

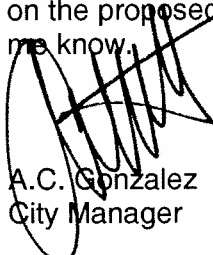
Memorandum



CITY OF DALLAS

DATE August 21, 2015
TO The Honorable Mayor and Members of the City Council
SUBJECT Response to Questions from August 11th Budget Briefing

Attached is the first set of responses to questions asked during the August 11th briefing on the proposed budget for FY 2015-16. If you have any additional questions, please let me know.



A.C. Gonzalez
City Manager

Attachment

- c: Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Ryan S. Evans, First Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
Joey Zapata, Assistant City Manager
- Mark McDaniel, Assistant City Manager
Eric Campbell, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager

1. What is the savings to citizens on their tax bill for every \$0.01 reduction of the tax rate and a reduction down to the effective tax rate?

The below table shows the impact of changing the tax rate by \$0.01 to \$0.0371 per \$100 of valuation. The third column reflects the tax bill for a \$100K home with a 20% homestead exemption (\$80,000 taxable value). The fourth column shows the impact to a \$218K home with a 20% homestead exemption (\$174K taxable value). Based on information from the appraisal districts, the average residential property with a homestead exemption in the city has a taxable value of \$174,078.

The effective tax rate as calculated by Dallas County Tax Office is \$0.7599 per \$100 valuation. This is \$0.0371 less than the proposed and current tax rate of \$0.7970. In order to reduce the proposed tax rate down to the effective tax rate, \$36.3m of expenditures would have to be decreased from the proposed budget.

		\$100K Home with Homestead Exemption (\$80K Taxable Value)	\$218K Home with Homestead Exemption (\$174K Taxable Value)
Tax Rate Change (per \$100 valuation)	Revenue Impact	Annual Tax Bill Impact	
\$0.01	\$9,786,112	\$8.00	\$17.41
\$0.02	\$19,572,225	\$16.00	\$34.82
\$0.03	\$29,358,337	\$24.00	\$52.22
\$0.0371	\$36,311,370	\$29.68	\$64.59

2. Why did the City Manager’s recommended budget not include a tax rate decrease?

The recommended budget is based on consensus feedback that the City Manager and staff heard from the City Council throughout the budget development process. The budget was developed with a focus on addressing the top priorities that the City Council indicated during the January 2015 retreat which are:

- ✓ Invest in technology
- ✓ Focus on the top three services from the citizen survey: infrastructure, code, and police
- ✓ Add funds to the Culture, Arts, Recreation, and Education Key Focus Area
- ✓ Identify efficiencies and cost reductions

In addition at the May 2015 briefing, it was indicated that staff should balance the General Fund budget assuming 6.5% growth in the property tax base, and that any General Fund revenue from growth above 6.5% should be dedicated to a new Street and Alley Improvement Fund. This was accomplished with the services of the General Fund being based on 6.5% growth. The additional growth within the General Fund, \$6.2m, is proposed to transfer to the new fund to address street and alley maintenance.

3. What is the Cost of the Center for Performance Excellence?

The budget for the Center for Performance Excellence is listed on page 142 of the budget document. FY16 General Fund budget is \$938,612 and additional resources total \$306,774. Additional resources include reimbursements from Aviation, Storm water, Water, and other departments.

4. What is causing the increase in Non-Departmental spending?

The Non-Departmental budget consists of the following three services.

Tax Increment Financing (TIF) payments are listed on page 157 of the budget document. The transfer is increasing by \$5.4m as a result of the value within the TIF districts growing by approximately 13.7%. As the values increase, the City's payment into the TIF district increment funds increase.

General Obligation Commercial Paper and Master Lease Program is listed on page 158 of the budget document. This cost is increasing by \$3.2m. The City's debt service cost associated with the Master Lease program is increasing due to increased program utilization.

Non-Departmental is listed on page 159 of the budget document and is increasing by about \$0.8m. The primary increase in this service are cost associated with payment to DART for the Oak Cliff Street Car and mandatory payments associated with the Affordable Care Act.

5. What areas will be targeted for the next Neighborhood Plus areas?

Staff will work through the Quality of Life Committee to develop a process to select the next target neighborhoods. In general, staff will present criteria to identify and analyze neighborhoods. Once the Quality of Life committee approves the criteria, staff will develop a list of eligible candidate neighborhoods and make recommendations for prioritization. Quality of Life will vet those candidate neighborhoods and prioritize them for participation in the target neighborhood program.

6. How much of the growth in tax base is from new construction vs reappraisal? And how much new revenue is result of each?

The value of the property tax base in Dallas grew by \$7.1 billion from FY15 to FY16. This total growth is 7.71% from FY15 certified value to FY16 certified value. Of this, \$2.0 billion is from new construction. The growth due to new construction will provide \$16.1m revenue and the growth from reappraisal will provide \$41.1m revenue based on 100% collection.

Of the increased growth, \$987.5m is attributable to growth in the TIF districts and \$7.9m has been budgeted as an increase in the TIF transfer from the General Fund and Debt Service Fund to the TIF districts.

7. What is the FY16 revenue budget and recent year actual revenue been for Hotel Occupancy Tax (HOT) and Alcoholic Beverage Tax (ABT)?

FY16 revenue budget and recent year actual revenues for HOT and ABT are listed below. City Ordinance 27410, adopted November 19, 2008, pledges 4.718% of the 7% HOT rate (or 67.4% of collections), as well as KBHCCD operating revenues to the repayment of bonds. The ABT is pledged to the operation and maintenance of the Convention Center. The city currently receives an allocation of 10.7143% from a total of 14.95% assessed by the State of Texas from the ABT; however, from October 2011 through July 2013 the allocation was reduced to 8.3065%.

Fiscal Year	HOT Revenue	ABT Revenue
2010	\$32,396,913	\$7,398,071
2011	\$36,594,932	\$7,656,026
2012	\$37,950,287	\$6,757,573
2013	\$42,133,302	\$7,648,276
2014	\$46,962,104	\$10,256,222
2015 Estimate	\$50,347,510	\$10,349,712
2016 Proposed	\$54,001,830	\$10,461,346

8. Why does the budget include an increase in overtime instead of added staff to address alley enforcement and clean-up?

Neighborhood Code will use overtime to focus on alley inspections beyond normal work hours and on weekends for the flexibility of being able to maximize resources at specific times of the year instead of a smaller number of resources spread throughout the year that added staff would bring. Inspectors will issue notices of violations, annual obstruction notices, citations and referrals to Nuisance Abatement (after all enforcement options have been exhausted) to remove obstructions/vegetation. Nuisance Abatement will use contracted services for alley abatement activities. Costs associated with work performed by Nuisance Abatement contracted services will be billed to the property owner through the placement of liens.

9. What is the cause of the Sanitation residential fee increase?

The below table shows adjustments to expenses and the impact of each on the Sanitation residential collection fee from FY15 to FY16.

Item	Expense Adjustments	Fee Impact
Personnel cost (pension, health care, merits, risk)	\$1.68m	\$0.69
EBS cost increase for fleet maintenance	\$1.37m	\$0.56
1% franchise fee for street and alley maintenance	\$0.66m	\$0.27
Miscellaneous adjustments	(\$0.09m)	(\$0.04)
Total	\$3.62m	\$1.48

10. How can library services be expanded in District 4 without having to wait on the next bond program?

Several strategies are available to extend outreach or expand access to library services in identified target areas. Examples may include drop collection points at strategic locations where customers are able to use a select portion of the Library's collection, integrating the Bookmobile services to strategic locations and expanding outreach efforts to encourage community to attend existing program and/or events schedule at local branch libraries.

11. Please explain the difference in the 14,300 employees listed in the budget document versus the 12,667 headcount identified in the briefing appendix.

A briefing to full City Council addressing FTEs, positions, and headcount is scheduled for Wednesday, September 2nd. Below is initial information related to the questions asked.

The comparison of these two numbers is not an "apples-to-apples" comparison. The briefing appendix shows a historical chart with the personnel headcount for all city funds as of December 31st of each year. This information was provided by the Employees' Retirement Fund and the Police & Fire Pension System. These numbers represent the number of pension-eligible employees on a given day, December 31st. Only permanent employees are members of the City's pension plans, and the count is only for those members on the City's payroll on the date of the "snapshot", December 31st. As of December 31, 2014, there were 5,487 uniform employees and 7,180 civilian employees for a total of 12,667. July 2015 payroll data shows that the current pension-eligible headcount in July 2015 is 5,433 uniform employees and 7,260 civilian employees for a total of 12,693.

The number reflected in the budget document on page 55, references 14,300. This is the FY 2015-16 budgeted number of FTEs (full-time equivalents). This includes full-time/part-time, over-time and temporary labor FTEs that are expected to be used throughout the fiscal year. A full-time equivalent is 2,080 hours of paid employee time per year. An overtime FTE is 2,080 hours of overtime worked by employees who are paid overtime. The numbers do not include overtime hours worked by salaried (exempt) employees, since there is no additional pay for these hours.

The net change in FTE's from FY 2014-15 budget to the FY 2015-16 budget for the general, enterprise, and internal service funds is 120.3 FTE increase. This is a net of both decreases and increases. Again, FTEs include full-time, over-time, part-time, and temporary labor. The change is from 14,197.0 to 14,317.3, an increase of 120.3 or 0.85%. This comparison is for FY 2014-15 budget to FY 2015-16 proposed budget. These net increases are primarily related to increased hours at the libraries; increased hiring and civilianization in DPD; additional staffing for Animal Services; and Building Inspection staff.

A comparison of the current year estimate with the FY 2015-16 proposed budget shows an increase of 775.9 FTE. This indicates that the current year estimate is 655.6 FTE below the current year (FY 2014-15) budget. While departments may not be using their FTE count, most departments are very close to budget on the expenditure of dollars for the current year. This indicates that instead of utilizing FTEs to accomplish the work, other means such as contracts and/or contract employees were used. These savings may have also been used to address

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other line item needs to deliver services. Departments with the largest variances are listed along with the number of FTE increase from FY 2014-15 estimate to FY 2015-16 proposed budget. This primarily indicates being under-budget in FY 2014-15 for FTEs.

Code	+50.1
Fire-Rescue	+50.9
Library	+70.4
Park and Recreation	+114.4
Police	+36.3
Public Works	+23.8
Sanitation	+67.6
Streets	+32.9
Aviation	+35.1
Building Inspection	+34.2
Storm Water	+52.9
Water	+91.7
CIS	+33.0
Total listed above is 693.3 of 775.9	

Looking back to FY 2008-09, the total number of budgeted FTEs was 14,868. This total FTE comparison is more "apples-to-apples" to the FY 2015-16 proposed budget with a total FTE count of 14,317.3. The FY 2015-16 budget is 550.7 less FTE's than budgeted in FY 2008-09. It is noted that outsourcing such as the Dallas Zoo and school crossing guards have affected the City's total FTE count.

12. Provide list of positions being added by department.

A briefing to full City Council addressing FTEs, positions, and headcount is scheduled for Wednesday, September 2nd.

13. How much is included in the budget for new positions that are being added?

A briefing to full City Council addressing FTEs, positions, and headcount is scheduled for Wednesday, September 2nd.

14. What is the budget amount for the litter study? And what is the purpose? What are other eligible uses of the funds received from the plastic bag fee?

The proposed budget for the litter study is approximately \$450,000 for 18 months of litter collection, removal, and analysis. This level of funding would collect, remove, and analyze litter from over 630 sampling sites across 24 Dallas watersheds including along roadways, residential areas, commercial areas, industrial areas, and waterways.

The purpose of the study is to establish a quantitative baseline of the litter composition within the City limits of the City of Dallas. One of the criticisms received regarding the single use carryout bag ordinance was that there was no Dallas baseline data that defined the extent of the City's litter problem. Also, there was no established baseline against which to measure the

effectiveness of the bag ordinance. In the future, if the Council again chooses to implement controls for litter stream components, such as single-use bags or Styrofoam products, an existing litter stream baseline would serve as a more accurate starting point than anecdotal observations.

Section 9C-4(b)(7) of the March 26, 2014 Carryout Bags Ordinance No. 29307 stated that “Environmental fees collected under this section may only be used for the following purposes:

- (A) paying for the costs of the registration program;
- (B) the purchase and distribution of reusable carryout bags;
- (C) public education on reducing the use of single-use carryout bags;
- (D) environmental clean-up programs.”

15. Could a pilot program be put in place assigning a community prosecutor to work in TAAG areas and would that be a more effective deployment of the community prosecutors?

Currently, community prosecutors, community prosecution code inspectors, and community prosecution fire inspectors are assigned to geographic areas that coincide with police patrol divisions and code compliance divisions. These division-based teams work on assignments across the geographic scope of the patrol divisions. The community prosecution teams receive requests for assistance (“referrals”) from the Dallas Police and Code Compliance Departments, Dallas City Council members and other elected officials, and neighborhood stakeholders, among others. These referrals relate most frequently to substandard properties, illegal businesses, and quality of life crimes.

In addition to receiving referrals from stakeholders, community prosecution teams select at least one Proactive Focus Area (“PFA”) in each patrol division. A PFA is a geographic area wholly or partially within the boundaries of a Dallas Police Department Targeted Area Action Grid (TAAG) where the community prosecution team utilizes strategic problem solving to resolve long-standing barriers to neighborhood stability and health. Such strategies include working with community members to create and support neighborhood associations/crime watches and collaborating with partner agencies to design and implement joint public safety and code enforcement initiatives.

Community prosecution teams could be assigned to work in TAAGs to the exclusion of other areas within the division. TAAGs are identified based on the occurrence of violent crime and serious property crime. Using a TAAG as the sole criteria for assigning a Community Prosecution team does not fully account for the quality of life crimes, such as panhandling, drinking in public and code compliance violations that directly impact residents on a daily basis. Thus, there are neighborhoods throughout the city that are negatively impacted by crime and blight, but are not located within a TAAG. We believe that the current allocation of resources—which assigns community prosecution teams to work throughout a patrol division, but concentrates their proactive activity within a TAAG, is the most strategic way to assign a limited amount of community prosecutors, community prosecution code inspectors and community prosecution fire inspectors.

16. How many community prosecutors are there and where are they assigned?

Currently, there are 15 community prosecutors in the City of Dallas, including a Chief of Community Prosecution and two Deputy Chiefs of Community Prosecution. Three community prosecutors are grant-funded and the remaining twelve positions are budgeted in the general fund. The Community prosecutors are assigned as follows:

Police Patrol Division	# of Prosecutors
Northwest	2
North Central	1
Northeast	2
Central	1
Southwest	2
South Central	1
Southeast	2
Community Courts (<i>non-patrol</i>)	1
Administration (<i>non-patrol</i>)	3
Total	15

The FY 2015-16 proposed budget seeks to enhance citizen service levels by funding one new community prosecutor. This position would focus exclusively on employing community prosecution strategies at the highest-risk multi-family properties in the city.

17. Which agencies receive stipends from Park Department and how are they changing from FY15 to FY16?

Partner	FY15 Stipend	FY16 Proposed	Notes
Cedar Ridge Preserve	\$33,949	\$58,949	Proposed stipend increase by \$25K
Dallas Arboretum	\$269,098	\$394,098	Proposed stipend increase by \$125K
Texas Discovery Garden	\$95,862	\$145,862	Proposed stipend increase by \$50K
Trinity River Audubon Center	\$218,981	\$218,981	Management fee
FC Dallas (MoneyGram Soccer Complex)	\$100,000	\$100,000	Management fee
Dallas Zoological Management	\$14,195,618	\$14,116,123	Contractually obligated CPI adjustment to management fee

18. What is the benefit of operating WRR?

WRR is an enterprise operation of the City, generating revenue and covering its expenses by selling advertising to a broad range of commercial and nonprofit clients. WRR broadcasts classical music and other programs 24 hours a day to a 100-mile radius around Dallas. It is the second oldest radio station in the country, having been owned by the City of Dallas since 1921.

19. Is there funding for the clean-up of creeks such as Woody Branch?

There is limited funding available for routine maintenance and cleanup on City owned creeks and channels. The City does not have resources and funding for cleaning private creeks and channels. Cleaning and removing debris in private creeks is the property owner's responsibility. However, the City assists neighborhoods and communities on clean ups by providing dumpsters for volunteer cleaning events and Trinity Watershed Management (TWM) removes the dumpster after the event. At minimum TWM needs 48 business hours' notice for logistics purposes. City owned Woody Branch is scheduled for routine maintenance in FY 16. Routine maintenance includes removing blockages, trash, trimming trees that can prevent the flow of water and mowing banks.

20. What amount of funds is needed to achieve the satisfactory goal for streets? What impact will the additional \$16.7m proposed accomplish?

(1) As described in the April 15, 2015 briefing to Council, it will require an additional \$90m year in paving and maintenance to halt degradation and improve streets by 1%. This spending level would have to be maintained for ten years to achieve the 87% citywide street satisfactory goal adopted by Council in 2006.

(2) Impact of \$16.7m:

Recommended allocation of the \$16.7m includes:

- improve 48 lane-miles of streets needing partial reconstruction and partial asphalt overlay
- improve 44 lane-miles of asphalt streets needing restoration
- improve 5 lane-miles of alleys

The \$16.7m will primarily slow down the rate on the degradation of streets from satisfactory to an unsatisfactory level and in some cases improve the streets satisfactory level of streets that were unsatisfactory to a satisfactory level.

21. Why is the Park Department adding funding for Senior Citizens rather than expanding youth services?

During recent Recreation Master Plan public meetings, the senior population voiced their desire for increased programming. During the FY16 budget process, additional funding for senior programming ranked as the top priority of the Park and Recreation Board. Funding will partially restore a Senior Program Division that will serve as the focal point for all senior services offered by the Park Department and reinstate programs and recreation center support that was lost in previous budget reductions.

22. Where is DPD putting additional cameras?

Dallas Police Department has 257 cameras from Phase I that are already in place throughout the City.

The 90 Phase II cameras are not currently in place. The locations provided for Phase II cameras (below) are proposed locations which are subject to change based on need. The vendor has informed DPD that delivery of the first group of Phase II cameras (approximately 30) should be by the first or second week in September and a shipment should be received each week afterwards until all 90 cameras have been delivered.

Hampton/Ledbetter

1. 67 SB Service Rd/Kiest
2. Polk/Kiest
3. 67 SB Service Rd/Polk
4. 67 SB Service Rd/Hampton
5. Challenger/Hampton
6. Hampton/Ledbetter
7. Rugged/Kiest
8. Westmoreland/Ledbetter
9. Campfire/Mark Trail
10. 2300 Ledbetter (across from Fiesta)

Mahan/Spring Valley

1. Maham/Spring Valley
2. Maham/Kit
3. Coit/LBJ
4. Coit/Alpha
5. Coit/Brookglenn
6. Central/Maham
7. Central/Midpark
8. Spring Valley/Goldmark
9. Midpark/Maham
10. Rollinghills/Maham

Lake June/Buckner

1. Military/Buckner
2. Scyene/Buckner
3. Bruton/Buckner
4. Hume/Buckner
5. Lake June/Hilburn
6. Lake June/Buckner
7. Lake June/Jim Miller
8. Buckner/Seco
9. Buckner/Grovecrest
10. Buckner/Blossom

Hatcher/Scyene

1. Hatcher/2nd
2. Hatcher/Scyene
3. Carl/Lagow
4. 2nd/Jamica
5. RB McCullum/ Metropolitan
6. Spring/Lagow
7. Spring/Foreman
8. Metropolitan/Lagow
9. Malcolm X/Marburg
10. Collins/Mitchell

Royal/Skillman

1. Royal/Fair Oak Crossing
2. Abrams/Royal
3. Skillman/Royal
4. Audelia/Royal
5. LBJ/Royal
6. Whitehurst/Skillman
7. Royal/Grey
8. Skillman
9. Abrams/Royal
10. LBJ/Audelia

Julius Schepps/Central

1. MLK/Malcolm X
2. Meadow/MLK
3. MLK/SM Wright
4. MLK/Colonial
5. MLK/Holmes
6. Grand/S Ervay
7. MLK/Atlanta
8. Grand/S Good Latimer
9. Grand/Malcolm X
10. Pennsylvania/Malcolm X

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Samuell/Buckner

1. Buckner/Forney
2. Buckner/Chariot
3. Buckner/Samuell
4. St. Francis/Samuell
5. Jim Miller/Samuell
6. Charoit/Wimbelton
7. Jim Miller/ R.L. Thornton Freeway Service Rd.
8. St Francis/Buckner
9. Samuell/Buckner
10. R.L. Thornton Freeway Service Rd/Buckner

Wycliff/Lemmon

1. Lemmon/Wycliff
2. Lemmon/Douglas
3. Lemmon/Oaklawn
4. Rawlins/Oaklawn

5. Oaklawn/Cedar Springs
6. Maple/Wycliff
7. Maple/Kings
8. Cedar Springs/Throckmorton
9. Maple/Lucas
10. Maple/Oaklawn

Forest/Dennis

1. Forest/Cox
2. Gemini/Royal
3. Dennis/Royal
4. Brockbank/Royal
5. Northhaven/Dennis
6. Forest/Josey
7. Webb Chapel/Forest
8. Marsh/Forest
9. Royal/Webb Chapel RD
10. Cromwell/Forest

23. Please explain the areas of non-compliance with the Financial Management Performance Criteria (FMPC).

The FMPC was briefed to the Budget, Finance, and Audit Committee on Monday, August 17th. The current FMPC will be reviewed through the fall 2015, and BFA Committee will be briefed on recommended revisions later this year. Below is information included in the BFA briefing:

With the exception of the following, all criteria within the FMPC are “in compliance”.

FMPC #6 – Each enterprise and internal service fund should maintain at least 30 days of net working capital.

- ✓ Equipment Services is forecast to have 28 days of net working capital; approximately \$273,000 less than required by the FMPC

FMPC #14 – An annual assessment and 5 year projection for all equipment and maintenance needs should be performed, and a maintenance and replacement schedule developed based on the projection.

- ✓ Current criteria is not aligned with current processes

FMPC #42 – CAFR will be completed within 120 days.

- ✓ FY 2013-14 CAFR was completed on May 28, 2015 (240 days); 180 days is more reasonable standard.

24. What are the services to be provided by the Chief Resiliency Officer (CRO)? Provide a list of additional resources generated for this program.

The CRO will work in partnership with the Rockefeller 100RC cities program to develop a cohesive resilience strategy for the City and coordinate its implementation. Key responsibilities:

- Convene and facilitate a greater Dallas agenda-setting workshop
- Development of a comprehensive understanding of the City's current policy, planning and resilience initiatives
- Work collaboratively within a multi-disciplinary team to lead the development of a robust, inclusive, action-oriented resilience strategy that aligns with the 100RC guidance
- Work closely with 100RC and the designated Strategy Partner (AECOM) to leverage the benefits and services of the 100RC network and platform
- Lead the implementation of the Resilience Strategy: coordinating efforts across government and multi-sector stakeholders; secure funding needed to implement priority resilience initiatives; monitor and evaluate implementation progress

Additional resources specifically relating to the CRO and the Resilience Plan offered by Rockefeller is the hiring of a consulting firm, AECOM, to work with staff to develop a resilience plan for the City of Dallas. The contract will be between Rockefeller and AECOM and is anticipated to be valued between \$0.3m and \$0.5m.

25. Explain the cost increases within the Commercial Paper and Master Lease service compared to purchasing \$30m of equipment and technology.

The master lease service as listed on page 158 of the budget document shows an increase of \$3.2m. This is due to the increased debt service cost for equipment and technology purchased through the program. This program has been used in FY12, FY13, FY14, FY15, and proposed to continue in FY16. As the equipment and technology is purchased, the debt service cost increases. The FY16 budget includes an increase of \$3.2m for the debt service cost. The FY16 capital budget also includes the use of the master lease program for an additional \$30m of equipment and technology.

The master lease program enables the City to spread the cost of purchasing equipment over its useful life while borrowing the funds at very low interest rates. For example, interest rates for the master lease program currently range from 1.496% for 3-year leases on technology to 2.318% for 10-year leases for fire apparatus equipment. These interest rates are lower than rates previously received for issuance of 5-year equipment note debt. Therefore, the debt service cost is lower than under the equipment note program. Additionally, the master lease program allows "just-in-time" borrowing as opposed to the issuance of equipment notes.

26. Provide population estimates since the 2010 census and forecast future.

The 2010 Census population for the City of Dallas was 1,197,816. The 2015 estimate from the NCTCOG is 1,244,270. The 2040 projection from NCTCOG is 1,640,309.

27. Provide additional information on the Wellness Program.

Each year, the City spends \$116m on medical and pharmacy expenses for employees, retirees, and dependents. The City’s healthcare plan covers approximately 21,000 lives. The City of Dallas does not purchase a health insurance policy for the covered lives in the healthcare plan. The healthcare plan and associated benefits are self-funded.

There is a high incidence of employees who are overweight or obese. Annually, a significant portion of the City’s healthcare expense is related to the treatment of preventable diseases such as diabetes and catastrophic events like heart attack and stroke. Wellness programs are a key part of our healthcare plan strategy to address the rising healthcare costs related to obesity, diabetes, and heart disease. The wellness program in the FY16 budget is a continuation of that strategy. \$1,126,229 represents less than one percent of the annual healthcare expense. The contracted component of the wellness program is estimated to cost \$250 per participant.

28. Has the citizen survey asked citizens questions about the City’s tax rate and if so, what has been the citizens’ feedback?

The appendix to the August 11th briefing did not include the full citizen survey. The briefing related to the most recent citizen survey can be found at:

http://dallascityhall.com/government/Council%20Meeting%20Documents/CommunitySurveyResults_110514.pdf

Below is additional information from past citizen surveys related to citizens’ opinions regarding taxes and value received.

Question	2011 Community Survey	2013 Community Survey	2014 Community Survey
Please indicate the extent to which you think taxes are a problem in the City of Dallas			
Not a Problem	11.9%	13.20%	11.5%
Minor Problem	21.3%	25.21%	23.1%
Moderate Problem	36.0%	34.58%	37.0%
Major Problem	30.8%	27.01%	28.4%

Question	2011 Community Survey	2013 Community Survey	2014 Community Survey
Please rate your level of agreement with the follow statement, “I receive good value for the City of Dallas taxes I pay.”			
Strongly Agree	7.0%	6.94%	6.2%
Agree	34.8%	38.24%	37.7%
Neither Agree or Disagree	30.8%	29.26%	30.2%
Disagree	18.7%	17.50%	18.0%
Strongly Disagree	8.6%	8.06%	7.9%

29. What type of training is provided to code compliance employees and is there a way to improve this?

New code inspectors attend 4-week “Code Academy” to provide a baseline of knowledge and resources. A training schedule with topics covered in this training from a recent Academy is attached. Following this training, new inspectors are paired with experienced officers in the field for approximately four more weeks.

In addition, the state requires new inspectors to receive Code Enforcement Officer training from the Texas Department of State Health Services (Texas Administrative Code, Title 25, Part 1, and Chapter 140) and pass an exam to be a registered code enforcement officer under the authority of the Department of State Health Services.

The state also requires continuing education for registered code officers. Each registered code officer must obtain and show proof of not less than six (6) continuing education hours every twelve (12) months. The Code Compliance department currently offers continuing education training to the City’s inspectors, including 43.5 hours from January 2015 to present, on a number of topics:

- Professionalism in the Workplace
- Zoning Enforcement
- Mosquito Abatement
- Due Process and Property Rights
- Water Conservation
- Loose Animals in the Field Training

In order to continue improving the training offered to Inspectors, Code Compliance is currently researching the following training opportunities:

- Training and certification in HUD’s Uniform Physical Condition Standards (UPCS)
- Online self-paced study guide for the 2015 International Building Code. This course prepares inspectors for the ICC Commercial Building Inspector Certification.

July 2015							August 2015						
M	T	W	Th	F	Sa	Su	M	T	W	Th	F	Sa	Su
		1	2	3	4	5						1	2
6	7	8	9	10	11	12	3	4	5	6	7	8	9
13	14	15	16	17	18	19	10	11	12	13	14	15	16
20	21	22	23	24	25	26	17	18	19	20	21	22	23
27	28	29	30	31			24	25	26	27	28	29	30
							31						

Basic Code Compliance Curriculum		Thursday July 23, 2015	Friday July 24, 2015
	TIME	Code Compliance Orientation	Departmental Overview
<p>I. Departmental Overview</p> <p>A. Introduce various Divisions of the Department B. Question & Answer Session</p> <p>II. Principles and Practices of Code Enforcement</p> <p>A. Dallas City Code Ordinances & Enforcement B. Review of the work instructions C. Citation writing process</p> <p>III. Business Conduct and Ethics</p> <p>A. Professionalism in the Workplace B. Diversity Training C. Conflict Resolution D. Best Case Management Practices</p> <p>IV. External Department Overview</p> <p>A. Building Inspections B. Sanitation Services C. Water Utilities D. Parks and Recreation E. Courts and Detention F. City Attorney's Office G. Police Department H. Streets I. Planning & Neighborhood Vitality</p> <p>V. Code Enforcement Equipment & Technology</p> <p>A. Final Examination B. New User CSR 4.3 Training C. Cell Phone/Laptop Distribution D. Graduation Ceremony</p>	8:00-8:30	<p>Welcome to General Code Macklin Wright, Manager II (Classroom Rules, Icebreakers, Mind Games)</p>	<p>"Transportation Regulation" Ray Africa, Supervisor</p>
	8:30-9:00	<p>Executive Team Videos</p>	<p>The Role of the Neighborhood Code Representative Eric Conde, Neighborhood Code Representative</p>
	9:00-10:00	<p>Executive Team Meet & Greet Janette Weedon, Assistant Director Tom Varghese, Assistant Director Ben Collins, Assitant Director</p>	<p>Consumer Protection Overview Paul Ramon, Manager II</p>
	10:30-11:00	<p>Loose Animals in the Field Training Marcialyn Hooper, Animal Services (2.0 CEU Hrs)</p>	<p>Boarding Homes & Handicap Group Dwelling Overview Connie Reese, Manager II (10 am - 11 am)</p>
	11:00-11:45	<p>Training will last until 12:30 pm. Lunch will be 12:30 pm -1:30 pm</p>	
	12:00 -1:00	Lunch	Lunch
	1:00-1:45	Open Slot	<p>NIP/SAFE Overview Kashopra Rakestraw, Manager</p>
	2:00-2:15	Break	Break
	2:15-3:15	<p>"Environment and Occupational Health Safety" Bernetta Young, Manager II</p>	<p>MCIS Overview Phyllis Goode, Manager II</p>
	3:15-4:00	<p>Knowledge Assessment/ Pre-Testing Macklin Wright, Manager II</p>	<p>Animal Services Overview Dr. Catherine McManus, Dallas Animal Services</p>
	4:00- 5:00	<p>Complete General Forms I.D. Badges, SARS, Physicals</p>	<p>"End of Day Review" Macklin Wright, Manager II</p>

July 2015

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August 2015

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31						

	Mon. July 27, 2015	Tue. July 28, 2015	Wed. July 29, 2015	Thur. July 30, 2015	Fri. July 31, 2015
TIME	Principles and Practices of Code Compliance				
8:00-8:30	Quiz	Module #1 (TEST)	Module #2 (TEST)	Discussion & Review of Materials	Module #3 (TEST)
8:30-9:00	"Meet the Director" Kris Sweckard, Director (9am - 9:30 am)	Review test	Review test	OPEN DISCUSSION	Review test
9:00-10:00	High Weeds, Litter, Bulky Trash & Vegetation Enforcement Macklin Wright, Manager II	"Garage Sales" Jose Ruiz, Inspector III	"Parking on Unapproved Surfaces"/Oversized Vehicles" Elonda Chilton, Manager I	"Illegal Fence" Eric Conde, Neighborhood Code Representative	"Chapter 51A-Zoning" Johnny Ramos, Supervisor (9:00 am -11:30 am)
10:00-11:00		"Water Conservation" Barry Boyd, Neighborhood Code Representative	"Handbills/Flyers Enforcement" Bruce Khanhkham, Neighborhood Code Representative	Smoking Ordinance Eric Conde, Neighborhood Code Representative	
11:00-11:45	"Illegal Land Use" Janet Huerta, Supervisor	"Dumpster Screening & Measuring Distance" Brent Johnson, Manager II	"Signs Enforcement" Elizabeth Hernandez, Supervisor	"Open and Vacant Structures" Medhanie Estifanos, Supervisor	"NOORP Training" Bob Curry, Manager II (11:30 am-Noon)
12:00 -1:00	<i>Lunch</i>	<i>Lunch</i>	<i>Lunch</i>	<i>Lunch</i>	<i>Lunch</i>
1:00-2:15	"Illegal Dumping" Paul Hanson, Chief Deputy City Marshal	"Visibility Obstructions-Corner Clip" Richard Davis, Supervisor	"Junk Motor Vehicle Training" Brent Johnson, Manager II	"Substandard Structures" Phyllis Goode, Manager II	"Illegal Vending Training" LaSonnia Sloan, Manager II Columbus York, Neighborhood Code Representative
2:15-2:30	<i>Break</i>	<i>Break</i>		<i>Break</i>	<i>Break</i>
2:30-3:00	"Graffiti Enforcement" Patrick Parker, Supervisor II *****NO SHOW	"Overcrowding" Braylon Morrison, Manager		"Grandfathered & Non-Conforming Uses" Brent Johnson, Manager II	"Tools for the Job" Macklin Wright, Manager II
3:15-4:00	"Outside Storage" "Home Occupation" Angela Nation, Supervisor II (3:15 p.m. - 4:30 p.m.)	ISO Quality Management Review (3:15 pm- 4:15 pm) Laurietta Stewart-Childress	Open (Graffiti)	"A Criminal Affidavit - When, Why, Who and How?" Juan Pedraza, Manager II	"Life Hazards & Hazardous Conditions on the Land" Michelle Lowe, Code Officer II
4:30- 5:00	"End of Day Review" Macklin Wright, Manager II (4:30 p.m.- 5 p.m.)	"End of Day Review" Macklin Wright, Manager II		"End of Day Review" Macklin Wright, Manager II	"End of Day Review" Macklin Wright, Manager II

	Mon. Aug. 3, 2015	Tue. Aug. 4, 2015	Wed. Aug. 5, 2015	Thur. Aug. 6, 2015	Fri. Aug. 7, 2015
TIME	Business Conduct and Ethics	External Departmental Overview			
8:00-8:30	"Professionalism in the Workplace" Macklin Wright, Manager II (8:00 am -10:30 am)	Module #4 (TEST)	Review Materials	Module #5 (TEST)	Conduct Field Inspection with Cadets (Location: Southwest District) 700 Gallant Fox
8:30-9:00		Review Test		Introduction to Municipal Courts Michael Bryan, Manager II , Tim Houston, Jessica Villero, Sr. Ct. Specialist	
9:00-10:00	<ul style="list-style-type: none"> Physical Appearance Telephone Etiquette Character Ethics Communication Conduct Attitude Competency (2.0 CEU HRS) 	"Planning & Neighborhood Vitality" Peer Chacko, Assistant Director II, Planning & Neighborhood Vitality	"City Arborist" Erwin Philips, Arborist, Building Inspections	"Citations - Criminal and Civil" What is expected of the Code Officer in Court? Mai Brock, Sr. Assistant City Attorney Jason Hornsby, Assistant City Attorney (9:30 am - 10:30 am)	
10:00-11:00	"Customer Service: Essential Skills for Success" Sonya Batts, Service Excellence Coordinator, Center for Performance Excellence (10:30 am-11:30 am)	"Basic Building Codes" David Sessions, Chief Building Official, Building Inspections	"Overview of Sanitation Services" Jimmy Johnson, Supervisor Sanitation	"Demolition Docket Overview" Andrew Gilbert, Sr. Assistant City Attorney & Justin Roy Sr. Assistant Attorney, CAO (10:30 am - 11:30 am)	
11:00-11:45			Parks and Recreation Overview Ruben Valverde & Sam Franklin, Coordinator	(Parking Enforcement Overview) Monique Collins (11:30 - Noon)	
12:00 -1:00	Lunch	Lunch	Lunch	Lunch	Lunch
1:00-2:00	"Ethics Training" Cheryl Orr, Ethics & Diversity Officer (1.0 CEU HR)	"Improving Your Search Warrant:" Amanda Chase Assistant City Attorney, Community Prosecutor	"Water Utilities Overview" Shelia Delgado, Assistant Director, Water Utilities	"The Many Facets of Community Prosecution" Michelle Buendia and Charlotta Riley, Assistant City Attorney, Community Prosecution	
2:00-2:15	Break	Break	Break	Break	
2:15-3:15	"Conflict Resolution" Joseph Benjamin, Human Resources Generalist (Unable to attend) (NO SHOW)	"PD's, SUP's, And Deed Restrictions" Kim Haynie, Coordinator III, Building Inspections NO SHOW	"911-Dallas Police Department" Michelle Stephenson, Instructor Police Department	"The Role of the NPO Officer and Their Relationship to Code" Tracy Morgan Senior Corporal, Central Police Department	"Sustainable Development & Construction" Ashley Eubanks, Assistant Director
3:15-4:00		Open Discussion	"Permit Requirements" Carolina Yumet, Sr. Plan Examiner Building Inspections	Ricky Rose Manager II, Streets,3pm-3:45pm (City Government Overview) Assistant City Manager, Joey Zapata 4pm- 5pm	open
4:00-4:45	"Best Case Management Practices" (Odie Hayes, Manager I) (4:00 p.m. -4:45 p.m.) NO SHOW				
4:00- 5:00	"End of the Day Review" (4:45 p.m. - 5:00 p.m.)		"End of the Day Review"	"End of the Day Review"	

	Mon. Aug. 10, 2015	Tue. Aug. 11, 2015	Wed. Aug. 12, 2015	Thur. Aug 13, 2015	Fri. Aug. 14, 2015
TIME	Code Enforcement & Technology				
8:00-8:30		Study and Review for Testing			Conduct Field Inspection with Cadets (Location: Southwest District) 700 Gallant Fox <div style="border: 1px solid black; padding: 5px; text-align: center;"> NEW USER TRAINING ON CSR 4.3 Eddie Fisher, Technology Analyst (9:00 am - 3:00 pm) </div>
8:30-9:00	Mosquito Abatement Michael Sanders, Environmental Specialist (1pm- 2:30 pm) (1.5 CEU)			Distribution of Cell Phones Ryan Jordan, Coordinator, Communications (8 am - 9 am)	
9:00-10:00		Zoning Enforcement Training Johnny Ramos, Supervisor (9 am -11:30 am) (2.5 CEUS)	Defensive Driving Bernetta Young, Manager II (9am - 4 pm)	Mobile Device Overview (Annette Pegram, Sr. Business Analyst)	
10:00-11:00	Storm Water Management Sara Ziegenfuss, Environmental Coordinator			<div style="border: 1px solid black; padding: 5px; text-align: center;"> NEW USER TRAINING ON CSR 4.3 Eddie Fisher, Technology Analyst 10:00 am - 4:30 pm </div>	
11:00-11:45	OPEN SLOT	Code Jeopardy Game (Interactive Game Over What You've Learned)			
12:00 -1:00	<i>Lunch</i>	<i>Lunch</i>	<i>Lunch</i>	<i>Lunch</i>	<i>Lunch</i>
1:00-2:30	Certificate of Occupancy Tonya Chandler, Supervisor	FINAL EXAM			
2:00-2:15		<i>Break</i>	<i>Break</i>	<i>Break</i>	<i>Break</i>
2:15-3:15	Due Process: Private Property Rights (Mack Wright, Manager II) (2:30 pm - 3:30pm) (1.0 CEU) (Juan Pedraza cancelled)	Code Officer Forum Michelle Lowe, David Hernandez, Marlene Garcia, Victor Gonzales, John Russell, Gwen Price, Ada Diaz & Courtney Caulk	"Permit Requirements" Carolina Yumet, Sr. Plan Examiner Building Inspections		
3:15-3:30		Speak to the Manager Forum 3:15 pm - 4:15 pm			
3:30-4:00	Ben Collins, Assistant Director Keep FREE for RE-Scheduled Speakers	Open Discussion 4:15 pm-5pm Janette Weedon, Assistant Director II			Graduation Ceremony (3:30 pm - 5 pm)
4:00- 5:00	"End of the Day Review"				



PUBLIC INFORMATION OFFICE

FOR IMMEDIATE RELEASE
August 19, 2015

FOR MORE INFORMATION CONTACT:
Crystal Woods – Code Compliance
(214) 670-9573

The City of Dallas Reports Fourth Human West Nile Virus Case

Dallas – Dallas County Health and Human Services (DCHHS) is reporting the fourth human West Nile Virus (WNV) case in the City of Dallas for the 2015 season.

The resident lives in the 75225 zip code and was diagnosed with West Nile Fever. DCHHS is awaiting confirmation of the case from the Texas Department of State Health Services. For medical confidentiality and personal privacy reasons, the City of Dallas does not provide additional identifying information.

The City's protocol is to conduct targeted ground spraying in areas where WNV has been confirmed in mosquitoes, and in areas where trapping has indicated significant increases in the number of mosquitoes that have the potential to carry WNV. Existing traps near the human case have not tested positive for WNV. The City will expand surveillance and place an additional trap near the location to gain information on mosquito activity.

The City's mosquito control program is continually evolving to address the threat of West Nile Virus (WNV). Public information and outreach is extensive using television, radio, billboards, brochures, and community meetings. Additionally, a webpage at www.dallascityhall.com is dedicated to WNV information, including links to videos developed to educate the public on WNV prevention. The City is proactively identifying sources of mosquito breeding by responding to 3-1-1 standing water, stagnant pools and water conservation complaints. However, it is important that residents do their part by taking the necessary precautions to avoid exposure to the virus.

Protection against mosquito bites

Dallas residents are urged to take precautions against mosquito bites by reducing outdoor activity during evening and nighttime hours. Residents who are outside during these times should cover their arms and legs and use a mosquito repellent.

Prevent mosquito breeding

Residents should eliminate standing water to prevent mosquito breeding and the spread of West Nile Virus. Breeding places for mosquitoes include swimming pools that are not kept clean, stagnant ponds, pet watering dishes, birdbaths, potted plants, old tires, empty containers, toys and clogged rain gutters and French drains. Standing water should be eliminated promptly, as mosquitoes can grow from egg to adult in as little as seven days.

To report standing water or mosquito problems Dallas residents should call 3-1-1. For additional information on Mosquito Control visit www.dallascityhall.com.



PUBLIC INFORMATION OFFICE

FOR IMMEDIATE RELEASE
August 18, 2015

FOR MORE INFORMATION CONTACT:
Crystal Woods – Code Compliance Services
(214) 670-9573

Areas in Dallas to be sprayed for West Nile Virus

Dallas – Mosquito pools were confirmed positive for West Nile Virus. Weather permitting; the area(s) delineated below are scheduled for mosquito control spraying between 9:00 p.m. and 5:00 a.m. Tuesday, August 18, 2015 and Wednesday, August 19, 2015 on each night.

Control Areas: The areas to be sprayed are within the following general boundaries:

2400 block of Bahama Drive (75211): **Anniels Drive** on the north, **Cliffdale Avenue** on the west, **Kessler Woods Trail** on the east and **Jefferson Blvd** on the south.

2600 block of Grayson Drive (75224): **Wynnewood Plaza** on the north, **S Polk Street** on the west, **I-35E** on the east and **Driftwood Drive** on the south.

While the insecticide is approved by the Environmental Protection Agency for treatment, residents in the above areas should avoid contact with the spray by staying indoors. Persons inside a vehicle while trucks are actively spraying should remain in their vehicles with the windows up and the air conditioner on until the trucks pass and the spray is no longer visible. Persons out during the scheduled spraying time should be alert for trucks and should not follow them. Residents who come in contact with the spray are advised to wash the affected area thoroughly with soap and water. The spray breaks down quickly in the presence of sunlight and has no residual effect.

Protection against mosquito bites

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Prevent mosquito breeding

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PUBLIC INFORMATION OFFICE

FOR IMMEDIATE RELEASE
August 19, 2015

FOR MORE INFORMATION CONTACT:
Crystal Woods – Code Compliance Services
(214) 670-9573

Area in Dallas to be sprayed for West Nile Virus

Dallas – A mosquito pool was confirmed positive for West Nile Virus. Weather permitting; the area delineated below is scheduled for mosquito control spraying between 9:00 p.m. and 5:00 a.m. Wednesday, August 19, 2015 and Thursday, August 20, 2015 on each night.

Control Areas: The area to be sprayed is within the following general boundaries:

11900 block of Woodbridge Drive (75243): **Shadow Way** on the north, **Oakshire Place** on the west, and **Bushmils Road** on the east and **Summertree Lane** on the south.

While the insecticide is approved by the Environmental Protection Agency for treatment, residents in the above areas should avoid contact with the spray by staying indoors. Persons inside a vehicle while trucks are actively spraying should remain in their vehicles with the windows up and the air conditioner on until the trucks pass and the spray is no longer visible. Persons out during the scheduled spraying time should be alert for trucks and should not follow them. Residents who come in contact with the spray are advised to wash the affected area thoroughly with soap and water. The spray breaks down quickly in the presence of sunlight and has no residual effect.

Protection against mosquito bites

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Prevent mosquito breeding

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To report standing water or mosquito problems Dallas residents should call 3-1-1. For additional information on Mosquito Control visit www.dallascityhall.com.



PUBLIC INFORMATION OFFICE

FOR IMMEDIATE RELEASE
August 20, 2015

FOR MORE INFORMATION CONTACT:
Crystal Woods – Code Compliance Services
(214) 670-9573

Area in Dallas to be sprayed for West Nile Virus

Dallas – A mosquito pool was confirmed positive for West Nile Virus. Weather permitting; the area delineated below is scheduled for mosquito control spraying between 9:00 p.m. and 5:00 a.m. Thursday, August 20, 2015 and Friday, August 21, 2015 on each night.

Control Areas: The area to be sprayed is within the following general boundaries:

2900 block of Tortoise Drive (75216): **Springview Avenue** on the north, **Sunnyvale Street** on the west, **Humphrey Drive** on the east and **50th Street** on the south.

While the insecticide is approved by the Environmental Protection Agency for treatment, residents in the above areas should avoid contact with the spray by staying indoors. Persons inside a vehicle while trucks are actively spraying should remain in their vehicles with the windows up and the air conditioner on until the trucks pass and the spray is no longer visible. Persons out during the scheduled spraying time should be alert for trucks and should not follow them. Residents who come in contact with the spray are advised to wash the affected area thoroughly with soap and water. The spray breaks down quickly in the presence of sunlight and has no residual effect.

Protection against mosquito bites

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Prevent mosquito breeding

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To report standing water or mosquito problems Dallas residents should call 3-1-1. For additional information on Mosquito Control visit www.dallascityhall.com.



PUBLIC INFORMATION OFFICE

FOR IMMEDIATE RELEASE
August 21, 2015

FOR MORE INFORMATION CONTACT:
Crystal Woods – Code Compliance Services
(214) 670-9573

Areas in Dallas to be sprayed for West Nile Virus

Dallas – Mosquito pools were confirmed positive for West Nile Virus. Weather permitting; the area(s) delineated below are scheduled for mosquito control spraying between 9:00 p.m. and 5:00 a.m. Friday, August 21, 2015 and Saturday, August 22, 2015 on each night.

Control Areas: The areas to be sprayed are within the following general boundaries:

7700 block of Maplecrest Drive (75254): **Belt Line Road** on the north, **Meandering Way** on the west, **Dublin Drive** on the east and **Far Hills Lane** on the south.

9000 block of Rolling Rock Lane (75238): **Wallbrock Drive** on the north, **Plano Road** on the west, **Pandora Drive** on the east and **Northwest Highway** on the south.

5500 block of Northaven Road (75229): **Forest Lane** on the north, **Strait** on the west, **Preston Road** on the east and **Pebblebrook** on the south.

115 block of Classen Drive (75218): **Chiswell Road** on the north, **White Rock Trail** on the west, **Baronne Circle** on the east and **Van Dyke Road** on the south.

2800 block of Ruidosa Avenue (75228): **Housley Drive** on the north, **Galena Street** on the west, **Delford Circle** on the east and **Norwood Drive** on the south.

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Protection against mosquito bites

Dallas residents are urged to take precautions against mosquito bites by reducing outdoor activity during evening and nighttime hours. Residents who are outside during these times should cover their arms and legs and use a mosquito repellent.

Prevent mosquito breeding

Residents should eliminate standing water to prevent mosquito breeding and the spread of West Nile Virus. Breeding places for mosquitoes include swimming pools that are not kept clean, stagnant ponds, pet watering dishes, birdbaths, potted plants, old tires, empty containers, toys and clogged rain gutters and French drains. Standing water should be eliminated promptly, as mosquitoes can grow from egg to adult in as little as seven days.

To report standing water or mosquito problems Dallas residents should call 3-1-1. For additional information on Mosquito Control visit www.dallascityhall.com.



PUBLIC INFORMATION OFFICE

FOR IMMEDIATE RELEASE
August 21, 2015

FOR MORE INFORMATION CONTACT:
Crystal Woods – Code Compliance Services
(214) 670-9573

Areas in Dallas to be sprayed for West Nile Virus

Dallas – Mosquito pools were confirmed positive for West Nile Virus. Weather permitting; the areas delineated below are scheduled for mosquito control spraying on Sunday, August 23, 2015 and Monday, August 24, 2015 between 9:00 p.m. and 5:00 a.m. on each night.

Control Areas: The areas to be sprayed are within the following general boundaries:

7000 block of Walling Lane (75231): **Skillman Street** on the north, **Abrams Road** on the west, **Goforth Road** on the east and **Northwest Highway** on the south.

4200 block of Maryland Avenue (75216): **E Overton Road** on the north, **Huckleberry Circle** on the west, **Kostner Avenue** on the east and **Five Mile Pkwy** on the south.

5000 block of Ranchero Lane (75236): **Jordan Ridge Drive** on the north, **Moneta Lane** on the west, **Meadow Nest Drive** on the east and **Red Bird Lane** on the south.

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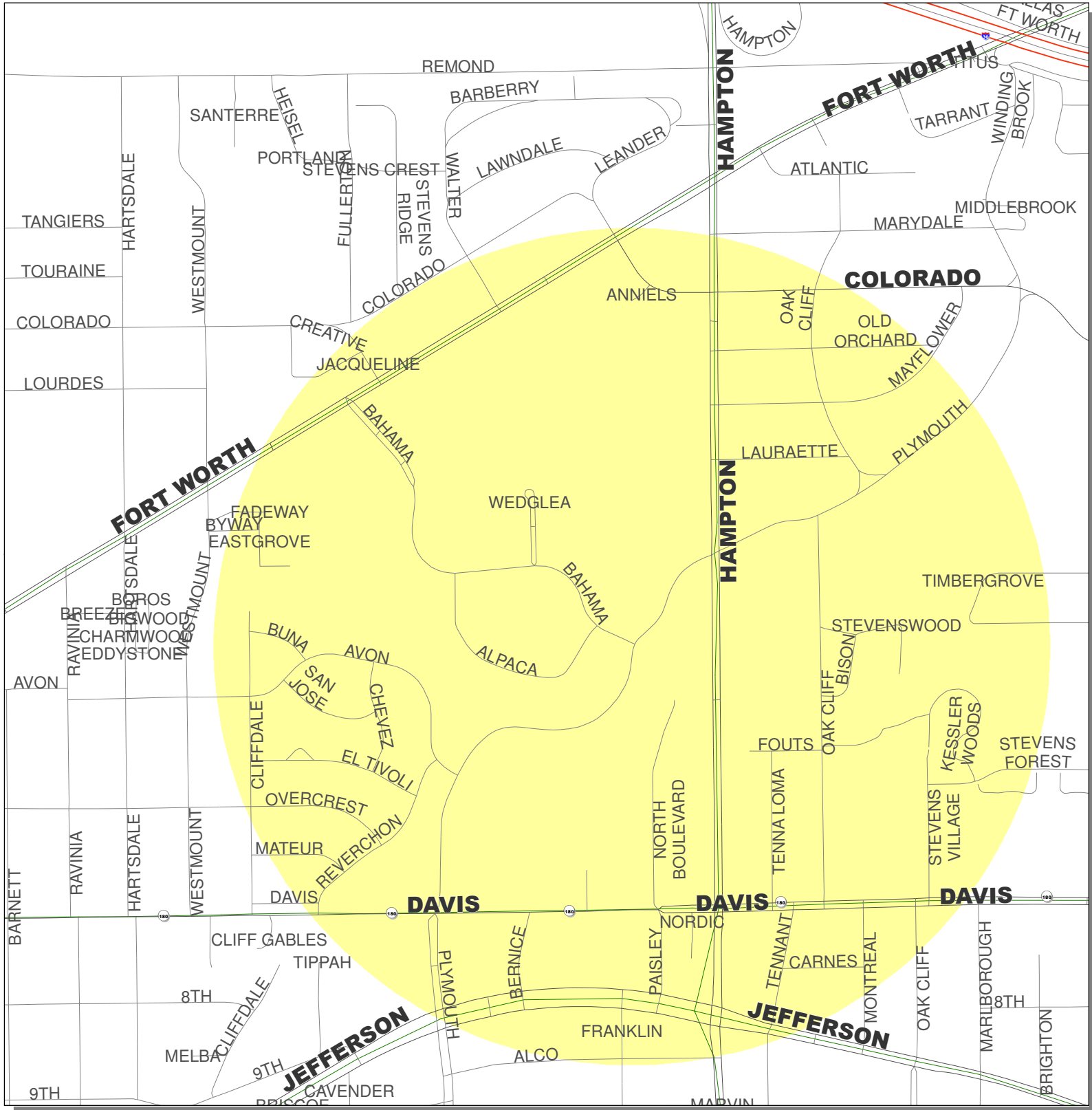
To report standing water or mosquito problems Dallas residents should call 3-1-1. For additional information on Mosquito Control visit www.dallascityhall.com.

WNV Ground Spray Target Area

Spray Date: August 18, 2015 and August 19, 2015 from 9:00 p.m. to 5:00 a.m. on each night



City of Dallas



Data Source:
Roads, Waterways, Lakes, Parks - City of Dallas Enterprise GIS
Spray Areas - City of Dallas Code Compliance Services

City of Dallas GIS Map Disclaimer:
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Dallas Code Compliance, what it all means
COMMUNITY

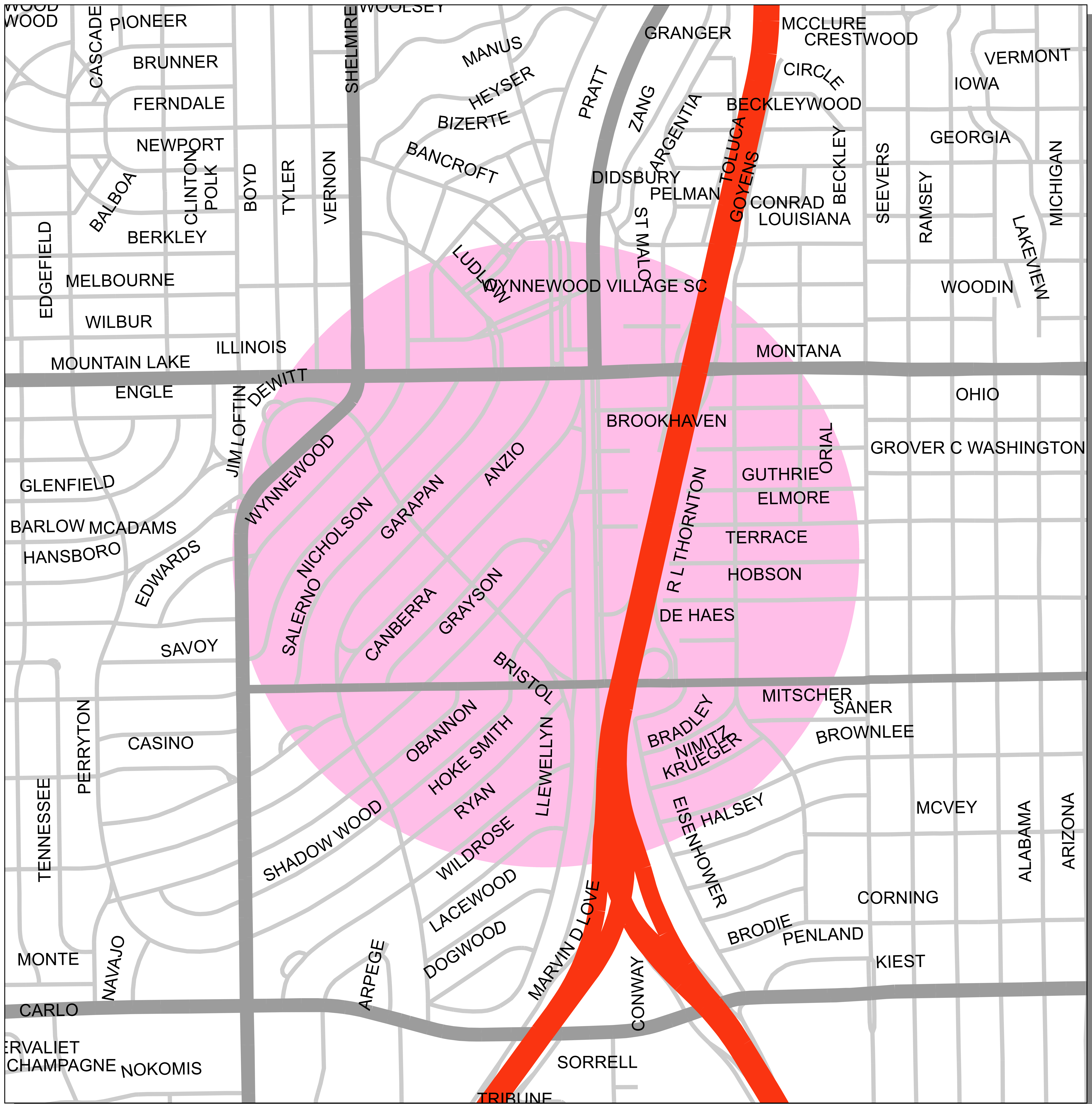


WNV Ground Spray Target Area

Spray Date: August 18, 2015 and August 19, 2015 from 9:00 p.m. to 5:00 a.m. on each night

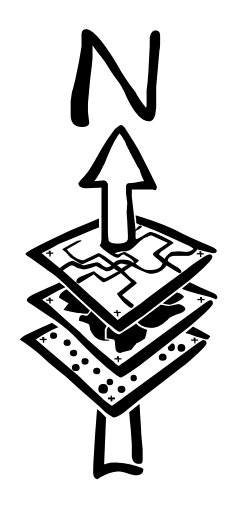


City of Dallas



Data Source:
 Roads, Waterways, Lakes, Parks - City of Dallas Enterprise GIS
 Spray Areas - City of Dallas Code Compliance Services

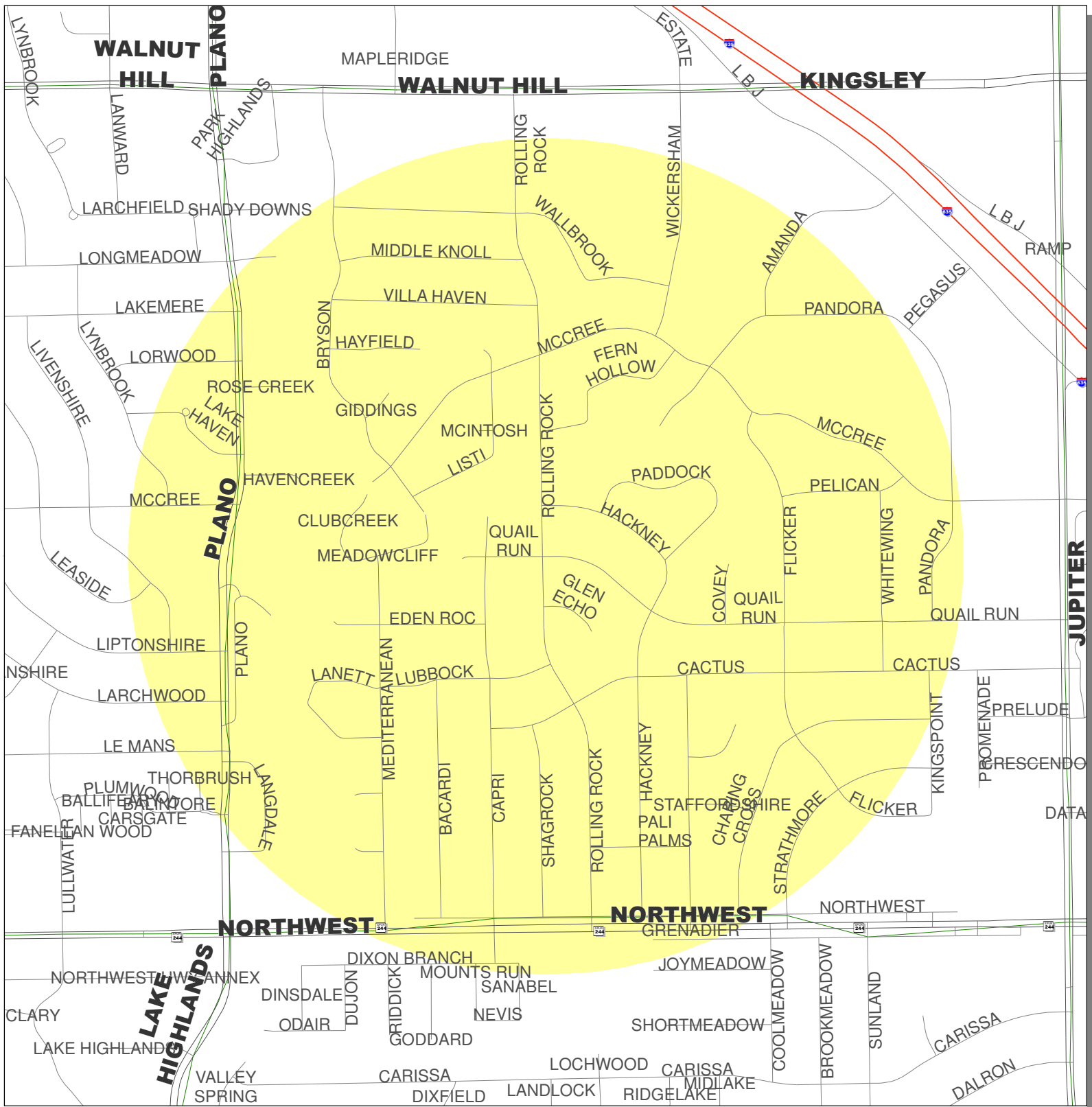
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 1/2 Mile Radius

WNV Ground Spray Target Area

Spray Date: August 21, 2015 and August 22, 2015 from 9:00 p.m. to 5:00 a.m. on each night



Data Source:
Roads, Waterways, Lakes, Parks - City of Dallas Enterprise GIS
Spray Areas - City of Dallas Code Compliance Services

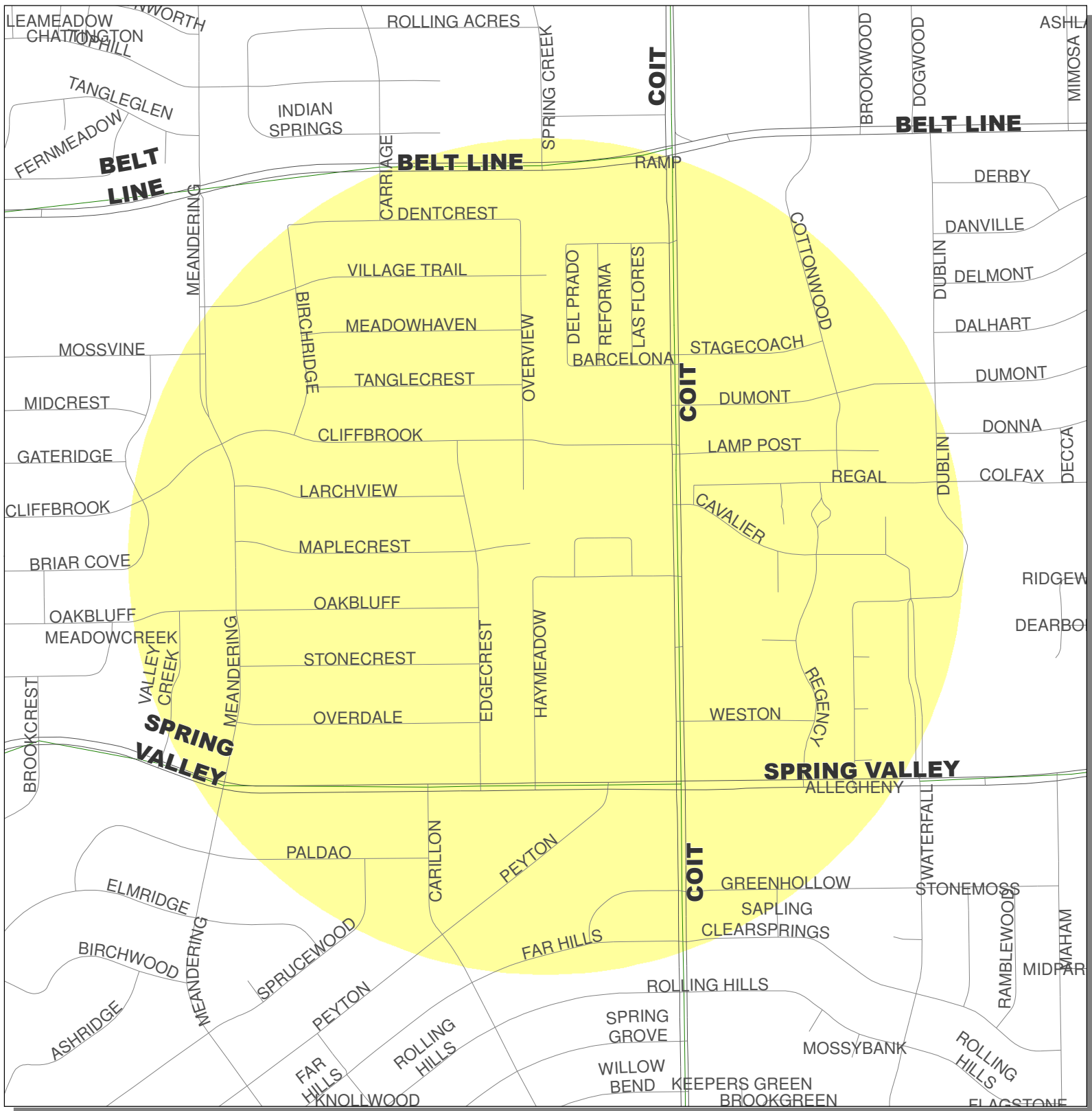
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Dallas Code Compliance, what it all means
COMMUNITY



WNV Ground Spray Target Area

Spray Date: August 21, 2015 and August 22, 2015 from 9:00 p.m. to 5:00 a.m. on each night



Data Source:
 Roads, Waterways, Lakes, Parks - City of Dallas Enterprise GIS
 Spray Areas - City of Dallas Code Compliance Services

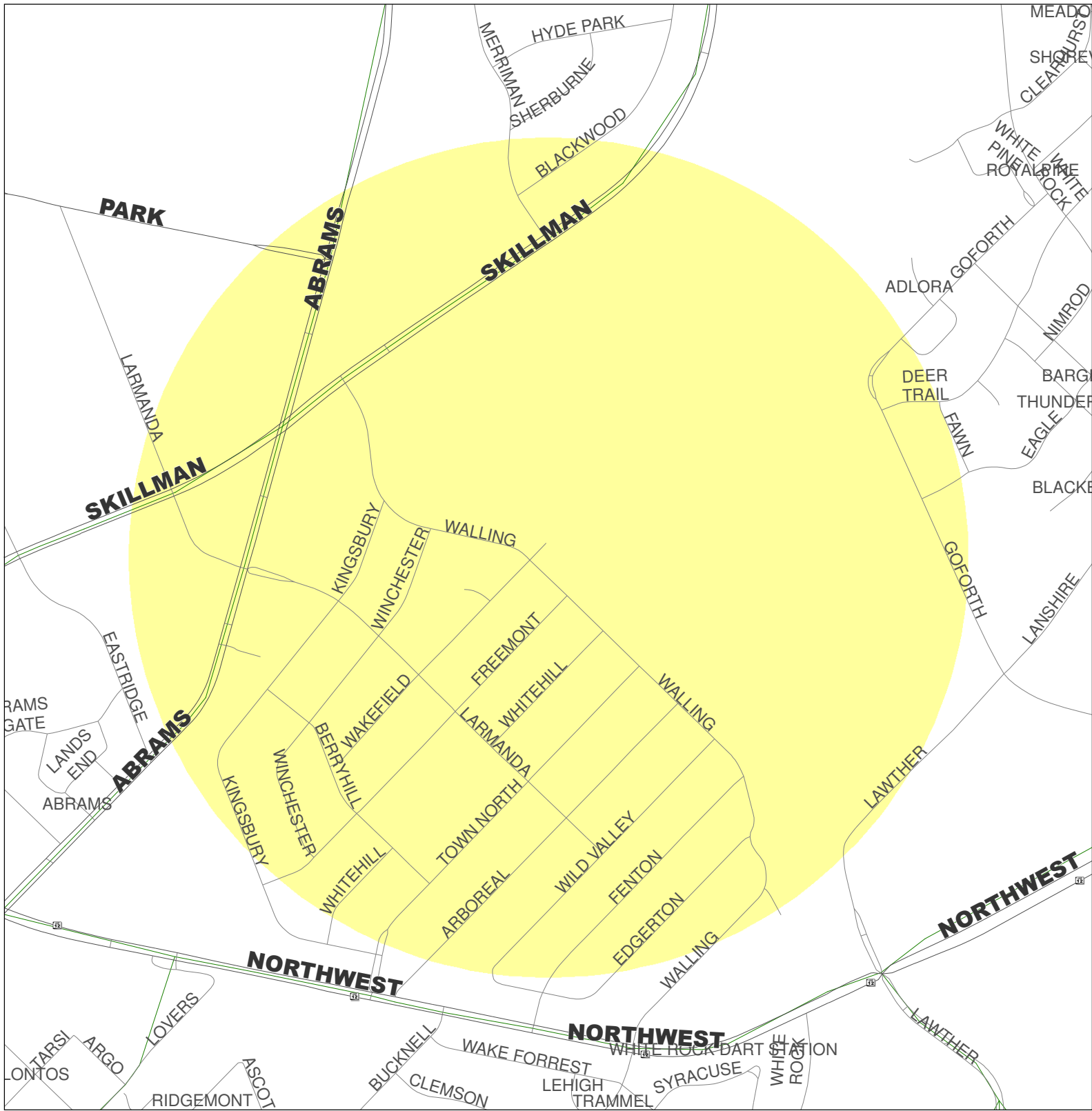
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Dallas Code Compliance, what it all means
COMMUNITY



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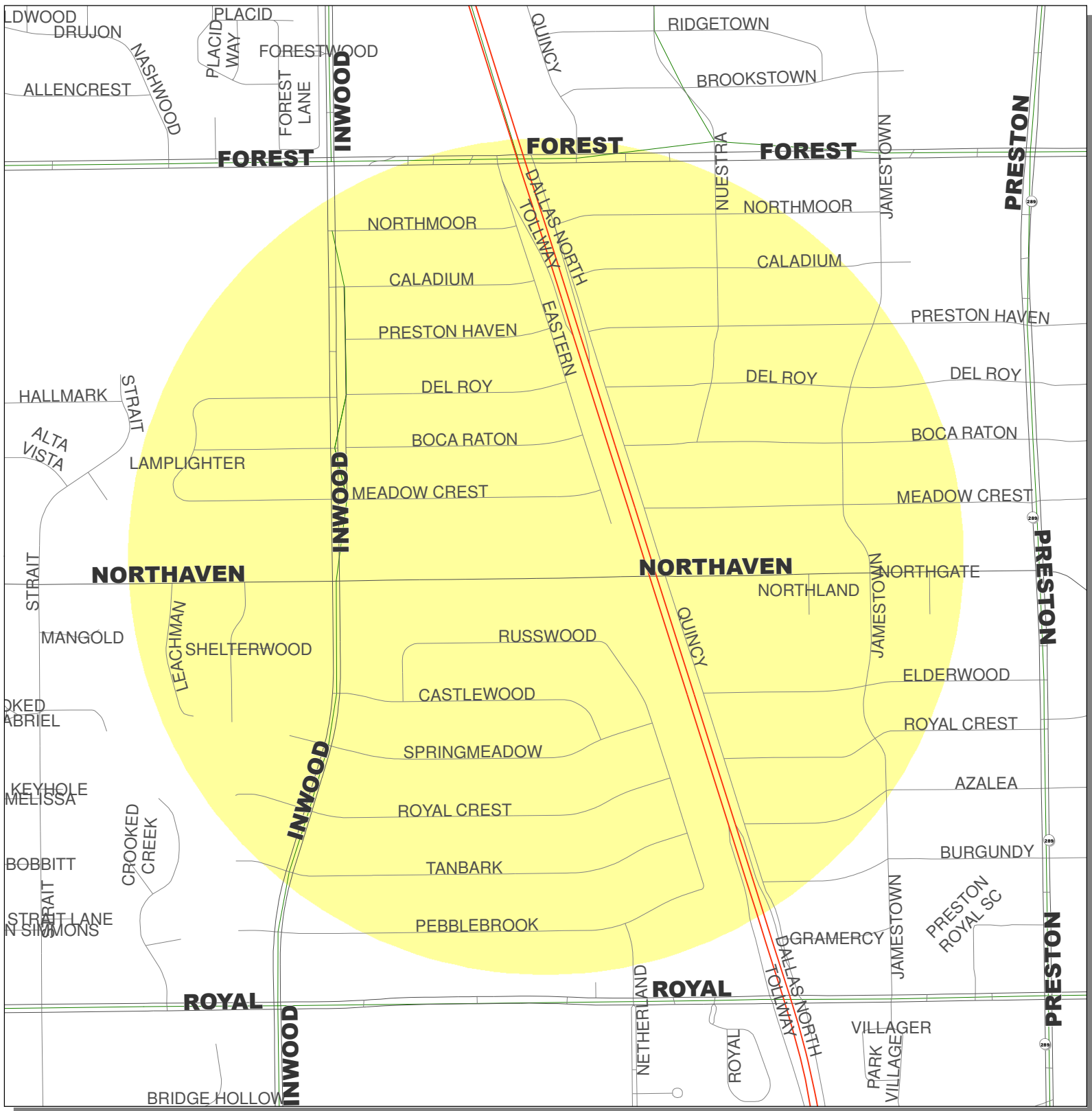
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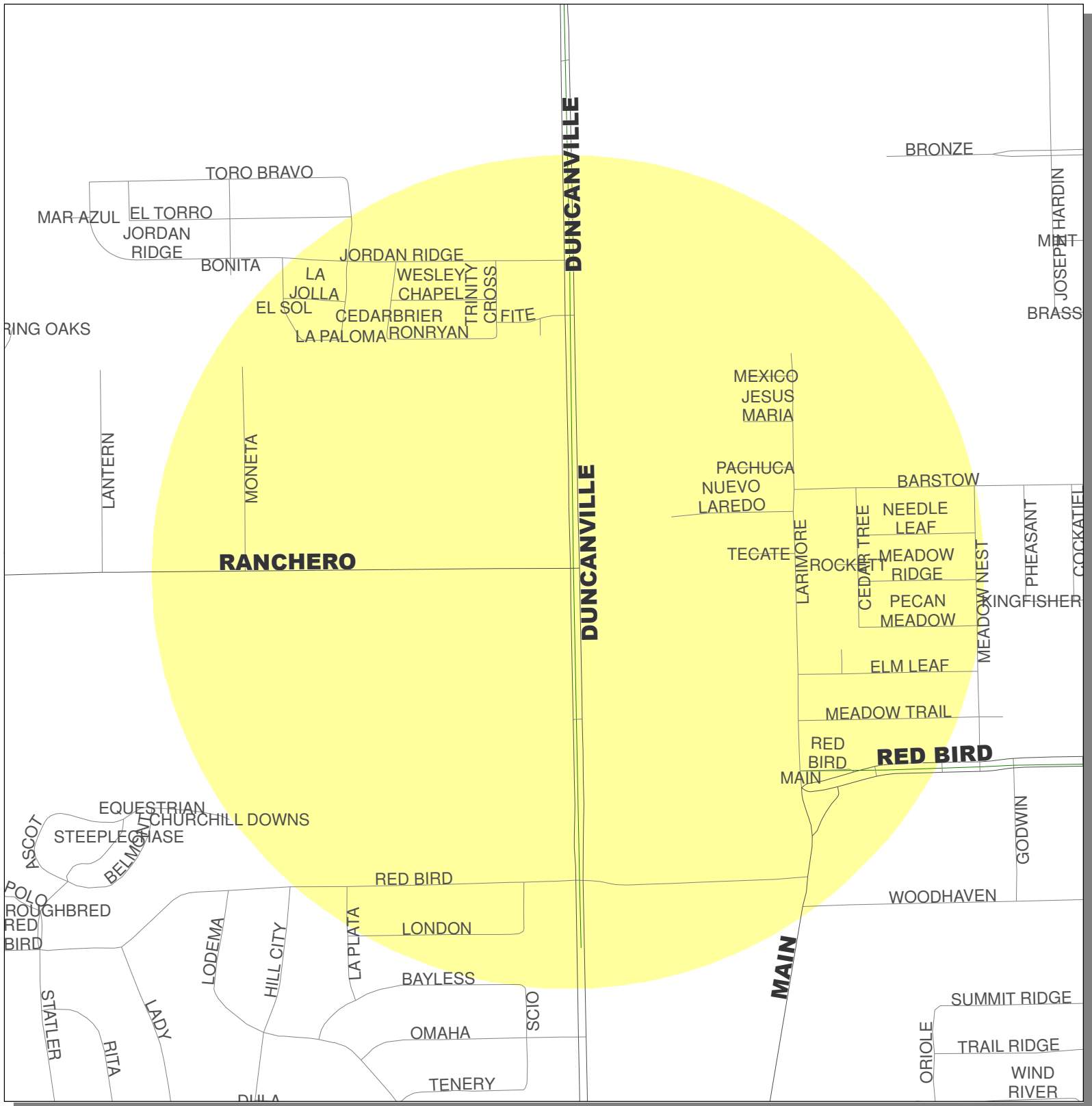
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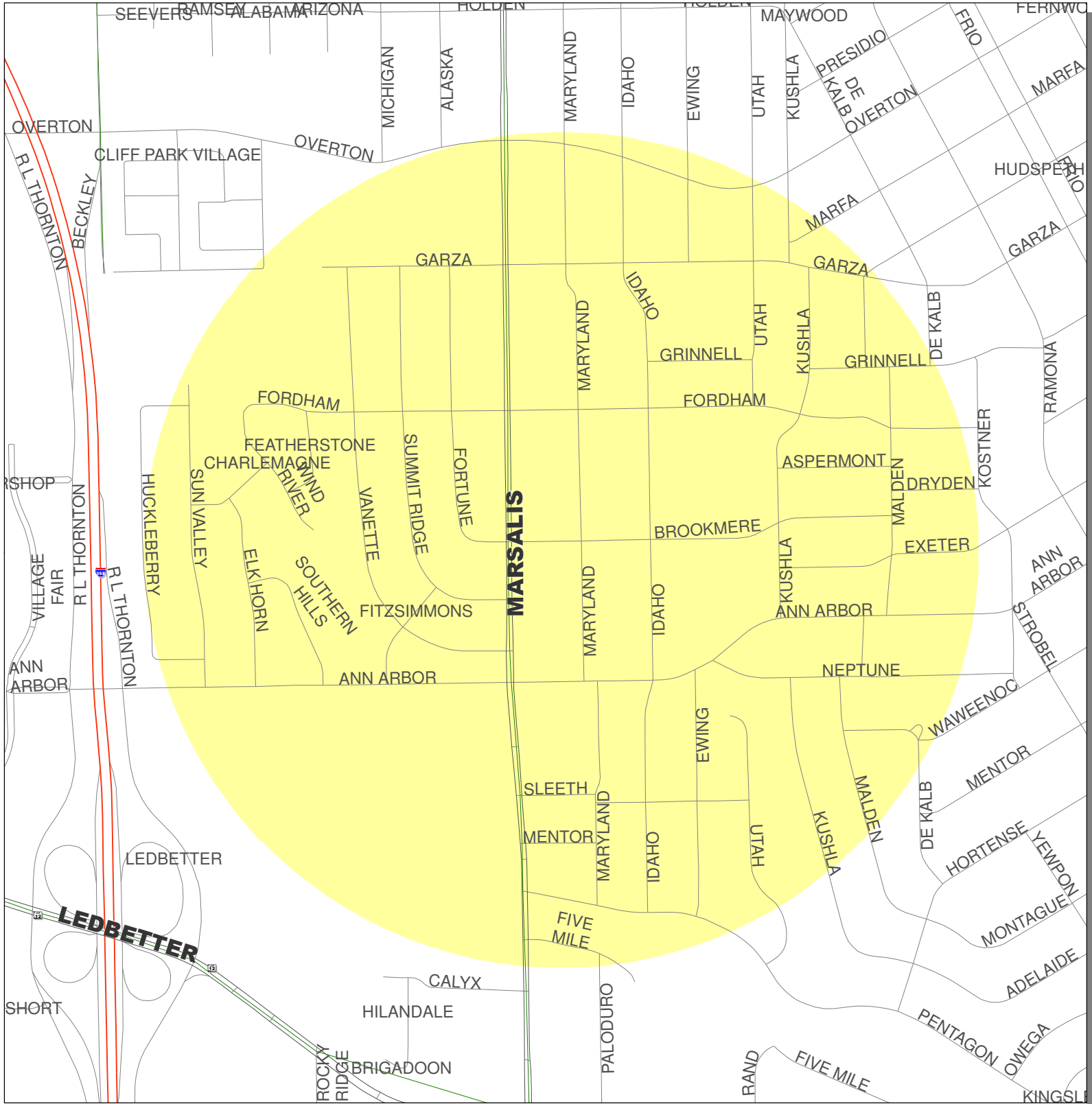


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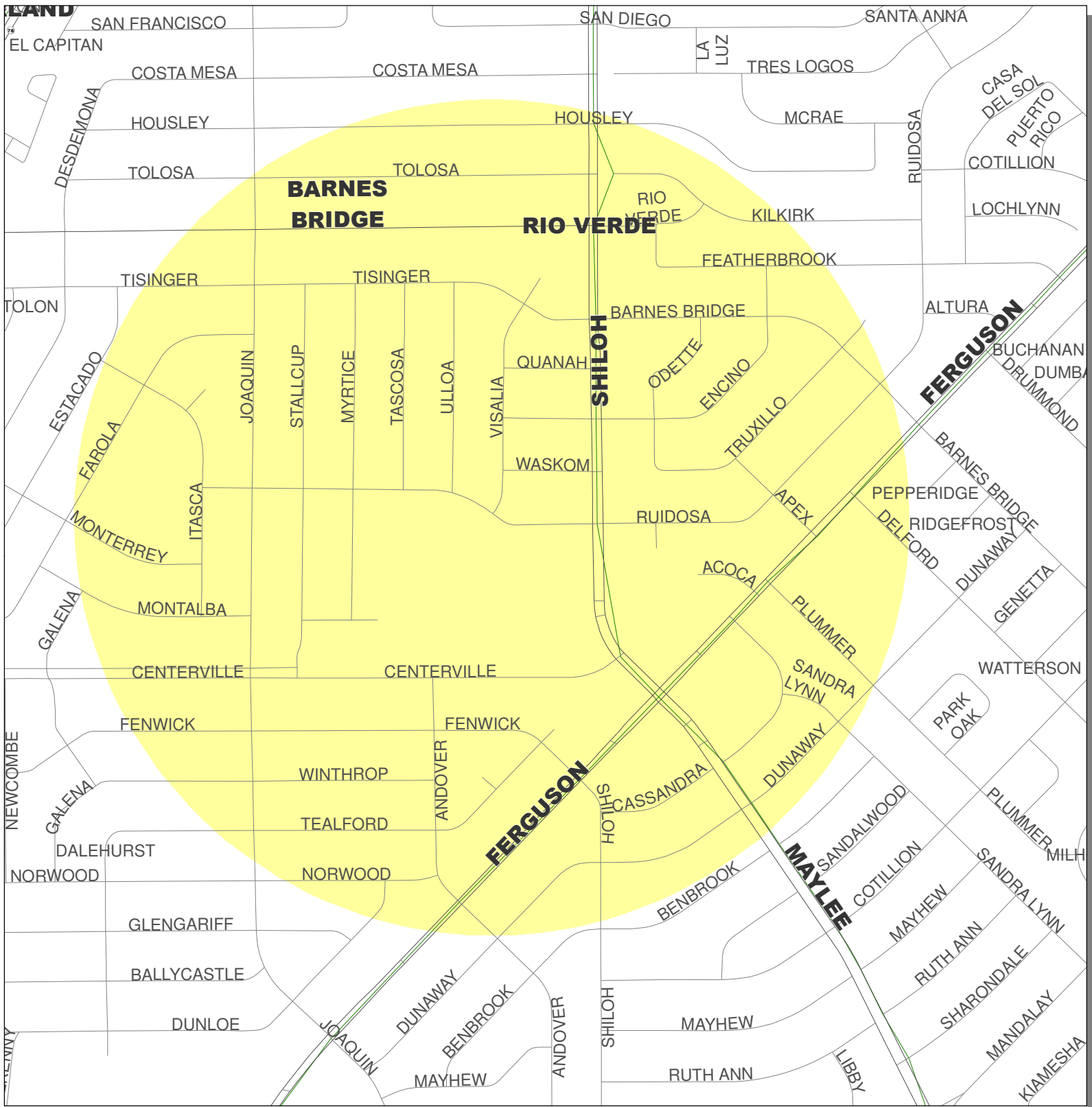
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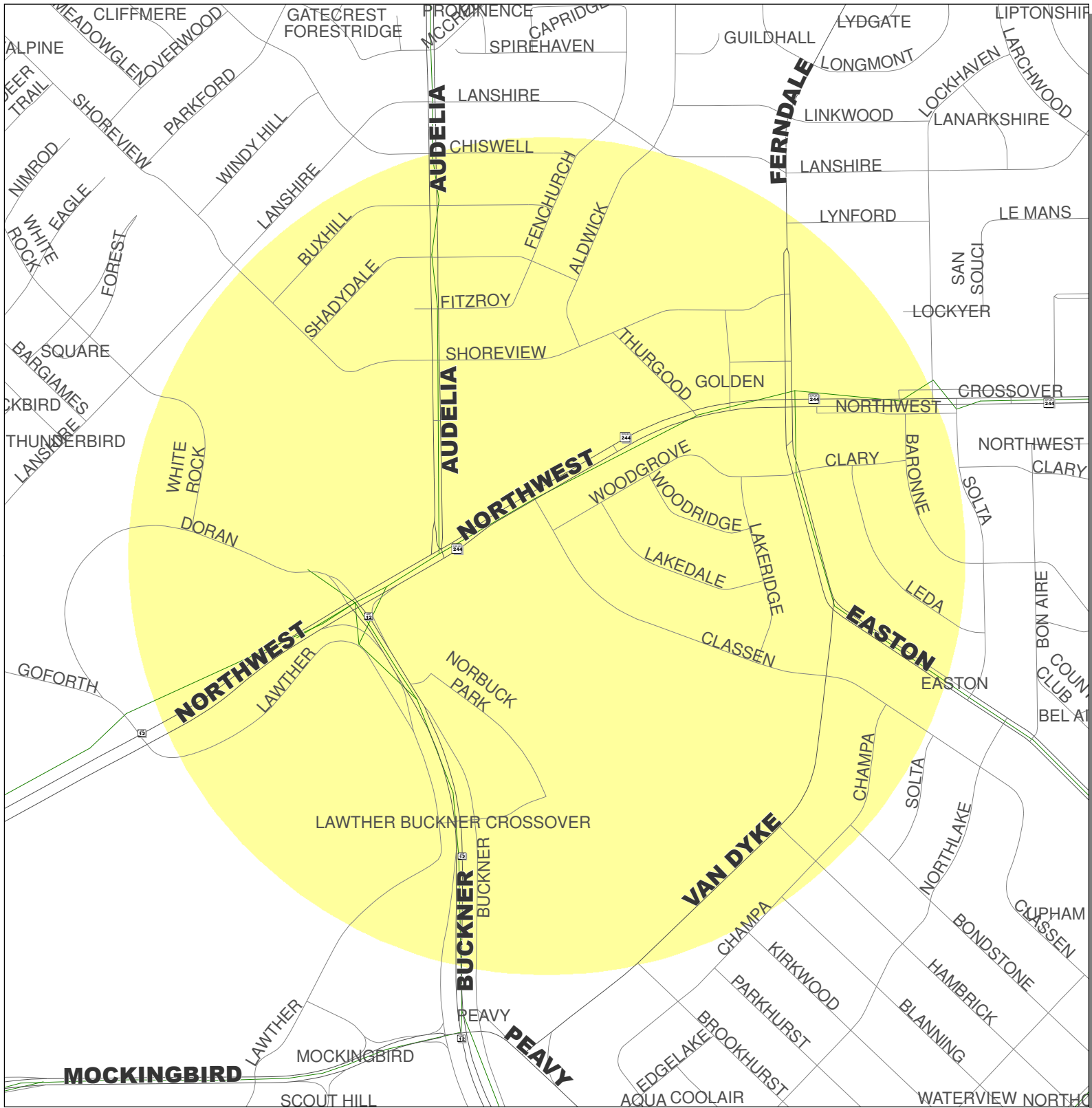


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Dallas Code Compliance, what it all means
COMMUNITY



Memorandum



CITY OF DALLAS

DATE August 21, 2015

TO Honorable Mayor and Members of the City Council

SUBJECT Joppee Bond Expenditures

At the Council Briefing on August 5, 2015, staff was asked to provide an update on any designated funding and expenditures made for the Joppee area.

Over the last four bond programs \$14,680,048 has been designated for the Joppee area. Of this amount \$4,335,356 is from the 2003 Bond Discretionary Funds.

- 1998 Bond Program - \$6,152,634
- 2003 Bond Program - \$6,620,122
- 2006 Bond Program - \$1,406,492
- 2012 Bond Program – \$500,800

Below is the list of Infrastructure improvements in the Joppee area along with the funding source.

Projects Completed

Project Name	Bond Year	Commitment/ Expenditure
Corregidor Street from Carbondale to Dead End	2003 Bond	\$ 503,893
Fellows Lane - Kiska Street to Saipan	2003 Bond	\$ 279,437
Luzon Street Carbondale Street to Dead End	2003 Bond	\$ 433,544
Solar Lane - Carbondale Street to Dutch Harbor	2003 Bond	\$ 304,003
S. Central Add'n (Phase 1) - Linfield RR Overpass	1998 Bond	\$5,562,308
Carbondale Street - Linfield Rd to Loop 12 EBSR	2003 Bond	\$2,284,766

Projects Under Construction

South Central Park and Joppee Connector Trail Project	Various	\$4,332,004
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Projects Under Design and Scheduled for Construction

Yancy Street from Carbondale Street to Saipan Street	2012 Bond	\$ 500,800
Meek Street - Carbondale Street to Hull Street	2003 Bond	\$ 479,293

Date August 21, 2015
Subject Joppee Bond Expenditures

Please contact me if you have any questions or need additional information.



Jill A. Jordan, P. E.
Assistant City Manager

C: A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solís, Administrative Judge
Ryan S. Evans, First Assistant City Manager
Eric D. Campbell, Assistant City Manager

Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Asst. to the City Manager/Mayor & Council

Memorandum



CITY OF DALLAS

DATE August 21, 2015

TO Honorable Mayor and Members of the City Council

SUBJECT **August 26, 2015 Council Agenda**
Correction to Subcategory – Item #77, Z145-271(SM)

In a review of the August 26, 2015, Council Agenda Item #77, Z145-271(SM), we found City Plan Commission's recommendation differs from Staff's and the item should be listed under Designated Zoning Cases - Individual. Please find the staff report indicating Designated Zoning Case and Agenda Information Sheet attached.

Should you have any questions, please contact me at (214) 670-3296.

A handwritten signature in black ink, appearing to read 'Ry - S. E'.

Ryan S. Evans
First Assistant City Manager

Attachment

c: A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge
Jill A. Jordan, P.E., Assistant City Manager
Eric D. Campbell, Assistant City Manager

Mark McDaniel, Assistant City Manager
Joey Zapata, Assistant City Manager
Jeanne Chipperfield, Chief Financial Officer
Sana Syed, Public Information Officer
Elsa Cantu, Assistant to the City Manager-Mayor & Council

AGENDA ITEM # 77

KEY FOCUS AREA: Economic Vibrancy
AGENDA DATE: August 26, 2015
COUNCIL DISTRICT(S): 2
DEPARTMENT: Sustainable Development and Construction
CMO: Ryan S. Evans, 671-9837
MAPSCO: 34 R

SUBJECT

A public hearing to receive comments regarding an application for and an ordinance granting a Planned Development Subdistrict for MF-2 Multiple-Family Subdistrict and surface parking uses on property zoned an MF-2 Multiple-Family Subdistrict within Planned Development District No. 193, the Oak Lawn Special Purpose District on the northwest line of Crestview Drive, southwest of Lemmon Avenue
Recommendation of Staff: Denial of a Planned Development Subdistrict, approval of a P Parking Subdistrict, subject to a site plan
Recommendation of CPC: Approval of a Planned Development Subdistrict, subject to a development/landscape plan and conditions
Z145-271(SM)

FILE NUMBER: Z145-271(SM)

DATE FILED: May 28, 2015

LOCATION: Northwest line of Crestview Drive, southwest of Lemmon Avenue

COUNCIL DISTRICT: 2

MAPSCO: 34R

SIZE OF REQUEST: Approx. 0649 acres

CENSUS TRACT: 6.01

APPLICANT/OWNER: Adler Property Companies, LLP

REPRESENTATIVE: Dallas Cothrum and Gladys Pearson, Masterplan Consultants

REQUEST: An application for a Planned Development Subdistrict for MF-2 Multiple-Family Subdistrict and surface parking uses on property zoned an MF-2 Multiple-Family Subdistrict within Planned Development District No. 193, the Oak Lawn Special Purpose District.

SUMMARY: The purpose of the request is to provide for surface parking for an automobile dealership in the vicinity. The request site is undeveloped. The applicant is proposing to provide additional surface parking for an adjacent motor vehicle related use. The applicant requests to retain residential development rights.

CPC RECOMMENDATION: Approval of a Planned Development Subdistrict, subject to a development/landscape plan and conditions.

STAFF RECOMMENDATION: Denial of a Planned Development Subdistrict, approval of a P Parking Subdistrict, subject to a site plan.

DESIGNATED ZONING CASE

GUIDING CRITERIA FOR RECOMMENDATION:

Staff recommends **denial** of the request for a Planned Development Subdistrict, subject to conditions and a development/landscape plan based upon:

1. *Performance impacts upon surrounding property* – The request's impacts on adjacent properties are not expected due to the constraints shown on the proposed development/landscape plan, including but not limited to lighting standards, landscaping, and vehicular ingress/egress.
2. *Traffic impact* – The purpose of the request is to relieve congestion caused by the motor vehicle related adjacent property. The request's duality of zoning does not require surface parking but merely allows it to occur. Therefore the request does not achieve its primary purpose, which is to address the parking issues that are present on nearby residential streets but merely suggests it when convenient.
3. *Comprehensive Plan or Area Plan Conformance* – Proposed use of the property is a compatible component in an Urban Neighborhood Building Block because it extends parking areas for an adjacent property that is connected to a Multi-Modal Corridor. Additionally, the request complies with the Oak Lawn Special Purpose District and Oak Lawn Plan criteria as noted herein.
4. *Justification for PD Planned Development District Zoning as opposed to a straight zoning district* – The duality of MF-2 uses and surface parking is the only factor proposed that requires a PD Subdistrict. The applicant has no intent of developing the property for MF-2 uses and based their application on a previous presentation to the Oak Lawn Committee in May. Staff does not consider this a justification for a PD subdistrict.

However, staff recommends **approval** for a P Parking subdistrict, subject to the attached site plan based upon:

1. *Performance impacts upon surrounding property* – Impacts on adjacent properties are not expected due to the constraints shown on staff's recommended site plan, including but not limited to lighting standards, landscaping, and vehicular ingress/egress.
2. *Traffic impact* – Staff's recommendation requires that surface parking be provided to alleviate the parking issues that are present on nearby residential streets.
3. *Comprehensive Plan or Area Plan Conformance* – Proposed use of the property is a compatible component in an Urban Neighborhood Building Block because it extends parking areas for an adjacent property that is connected to a Multi-Modal Corridor. Additionally, the request complies with the Oak Lawn Special Purpose District and Oak Lawn Plan criteria as noted herein.

Background information:

- The site is composed of half of lot 31, and all of lots 32 through 33 in Block 2341, filed in the Dallas County records on May 31, 1915.
- Aerial photography from 1952 and 1956 show a large rectangular building. Although no digital permit records for this site could be located, it is presumed to be a nonresidential building, possibly a warehouse or industrial building.
- Aerial photography from 1968 shows the previous building removed and the site as surface parking and connected to a parcel which contained a commercial building that fronted on Lemmon Avenue. Although no digital permit records for this site could be located, it is presumed to be a motor vehicle related use due to the density of cars pictured on the photograph.
- The number of cars pictured on the subsequent aerial photograph from 1979 is vastly reduced.
- The site appears clear and unused and in its current state in the next aerial photography in 1989.

Zoning History: There has been no recent zoning activity in the immediate area relevant to the request.

Thoroughfare/Street

Existing & Proposed ROW

Crestview Drive

Local; 53' ROW

STAFF ANALYSIS:

Area Plans:

The Oak Lawn Special Purpose District and the Oak Lawn Plan include the following objectives:

- (1) To achieve buildings more urban in form.
- (2) To promote and protect an attractive street level pedestrian environment with continuous street frontage activities in retail areas.
- (3) To encourage the placement of off-street parking underground or within buildings similar in appearance to non-parking buildings.
- (4) To promote development appropriate to the character of nearby neighborhood uses by imposing standards sensitive to scale and adjacency issues.
- (5) To use existing zoned development densities as a base from which to plan, while providing bonuses to encourage residential development in commercial areas.

Z145-271(SM)

- (6) To discourage variances or zoning changes which would erode the quantity or quality of single-family neighborhoods, or would fail to adhere to the standards for multiple-family neighborhoods and commercial areas.
- (7) To promote landscape/streetscape quality and appearance.

The site is undeveloped. As the applicant is proposing and staff recommends surface parking as permitted by a P Parking Subdistrict (PDS for P Parking Subdistrict), Nos. 1, 2, 3, 5, and 6 are not applicable. Subject to the attached applicant's development/landscape plan or staff's recommended site plan, the development and utilization of the property complies with Nos. 4 and 7.

Comprehensive Plan: The request site is located in an area considered Urban Residential. The connecting main use that the parking area will serve is on a Multi-Modal Corridor.

This Building Block should encourage the redevelopment of aging auto-oriented single family neighborhoods. These areas offer dense mixed use and then transition to multi-family and single family housing at the edge. These corridors should diminish quickly in scale, density, and intensity away from the corridor, respecting existing single family neighborhoods while maintaining a strong focus on transit-orientation and access.

Land Use Compatibility:

The site has remained undeveloped for the past 26 years. The applicant provided parking counts that averaged 27 cars from 9:30 AM to 2:55 PM over three days on adjacent residential streets. The purpose of the request is to move employee parking off residential streets and into the proposed surface parking lot.

North of the site, the applicant proposes to redevelop the existing auto display and sales lot into a "Honda Express Lube" which the area of request will share its only vehicular access to provide additional employee parking. Also to the north there is an O'Reilly's Auto Parts Store. To the east, there is a Race Trac gas station and convenience store. Across Crestview Drive on the southeast, there is an existing garden apartment development and another apartment shares the western borders of the site.

When considering a P Parking Subdistrict within PDD No. 193, the following should be considered:

- 1) Parking must be contiguous or directly across an alley or street from the main use(s) it serves; and,
- 2) Minimum ten foot front yard must be provided.

While this request is not being made by the holder of a dance hall license, certain adjacency and compatibility factors required for such a request; i.e., off-site parking for nonresidential uses, do parallel staff's consideration of this application:

- 1) Is the property in a subdistrict other than single family, duplex, or townhouse;

Z145-271(SM)

- 2) Is the property contiguous to, or directly across an alley from a property in a nonresidential subdistrict;
- 3) Has landscaping (including screening) that meets the requirements of PDD No. 193;
- 4) Has lighting that meets the parking lot lighting standards of PDD No. 193;
- 5) Has responsible security personnel patrolling it during the hours of its use; and,
- 6) Have curb cuts for vehicular access designed to direct traffic to the nearest thoroughfare.

Staff has reviewed the application and has concluded that a P Parking Subdistrict is appropriate and complies with the above criteria.

CPC Action – July 23, 2015

Motion: It was moved to recommend **approval** of a Planned Development Subdistrict for an MF-2 Multiple-Family Subdistrict and surface parking uses, subject to a revised development plan and revised landscape plan with an additional condition that prohibits the use of the surface parking area to be used for required off-street parking on property zoned an MF-2 Multiple-Family Subdistrict within Planned Development District No. 193, the Oak Lawn Special Purpose District on the northwest line of Crestview Drive, southwest of Lemmon Avenue.

Maker: Emmons
Second: Ridley
Result: Carried: 11 to 0

For: 11 - Anglin, Emmons, Rodgers, Shidid, Lavallaisaa, Tarpley,
Schultz, Peadon, Murphy, Ridley, Abtahi

Against: 0
Absent: 3 - Anantasomboon, Bagley, Shellene
Vacancy: 1 - District 4

Notices: Area: 500 Mailed: 45
Replies: For: 0 Against: 2

Speakers: For: Dallas Cothrum, 900 Jackson St., Dallas, TX, 75202
Against: None

Z145-271(SM)

Officers/Partners/Principals

ADLER PROPERTY COMPANIES, LLP

John R. Eagle, Managing Partner

Duffy Cummings, Chief Financial Officer

CPC Recommended Conditions

“Division S-____. PD Subdistrict ____.

SEC. S-____.101. LEGISLATIVE HISTORY.

PD Subdistrict ____ was established by Ordinance No.____, passed by the Dallas City Council on ____.

SEC. S-____.102. PROPERTY LOCATION AND SIZE.

PD Subdistrict ____ is established on property located at the northwest terminus of Crestview Drive. The size of PD Subdistrict ____ is 0.649 acres.

SEC. S-____.103. DEFINITIONS AND INTERPRETATIONS.

(a) Unless otherwise stated, the definitions and interpretations in Chapter 51 and Part I of this article apply to this division. If there is a conflict, this division controls. If there is a conflict between Chapter 51 and Part I of this article, Part I of this article controls.

(b) In this division, SUBDISTRICT means a subdistrict of PD 193.

(c) Unless otherwise stated, all references to articles, divisions, or sections in this division are to articles, divisions, or sections in Chapter 51.

(d) This subdistrict is considered to be a residential zoning district.

SEC. S-____.104. EXHIBITS.

The following exhibits are incorporated into this division:

(1) Exhibit __A: development/landscape plan.

SEC. S-____.105. DEVELOPMENT/LANDSCAPE PLAN.

(a) Except as provided in this section, no development plan is required, and the provisions of Section 51-4.702 regarding submission of or amendments to a development plan, site analysis plan, conceptual plan, development schedule, and landscape plan do not apply.

(b) For surface parking, development and use of the Property must comply with the development/landscape plan (Exhibit S-____A). If there is a conflict between the text of this division and the development plan, the text of this division controls.

SEC. S-____.106. MAIN USES PERMITTED.

(a) Except as provided in this section, the only main uses permitted in this subdistrict are those main uses permitted in the MF-2 Multiple-Family Subdistrict, subject to the same conditions applicable in the MF-2 Multiple-Family Subdistrict, as set out in Part I of this article. For example, a use permitted in the MF-2 Multiple-Family Subdistrict only by specific use permit (SUP) is permitted in this subdistrict only by SUP; a use subject to development impact review (DIR) in the MF-2 Multiple-Family Subdistrict is subject to DIR in this subdistrict; etc.

(b) The following additional main use is permitted:

-- Surface parking [*off-street parking spaces shall not be used to satisfy off-street parking requirements*].

SEC. S-____.107. ACCESSORY USES.

As a general rule, an accessory use is permitted in any subdistrict in which the main use is permitted. Some specific accessory uses, however, due to their unique nature, are subject to additional regulations in Section 51P-193.108. For more information regarding accessory uses, consult Section 51P-193.108.

SEC. S-____.108. YARD, LOT, AND SPACE REGULATIONS.

(Note: The yard, lot, and space regulations in this section must be read together with the yard, lot, and space regulations in Part I of this article. If there is a conflict between this section and Part I of this article, this section controls.)

The yard, lot, and space regulations for the MF-2 Multiple-Family Subdistrict apply.

SEC. S-____.109. OFF-STREET PARKING AND LOADING.

Except as provided in this section, consult Part I of this article for the specific off-street parking and loading requirements for each use.

SEC. S-____.110. INGRESS AND EGRESS.

For surface parking, ingress and egress is prohibited on Crestview Drive.

SEC. S-____.111. ENVIRONMENTAL PERFORMANCE STANDARDS.

See Article VI.

SEC. S-____.112. LANDSCAPING.

(a) Except as provided in this section, landscaping and screening must be provided in accordance with Part I of this article.

(b) For surface parking, landscaping must be provided as shown on the development/landscape plan (Exhibit S-____A).

(c) Plant materials must be maintained in a healthy, growing condition.

SEC. S-____.113. SIGNS.

Signs must comply with the provisions for non-business zoning districts in Article VII.

SEC. S-____.114. ADDITIONAL PROVISIONS.

(a) The Property must be properly maintained in a state of good repair and neat appearance.

(b) Development and use of the Property must comply with all federal and state laws and regulations, and with all ordinances, rules, and regulations of the city.

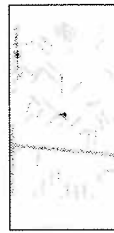
(c) Development and use of the Property must comply with Part I of this article.

SEC. S-____.115. COMPLIANCE WITH CONDITIONS.

(a) All paved areas, permanent drives, streets, and drainage structures, if any, must be constructed in accordance with standard city specifications, and completed to the satisfaction of the city.

(b) The building official shall not issue a building permit to authorize work, or a certificate of occupancy to authorize the operation of a use, in this subdistrict until there has been full compliance with this division, the Dallas Development Code, the construction codes, and all other ordinances, rules, and regulations of the city.”

CPC Recommended Development/Landscape Plan



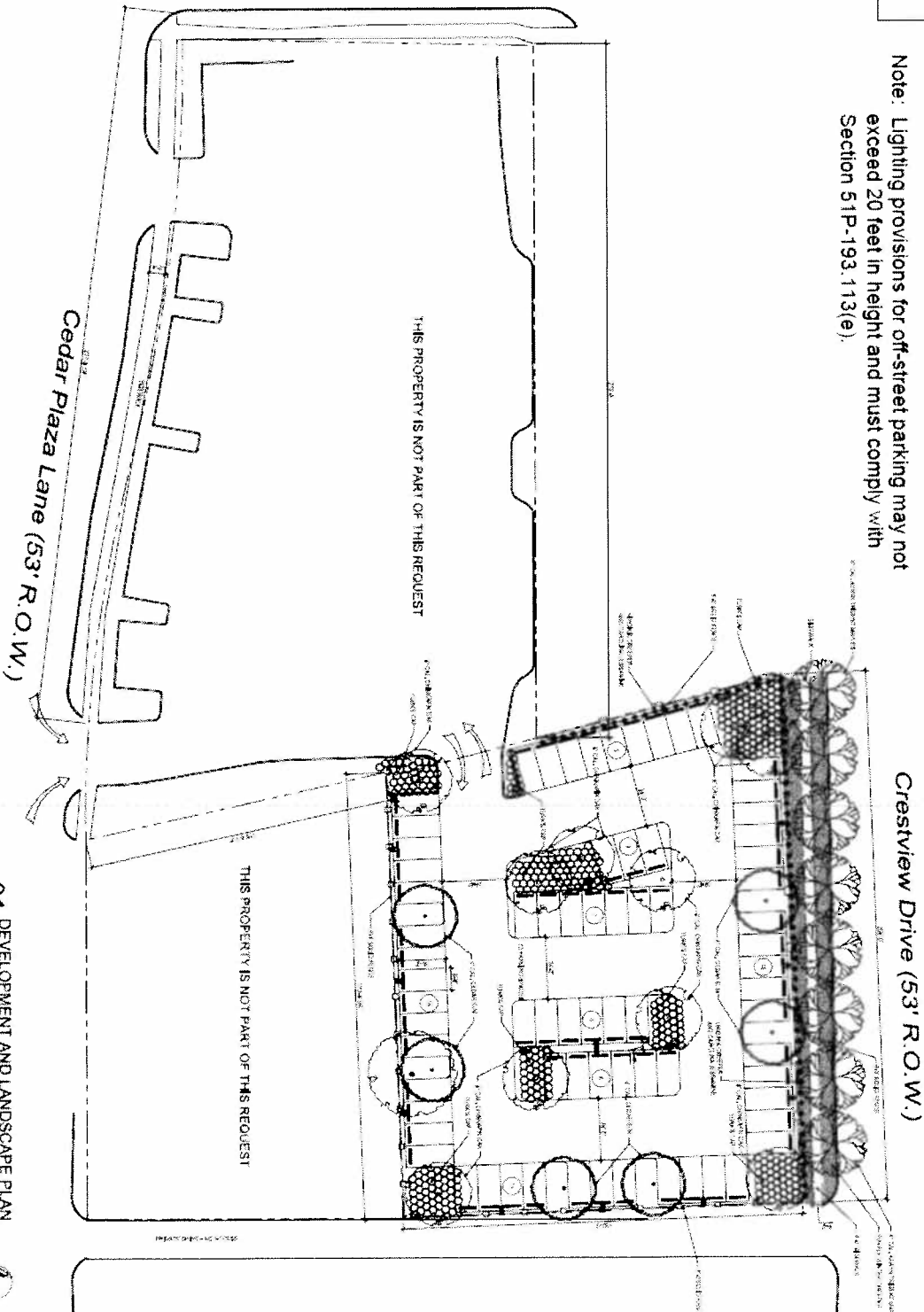
VICINITY MAP

LEGEND

EXISTING LAND USE	
PROPOSED DEVELOPMENT	
LANDSCAPE ELEMENTS	
EXISTING UTILITIES	

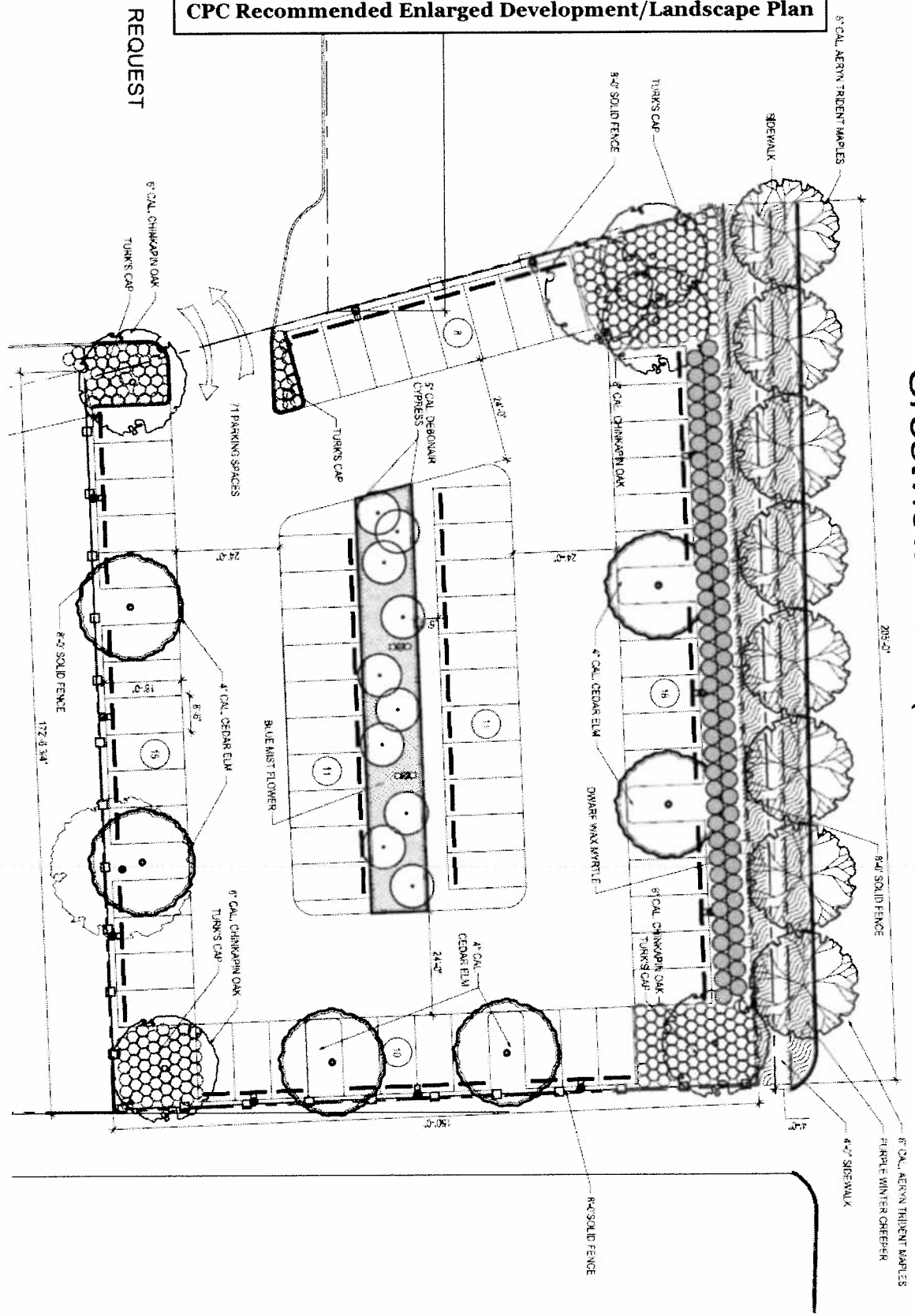
Lemmon Avenue (100' R.O.W.)

Note: Lighting provisions for off-street parking may not exceed 20 feet in height and must comply with Section 51P-193.113(e).



01 DEVELOPMENT AND LANDSCAPE PLAN

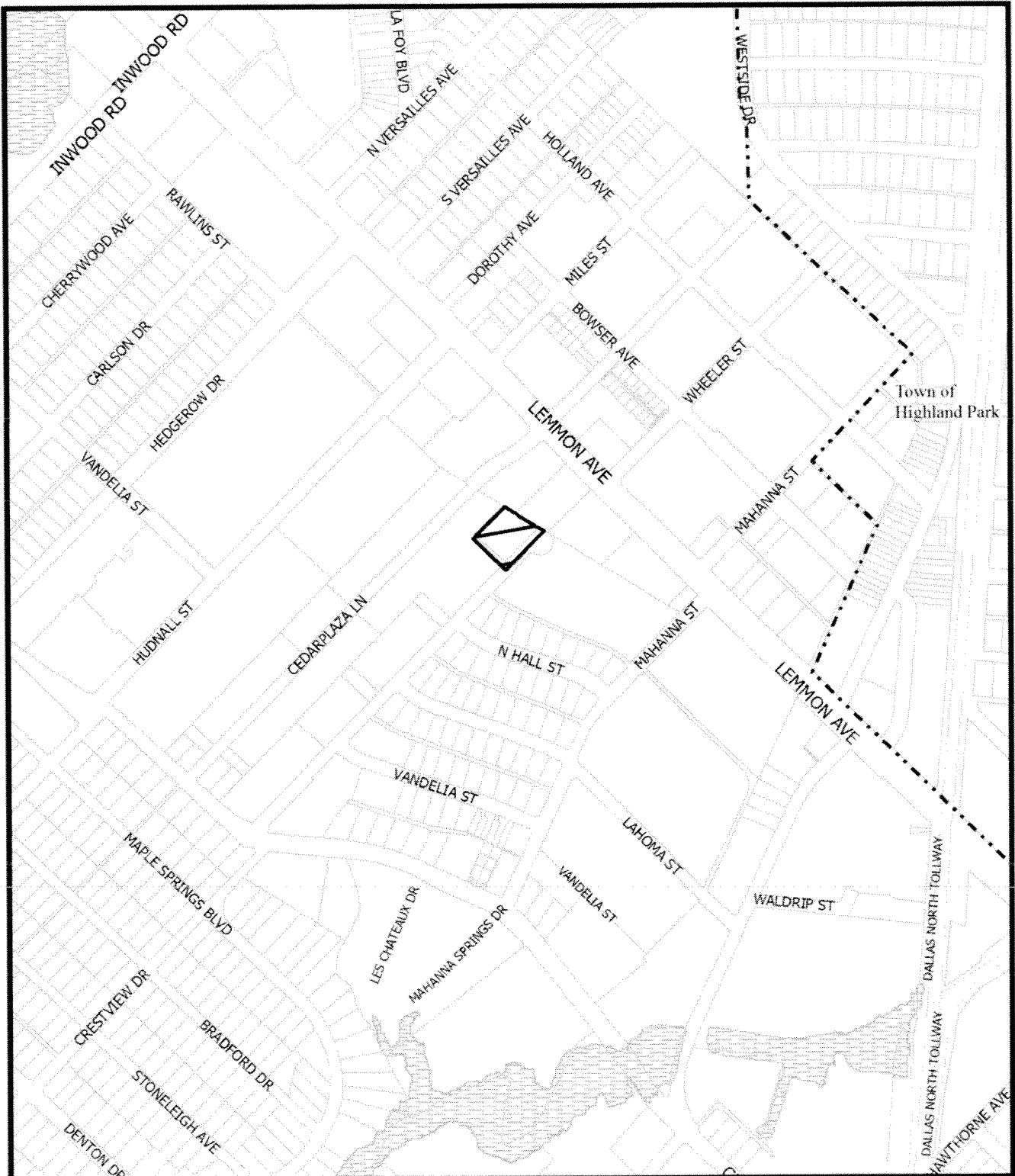
CPC Recommended Enlarged Development/Landscape Plan




Crestview Drive (53' R.O.W.)

REQUEST

Z145-271(SM)




1:6,000

VICINITY MAP

Case no: Z145-271
Date: 6/11/2015

Z145-271(SM)

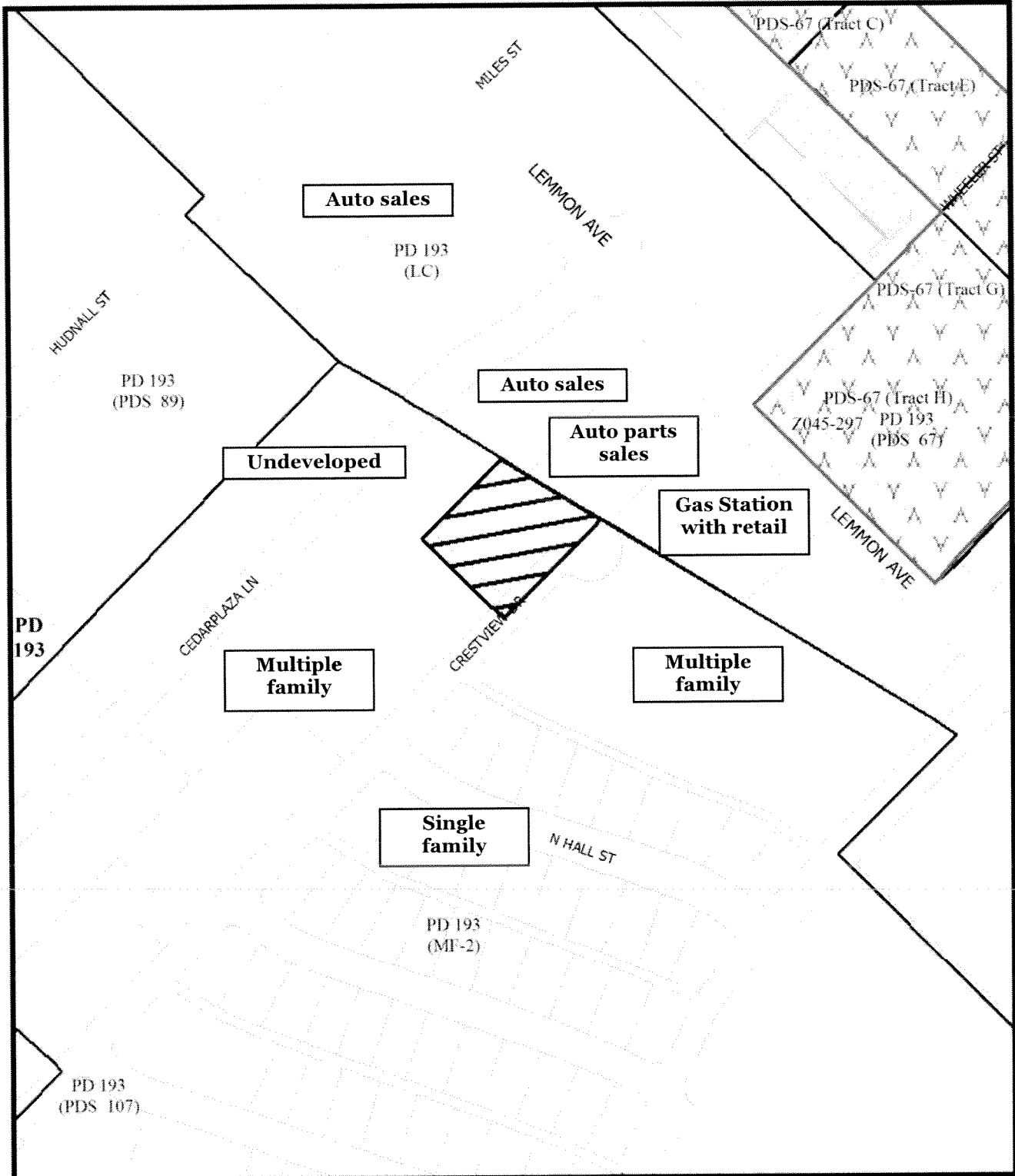



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AERIAL MAP

Case no: Z145-271

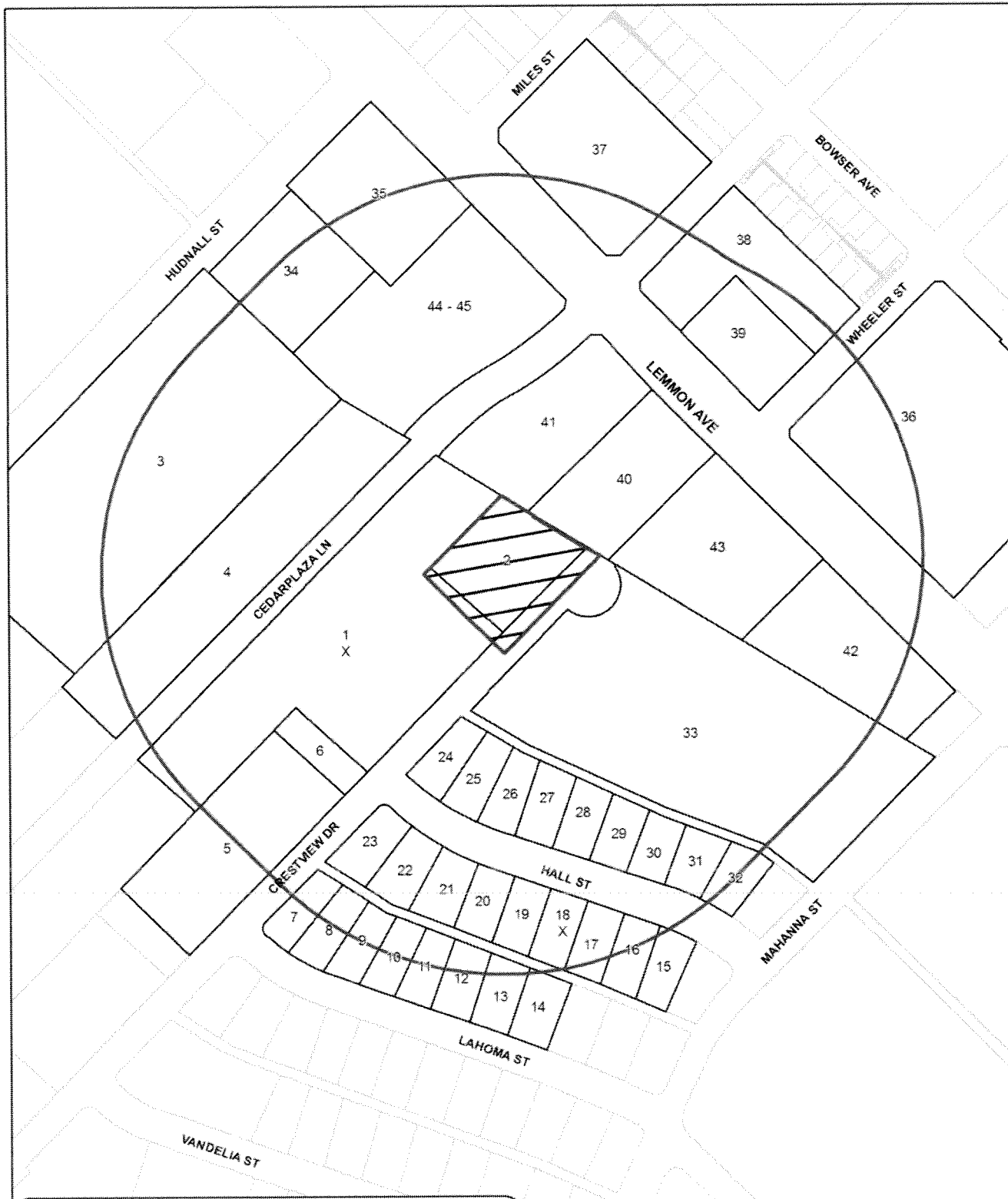
Date: 6/11/2015




 1:2,400

ZONING AND LAND USE

Case no: Z145-271
 Date: 6/11/2015



<u>45</u>	Property Owners Notified (44 parcels)
<u>0</u>	Replies in Favor (0 parcels)
<u>2</u>	Replies in Opposition (2 parcels)
<u>500'</u>	Area of Notification
<u>7/23/2015</u>	Date

Z145-271
CPC



1:2,400

07/22/2015

Reply List of Property Owners**Z145-271****45 Property Owners Notified****0 Property Owners in Favor****2 Property Owners Opposed**

Reply	Label #	Address	Owner
X	1	3327 CRESTVIEW DR	CREST MEX CORP ETAL
	2	3347 CRESTVIEW DR	TEXNEB PROPERTIES LLC
	3	3232 HUDNALL ST	HUB APARTMENTS LTD THE
	4	3357 CEDARPLAZA LN	CEDAR PLAZA TOWNHOUSE LLC
	5	3225 CRESTVIEW DR	CRESTVIEW PARTNERS LP
	6	3321 CRESTVIEW DR	TOLUCA SQUARE LTD PS
	7	5152 LAHOMA ST	JARAMILLO DOMINGA S
	8	5146 LAHOMA ST	CANDELA JOSE F &
	9	5142 LAHOMA ST	MCCRIGHT PHILLIP L
	10	5138 LAHOMA ST	ADAMES JESSE A
	11	5134 LAHOMA ST	SPENCE VIRGINIA HEATHER
	12	5128 LAHOMA ST	WEISFELD RONALD A
	13	5122 LAHOMA ST	VIDAL VICTOR P &
	14	5118 LAHOMA ST	MCGREGOR CLARICE M
	15	5107 HALL ST	JOHNSON RODNEY E
	16	5111 HALL ST	BINYON MERELENE &
	17	5117 HALL ST	LEE RANDELL
X	18	5123 HALL ST	TOBIAS HILDA &
	19	5127 HALL ST	SOLIS AURELIA
	20	5131 HALL ST	MAJORS JOHN A III
	21	5135 HALL ST	BLAS EUSEBIA
	22	5141 HALL ST	GARCIA EUSEBIA BLAS
	23	5147 HALL ST	ANDRADE JOSE & CARMEN
	24	5142 HALL ST	CUNNINGHAM DIANA PINSON
	25	5138 HALL ST	GANDARA JUAN B &
	26	5134 HALL ST	SERESEROZ AGAPITO P

Z145-271(SM)

07/22/2015

<i>Reply</i>	<i>Label #</i>	<i>Address</i>	<i>Owner</i>
27	5130	HALL ST	WYNNE MARIA
28	5124	HALL ST	RIVERA RAUL
29	5118	HALL ST	NEAGOE ALEXANDRU
30	5114	HALL ST	VILLASANA MAXIMILIANO C &
31	5110	HALL ST	VILLASANA MAXIMILIANO &
32	5104	HALL ST	AVES VICTOR R
33	3443	MAHANNA ST	TEXAS MSI LTD
34	3412	HUDNALL ST	EAGLE ROBERT M
35	5333	LEMMON AVE	ADLER PROP CO LLP PS
36	5150	BOWSER AVE	GS CITYVILLE LP
37	5300	LEMMON AVE	PPA RLTY LTD
38	5220	LEMMON AVE	PLAZA REAL ESTATE INVST
39	5200	LEMMON AVE	PRESCOTT INTEREST HAGGAR AT WELL LTD &
40	5211	LEMMON AVE	OREILLY AUTOMOTIVE INC
41	5219	LEMMON AVE	TWO BIRDS PROPERTY
42	5107	LEMMON AVE	SERVICE KING PAINT & BODY
43	5151	LEMMON AVE	RT LEMMON LP
44	5311	LEMMON AVE	EAGLE ROBERT M
45	5311	LEMMON AVE	EAGLE JOHN R TRUST

Memorandum



CITY OF DALLAS

DATE August 21, 2015

TO Members of the Budget, Finance & Audit Committee: Jennifer S. Gates (Chair), Philip T. Kingston (Vice Chair), Erik Wilson, Rickey D. Callahan, Scott Griggs, Lee M. Kleinman

SUBJECT Upcoming Agenda Item Postponed - August 26, 2015 City Council Meeting Addendum
Item: Merchant Services Contract

The August 17, 2015, Budget Finance and Audit Committee agenda included an upcoming agenda item for a merchant services contact to be considered on the August 26, 2015 addendum. Final contract negotiations will not be completed in time to allow the item to be placed on the upcoming agenda. The item will be included on the agenda in September.

Please let me know if you need additional information.


Jeanne Chipperfield,
Chief Financial Officer

c: Honorable Mayor and Members of City Council
A.C. Gonzalez, City Manager
Warren M.S. Ernst, City Attorney
Craig D. Kinton, City Auditor
Rosa A. Rios, City Secretary
Daniel F. Solis, Administrative Judge

Ryan S. Evans, First Assistant City Manager
Jill A. Jordan, P.E., Assistant City Manager
Joey Zapata, Assistant City Manager
Mark McDaniel, Assistant City Manager
Eric D. Campbell, Assistant City Manager
Elsa Cantu, Assistant to the City Manager