annual Street Maintenance Project - Not to exceed \$450,345.00, from \$49,987.50 to \$500,332.50 - Financing: Street and Transportation Improvement Fund | | |
| This contract meets the M/WBE goal. | | | |
| Change Order No. 1 – 34.00% Overall MWBE Participation | | | |
| TSIT Engineering, Local, BM, 34.00% - Material Testing | | | |
| This Item – 34.00% MWBE Participation | | | |
| TSIT Engineering, Local, BM, 34.00% - Material Testing | | | |
| Raba Kistner, Inc– Local; Workforce – 12.00% Local | | | |



M/WBE Agenda Item Matrix
August 09, 2023 City Council Agenda

| Agenda Item # | Contract Amount | Procurement Category | DBE Goal |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------|
| 23-1475 25 | \$206,000.00 | Architecture & Engineering | 17.00% |
| | DBE Subcontracting % | DBE Overall % | DBE Overall Participation \$ |
| | 23.25% | 23.25% WF, HM | \$47,895.00 |
| Subject: | Authorize a professional engineering services contract with Freese and Nichols, Inc. to provide a traffic corridor study for Malcolm X Boulevard from Elsie Faye Heggins Street to Martin Luther King Jr. Boulevard - Not to exceed \$206,000.00 - Financing: General Fund (\$67,750.00) and Coronavirus State and Local Fiscal Recovery Fund (\$138,250.00) | | |
| This contract exceeds the DBE goal. | | | |
| Maldonado Burkett, Non-Local, HM, 19.72% - Traffic Operations | | | |
| Gram Traffic North Texas, Inc., Non-Local, WF, 3.53% - Traffic Data Collection | | | |
| Freese and Nichols, Inc. - Local; Workforce - 37.08% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | DBE Goal |
|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------|
| 23-1474 26 | \$316,920.00 | Architecture & Engineering | 17.00% |
| | DBE Subcontracting % | DBE Overall % | DBE Overall Participation \$ |
| | 24.66% | 24.66% WF | \$78,140.00 |
| Subject: | Authorize a professional engineering services contract with Lee Engineering, LLC to provide two traffic corridor studies for Abrams Road from Northwest Highway to Richmond Avenue and Esperanza Road from Spring Valley Road to North Central Expressway Southbound Service Road - Not to exceed \$316,920.00 - Financing: General Fund (\$104,583.60) and Coronavirus State and Local Fiscal Recovery Fund (\$212,336.40) | | |
| This contract exceeds the DBE goal. | | | |
| Gram Traffic North Texas, Inc., Non-Local, WF, 24.66% - Data Collection | | | |
| Lee Engineering, LLC – Local; Workforce – 6.67% Local | | | |



M/WBE Agenda Item Matrix
August 09, 2023 City Council Agenda

| Agenda Item # | Contract Amount | Procurement Category | DBE Goal |
|--------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------------|
| 23-1751 27 | \$303,000.00 | Architecture & Engineering | 17.00% |
| | DBE Subcontracting % | DBE Overall % | DBE Overall Participation \$ |
| | 11.60% | 11.60% PM, WF | \$35,148.00 |
| Subject: | Authorize a three-year professional services contract for the geometric design of two signalized intersections at Loop 12/Walton Walker Boulevard and Country Creek Drive and South Zang Boulevard and West Saner Avenue, and other related tasks - HDR Engineering Inc., most highly qualified proposer of four - Not to exceed \$303,763.00 - Financing: Coronavirus State and Local Fiscal Recovery Fund | | |
| This item does not meet the DBE goal. | | | |
| ARS Engineers, Inc., Local, PM 10.52% - Surveying | | | |
| Gram Traffic North Texas, Inc., Non-Local, WF, 1.08% - Traffic Data Collection | | | |
| HDR Engineering, Inc. – Local; Workforce – 24.72% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|-----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------|
| 23-740 48 | \$537,540.00 | Other Services | N/A |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | N/A | N/A | N/A |
| Subject: | Authorize a three-year cooperative purchasing agreement for the lease and/or purchase of portable office buildings for the Park & Recreation Department with Ramtech Building Systems, Inc. through The Local Government Purchasing Cooperative (Buyboard) agreement - Not to exceed \$537,540 - Financing: General Fund (subject to annual appropriations) | | |
| The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements. | | | |
| Ramtech Building Systems, Inc. – Local; Workforce – 0.00% Local | | | |



M/WBE Agenda Item Matrix
August 09, 2023 City Council Agenda

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------------------------|
| 23-1871 49 | \$1,066,997.22 | Goods | 32.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 0.00% | 0.00% | \$0.00 |
| Subject: | Authorize a three-year master agreement for the purchase of swimming pool, fountain and disinfecting chemicals, and supplies for the Park & Recreation Department - Leslie's Poolmart, Inc. in the estimated amount of \$733,465.73, Sunbelt Pools, Inc. in the estimated amount of \$257,232.49, and Chemrite Incorporated in the estimated amount of \$76,299.00, lowest responsible bidders of four - Total estimated amount of \$1,066,997.22 - Financing: General Fund (\$931,897.51) and Dallas Water Utilities Fund (\$135,099.71) | | |
| The Request for Bid method of procurement resulted in the lowest responsive bidders being selected. | | | |
| Sunbelt Pools, Inc.– Local; Workforce – 0.00% Local Leslie's Poolmart, Inc. – Non-local; Workforce – 0.00% Local Chemrite, Incorporated– Non-local; Workforce – 0.00% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------------------------|
| 23-1870 50 | \$231,440.00 | Other Services | N/A |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | N/A | N/A | N/A |
| Subject: | Authorize a three-year service contract for a physical records inventory management software solution for the City Secretary's Office - Gimmel, LLC, most advantageous proposer of five - Not to exceed \$231,440 - Financing: Information Technology Equipment Fund (subject to annual appropriations) | | |
| This item is Other Services which does not have an availability and disparity participation goal. | | | |
| Gimmel, LLC– Non-local; Workforce – 0.00% Local | | | |



M/WBE Agenda Item Matrix
August 09, 2023 City Council Agenda

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------|
| 23-1864 51 | \$1,442,500.00 | Other Services | N/A |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | N/A | N/A | N/A |
| Subject: | Authorize a three-year service price agreement for fire apparatus and heavy equipment rental for the Fire-Rescue Department - Siddons-Martin Emergency Group, LLC, only bidder - Estimated amount of \$1,442,500 - Financing: General Fund (subject to annual appropriations) | | |
| This item is Other Services which does not have an availability and disparity participation goal. | | | |
| Siddons-Martin Emergency Group, LLC. – Non-local; Workforce – 1.80% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------|
| 23-1867 52 | \$267,300.00 | Other Services | N/A |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | N/A | N/A | N/A |
| Subject: | Authorize the purchase and installation of a replacement sound and display system for the alpha conference room for the Department of Aviation with Digital Resources, Inc. through The Local Government Purchasing Cooperative (BuyBoard) agreement - Not to exceed \$267,300 - Financing: Aviation Fund | | |
| This Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements; however, the prime contractor is a certified M/WBE. | | | |
| Digital Resources, Inc., Non-Local, WF, 100.00% - Replacement Sound and Display System (Prime Contractor) | | | |
| Digital Resources, Inc. – Non–Local; Workforce – 0.00% Local | | | |



M/WBE Agenda Item Matrix
August 09, 2023 City Council Agenda

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|-----------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------|
| 23-1865 53 | \$138,146.14 | Goods | N/A |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | N/A | N/A | N/A |
| Subject: | Authorize the purchase of a diesel sweeper for the Water Utilities Department with Pollock Investments, Inc. dba Pollock Paper Distributors through The Local Government Purchasing Cooperative (BuyBoard) agreement - Not to exceed \$138,146.14 - Financing: Water Construction Fund | | |
| The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements. | | | |
| Pollock Investments, Inc. dba Pollock Paper Distributors – Local; Workforce – 0.00% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------|
| 23-1875 54 | \$150,218.25 | Goods | N/A |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | N/A | N/A | N/A |
| Subject: | Authorize the purchase of rifles and accessories to be utilized by the Tactical Investigations Group for the Police Department with Rules of Engagement, Tactical, LLC through The Local Government Purchasing Cooperative (BuyBoard) agreement - Not to exceed \$150,218.25 - Financing: Confiscated Monies-Federal Department of Treasury Fund | | |
| The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements. | | | |
| Rules of Engagement Tactical, LLC – Non-local; Workforce – 0.00% Local | | | |



M/WBE Agenda Item Matrix
August 09, 2023 City Council Agenda

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------|
| 23-1874 55 | \$148,791.54 | Goods | N/A |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | N/A | N/A | N/A |
| Subject: | Authorize the purchase of ten white phosphorous night vision goggles for the Police Department with SAFEWARE, Inc. through the OMNIA Partners cooperative agreement - Not to exceed \$148,791.54 - Financing: 2022 Homeland Security-Urban Area Security Initiative 23-25 Fund | | |
| The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements. | | | |
| SAFEWARE, Inc. – Non-local; Workforce – 0.00% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------|
| 23-1866 56 | \$220,350.00 | Other Services | N/A |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | N/A | N/A | N/A |
| Subject: | Authorize Supplemental Agreement No. 1 to the consulting contract and software license agreement Deloitte Consulting, LLP to add additional actuarial analysis services for both pension plans and additional consulting projects, add associated increase in funding, and extend the term to December 31, 2025 - Not to exceed \$220,350, from \$885,000 to \$1,105,350 - Financing: General Fund (subject to annual appropriations) | | |
| This item is Other Services which does not have an availability and disparity participation goal. | | | |
| Deloitte Consulting, LLP – Local; Workforce – 100.00% Local | | | |



M/WBE Agenda Item Matrix
August 09, 2023 City Council Agenda

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------|
| 23-1908 57 | \$300,000.00 | Revenue | N/A |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | N/A | N/A | N/A |
| Subject: | Authorize Supplemental Agreement No. 2 to exercise the second of five one-year renewal options with Ed Campbell Concessions Company, for the operation of food and beverage concessions, catering, and miscellaneous services at the Majestic Theatre for the Office of Arts and Culture - Estimated Annual Revenue: General Fund \$300,000 | | |
| This Business Inclusion and Development Policy does not apply to Revenue contracts. | | | |
| Ed Campbell Concessions Company - Local; Workforce – 100.00% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------|
| 23-1873 58 | \$4,241,512.20 | Other Services | 23.80%* |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 0% | This Item: 100% | \$4,241,512.20 |
| Subject: | Authorize Supplemental Agreement No. 5 to exercise the third of three, one-year renewal options, to the service contract with GTS Technology Solutions, Inc. for helpdesk and desktop support services for the Department of Information Technology Services - Not to exceed \$4,241,512.20 - Financing: Data Services Fund (subject to annual appropriations) | | |
| *This item reflects previous Business Inclusion and Development Policy M/WBE goal. | | | |
| This contract does not meet the M/WBE goal. | | | |
| Supplemental #5 - 0.00% - Overall MWBE Subcontracting participation | | | |
| GTS Technology Solutions, Inc., WF, NL, 100.00% | | | |
| This Item – 0.00% MWBE Subcontracting participation | | | |
| GTS Technology Solutions, Inc.– Non-local; Workforce – 48.97% Local | | | |



M/WBE Agenda Item Matrix
August 09, 2023 City Council Agenda

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------|
| 23-1869 59 | \$2,475,506.28 | Other Services | 23.80%* |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 0.00% | 0.00% | \$0.00 |
| Subject: | Authorize Supplemental Agreement No. 14 to exercise the second of three one-year renewal options to the service contract with SBC Global Services, Inc. dba AT&T Global Services for continuous maintenance and support to the City's 9-1-1 telephone system infrastructure - Not to exceed \$2,475,506.28 - Financing: 9-1-1 System Operations Fund (subject to annual appropriations) | | |
| This contract does not meet the M/WBE goal. | | | |
| SBC Global Services, Inc., dba AT&T Global Services– Local; Workforce – 0.00% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------|
| 23-1764 60 | \$144,127.00 | Construction | 32.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 10.71% WF | 68.64% WF, BM | \$98,930.00 |
| Subject: | Authorize a construction services contract for the Anderson Bonner Park New Playground Project located at 12000 Park Central Drive - Alpha Omega Professional Services Group LLC, lowest responsible bidder of two - Not to exceed \$144,127.00 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Funds) | | |
| This contract does not meet the M/WBE goal, however, the prime is MBE. | | | |
| Alpha Omega Professional Services Group LLC, BM, Local, 57.94% - Concrete, Sod, (Prime Contractor) CowTown RediMix, WF, Non-local, 7.63% – Ready Mix Concrete Terradyne Group, WF, Non-local, 3.07% – Landscaping Alpha Omega Professional Services Group LLC – Local; Workforce – 89.19% Local | | | |



M/WBE Agenda Item Matrix
August 09, 2023 City Council Agenda

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------|
| 23-1914 61 | \$257,845.10 | Construction | 32.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 23.99% | 23.99% HM | \$61,857.03 |
| Subject: | Authorize a construction services contract for the replacement of existing stone pavers at Main Street Garden Plaza Paving Project located at 1902 Main Street - Marshal Renee Construction Companies, LLC, only bidder - Not to exceed \$257,845.10 - Financing: Park and Recreation Facilities Fund (2006 General Obligation Bond Fund) (\$136,600.02) and General Fund (\$121,245.08) | | |
| This contract does not meet the M/WBE goal. | | | |
| A&A Construction, HM, Non-local, 23.99% - Unit Pavers Removal | | | |
| Marshal Renee Construction Companies, LLC – Local; Workforce – 23.95% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------------------------------|
| 23-1736 66 | \$1,097,365.00 | Architecture & Engineering | 34.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 34.07% | 34.07% PM, HM, HF | \$373,840.00 |
| Subject: | Authorize a professional services contract with Pacheco Koch Consulting Engineers, LLC to provide engineering services for storm drainage system and erosion control improvements at three locations (list attached to the Agenda Information Sheet) - Not to exceed \$1,097,365.00 - Financing: Storm Drainage Management Capital Construction Fund | | |
| This contract exceeds the M/WBE goal. | | | |
| Lim & Associates Inc, Local, PM, 22.81% - Survey | | | |
| JRB Engineering LLC, Local, HM, 5.82% - Geotechnical | | | |
| The Rios Group Inc, Local, HF, 3.40% - Subsurface Utility Engineering | | | |
| Integrated Environmental Solutions Inc, Non-Local, WF, 2.04% - Environmental | | | |
| Pacheco Koch Consulting Engineers, LLC– Local; Workforce – 5.13% Local | | | |



M/WBE Agenda Item Matrix
August 09, 2023 City Council Agenda

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|
| 23-1292 67 | \$2,097,576.08 | Construction | 32.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 4.65% | This Item 4.65% WF, BM | \$97,534.24 |
| Subject: | Authorize an increase in the construction services contract with Thalle Construction Company, Inc. for additional work associated with the installation of the Lower East Bank Wastewater Main Interceptor on Riverfront Boulevard (list attached to the Agenda Information Sheet) - Not to exceed \$2,097,576.08, from \$30,393,551.50 to \$32,491,127.58 - Financing: Wastewater Construction Fund (\$1,500,000.00) and Wastewater Capital Improvement F Fund (\$597,576.08) | | |
| This contract does not meet the M/WBE goal | | | |
| Change Order No. 1 – 10.22% Overall MWBE participation | | | |
| SB Fleetlube, Non-Local, WF, 3.00% - Fuel Cowtown Redi Mix, Local, WF, 5.28% - Concrete Ortega Land, Non-Local, HM, 0.01% - Tree Removal Magnum Man Holes, Local, WF, 0.43% - Man Hole Coating AEA Transportation, Local, HM, 0.69% - Trucking Viking Fence, Non-Local, HM, 0.04% - Toilets Guaranteed Hydro, Non-Local, 0.01% - Seeding/Sod Hallmark Hose Org, Inc, Local, HF, 0.35% - Pipe HD Waste, Local, HF, 0.08% - Site Dumpster D.E.E.R. Trucking, Non-Local, 0.02% - Trucking Partnering for Success, Local, WF, 0.03% - Partnering Bid D Concrete, Local, WF, 0.28% - Trucking | | | |
| This Item – 4.65% MWBE participation | | | |
| Big D Concrete Inc, Local, WF, 4.40% - Trucking D.E.E.R. Trucking LLC, Non-Local, 0.24% - Trucking | | | |
| Thalle Construction Company, Inc- Non-local; Workforce – 4.30% Local | | | |



M/WBE Agenda Item Matrix
August 09, 2023 City Council Agenda

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------|
| 23-1479 68 | \$525,021.11 | Construction | 32.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 0.00% | This Item 86.36% HM, WF | \$453,427.28 |
| Subject: | Authorize an increase in the construction services contract with BAR Constructors, Inc. for additional work associated with residuals handling improvements at the East Side Water Treatment Plant - Not to exceed \$525,021.11, from \$27,335,500.00 to \$27,860,521.11 - Financing: Water Construction Fund | | |
| This contract does not meet the M/WBE goal, but prime is MBE. | | | |
| Change Order No. 1 – 50.11% Overall MWBE participation | | | |
| BAR Constructors Inc, L, HM, 49.84% - GC K & A Steel LLC, L, WF, 0.27% - Rebar Installation | | | |
| This Item - 86.36% - MWBE participation | | | |
| BAR Constructors Inc, L, HM, 86.36% - GC | | | |
| BAR Constructors Inc – Local; Workforce – 35.25% Local | | | |

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------------------------|
| 23-1740 69 | \$15,617,508.50 | Construction | 32.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 22.52% | 22.52% HM, WF | \$3,517,497.68 |
| Subject: | Authorize a construction services contract for the installation of erosion control and storm drainage improvements at nine locations (list attached to the Agenda Information Sheet) - SYB Construction Co., Inc., lowest responsible bidder of three - Not to exceed \$15,617,508.50 - Financing: Flood Control (D) (2017 General Obligation Bond Funds) (\$7,572,978.00), Flood Protection and Storm Drainage Facilities (2006 General Obligation Bond Funds) (\$2,015,240.00), Storm Drainage Management Capital Construction Fund (\$851,901.00), Wastewater Construction Fund (\$2,540,940.96), Water Construction Fund (\$1,487,225.18), and Water Capital Improvement F Fund (\$1,149,223.36) | | |
| The Request for Bid Method of procurement resulted in the lowest responsive bidder being selected. | | | |
| JT's Asphalt & Concrete, Local, HM, 4.80% - Asphalt Paving HZ Paving Construction LLC, Non-Local, HM, 1.60% - Concrete Paving Britton Meter Supply, Non-Local, WF, 5.76% - Pipe Material Supply LKT & Associates LLC, Non-Local, WF, 7.80% - Storm Drain Pipe & WWMH Supplier Ricochet Fuel Distributors, Non-Local, WF, 2.56% - Fuel Supplier | | | |
| SYB Construction Co Inc– Local; Workforce – 30.71% Local | | | |



M/WBE Agenda Item Matrix
August 09, 2023 City Council Agenda

| Agenda Item # | Contract Amount | Procurement Category | M/WBE Goal |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------------------------------|
| 23-1051 70 | \$384,940.00 | Architecture & Engineering | 34.00% |
| | M/WBE Subcontracting % | M/WBE Overall % | M/WBE Overall Participation \$ |
| | 34.00% | This Item 34.00% PM | \$130,880.00 |
| Subject: | Authorize Supplemental Agreement No. 2 to the professional services contract with Quiddity Engineering, LLC dba Jones & Carter, Inc. for the design of water and wastewater main replacements and adjustments associated with storm drainage improvements at two locations - Not to exceed \$384,940.00, from \$898,924.00 to \$1,283,864.00 - Financing: Wastewater Capital Improvement G Fund (\$201,715.00) and Water Capital Improvement F Fund (\$183,225.00) | | |
| This contract meets the M/WBE goal. | | | |
| Supplemental Agreement # 2 – 22.20% Overall MWBE participation Nathan D Maier – WF, Local, 14.00% - Topographic Survey, Structural LCA, WF, Local, 1.00% - Environmental Permitting Cox McLain, WF, Local, 0.20% - Cultural Resources Lim & Associates Inc, PM, Local, 7.00% - Topographic Survey This Item – 34.00% MWBE participation Lim & Associates Inc, PM, Local, 34.00% - Topographic Survey Quiddity Engineering LLC dba Jones & Carter, Inc – Non-local; Workforce – 74.50% Local | | | |