

DATE May 11, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT Police Memorial Day Observance

National Police Week commences on Sunday, May 13, 2018 and ends on Saturday, May 19, 2018. On Wednesday, May 16, at 12:00 p.m., the City of Dallas will conduct its Police Memorial Ceremony at the Dallas Police Memorial Site, located at 500 South Akard Street at the corner of Young Street and Akard Street. The ceremony will honor fallen Dallas Police officers who have lost their lives in the line of duty.

At 11:50 a.m., you are cordially invited to join Dallas Police staff and members of the fallen officers' families in a short walk from Griffin Street/Young Street to the memorial site (the staging area). Please be at the staging location no later than 11:40 a.m.

Your support and attendance are appreciated.

Jon Fortune

Assistant City Manager

cc: T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Bilierae Johnson, City Secretary
Kimberly Bizor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager



DATE May 11, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT Clarification of Upcoming Dangerous Dog Task Force Meetings

The purpose of this memorandum is to clarify schedules for the Dangerous Dog Task Force meetings and other Department of Animal Services (DAS) outreach and public education efforts. Upcoming official Task Force meetings are as follows:

Date	Official Dangerous Dog Task Force Meetings
May 17, 2018	Dallas City Hall – L1FN Auditorium
3:30 – 5:00 p.m.	1500 Marilla St. Dallas, TX 75201
May 22, 2018	Dallas Central Library – 5 th Floor
5:30 – 7:00 p.m.	1515 Young St. Dallas, TX 75201

In addition to the Dangerous Dog Task Force meetings, DAS will be in the community gathering input from citizens at neighborhood community meetings and regularly scheduled Animal Advisory Commission meetings, both of which can be found in the matrices below. An analysis of the feedback will be presented to the Quality of Life, Arts & Culture Committee at the culmination of the Task Force meetings.

Date	Official Animal Advisory Commission Meetings
May 29, 2018	Animal Advisory Commission
1:30 – 3:30 p.m.	Dallas City Hall – L1FN Auditorium
	1500 Marilla St., Dallas, TX 75201

Date	Upcoming Neighborhood Meetings Where DAS Will Be Present
May 14, 2018	District 7 Community Meeting
6:00 – 8:00 p.m.	MLK Community Center
	2922 Martin Luther King Jr. Blvd., Dallas, TX 75215
May 24, 2018	Cedar Crest Village Neighborhood Association
6:00 – 7:00 p.m.	Lancaster-Kiest Library
	2008 E. Kiest Blvd., Dallas, TX 75216
May 26, 2018	Five Mile Neighborhood Association
10:00 – 11:30 a.m.	South Central Patrol Station
	1999 E. Camp Wisdom Rd., Dallas, TX 75241

Should you have questions or concerns, please contact me or email Ed Jamison, Director of Dallas Animal Services, at edward.jamison@dallascityhall.com.

Clarification of Upcoming Dangerous Dog Task Force Meetings



Nadia Chandler Hardy Chief of Community Services

c: T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Bilierae Johnson, City Secretary
Daniel F. Solis, Administrative Judge
Kimberly Bizor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jo M. (Jody) Puckett, Assistant City Manager (Interim)
Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors



DATE May 11, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT Conservation of Steers at Pioneer Plaza

Nine bronze steers and one equestrian statue in Pioneer Park are in need of conservation treatment that will require the removal of the bronze sculptures. They will be removed in the next two-three weeks and be relocated to a secure site on City of Dallas property where the conservator can address condition issues and restore the foundations in which they are installed.

This is standard operating procedure for public art installations that require treatment that cannot be done on site. The areas where the steers have been removed will be covered with gravel. A trained conservator will conduct the conservation treatment. The expected timeline for treatment and reinstallation of the entire group is 6-7 months. The steers will be reinstalled in groups of three, so they will not all be gone for the entire time.

Signage to inform the public about the removal of the steers for conservation will be installed at the time they are removed.

This is not related to any other issues in Pioneer Park or the adjoining Pioneer Cemetery.

For additional questions please contact:

Lynn Rushton, Public Art Collection and Conservation Manager 214.670.0634

lynn.rushton@dallascityhall.com

Joey Zapata

Assistant City Manager

T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Bilierae Johnson, City Secretary
Daniel F. Solis, Administrative Judge
Kimberly Bizor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jo M. (Jody) Puckett, Assistant City Manager (Interim)



DATE May 11, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT Agenda Item #41 School Crossing Guard Services on May 23, 2018 City Council

On Wednesday, May 23, 2018, City Council will consider agenda item #41 to authorize a threeyear service contract with All City Management Services, Inc. (ACMS) for School Crossing Guard Services at locations throughout the City. This item will replace the \$2.4M School Crossing Guard Program Compromise and Settlement Agreement the City entered in January 2018 with the Dissolution Committee for the former Board of Dallas County School Trustees.

Cities with populations greater than 850,000 are required to provide school crossing guard services under Texas Local Government Code. Prior to the dissolution of Dallas County Schools (DCS) by voters in November 2017, this requirement was met through the City of Dallas' contract with DCS. Based on the Council-approved Compromise and Settlement Agreement, DCS agreed to administer the program from February 1 – July 31, 2018. If the contract with ACMS is approved, \$619,147 in projected savings from the Compromise and Settlement Agreement, along with \$200K in contingency reserve funds would be used to pay contract costs for August and September 2018, allowing for the transition from DCS to ACMS.

With more than 30 years of experience, ACMS is the largest private provider of school crossing services in the nation. The company employs more than 5,000 guards and has approximately 250 clients including municipalities, school districts, and counties. In Texas, ACMS currently serves eight cities, including Carrollton, Flower Mound, Fort Worth, and Irving. ACMS will provide Dallas with trained crossing guards who have completed the requirements outlined in the Texas Transportation Code. The City has requested that ACMS strongly consider hiring existing crossing guards who meet their requirements. Additionally, ACMS will create, implement, and manage a Volunteer School Crossing Guard Program to help address community requests for crossing guards at non-warranted intersections.

While authorization of this agreement will provide the necessary State-mandated school crossing guard services, conversations continue with impacted school districts and officials to develop potential interlocal agreements to address non-warranted intersections.

If you need additional information, please let me know.

Kimberly Bizor Tolbert

Chief of Staff

T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Bilierae Johnson, City Secretary
Daniel F. Solis, Administrative Judge
Majed A. Al-Ghafry, Assistant City Manager
Jo M. (Jody) Pucketl, Assistant City Manager (Interm)



DATE May 11, 2018

Honorable Members of the Quality of Life, Arts & Culture Committee: Sandy Greyson (Chair), Mark Clayton (Vice Chair), Rickey D. Callahan, Jennifer S. Gates, Scott Griggs, B. Adam McGough, Omar Narvaez

SUBJECT Park and Recreation Department - Agenda Item 33

On May 23, 2018, the Dallas City Council will consider Agenda Item 33, which authorizes the ratification of a service contract with Janus Signs dba FastSigns SKILLMAN for an additional expenditure for the replacement of the Cotton Bowl Stadium logo sign at Fair Park located at 3809 Grand Avenue and would cost \$37,563. The original contract amount of \$49,940 was approved by Administrative Action. This increase would bring the service contract to \$84,503 and is funded through the General Fund.

In April 2017 the signage that covers the speaker systems on the Cotton Bowl scoreboard was damaged by high winds. Janus Signs was selected to replace the signage and in September 2017 began working on-site. The work required the use of two cranes staged outside the stadium capable of reaching over the existing scoreboard to remove, replace and install the new sign. The 18 foot-tall by 84-foot wide sign was removed and placed in the Coliseum parking lot where new material was installed. As the replacement sign was being put into place, the replacement material was torn. Since the cranes were already mobilized and on site, staff decided to recover the sign using a heavier material.

To bring the cranes back to the Cotton Bowl at a later time would require Park Board and City Council approval and would increase the costs substantially more than \$37,563. In addition, the speakers would have been further exposed to the elements for a longer period of time, potentially causing additional damage.

Please feel free to contact me if you have any questions or concerns.

Willis C. Winters, FAIA, Director Park and Recreation Department

Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billerae Johnson, City Secretary
Daniel F. Solis, Administrative Judge
Kimberly Bizor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jo M. (Jody) Puckett, P.E., Assistant City Manager (Interim)



DATE May 11, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT Sales Tax Receipts

The March 2018 sales tax receipts from the State Comptroller's Office are \$30,639,266 which represents an 8 percent increase in total collections compared to the same reporting period last year. March's sales tax revenue is 4.6 percent greater than the current month's budget.

March 2017 actual \$28,359,166

March 2018 budget \$29,299,787

March 2018 actual \$30,639,226

Sales tax receipts for the first 6 months of FY 2017-18 are more than budgeted by \$965,573 or 0.6 percent. Over the most recent 12 months, sales tax receipts have increased by 3.3 percent. We will continue to monitor our sales tax forecast closely and keep you informed.

M. Chabath Reich M. Elizabeth Reich

Chief Financial Officer

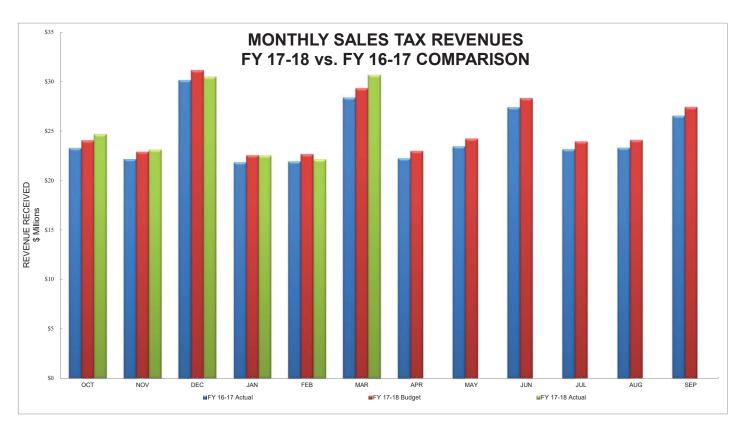
c: T.C. Broadnax, City Manager
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Directors and Assistant Directors

SALES TAX

as of March 2018

	ACTUAL FY 2016-17	BUDGET FY 2017-18	ACTUAL FY 2017-18		YTD VARIANCE FY 17-18 ACT. VS. FY 16-17 ACT. DOLLARS PERCENT			YTD VARIANCE FY 17-18 ACTUAL VS. BUDGET DOLLARS PERCENT		
ОСТ	\$23,256,127	\$24.027.490	\$	24,658,939	\$	1,402,812	6.0%		\$631.450	2.6%
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NOV	22,167,177	22,902,421	\$	23,107,433	\$	940,256	4.2%		\$205,011	0.9%
DEC	30,146,384	31,146,284	\$	30,495,919	\$	349,535	1.16%		(\$650,365)	-2.1%
JAN	21,809,865	22,533,258	\$	22,512,572	\$	702,707	3.22%		(\$20,686)	-0.1%
FEB	21,898,775	22,625,117	\$	22,085,841	\$	187,066	0.85%	\$	(539,276)	-2.4%
MAR	28,359,166	29,299,787	\$	30,639,226	\$	2,280,060	8.0%	\$	1,339,439	4.6%
APR	22,205,794	22,942,319								
MAY	23,406,768	24,183,127								
JUN	27,407,086	28,316,129								
JUL	23,147,421	23,915,178								
AUG	23,277,160	24,049,220								
SEP	26,528,842	27,408,755								
TOTAL	\$293,610,565	\$303,349,086	\$	153,499,930		\$5,862,436	4.0%		\$965,573	0.6%





DATE May 11, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT Taking Care of Business - May 8, 2018

Update Items

Fire Sprinkler Issues at the Statler

As previously communicated on April 10th, the Dallas Morning News (DMN) submitted an interview request to Dallas Fire-Rescue (DFR) related to sprinkler system concerns at the Statler. In response to the statement provided, the DMN sent a list of follow up questions on a number of topics ranging from Fire Watch, to DFR Inspection and Approval, to Issuance of a Certificate of Occupancy to an expected time of completion. For your convenience, I have attached the document that provides further detail regarding DFR's follow-up response to DMN. Should you have questions or concerns, please contact Fire Marshal/Deputy Chief, Christopher Martinez.

Dangerous Dog Task Force Meetings

In response to community feedback, Dallas Animal Services (DAS) and the Dangerous Dog Task Force have added additional public meetings to discuss changes to current laws and administrative processes pertaining to dog attacks. The dates are as follows:

Date/Time	Location
May 8, 2018	Glenn Heights Neighborhood Association,
6:00 – 7:30 pm	Clara Oliver Elementary School Library
	4010 Idaho Ave
May 14, 2018	District 7 Community Meeting,
6:00 – 8:00 pm	MLK Community Center,
	2922 Martin Luther King Jr Blvd,
May 17, 2018	Dallas City Hall – L1FN Auditorium
3:30 – 5:00 pm	1500 Marilla St.
May 22, 2018	Dallas Central Library – 5 th Floor (Hamon Room)
5:30 – 7:00 pm	1515 Young St.
May 24, 2018	Cedar Crest Village Neighborhood Association
6:00 – 7:00 pm	Lancaster/Kiest Library
	2008 E. Kiest Blvd.
May 26, 2018	Five Mile Neighborhood Association
10:00 am – 11:30 am	1999 E. Camp Wisdom Rd.

Staff will provide task force recommendations to the Quality of Life, Arts & Culture Committee in June, prior to the summer recess. Should you have any questions or concerns, please contact Ed Jamison, Director of Animal Services.

Taking Care of Business - May 8, 2018

New Items

United States Army Futures Command Center

The United States Army is creating a new major command, called Army Futures Command, to better organize its modernization process. The city of Dallas has been identified as one of fifteen cities for consideration. The Army Futures Command headquarters is expected to bring around 500 high-skilled jobs related to technology innovation. To assist with their selection process they have requested an information package that identifies the city's particular strengths and provides granular data to help the Army refine its location analysis. A cross departmental team, along with university partners, and state and federal delegations have been working to compile and submit the requested information by the May 10th deadline. Should you have any questions or concern, please contact Brett Wilkinson, Managing Director of the Office of Strategic Partnerships and Government Affairs.

Media Inquiries

As of May 7th, the City has received media requests from various news outlets regarding the following topics:

- Chief U. Renee Hall Swearing In Ceremony
- School Crossing Guard at Kiest Elementary
- Officer Related Shooting at Bellville Drive
- State of Texas Assistance Request (DFR)
- Patient Medical Response (DFR)

Please see the attached document compiling information provided to the media outlets for the week of May 1st – May 7th for your reference and in the event you are contacted by the press. Should you have any questions or concerns, please contact Kimberly Bizor Tolbert, Chief of Staff.

Look Ahead

City Council Briefings

May 16, 2018

- Tree Mitigation
- Park Land Dedication

June 6, 2018

- Amendments to City Manager's Proposed FY 2018-19 Consolidated Plan Budget
- Homeless Solutions Plan
- Brush & Bulk Trash
- Dockless Bikeshare

Dockless Bikeshare

The Transportation Department has prepared two items originally scheduled to be briefed to the City Council on May 16th and presented for action on May 23rd. One of these items is related to the potential repeal of Dallas City Code Chapter 28 SEC. 28-41.1, which restricts the use of motor-assisted scooters. The other item is intended to add ordinance language to create a regulatory framework for dockless vehicles. Due to scheduling concerns, these items will now be briefed to City Council on June 6th and subsequently

Taking Care of Business - May 8, 2018

be considered for a vote on June 13th. Should you have any questions or concerns, please contact Michael Rogers, Director of the Transportation Department.

Dallas Area Partnership

The Dallas Area Partnership to End and Prevent Homelessness is scheduled on May 17, 2018 at the Erik Jonsson Central Public Library at 1:30 pm. The Partnership will receive a briefing from Corporation for Supportive Housing regarding proposed 3-year strategic plan. The Partnership will also consider establishing its priorities for the remainder of 2018 and potential alignment with recommendations from the Dallas Homeless Commission Report. Should you have any questions or concerns, please contact Monica Hardman, Managing Director of the Office of Homeless Solutions.

Immediate Solutions Implementation Plan

The Office of Homeless Solutions (OHS) is scheduled to present a briefing on its Immediate Solutions Implementation Plan to the Human and Social Needs Committee on May 21, 2018 and tentatively to the City Council Briefing on June 6, 2018. According to the 2018 Point-In-Time Count, on any given night, there are more than 4,100 people homeless in Dallas. Approximately 1,341 of them are unsheltered. Overall homelessness and unsheltered homelessness has increased 9% and 23% respectively since 2017. This plan will detail the four-phase process to address expanding shelter capacity, transitional, and permanent supportive housing. OHS has collaborated with the Citizen Homelessness Commission (CHC) in the development of the recommended immediate solutions and will coordinate with the Dallas Area Partnership as it relates to the development of the \$20 million Bond Program for homelessness. Should you have any questions or concerns, please contact Nadia Chandler Hardy, Chief of Community Services, or Monica Hardman, Office of Homeless Solutions Managing Director.

Citywide Spring Cleanup

The City is encouraging neighborhood, religious, community, school, and business groups to participate in Operation Beautification – a citywide Spring cleanup on Saturday, May 19, 2018. Registration closes on May 14, 2018. To see a list of the groups currently signed up, visit http://bit.ly/DALLASOPB. Groups can still register by May 14 by calling 311 or email dallas311@dallascityhall.com. Should you have any questions or concerns, please contact Peer Chacko, Director of Planning and Urban Design.

City Manager

DATE May 11, 2018

SUBJECT Taking Care of Business – May 8, 2018

c: Larry Casto, City Attorney
Craig D. Kinton, City Auditor
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Public Affairs & Outreach Media Requests

April 30 to May 7, 2018

April 30; FOX 4, Natalie Solis; I'm doing a story today about school crossing guards at Kiest Elementary School. I understand the city will take over paying for and managing the crossing guards on August 1st.

- Can you tell me if the city plans on hiring the guards already employed by DCS?
- What's the budget for guards?
- How many does the city plan on employing?
- How many schools will be covered & what are the criteria for having guards?

City Response: The briefing from last week may be helpful for your story. I've included the link below. Please let me know if you have additional questions.

http://dallascityhall.com/government/Council%20Meeting%20Documents/pscj_4_school-crossing-guards_combined_042318.pdf

May 2; Fox 4, NBC 5, WFAA, CBS11, DMN; Inquiries related to Officer shooting at 3200 Bellville Drive

City Response: On May 2, 2018, at approximately 9:17 p.m., Dallas Police officers responded to a civil standby at the 3200 block of Bellville Drive. When officers arrived they heard gun fire coming from the residence and called for an officer assist. Swat responded to the scene and was engaged by a Black male suspect. Swat officers returned fire striking the suspect. The suspect was pronounced deceased on scene by Dallas Fire Rescue. No officers were injured during this incident. This incident is reported on case 092855-2018.

May 3; Fox 4, NBC 5, WFAA, CBS11, DMN; Inquiries related to Swearing In Ceremony of Chief Hall.

City Response: Dallas PD PIO took pictures, video, and prepared a blog post about the swearing in ceremony of Chief Hall. The information was also shared on all of the department social media sites.



May 7; Yona Gavino / Jack Fink, CBS11; We heard The Kay Bailey Hutchison Convention Center may be getting privatized, and that the city would not be in charge of the convention anymore. Can you confirm if this is true, and if a private company will be taking over KBH?

City Response: To better position the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) in a competitive industry and further increase customer satisfaction, event attendance and revenue, the City of Dallas is initiating a search for a qualified firm to provide comprehensive facility management and operation services.

City staff announced a Request for Competitive Sealed Proposals (RFCSP), which includes an opportunity for input from interested stakeholders and vendors at a preproposal conference on May 17. Proposals are asked to include a plan that seamlessly integrates existing operations and staff. The sealed proposals are due on June 28.

Following an evaluation and successful negotiation of a contract in the summer, staff anticipate briefing the City Council with a recommended vendor contract by September, and a transition to new management before the end of 2018.

The successful vendor will be responsible for the full and complete management and operation of the KBHCCD as a convention and trade show facility.



Dallas Fire-Rescue Department Media Requests: April 30, 2018 – May 6, 2018

April 30, 2018: Miles Moffeit, Dallas Morning News – Do you have some time to talk about the Statler Building's sprinkler system woes? Spoke with the chief earlier and he steered me to you for more details.

City Response: After he sent a list of 27 question (a number of which were referred to Open Records) DFR conveyed to him that on February 15th, during the course of a routine visit to check the progress of the project, building management made fire inspectors aware that the building's sprinkler system would be undergoing repairs, and that sections would need to be taken out of service while the repairs were made. Two floors were initially identified as needing repairs, but the Statler and the sprinkler company is proactively working to check the piping throughout the entire building. During this time period, DFR is instituting a Fire Watch, which is on-going until the projected completion date of May 18th. Information acquired by Mr. Moffeit indicated the leaks to have been caused by a negative reaction between an adhesive caulking and the CPVC piping partially used in the sprinkler system. He believed this to be something that was missed by DFR during the course of inspection and testing prior to the issuance of the building's Temporary Certificate of Occupancy; when in fact such modifications are common practice and typically made after testing has been done. DFR also advised the reporter that the system's installation was done in accordance with City of Dallas Building and Fire Codes, while also using permitted system components identified in the National Fire Protection Association (NFPA) Guidelines (Standard 13, Section 6.3.6). All parties involved in this project, to include the Statler, the sprinkler company and the manufacturer of the adhesive caulking, among others, were given an opportunity to participate, in-person or in writing, but declined.

May 1, 2018: Ken Kalthoff and Jack Highberger, NBC5 - I'm reaching out to learn how Paramedic William An is doing a year after his injury and if he would be willing to do an interview with us.

City Response: Put Officer An in touch with the reporter and coordinated the on-camera interview at his home.

Background: On May 1, 2017, while responding to what was thought to be a suicide call, Firefighter/Paramedic, William An, and his partner Casey Ellsworth, came face-to-face with a man shooting at them with an assault rifle. Officer An

was struck twice; but quickly taken to Baylor Hospital in a DPD squad car where, after a number of life-saving interventions, he was able to survive the attack. One year later, after having undergone numerous procedures, Officer An is still on the road to recovery and looking forward rejoining his DFR family.

May 1, 2018: State of Texas Assistance Request (STAR) – Need resources to help fight the wildfires in McDannald, TX

City Response: On Monday, May 1st, Dallas Fire-Rescue received a State of Texas Assistance Request (STAR) for resources to assist in suppression efforts of the McDannald Wildfires, located near Fort Davis, Texas. In response, DFR deployed a total of 10 personnel staffing one tactical tender (2,000 gallon water tanker with suppression ability), a Type III Brush Truck (all-wheel drive heavy attack unit with 500 gallon water tank) and a Command vehicle (Large SUV). As of Sunday, May 6th, the fire had burned approximately 20,000 acres, and is 39% contained. Though the deployment time is subject to change, latest expectations would have our members returning home on May 18th. Spirits are high and there have been no reported injuries to any of DFR's members.