

# Memorandum



CITY OF DALLAS

DATE January 27, 2017

TO Honorable Mayor and Members of the City Council

SUBJECT Request for Information from the January 18, 2017, City Council Briefing  
The BIG Picture 2017 Capital Bond Program: Follow Up Information – Street Conditions

On January 18, 2017, you were presented with information regarding The Big Picture 2017 Capital Bond Program: Follow Up Information – Street Conditions. The following are the response to the various Council questions:

- Breakdown of lane miles and street conditions for each Council district

See the attached Council District Street Conditions Table

- Information on the City of Dallas Municipal Maintenance Agreement with the Texas Department of Transportation (TxDOT) for rights of way (ROW) maintenance along TxDOT highways

In 2010 the Dallas City Council voted to maintain TxDOT ROW within the corporate boundaries of Dallas to increase the vegetation maintenance level along state highways. TxDOT provided three (3) mow cycles per year and periodic litter cycles. Under the five (5) year agreement, TxDOT reimbursed the City for work they would have completed at an annual rate of \$815,548.50.

In 2016 the Dallas City Council voted to continue to maintain TxDOT ROW within the City's corporate boundaries for an additional five (5) years. Under this current agreement the annual reimbursement for vegetation maintenance has the capacity to reach \$1,009,795.20, depending on roadway conditions.

Mobility and Street Services manages this program by hiring a contractor who conducts litter pickup and mowing during growing season (typically March to November) every 28 days, weather permitting. The City's contractor also conducts minor landscaping along state highways and winter litter pickup cycles along TxDOT ROW.

TxDOT reimbursement does not include debris removal from homeless encampments. Mobility and Street Services has partnered with the Dallas Police Department's Crisis Intervention Unit to provide debris removal (via contractor) at homeless encampment locations city-wide. This is an unbudgeted item for the department and no reimbursements are received.

- Information on using concrete instead of asphalt for replacing streets in capital bond funded projects

Traditionally, the City has reconstructed streets using concrete. This work has included engineering design that addresses drainage, soil base replacement, utility replacements, curb and gutters and sidewalk, and cost approximately \$1.35 million per lane mile. Different from reconstructing a street, the City also resurfaces streets with asphalt. Resurfacing streets only

requires base repairs and the streets do not have significant drainage issues or require any utility replacements. Curb, gutters and sidewalks are also not addressed. The cost of resurfacing a street is approximately \$280,000 per lane mile.

Switching from the use of asphalt to concrete on resurfacing projects will increase their cost from \$280,000 and to \$900,000 to \$1.35 million per lane mile. This is because existing concrete would have to be demolished and removed, soil base would have to be replaced, the curb and gutter would need to be replaced, and drainage and utilities may have to be addressed.

- Are there places where weather effects roads the most?

Streets prone to flooding are the most susceptible to accelerated deterioration. These streets are frequently monitored for maintenance and are considered for improvement in bond programs; however, they are difficult to address long-term, as effective permanent replacements require raising the street, making it very expensive.

- Request for information on County Commissioners District 1's street maintenance cost share program

In 2015, the Office of Dallas County Commissioner Daniels worked with the City to develop a street maintenance program that would assign County funds to pay 50% of the amount of major maintenance performed by the City of Dallas, on qualifying street segments in County Commissioner's District 1 within the City of Dallas.

Mobility and Street Services (MSS) staff worked with the County's Public Works Department to develop the agreement and select the street segments and types of treatments. As a result, fifteen (15) street segments were treated at a cost of \$2,462,597. The County has since reimbursed the City half the cost (\$1,145,343) that will be used to fund an additional 12 street segments in County Commissioner District 1 within the City of Dallas in 2017.

MSS is working with Dallas County on the selection of the next round of street segments that will receive major maintenance funds from the County.

Please let me know if you have questions or need additional information.



Jill A. Jordan, P.E.  
Assistant City Manager

Attachment

c: Honorable Mayor and Members of the City Council  
A.C. Gonzalez, City Manager  
Larry Casto, City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
Mark McDaniel, Acting First Assistant City Manager

Eric D. Campbell, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Theresa O'Donnell, Chief of Resilience  
M. Elizabeth Reich, Chief Financial Officer  
Sana Syed, Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor & Council  
Rick Galceran, P.E., Director, Mobility and Street Services

# Council District Street Conditions

Council District		Street Conditions													
		(November 2016)													
		A		B		C		D		E		Total Satisfactory	Total Unsatisfactory		
		(Lane Miles)	(Lane Miles)	(Lane Miles)	(Lane Miles)	(Lane Miles)	(Lane Miles)	(Lane Miles)	(Lane Miles)	(Lane Miles)	(Lane Miles)	(Lane Miles)			
<b>1</b>	Local/Residential	24	5%	99	19%	280	54%	67	13%	48	9%	403	78%	115	22%
	Arterials/Thoroughfares	10	4%	60	26%	144	62%	15	6%	4	2%	214	92%	19	8%
	<b>Total</b>	<b>34</b>	<b>5%</b>	<b>159</b>	<b>21%</b>	<b>424</b>	<b>56%</b>	<b>81</b>	<b>11%</b>	<b>53</b>	<b>7%</b>	<b>617</b>	<b>82%</b>	<b>134</b>	<b>18%</b>
<b>2</b>	Local/Residential	8	2%	73	14%	269	50%	90	17%	94	18%	351	66%	184	34%
	Arterials/Thoroughfares	15	4%	85	21%	240	59%	43	11%	21	5%	340	84%	64	16%
	<b>Total</b>	<b>23</b>	<b>2%</b>	<b>158</b>	<b>17%</b>	<b>509</b>	<b>54%</b>	<b>133</b>	<b>14%</b>	<b>115</b>	<b>12%</b>	<b>690</b>	<b>74%</b>	<b>248</b>	<b>26%</b>
<b>3</b>	Local/Residential	30	5%	136	22%	331	53%	70	11%	55	9%	497	80%	125	20%
	Arterials/Thoroughfares	23	6%	109	29%	205	55%	23	6%	10	3%	337	91%	33	9%
	<b>Total</b>	<b>54</b>	<b>5%</b>	<b>244</b>	<b>25%</b>	<b>536</b>	<b>54%</b>	<b>93</b>	<b>9%</b>	<b>66</b>	<b>7%</b>	<b>834</b>	<b>84%</b>	<b>158</b>	<b>16%</b>
<b>4</b>	Local/Residential	18	3%	98	14%	333	49%	119	17%	118	17%	449	65%	237	35%
	Arterials/Thoroughfares	23	10%	62	26%	128	54%	18	8%	6	3%	212	90%	24	10%
	<b>Total</b>	<b>40</b>	<b>4%</b>	<b>159</b>	<b>17%</b>	<b>461</b>	<b>50%</b>	<b>137</b>	<b>15%</b>	<b>124</b>	<b>13%</b>	<b>661</b>	<b>72%</b>	<b>261</b>	<b>28%</b>
<b>5</b>	Local/Residential	11	2%	87	17%	229	44%	85	16%	112	21%	327	62%	197	38%
	Arterials/Thoroughfares	9	5%	66	36%	100	54%	9	5%	1	1%	175	95%	10	5%
	<b>Total</b>	<b>20</b>	<b>3%</b>	<b>153</b>	<b>22%</b>	<b>329</b>	<b>46%</b>	<b>94</b>	<b>13%</b>	<b>114</b>	<b>16%</b>	<b>502</b>	<b>71%</b>	<b>208</b>	<b>29%</b>
<b>6</b>	Local/Residential	33	5%	119	19%	305	49%	80	13%	86	14%	457	73%	165	27%
	Arterials/Thoroughfares	21	5%	114	25%	256	57%	35	8%	23	5%	390	87%	58	13%
	<b>Total</b>	<b>54</b>	<b>5%</b>	<b>233</b>	<b>22%</b>	<b>561</b>	<b>52%</b>	<b>114</b>	<b>11%</b>	<b>109</b>	<b>10%</b>	<b>848</b>	<b>79%</b>	<b>223</b>	<b>21%</b>
<b>7</b>	Local/Residential	17	3%	76	12%	346	55%	97	15%	96	15%	439	69%	193	31%
	Arterials/Thoroughfares	6	3%	66	27%	148	61%	11	4%	11	4%	220	91%	22	9%
	<b>Total</b>	<b>23</b>	<b>3%</b>	<b>142</b>	<b>16%</b>	<b>494</b>	<b>57%</b>	<b>108</b>	<b>12%</b>	<b>106</b>	<b>12%</b>	<b>659</b>	<b>75%</b>	<b>214</b>	<b>25%</b>
<b>8</b>	Local/Residential	11	2%	106	21%	245	48%	63	12%	88	17%	362	71%	152	29%
	Arterials/Thoroughfares	15	4%	113	31%	182	50%	22	6%	32	9%	310	85%	54	15%
	<b>Total</b>	<b>26</b>	<b>3%</b>	<b>219</b>	<b>25%</b>	<b>427</b>	<b>49%</b>	<b>85</b>	<b>10%</b>	<b>120</b>	<b>14%</b>	<b>672</b>	<b>77%</b>	<b>205</b>	<b>23%</b>
<b>9</b>	Local/Residential	18	3%	78	11%	309	42%	131	18%	196	27%	405	55%	328	45%
	Arterials/Thoroughfares	8	5%	35	20%	102	58%	23	13%	8	4%	146	83%	30	17%
	<b>Total</b>	<b>27</b>	<b>3%</b>	<b>113</b>	<b>12%</b>	<b>411</b>	<b>45%</b>	<b>154</b>	<b>17%</b>	<b>204</b>	<b>22%</b>	<b>551</b>	<b>61%</b>	<b>358</b>	<b>39%</b>
<b>10</b>	Local/Residential	7	1%	46	9%	256	52%	95	19%	93	19%	309	62%	188	38%
	Arterials/Thoroughfares	0	0%	18	7%	205	87%	10	4%	3	1%	222	94%	14	6%
	<b>Total</b>	<b>7</b>	<b>1%</b>	<b>64</b>	<b>9%</b>	<b>461</b>	<b>63%</b>	<b>105</b>	<b>14%</b>	<b>97</b>	<b>13%</b>	<b>532</b>	<b>73%</b>	<b>202</b>	<b>27%</b>
<b>11</b>	Local/Residential	6	2%	37	9%	177	45%	82	21%	91	23%	220	56%	173	44%
	Arterials/Thoroughfares	10	5%	26	11%	137	60%	42	18%	14	6%	173	76%	56	24%
	<b>Total</b>	<b>17</b>	<b>3%</b>	<b>63</b>	<b>10%</b>	<b>313</b>	<b>50%</b>	<b>124</b>	<b>20%</b>	<b>105</b>	<b>17%</b>	<b>393</b>	<b>63%</b>	<b>229</b>	<b>37%</b>
<b>12</b>	Local/Residential	5	1%	37	9%	284	66%	69	16%	34	8%	326	76%	102	24%
	Arterials/Thoroughfares	3	1%	25	13%	132	67%	35	18%	2	1%	159	81%	37	19%
	<b>Total</b>	<b>7</b>	<b>1%</b>	<b>61</b>	<b>10%</b>	<b>416</b>	<b>67%</b>	<b>104</b>	<b>17%</b>	<b>36</b>	<b>6%</b>	<b>485</b>	<b>78%</b>	<b>140</b>	<b>22%</b>
<b>13</b>	Local/Residential	16	2%	97	13%	350	47%	133	18%	155	21%	462	62%	288	38%
	Arterials/Thoroughfares	2	1%	34	13%	170	65%	39	15%	16	6%	206	79%	55	21%
	<b>Total</b>	<b>17</b>	<b>2%</b>	<b>131</b>	<b>13%</b>	<b>520</b>	<b>51%</b>	<b>171</b>	<b>17%</b>	<b>171</b>	<b>17%</b>	<b>667</b>	<b>66%</b>	<b>343</b>	<b>34%</b>
<b>14</b>	Local/Residential	5	1%	58	12%	236	49%	80	17%	104	22%	299	62%	184	38%
	Arterials/Thoroughfares	7	3%	47	18%	151	59%	35	14%	17	6%	205	80%	51	20%
	<b>Total</b>	<b>12</b>	<b>2%</b>	<b>105</b>	<b>14%</b>	<b>387</b>	<b>52%</b>	<b>115</b>	<b>16%</b>	<b>121</b>	<b>16%</b>	<b>504</b>	<b>68%</b>	<b>236</b>	<b>32%</b>
<b>CW</b>	Local/Residential	210	3%	1146	14%	3949	50%	1260	16%	1372	17%	5306	67%	2632	33%
	Arterials/Thoroughfares	152	4%	859	22%	2300	60%	357	9%	168	4%	3310	86%	525	14%
	<b>Total</b>	<b>362</b>	<b>3%</b>	<b>2005</b>	<b>17%</b>	<b>6249</b>	<b>53%</b>	<b>1617</b>	<b>14%</b>	<b>1540</b>	<b>13%</b>	<b>8616</b>	<b>73%</b>	<b>3157</b>	<b>27%</b>

A = Excellent  
 B = Good  
 C = Fair  
 D = Poor (Unsatisfactory)  
 E = Very Poor (Unsatisfactory)

# Memorandum



DATE January 27, 2017  
TO The Honorable Mayor and Members of the City Council  
SUBJECT List of Surplus Properties

This memorandum is in response to a request from City Council made at the January 4, 2017 Bond Program briefing. The request was for a list of properties that have been declared surplus and what type of revenue might be generated from their sale. Staff has included in the list properties which are currently going through the process to be declared surplus. The list indicates property location, Council district, zoning and DCAD valuation.

A second list is also included of properties currently on hold for future development, many of which were acquired with bond funds. Any bond funds used to acquire properties would have to be reimbursed to the bond program if the property were sold.

Real Estate staff continues to work with all city departments to identify those properties that may be unwanted and unneeded and could be processed as surplus.

Please contact me if you have any additional questions. Thank you.



Mark McDaniel  
Acting First Assistant City Manager

C: A.C. Gonzalez, City Manager  
Larry Casto, City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
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Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Sana Syed, Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor & Council  
David Cossum, Director, Sustainable Development and Construction

## Properties Declared Surplus and Properties Under Review for Surplus

LOCATION	COUNCIL DISTRICT	ZONING	DCAD VALUE
<b>Declared Surplus Properties</b>			
1735 Ewing (Old Fire Station) (Surplus)	4	CR	\$ 108,890
10301 Julius Schepps/6700 JJ Lemmon (Surplus)	8	R-5(A)	\$ 987,930
3624 Simpson Stuart (Old Highland Hills Library) (Surplus)	8	MF-2(A)	\$ 281,450
<b>Properties Under Review to Declare Surplus</b>			
4114 Frank St (Old fire station #44)	7	R-5(A)	\$ 33,340
8414 Forney	7	LI	\$ 293,890
2118 Arroyo	2	PD193	\$ 56,000
9129 Rolling Rock	10	R-7.5(A)	\$ 40,620
626 Turner	1	CD-1	\$ 28,920
2413 Birmingham	7	PD-595	\$ 6,000
2900 NW Hwy	6	CR	\$ 1,117,310
5810 Singleton	6	R-5(A)	\$ 16,200
2604 Brigham	7	PD-730	\$ 11,700
6742 Greenville	13	MU-3	\$ 754,320
2300 Singleton	6	IR	\$ 97,640
2719 Donald	7	PD-595	\$ 1,560
4501 S Lancaster Rd	4	PD-855	\$ 25,210
6601 Lancaster	8	PD-625	\$ 252,500
8924 Cardella	5	R-7.5(A)	\$ 13,500
3039 Lancaster	4	CR	\$ 73,500
3102 Oak	7	PD-595	\$ 369,000
2808 S. Harwood Street (Old Fire Station No.6)	7	PD-595	\$ 69,440

## Properties on Hold for Future Development

LOCATION	COUNCIL DISTRICT	ZONING	DCAD VALUE
8255 Park (Vickery Meadow (New) Library)	13	MF-2(A)	\$ 1,575,800
5811 Kiest (Future Fire station)	3	A(A)	\$ 237,200
9619 Greenville Ave (Forest Green (Replacement) Library)	10	PD-286	\$ 1,334,400
5639 Forest Lane (Preston Royal (Replacement) Library)	13	PD-16(A)	\$ 1,808,460
3728 High Vista Dr. (2 parcels) (Park Forest (Replacement) Library)	13	MF-2(A)	\$ 811,270
338 W. 10th Street (2 parcels)(N. Oak Cliff (Replacement) Library)	1	PD-830	\$ 100,000
2600 Block of Florence Street (9 Parcels)(Phase II Expansion Latino Cultural Center)	14	PD-298	\$ 922,020
Cadillac Heights (218 parcels) (Future City Facilities/Police Academy)	4	R-5(A)	\$ 8,500,000
7097 S. Jim Miller (Future Fire Station)	8	CR	\$ 103,120
Grady Niblo Rd @ S. Merrifield (Future Fire Station)	3	MC-1	\$ 130,050
4012 Joseph Hardin (Future Fire Station)	3	IR	\$ 72,160

# Memorandum



DATE: January 27, 2017  
TO: Honorable Mayor and Members of the City Council  
SUBJECT: **2017 Great Texas Warrant Round-Up**

Court & Detention Services, in cooperation with law enforcement agencies throughout the State of Texas, will participate in the upcoming 11<sup>th</sup> Annual Great Texas Warrant Round-Up. Over 150 law enforcement agencies in this region alone are expected to participate during this annual event. The Public Information Office will distribute a press release advising media outlets and the general public of available programs to resolve active warrants and avoid arrest.

Beginning on February 10<sup>th</sup>, City Marshal's will be focused on enhanced efforts to inform and educate the community. This campaign will continue for several weeks. At the conclusion of the campaign, the City Marshal's will arrest those with active warrants.

During the round-up, municipal judges will conduct court arraignments at the City Detention Center to expedite the processing of those arrested for City of Dallas warrants. As a result, fewer prisoners will be transferred to the Lew Sterrett Justice Center during the round-up.

If you have any questions, Assistant Director/City Marshal Ron Everett will be available to provide information. You may contact him at 214-670-4383.



Eric D. Campbell  
Assistant City Manager

c: A.C. Gonzalez, City Manager  
Larry Casto, City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
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Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Sana Syed, Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor & Council  
Gloria Lopez Carter, Director, Court & Detention Services

# Memorandum



DATE: January 27, 2017  
TO: Honorable Mayor and Members of the City Council  
SUBJECT: **Public Safety Committee – Body Worn Camera Program Follow-up Response**

On Monday, January 9, 2017 Assistant Police Chief Paul Stokes provided the Public Safety Committee members with an update on the Dallas Police Department's Body Worn Camera Program. Council Member Philip Kingston raised the question of what is the City's cost of storage for the video data. Council Member Kingston provided a reference of cost from Google of approximately \$1,600 per month for 60TB (terabytes) of storage. Which equates to approximately \$0.026 per GB (gigabyte), per month.

According to the City's current contract for body worn cameras with Taser, the cost is \$0.025 per GB, per month for unlimited video data storage. Below is a table outlining the comparable cost for data storage with several leading cloud storage vendors:

Company	Multi-Regional Storage Cost (GB per month)	Certified Government Cloud	Cost Changes after a certain amount of storage is consumed
Google	\$0.026		
Taser	\$0.025	X	For Unlimited
Amazon	\$0.023	X	For the first 50TB
Microsoft	\$0.024	X	For the first 100TB

*Note: Multi-Regional Storage is geo-redundant, which means Cloud Storage stores data redundantly in at least two regions separated by at least 100 miles within the multi-regional location of the primary data center. This ensures maximum protection and availability of data, even in the event of large-scale disruptions, such as natural disasters.*

The overall cost for the body worn camera program that Chief Stokes was referencing in his update includes, the cost of a dedicated communication circuit to the cloud, an internet firewall, unlimited cloud storage, additional licenses for partners to access evidentiary video, and a refresh of the devices twice over the term of the contract to ensure Dallas continues to operate on current technology hardware. This device refresh includes docking stations, body worn cameras, device holders, and related equipment.

If you have any questions, Communication and Information Services Director Bill Finch will be available to provide information. You may contact him at 214-670-1890.

Eric D. Campbell  
Assistant City Manager

c: A.C. Gonzalez, City Manager  
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M. Elizabeth Reich, Chief Financial Officer  
Sana Syed, Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor & Council  
William (Bill) Finch, CIO/Director, Communication and Information Services



# Memorandum



DATE January 27, 2017

TO Honorable Members of the Quality of Life & Environment Committee: Sandy Greyson (Chair), Tiffinni A. Young (Vice Chair), Rickey D. Callahan, Mark Clayton, Philip T. Kingston, B. Adam McGough

SUBJECT Upcoming Agenda Item: Authorized Registrar Program

On Wednesday, February 8, 2017, City Council will consider an agenda item to authorize three year service agreement contracts with various veterinary clinics/hospitals, corporations, private organizations, non-profit organizations and other businesses to participate in the Authorized Registrar Program for pet registrations.

Dallas City Code (Section 7-4.4) allows an authorized registrar to collect the annual registration fee and issue a registration tag for a dog or cat. The authorized registrar is required to obtain proof of vaccination before issuing a registration tag. Currently, there are six vendors that participate in the Authorized Registrar Program and combined they issue approximately 265 registration tags per month. The Boston Consulting Group strategic plan recommended 46,000 low cost spay/neuter surgeries, and as a result, staff anticipates additional vendors will participate in the program. The three year service agreement contract authorization allows staff to be prepared for the additional vendors on an as-needed basis.

The Authorized Registrar Program is open to all businesses willing to issue registration tags on behalf of the City and the program is exempt from competitive bid pursuant to Section 252.022 (s) of the Local Government Code. The City will pay participating businesses a \$1.00 service charge for each pet registration license sold.

Please contact me if you have any questions or need additional information.



Joey Zapata  
Assistant City Manager

## Attachment

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Elsa Cantu, Assistant to the City Manager – Mayor & Council

## AGENDA ITEM # 7

**KEY FOCUS AREA:** Clean, Healthy Environment

**AGENDA DATE:** February 8, 2017

**COUNCIL DISTRICT(S):** All

**DEPARTMENT:** Code Compliance

**CMO:** Joey Zapata, 670-3009

**MAPSCO:** N/A

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### **SUBJECT**

Authorize three-year service agreement contracts with various veterinary clinics/hospitals, corporations, private organizations, non-profit organizations and other businesses to participate in the Authorized Registrar Program to collect the annual registration fee and issue a registration tag for a dog or cat for the City of Dallas - Not to exceed \$300,000 - Financing: Current Funds (subject to annual appropriations)

### **BACKGROUND**

The service agreement contracts will allow any veterinary clinic/hospital, corporation, private organization, non-profit or other businesses to participate in the Authorized Registrar Program. As an Authorized Registrar the contracted businesses will issue animal licenses in accordance with City Code to Dallas residents and collect the appropriate annual registration fee. The pet owner is required to present a current certificate of rabies vaccination or verification by a licensed veterinarian as to the health reasons for non-vaccination prior to the issuance of the license.

The program is open to all businesses willing to issue registration tags on behalf of the City of Dallas who enters into a service agreement and abides by the Code requirements; and therefore to encourage as many businesses in the City as possible to participate in the process of registering animals to preserve and protect the public health and safety. This program is exempt from competitive bid pursuant to Section 252.022 (2) of the Local Government Code. The City will pay participating businesses a \$1.00 service charge for each pet registration license sold. The service charge will be paid net revenues.

### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

The Quality of Life and Environment Committee was briefed by memorandum regarding this item.

**FISCAL INFORMATION**

\$300,000 - Current Funds (subject to annual appropriations)

February 8, 2017

**WHEREAS**, on December 1, 2016, MASCDASPETREG was established to allow the City to enter into three year service agreement contracts that allow various veterinary clinics/hospitals, corporations, private organizations, non-profit organizations and other businesses to participate in the Authorized Registrar Program and issue animal licenses in accordance with the City Code; and

**WHEREAS**, the Boston Consulting Group strategic plan recommended 46,000 low cost spay/neuter surgeries and the Department of Code Compliance anticipates additional vendors will participate in the Authorized Registrar Program as a result of the additional animals served; and

**WHEREAS**, the City anticipates additional vendors will participate in the Authorized Registrar Program and must be prepared on an as-needed basis to enter into service agreement contracts with all willing providers to manage this program;

**NOW, THEREFORE,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**Section 1.** That the City Manager is hereby authorized to enter into three year service agreement contracts, approved as to form by the City Attorney with various veterinary clinics/hospitals, corporations, private organizations, non-profit organizations and other businesses to participate in the Authorized Registrar Program and issue animal licenses in accordance with the City Code.

**Section 2.** That the Chief Financial Officer is hereby authorized to disburse funds in accordance with the terms and conditions of the contract as follows (subject to annual appropriations):

<u>FUND</u>	<u>DEPT</u>	<u>UNIT</u>	<u>OBJ</u>	<u>MASC</u>	<u>AMOUNT</u>	<u>VENDOR</u>
0001	CCS	3476	3371	MASCDASPETREG	\$300,000	VARIES

**Section 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

# Memorandum



CITY OF DALLAS

DATE: January 27, 2017  
TO: Honorable Mayor and Members of the City Council  
SUBJECT: **City License Applications**

Attached is a list of the most recent Dance Hall and/or Sexual Oriented Business applications received for the week of January 16-20, 2017 by the Narcotics Bureau Licensing Squad of the Dallas Police Department.

Please have your staff contact Sergeant Lisette Rivera, #7947 at (214) 670-4811 and/or by email at [lisette.rivera@dpd.ci.dallas.tx.us](mailto:lisette.rivera@dpd.ci.dallas.tx.us) should you need further information.

A handwritten signature in cursive script, reading "Eric D. Campbell".

Eric D. Campbell  
Assistant City Manager

[Attachment]

cc: A.C. Gonzalez, City Manager  
Larry Casto, City Attorney  
Craig D. Kinton, City Auditor  
Rosa A. Rios, City Secretary  
Daniel F. Solis, Administrative Judge  
Mark McDaniel, Acting First Assistant City Manager

Jill A. Jordan, P.E., Assistant City Manager  
Joey Zapata, Assistant City Manager  
M. Elizabeth Reich, Chief Financial Officer  
Sana Syed, Public Information Officer  
Elsa Cantu, Assistant to the City Manager – Mayor & Council

# ***Weekly License Application Report***

*January 16, 2017 - January 20, 2017*

<b><i>BEAT</i></b>	<b><i>DIST.</i></b>	<b><i>NAME OF BUSINESS</i></b>	<b><i>ADDRESS</i></b>	<b><i>LICENSE</i></b>	<b><i>STATUS</i></b>	<b><i>LATE HOUR</i></b>	<b><i>DATE</i></b>	<b><i>APPLICANT</i></b>
515	6	MOCKINGBIRD VIDEO	708 W. MOCKINGBIRD LANE	SOB-BOOKSTORE	RENEWAL	NO	1/20/2017	COORLAS, PETER

***License Definitions:***

- DH - Class "A" -Dance Hall - Dancing Permitted 3 Days Or More A Week***
- DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week***
- DH - Class "C" Dance Hall - Dancing Scheduled One Day At A Time***
- DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only***
- LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00***
- BH - Billiard Hall - Billiards Are Played***
- SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult Adult Theater / Escort Agency / Nude Model Studio***