

DATE March 6, 2015

To Honorable Mayor and Members of the City Council

SUBJECT Park and Recreation Department Job Fair

On March 14, 2015, the Park and Recreation Department will host a Job Fair at Fair Park for fulltime, part-time and seasonal positions. Please see the attached flyer for information. We request that you post this announcement on your webpage for your constituents. You may refer them to our website at dallasparks.org for additional information.

Please let me know if you have any questions or need additional information.

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Willis C. Winters, FAIA, FAAPRA, Director Park and Recreation Department

 c: A. C. Gonzalez, City Manager Warren M.S. Ernst, City Attorney Craig D. Kinton, City Auditor Rosa A Rios, City Secretary Judge Daniel F. Solis, Administrative Judge Ryan S. Evans, First Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Mark McDaniel, Assistant City Manager Eric D. Campbell, Assistant City Manager Joey Zapata, Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Forest E. Turner, Chief Wellness Officer Jo. M. Puckett, P.E., Director, Dallas Water Utilities Sana Syed, Public Information Officer Elsa Cantu, Assistant to the City Manager

"Dallas, The City That Works: Diverse, Vibrant and Progressive."



Dallas Park & Recreation Department

9AM - 4 PM Saturday, March 14 Centennial Building at Fair Park

FREE PARKING ENTER FAIR PARK AT GATE 3

To view all positions, visit DallasCityHall.com

dallasparks.org

/dalla



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Hiring for fulltime, part-time and seasonal positions.

We hire more than 450 creative, innovative & customer service-friendly individuals each year including:

Aquatics

Waterpark/Pool Lifeguards Pool Manager Water Safety Instructor Waterpark Associate

Golf Services

Seasonal Maintenance Worker

Facility Services

Carpenter Electrician Equipment Operator Mechanic Pool Mechanic Masonry Carpenter Plumber Welder Trades Helper

Park Maintenance Services

Supervisor Office Assistant Crew Leader Pesticide Applicator Irrigation Technician Storekeeper Forestry Worker Laborer

Recreation Services

Recreation Assistant Summer Recreation Leader

About the Job Fair

- Job seekers must be 18 to apply. For aquatics positions, must be at least 16.
- Can apply for all City of Dallas positions
- NeoGov online application assistance provided
- Interviews conducted on-site

Skip the long lines! Apply online before March 14! Go to dallascityhall.com to view all positions and complete an online application!

Need more information? Call Dallas Park and Recreation 214.670.4100



DATE March 6, 2015

TO The Honorable Mayor and Members of the City Council

SUBJECT March 25, 2015 City Council Agenda - Boundary Adjustments with the City of Rowlett

On February 25, 2015, the City Council approved a contract for the sale of Elgin B. Robertson Park to the City of Rowlett and authorized the City Manager to enter into nine boundary adjustment agreements to bring the park area into the city limits of Rowlett. The nine boundary adjustment agreement items on the March 25, 2015 agenda are a result of this authorization. The nine boundary adjustments are necessary to place the entirety of the park property within the city limits of Rowlett in accordance with Section 43.031 of the Texas Local Government Code for a mutually agreeable municipal boundary adjustment. Should the sale of the property not be completed, both City Councils would authorize necessary actions to effect subsequent boundary adjustments to place the property back into the City of Dallas.

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Ryan S. Evans First Assistant City Manager

cc: A.C. Gonzalez, City Manager Rosa Rios, City Secretary Warren M.S. Ernst, City Attorney Judge Daniel F. Solis, Administrative Judge Municipal Court Craig D. Kinton, City Auditor Eric D. Campbell, Assistant City Manager Jill A. Jordon, P.E., Assistant City Manager Mark McDaniel, Assistant City Manager Joey Zapata, Assistant City Manager Joey Zapata, Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Sana Syed, Public Information Officer David Cossum, Director, Sustainable Development & Construction Neva Dean, Interim Assistant Director, Sustainable Development & Construction Elsa Cantu, Assistant to the City Manager – Council Office



DATE March 6, 2015

TO Honorable Mayor and Members of the City Council

SUBJECT Deaf Action Center/Martha's Vineyard Place

On March 25, 2015 the City Council will be asked to consider calling a public hearing to be held on April 22, 2015 to receive comments concerning: (1) an application with The Texas Department of Housing and Community Development (TDHCA) for 4% Housing Tax Credits (HTCs) in the approximate amount of \$4,286,460; and (2) the issuance of tax-exempt multifamily revenue bonds by the City of Dallas Housing Finance Corporation (DHFC) in an amount not to exceed \$10 Million to the Deaf Actions Center's LLC, its successors and assigns, for the purpose of constructing the Martha's Vineyard Place, a 4 story, 100 unit mixed income apartment complex, located at 3115 Crestview, including the demolition of existing structures.

Due to the spring recess, the Housing Committee will not be briefed on the project proposal until April 6, 2015, but it is important to call the public hearing on March 25 2015 in order to meet Bond Review Board and bond reservation deadlines. On February 25, 2015, the City Council approved a grant in the amount of \$2,640,720 for this project and supported the filing of a 4% HTC Application to the TDHCA. On March 3, 2015, the DHFC approved a tax-exempt bond inducement in an amount not to exceed \$10 Million. DHFC's Board also granted authority, subject to City Council approval, for DHFC to form an entity to become a General Partner (.01%) and for the DHFC to own the ground/dirt for the purpose of preserving an ad valorem tax exemption on the property. Neither the DHFC and nor its affiliates will provide any financial guaranties or incur financial liability through this action. Council will consider this item separately on April 22, 2015.

Please let me know if you have any questions.

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Ryan S. Evans First Assistant City Manager

C: A.C. Gonzalez, City Manager Warren M.S. Ernst, City Attorney Craig D. Kinton, City Auditor Rosa A. Rios, City Secretary Daniel F. Solis, Administrative Judge Eric D. Campbell, Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Mark McDaniel, Assistant City Manager Joey Zapata, Assistant City Manager Joey Zapata, Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Sana Syed, Public Information Officer Karl Zavitkovsky, Director, Office of Economic Development J. Hammond Perot, Assistant Director, Office of Economic Development Elsa Cantu, Assistant to the City Manager – Mayor & Council

DATE March 6, 2015

TO The Honorable Mayor and Members of the City Council

SUBJECT Follow-up to February 4, 2015 City Council Briefing and Budget Workshop

Below are responses to questions asked during the February 4th City Council Briefing and Budget Workshop.

Question: What projects have been implemented with assistance from Gartner?

Response: The expenses incurred with Gartner, Inc. since 2008 is \$409,939.48, with the intent to spend an additional budgeted \$100,000 for Gartner services for assistance to CIS with the development of the City of Dallas' Strategic IT Plan.

Over the past six years staff has accessed and read over 5,500 documents from Gartner. CIS has leveraged these research documents and participated in appointments via telephone and onsite with Gartner's technology advisors for advice and consultation about current vendor landscapes and leading companies. This information helps formulate decision criteria about vendor strengths and weaknesses, maturity and viability, cost outlook, and complexity. This information has helped staff to identify and select technology and service providers for CIS projects such as Mobile Device Management, Virtual Desktop, Data Center Operations, Virtual Storage Platforms, IT Governance, Smart City, Data Analytics / Big Data, Enterprise Architecture Standards, Application Technology Frameworks, Internal Service Catalog construction, Data Management, Assessment of Request for Proposals, Toolkits for RFP Development and Scoring Guidelines on a variety of different technology projects, Benchmark Assessments about internal IT Capabilities, and Disaster Recovery Planning, amongst other projects.

Overall, these documents and direct contacts with research analysts have provided staff with a better perspective of the various technology domains, helped staff better strategize and plan, and offered staff an unbiased perspective of what is in the technology market that would best fit the City's needs.

Also part of the subscription is Gartner's IT Leadership program in which Bill Finch is a participant and part of his ongoing development as the City's Chief Information Officer (CIO). As a member, Bill is assigned a dedicated executive partner, who served in the role of CIO, and who functions as a trusted coach and sounding board regarding matters of leading a technology service organization. This dedicated advisor serves as the single point of access into Gartner with decision support for challenges and issues with the information technology agenda. The advisor provides Bill access to case studies, best practice research, how-to tools and peer connections.



DATE March 6, 2015

SUBJECT Follow-up to February 4, 2015 City Council Briefing and Budget Workshop

Question: When is the contract for Gartner up for renewal?

Response: The current membership term runs from November 1, 2014 - October 31, 2015.

Question: What costs were related to the new website (www.dallascityhall.com)?

Response: For fiscal budget years 2012-13, 2013-14 and 2014-15 the total accumulated expenditures were: \$655,910 for software, hardware, training and professional services.

Question: What will be the ongoing costs related to maintaining and making fixes for the new website (www.dallascityhall.com)?

Response: We project that the annual cost for maintaining the City's Internet and Intranet websites will be \$500,000. This includes hardware maintenance, software license and maintenance with system patches and upgrades, data storage and backup. CIS Staff will be performing web design and development, database management, security, network management, ongoing optimization of the website's search engine, and assisting city departments with their technical needs in using the new web portal. This cost does not include the expense of staff time in other departments who work on content.

Question: Provide a written plan on when all pages will be converted.

Response: A number of factors need to be vetted before we can provide a detailed plan as to the additional cost and resources required to convert the remaining webpages. In conjunction with the day-today efforts of maintaining the City's new web homepage and development of a new Intranet portal, CIS will begin work with the various city departments over the next several months to determine which of the thirty plus remaining externally hosted websites will need to be converted entirely, or if only specific content on the third-party website needs to be transitioned and the third-party webpage can be turned off. CIS will be pursuing plans to establish a master agreement for technical services and support with the Microsoft SharePoint software platform that can be accessed as funding becomes available for these other website conversions.

Should you have any questions please contact Bill Finch via email or (214) 670-1890.

Jill Jordan, P.E. Assistant City Manager

c: A.C. Gonzalez, City Manager Warren M.S. Ernst, City Attorney Craig D. Kinton, City Auditor Rosa A. Rios, City Secretary Daniel F. Solis, Administrative Judge Ryan S. Evans, First Assistant City Manager Eric D. Campbell, Assistant City Manager Mark McDaniel, Assistant City Manager Joey Zapata, Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Sana Syed, Public Information Officer Elsa Cantu, Assistant to the City Manager – Mayor & Council William Finch, CIO/Director Communications & Information Systems



DATE March 6, 2015

TO Honorable Mayor and Members of the City Council

SUBJECT March 25, 2015 City Council Agenda – Newsrack Contract Extension

In June 2009, the City entered into a service contract (Contract) with The Dallas Morning News (TDMN) to provide acquisition, installation and maintenance services for multi-unit newsracks in the expanded central business district (ECBD). The contract was for a five year term and expired June 2014. The Contract provided for the acquisition, installation and maintenance of approximately 1100 newsrack units and payment to TDMN, in an amount not to exceed \$396,853. The services under the Contract included a fee of \$50 per year for each newsrack space licensed within the ECBD and paid annually to TDMN. The City financed this amount by collecting, a \$60 license fee, per space, from each publisher annually, for the privilege of using public right-of-way.

As of June 2014, TDMN has installed approximately 700 newsracks, approximately 85 foot prints are on the ground today. The City has paid \$157,450 to TDMN for the acquisition, installation and maintenance services of these newsracks. The demand for paper publications has significantly decreased over time, therefore resulting in an inventory of approximately 400 unused newsracks currently being held in storage by TDMN.

City Staff and TDMN have actively worked on a plan to ensure continued maintenance of the newsracks and implement an upgrade plan for newsracks in the ECBD. On March 25, 2015, an item will be placed on your agenda for authorization of an extention contract, to settle any disputes regarding payment terms of the Contract, to provide for TDMN to conduct an audit of the existing newsrack placements. Based on the audit TDMN will make recommendations, subject to City approval, on the necessity for repair or replacement of the worn or damaged newsracks. To the extent replacement is required, TDMN will use existing inventory of newsracks and replace worn or damaged newsracks. The City and TDMN will equally share the cost of labor associated with the upgrade plan, in an amount not to exceed \$10,000.

In addition to the amount to be paid to TDMN, the City will pay \$50 per year for each space licensed within a newsrack located in the ECBD, the annual newsrack fee, in a total amount not to exceed \$97,200. The total payment by the City to TDMN shall not exceed \$107, 200. The City will continue to separately license the newsrack spaces and collect annual license fees from the publishers, for the privilege of using public right-of-way to finance this project.

The City and TDMN will also agree that the balance owed under the Contract amount of \$396,853 is no longer owed to TDMN, as the newsrack originally contemplated were never installed or maintained and TDMN releases its claim to additional payments under the Contract.

SUBJECT March 25, 2015 City Council Agenda – Newsrack Contract Extension Page 2 of 2

Upon expiration of the extension contract, the installed newsracks shall become the property of the City.

Please contact myself or David Cossum at 670-4127 if you have any questions.

Ryan S. Evans

Ryan S. E∳ans First Assistant City Manager

c: A.C. Gonzalez, City Manager Warren M.S. Ernst, City Attorney Craig D. Kinton, City Auditor Rosa A. Rios, City Secretary Daniel F. Solis, Administrative Judge Eric D. Campbell, Assistant City Manager Jill A. Jordan, P.E., Assistant City Manager Mark McDaniel, Assistant City Manager Joey Zapata, Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Sana Syed, Public Information Officer Elsa Cantu, Assistant to the City Manager – Mayor & Council



DATE March 6, 2015

Honorable Mayor and Members of the City Council

SUBJECT Rescheduled – Dallas Streetcar Project Open House & Safety Event

Due to this week's winter weather, the Dallas Streetcar Project Open House & Safety Event (press release attached) has been rescheduled to next Thursday, March 12. The event will still be held at Methodist Hospital's Hitt Auditorium. As mentioned in a memo earlier this week, the event will basically be an opportunity for the public to hear about project facts and timelines, routes and stops, hours of operation, start of service and streetcar safety education. There will be no formal presentation; however, project representatives will be available for questions and answers.

Please feel free to contact me if you need additional information.

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Jill A. Jordan, P.E., Assistant City Manager

Attachment

c: A.C. Gonzalez, City Manager Warren M.S. Ernst, City Attorney Craig D. Kinton, City Auditor Rosa A. Rios, City Secretary Daniel F. Solis, Administrative Judge Ryan S. Evans, First Assistant City Manager Eric D. Campbell, Assistant City Manager Mark Rauscher, Interagency Transportation Administrator

Theresa O'Donnell, Chief Planning Officer Joey Zapata, Assistant City Manager Mark McDaniel, Assistant City Manager Jeanne Chipperfield, Chief Financial Officer Sana Syed, Public Information Officer Elsa Cantu, Assistant to the City Manager – Mayor & Council Rick Galceran, P.E., Director of Public Works Keith Manoy, Asst. Dir. – Planning & Neighborhood Vitality



FOR IMMEDIATE RELEASE March 5, 2015

Rescheduled: Dallas Streetcar Open House & Safety Event, March 12

DALLAS – Due to weather conditions, the Dallas Streetcar Open House & Safety Event has been rescheduled to next week on Thursday, March 12.

The City of Dallas in conjunction with North Central Texas Council of Governments, Dallas Area Rapid Transit and the Federal Transit Administration (FTA) will host an open house and safety event on Thursday, March 12 to introduce the community and area stakeholders to the Dallas Streetcar. The purpose of the event is to inform the local residents and businesses of the new, free public transit streetcar, and to educate walkers, drivers, bikers and streetcar riders about how to safely interact with the Dallas Streetcar and its environment.

WHO:	Residents, businesses, schools, Methodist Dallas Medical Center, area stakeholders, media
WHAT:	Dallas Streetcar Open House & Safety Event to share project facts and timelines, routes and stops, hours of operation, start of service and streetcar safety education. Project representa tives will be available for questions and answers. There will be no formal presentation.
WHEN:	Thursday, March 12, 2015 from 5 p.m. to 8 p.m.
WHERE:	Hitt Auditorium, Methodist Dallas Medical Center 1441 N. Beckley Ave., Dallas, TX 75203

About the Dallas Streetcar Project

In December 2010, the Federal Transit Administration (FTA) awarded a \$23 million Transportation Investment Generating Economic Recovery (TIGER) grant to support a proposed transit project to provide streetcar service from downtown Dallas to Oak Cliff.

This project is a collaborative endeavor between the City of Dallas, North Central Texas Council of Governments (NCTCOG), Dallas Area Rapid Transit (DART), and the FTA. The design builder for the Union Station to Oak Cliff Dallas Streetcar Project is the joint venture of Stacy Witbeck and Carcon Industries.

In addition to Union Station, three stops exist for the Dallas Streetcar project at the intersections of Zang/ Greenbriar, Zang/Oakenwald and Colorado/Beckley.

Media Contact: Katrina Keyes, Public Relations Director Dallas Streetcar E: kkeyes@kstrategies.com



PARA PUBLICACIÓN INMEDIATA 5 de marzo de 2015



Cambio de Fecha: El Tranvía de Dallas ofrecerá una Jornada de Puertas Abiertas y un Evento de Seguridad este 12 de marzo

DALLAS – Debido a las condiciones del clima, la Jornada de Puertas Abiertas y Evento de Seguridad del Tranvía de Dallas se realizará la próxima semana, el jueves 12 de marzo.

El Ayuntamiento de Dallas, en coordinación con el Consejo Gubernamental del Norte de Texas, el Transporte Rápido del Área de Dallas y la Administración Federal de Tránsito (FTA), ofrecerá una jornada de puertas abiertas y un evento de seguridad el jueves 5 de marzo, con el fin de presentar el Tranvía de Dallas a la comunidad y a los interesados del área. El objetivo de este evento es informar a los residentes y empresas locales sobre esta nueva opción gratuita de transporte público, y educar a los transeúntes, conductores, ciclistas y conductores del tranvía sobre la manera de interactuar de forma segura con el Tranvía de Dallas y su entorno.

QUIĖN:	Residentes, empresas, escuelas, Centro Médico Metodista de Dallas, interesados del área, medios de comunicación.
QUÉ:	Jornada de Puertas Abiertas y Evento de Seguridad del Tranvía de Dallas para compartir información sobre el proyecto, cronogramas, rutas y paradas, horas de operación, inicio del servicio, e informaciónn sobre como acceder al servicio de tranvía de manera segura. Repre sentantes de proyecto estarán disponibles para responder a preguntas del público. No habrá una presentación formal.
CUÁNDO:	Jueves, 5 de marzo de 2015 de 5 p.m. a 8 p.m.
DÓNDE:	Auditorio Hitt, Centro Médico Metodista de Dallas 1441 N. Beckley Ave., Dallas, TX 75203

Sobre el Proyecto del Tranvía de Dallas

En diciembre de 2010, la Administración Federal de Tránsito (FTA) otorgó una donación de 23 millones de dólares a la Generación de Inversiones y Recuperación Económica (TIGER) con el objetivo de apoyar la propuesta de un proyecto para brindar transporte desde el centro de Dallas hasta Oak Cliff.

Este proyecto es una iniciativa de colaboración entre el Ayuntamiento de Dallas, el Consejo Gubernamental del Norte de Texas (NCTCOG), el Transporte Rápido del Área de Texas (DART), y la FTA. El diseñador/constructor del Proyecto del Tranvía de Dallas entre Union Station y Oak Cliff es la empresa conjunta de Stacy Witbeck y Carcon Industries.

Además de la parada de Union Station, han sido planificadas tres paradas más para el Proyecto del Tranvía de Dallas, ubicadas en las intersecciones Zang/Greenbriar, Zang/Oakenwald y Colorado/Beckley.

Contacto con los Medios:

Katrina Keyes, Directora de Relaciones Públicas Tranvía de Dallas C: kkeyes@kstrategies.com T: 214-403-2583

