

Memorandum



CITY OF DALLAS

DATE August 3, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT **Follow-up on 8/1/18 Open Microphone Speaker**

On Wednesday, August 1st, Ms. Doris Allen spoke during the Open Microphone portion of the City Council meeting regarding a citation she received from Code Compliance for a Bulk/Brush Trash violation. Bulk/Brush violations are one of only two violations where Code Compliance does not issue a Notice of Violation (NOV) prior to issuing a citation. This “zero tolerance” policy is at the direction of City Council and has been in place since approximately 2005.

With the current bulk and brush trash program, it is allowable to have materials out on the curb for up to nine days every month. Providing a notice and allowing time for the violation to be abated would increase that to at least 15 days, or approximately one-half of every month, where the neighborhood could have large amounts of bulky/brush trash in front of their homes. If the legal setout date occurs during that due process period, in effect it is extending the time period when it is allowable to have bulk/brush trash placed out.

Bulk/Brush is one of the top 5 most common violations addressed by Code Compliance, with approximately 12,000 cases created per year. Currently, staff documents the case, issues the citation, refers the case to Sanitation for removal, and that is it. Issuing a Notice of Violation, mailing the NOV, returning to the location for a re-inspection, and documenting those findings would all be new activities and all require time. If this policy is ever changed, additional resources would be required.

The Quality of Life, Arts & Culture Committee has been briefed by the Sanitation Services department on the following dates over the last two years and continues to explore potential changes to the bulk and brush program:

- November 14, 2016
- February 27, 2017
- February 26, 2018
- May 14, 2018

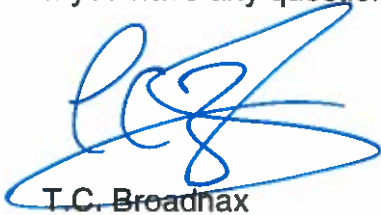
As for the details of the specific case brought up by Ms. Doris Allen at this week’s Council Briefing, the citation was issued when the violation was discovered proactively by our Code Inspector on June 29, 2018. The bulk and brush pick-up week for that area is the 2nd week, meaning materials were legal for setout on June 8th and Sanitation would have picked them up by June 16th. June 29th was clearly out of the legal cycle. The citation was mailed to Ms. Allen’s residence in Lancaster, TX. Please see the attached photos for the nature of the violation.

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If you have any questions or concerns, please contact me.



T.C. Broadnax
City Manager

c: Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizar Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 3, 2018

TO Honorable Members of the Mobility Solutions, Infrastructure and Sustainability Committee

SUBJECT **August 8, 2018 Council Agenda Items**

The following agenda items will be on the August 8, 2018 City Council agenda. These items fall under the Mobility Solutions, Infrastructure, and Sustainability (MSIS) strategic priority. However, due to the schedule of the MSIS Committee, staff was unable to share information about these items prior to them coming to full council:

- A. Agenda Item #6: Authorize (1) street paving, drainage, and water main improvements for Street Group 12-464; provide for partial payment of construction costs by assessment of abutting property owners; an estimate of the cost of the improvements to be prepared as required by law (list attached); and (2) a benefit assessment hearing to be held on September 26, 2018, to receive comments - Financing: No cost consideration to the City (see Fiscal Information for potential future costs) (PBW)
- B. Agenda Item #7: Authorize an additional payment to the Texas Department of Transportation for the City of Dallas' share of estimated direct state costs for the construction oversight of the Dolphin Road (Hatcher Street) Project from Spring Avenue to north of Haskell Avenue - Not to exceed \$138,000 - Financing: 2006 Bond Funds (PBW)
- C. Agenda Item #8: Authorize (1) settlement in lieu of proceeding further with condemnation in the condemnation suit styled City of Dallas v. Cold Beer in Deep Ellum, L.P., et al., pending in County Court at Law No. 4, Cause No. CC-15-04210-D, for acquisition from Cold Beer in Deep Ellum, L.P., et al., of approximately 3,725 square feet of land for right-of-way located near the intersection of Exposition Avenue and Main Street for the CBD-Fair Park Link Project; and (2) the deposit of the settlement amount reached through Court ordered mediation and negotiation of the condemnation suit for an amount not to exceed the amount of the settlement amount - Not to exceed \$480,000 increased from \$253,833 (\$248,833 being the award, plus closing costs and title expenses not to exceed \$5,000) to \$487,000 (\$480,000 being the settlement amount, plus closing costs and title expenses not to exceed \$7,000) - Financing: 2003 Bond Funds (SDC)
- D. Agenda Item #9: Authorize settlement in lieu of proceeding with condemnation of a tract of land containing approximately 266,621 square feet from Forney Ranch Road, LLC located in Kaufman County for the Lake Tawakoni 144-inch Pipeline Project - Not to exceed \$62,473, increased from \$96,815 (\$93,315, plus closing

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costs and title expenses not to exceed \$3,500) to \$159,288 (\$155,788, plus closing costs and title expenses not to exceed \$3,500) – Financing: Water Utilities Capital Improvement Funds (SDC)

- E. Agenda Item #10: Authorize acquisition from Mildred A. Case, of approximately 20,604 square feet of land improved with an unoccupied manufactured dwelling located in Hunt County for the Lake Tawakoni 144-inch Transmission Pipeline Project - Not to exceed \$41,373 (\$38,373, plus closing costs and title expenses not to exceed \$3,000) - Financing: Water Utilities Capital Improvement Funds (SDC)
- F. Agenda Item #11: Authorize acquisition from Rosa Elia DeLeon and Ebaristo DeLeon, of a wastewater easement containing approximately 3,618 square feet of land located near the intersection of Winnetka Avenue and Clarendon Drive for the Yarmouth Avenue Wastewater Mains Replacement Project - Not to exceed \$21,500 (\$19,500, plus closing costs and title expenses not to exceed \$2,000) - Financing: Water Utilities Capital Construction Funds (SDC)
- G. Agenda Item #12: A resolution authorizing the conveyance of an easement and right-of-way for two tracts of land containing a total of approximately 1,917 square feet to Oncor Electric Delivery Company, LLC for the construction, maintenance and use of power lines and electrical facilities across City-owned land located near the intersection of Taylor Street and South Pearl Expressway - Financing: No cost consideration to the City (SDC)
- H. Agenda Item #13: A resolution authorizing the conveyance of a wastewater easement containing approximately 8,467 square feet of land to the City of Heath for the construction, maintenance and use of wastewater facilities across City-owned land located near the intersection of Hubbard and Scenic Drives - Revenue: \$10,962 (SDC)
- I. Agenda Item #14: Authorize a five-year, two-month lease agreement with Ricchi Towers, LLC for approximately 1,950 square feet of office space located at 8585 North Stemmons Freeway, Suite S-525 to be used for City personnel purposes for the period September 1, 2018 through October 31, 2023 - Not to exceed \$136,500 - Financing: General Funds (subject to annual appropriations) (SDC)
- J. Agenda Item #15: An ordinance granting a revocable license to AT&T Services, Inc., for the use of a total of approximately 716 square feet of aerial space to install, maintain, and utilize aerial lights over portions of Jackson Street right-of-way near its intersection with Browder Street - Revenue: \$4,035 annually, plus the \$20 ordinance publication fee (SDC)
- K. Agenda Item #16: An ordinance granting a revocable license to Main Street Grocery, LLC dba Royal Blue Grocery, for the use of a total of approximately 449 square feet of land to install, maintain and utilize two canopies with premise signs

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and two planters on and over portions of Main and Ervay Streets rights-of-way near their intersection – Revenue: \$2,000 annually and \$200 one-time fee, plus the \$20 ordinance publication fee (SDC)

- L. Agenda Item #17: An ordinance abandoning an alley to Legge Properties Limited, the abutting owner, containing approximately 3,038 square feet of land, located near the intersection of Brunner and Clinton Avenues; and authorizing the quitclaim - Revenue: \$9,448, plus the \$20 ordinance publication fee (SDC)
- M. Agenda Item #18: An ordinance abandoning two portions of a drainage easement to JLB 4662 Amesbury Partners, L.P. and JLB Ash at the Branch Partners L.P., the abutting owners, containing a total of approximately 2,821 square feet of land, located near the intersection of Amesbury Drive and Sandhurst Lane - Revenue: \$5,400, plus the \$20 ordinance publication fee (SDC)
- N. Agenda Item #34: Authorize an amendment to the Memorandum of Agreement entitled “City of Dallas-Tarrant Regional Water District Interlocal Cooperation Contract” with the Tarrant Regional Water District to include technical review support services associated with the United States Army Corps of Engineers Sulphur River Basin feasibility study - Not to exceed \$29,197 - Financing: Water Utilities Current Funds (DWU)
- O. Agenda Item #35: Authorize a three-year service contract for internal pipe repair of large diameter reinforced concrete water mains - Structural Preservation Systems, LLC, most advantageous proposer of two - Not to exceed \$10,033,920 - Financing: Water Utilities Capital Construction Funds (subject to annual appropriations) (DWU)
- P. Agenda Item #36: Authorize a three-year construction contract for pavement and infrastructure repairs at various locations throughout the city - NPL Construction Co., in the amount of \$20,527,343 and Vescorp Construction, LLC, in the amount of \$7,399,800, lowest responsible bidders of five - Total not to exceed \$27,927,143 - Financing: Water Utilities Capital Construction Funds (\$20,527,343) and Stormwater Drainage Management Current Funds (\$7,399,800) (subject to annual appropriations) (DWU)
- Q. Agenda Item #37: Authorize a construction contract for major maintenance and rehabilitation improvements at the Central Wastewater Treatment Plant - Archer Western Construction, LLC, lowest responsible bidder of two - Not to exceed \$8,849,540 - Financing: Water Utilities Capital Improvement Funds (DWU)
- R. Agenda Item #38: Authorize a construction contract for the installation of water and wastewater mains at 29 locations (list attached) - RKM Utility Services, Inc., lowest responsible bidder of six - Not to exceed \$12,958,703 - Financing: Water Utilities Capital Improvement Funds (\$12,635,918) and Street and Alley Improvement Funds (\$322,785) (DWU)

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- S. Agenda Item #39: Authorize Supplemental Agreement No. 1 to the professional services contract with Arredondo, Zepeda and Brunz, LLC to provide additional engineering services to replace the Garland Road elevated water tank and associated water system improvements - Not to exceed \$2,180,290, from \$615,330 to \$2,795,620 - Financing: Water Utilities Capital Improvement Funds (DWU)

Please review the above items and contact me if you have any questions or concerns.



Majed Al-Ghafry
Assistant City Manager

- c: T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
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Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 3, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT **Steering Committee for the Dallas Cultural Plan**

At the June 25, 2018, briefing on the Dallas Cultural Plan update, the Quality of Life Committee requested more information regarding the composition of the Steering Committee for the Cultural Plan. The Steering Committee members' names and the organizations they represent are attached. We have identified their residential district and the organization's district (if applicable).

Thank you again to the Council members who nominated individuals in response to our request to do so in a memo last July 20, 2017. Additionally, several Steering Committee members were suggested by the Cultural Affairs Commission.

The Steering Committee, working in concert with the Cultural Affairs Commission, championed and led citywide engagement throughout this planning process, reaching and engaging with Dallas residents from all zip codes. So, far more than 7,500 Dallas residents have participated, and this number will continue to grow. We are grateful to these dedicated volunteer leaders.

We have four upcoming public workshops to share back the findings and recommendations for the Cultural Plan before it is finalized. They are as follows:

- Thursday, Sept. 6 – 6:00-8:00PM
Bachman Lake Branch Library
9480 Webb Chapel Rd
Dallas, TX 75220
- Saturday, Sept. 8 – 10:00AM – 12:00PM
Southwest Center Mall
3662 W Camp Wisdom Rd
Dallas, TX 75237
- Monday, September 10 – 6:00-8:00PM
Moody Performance Hall
2520 Flora Street
Dallas, TX 75201
- Tuesday, September 11 – 6:00-8:00PM
Fretz Park Branch Library
6990 Belt Line Rd
Dallas, TX 75254

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SUBJECT

As always, all information regarding the Cultural Planning process to date can be found at www.dallasculturalplan.com.

Regards,



Jennifer Scripps
Director, Office of Cultural Affairs

c: Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
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Cultural Affairs Commission and Steering Committee for the Dallas Cultural Plan

Cultural Affairs Commission	Represents District:	Resides In:
Meghann Bridgeman	1	1
Linda Blase	2	2
Ella Goode Johnson	3	3
John Paul Batiste	4	3
Albert Gonzalez	5	5
Giovanni Valderas	6	1
Phillip Collins	7	2
Linda Riley	8	8
Jesse Smith	9	9
James White	10	10
Lori Stahl	11	12
Jo Trizila	12	12
Vacant	13	N/A
Taylor Adams	14	14
Daphna Yoffe	Mayor/City Wide	13
Arther Santa-Maria	At Large	14
Jesse Hornbuckle	At Large	1
Cannon Flowers	At Large	7

Dallas Cultural Plan Steering Committee	Organization	Represents and/or Works in District:	Residential District:
Agustin Arteaga	Dallas Museum of Art	14	14
John Paul Batiste	Cultural Affairs Commission Chair	4	3
Patricia Blasquez	City Hall, Mayor's Office	City Wide	2
Dustin Bullard	Downtown Dallas Inc.	14	14
Maya Crawford	Artist	7 & 6	12
John Cuellar	Arts Advocate, Friends of LCC	2	12
Doug Curtis	AT&T Performing Arts Center	14	N/A
Viola Delgado	Artist	1	1
Zenetta Drew	Dallas Black Dance Theatre	14	4
Gwen Echols	TACA, Community Volunteer	14	13
Ofelia Faz-Garza	Artist, CAP Roster	5	1
Erica Felicella	Artist, Consultant to Cedars Union	2	4
Charles Glover	Meadows Foundation	14	9
Gayle Halperin	Bruce Wood Dance Project	6	N/A
Amy Hofland	Crow Collection of Asian Art	14	9
Diane Hosey	Embrey Foundation	14	9
Jeff Hurst	Teatro Dallas	2	1

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Tino Jalomo	Arts Advocate, Marketing Consultant	1	1
Terrance Johnson	Artist, CAP Roster	7	7
Terry Loftis	Broadway Producer	14	1
David Lozano	Cara Mia Theatre	2	13
Maribeth Lysen (replaced Jane Robertson)	Visit Dallas, Cultural Tourism	14	1
Lynn Mahurin	Rosewood Corporation	10	14
Wolford McCue	TACA	14	9
Lewis McMahan	Texas Instruments Foundation	10	12
Vicki Meek	Artist, Friends of SDCC	7	14
Devon Miller	Junior Players	2	N/A
Kevin Moriarty	Dallas Theater Center	14	14
Ken Novice	Dallas Summer Musicals	7	9
Erin Offord	Big Thought, Pleasant Grove Programming	5	N/A
Art Pena	Artist	N/A	1
Debi Pena	Dallas Symphony Orchestra	14	9
Sandra Robertson	Dallas Children's Theater	9	N/A
Rachel Rushing	Artist, Sunset Studios	1	1
Sam Santiago	Community Volunteer	13	14
Charles Santos	TITAS Presents	14	14
Amber Scanlan	PNC Bank	14	N/A
Joanna St. Angelo	Sammons Center for the Arts	6	N/A
Lori Stahl	Cultural Affairs Commissioner	11	12
Clyde Valentin	SMU Meadows IGNITE	N/A	14
Katherine Wagner	Business Council for the Arts	13	14
Lily Weiss	Dallas Arts District	14	N/A

Memorandum



CITY OF DALLAS

DATE August 3, 2018

TO Honorable Members of the Public Safety and Criminal Justice Committee

SUBJECT **PSCJ Upcoming Agenda Items – August 8, 2018 Council Agenda**

The next scheduled Public Safety and Criminal Justice Committee (PSCJC) Meeting is Monday, August 13, 2018. Due to the Committee not meeting again prior to the August 8, 2018 Council Agenda, I have provided a summary of the items below and attached the information for each item.

- A. Agenda Item #2: Authorize settlement of the lawsuit styled Nadeesha Gammampila v. City of Dallas, Cause No. DC-17-16547 - Not to exceed \$80,000
- Financing: Current Funds
- B. Agenda Item #14: Authorize a five-year, two-month lease agreement with Ricchi Towers, LLC for approximately 1,950 square feet of office space located at 8585 North Stemmons Freeway, Suite S-525 to be used for City personnel purposes for the period September 1, 2018 through October 31, 2023 - Not to exceed \$136,500
- Financing: General Funds (subject to annual appropriations)
- C. Agenda Item #23: Authorize **(1)** an Interlocal Agreement with Sam Houston State University; and **(2)** a three-year service contract for a software subscription to the Criminal Research Information Management and Evaluation System through an interlocal agreement with Sam Houston State University - Not to exceed \$148,500
- Financing: Communication and Information Services Current Funds (subject to annual appropriations)
- D. Agenda Item #25: Authorize a three-year service price agreement for vehicle exhaust extraction parts and maintenance for the Fire-Rescue Department - Air Cleaning Technologies, Inc., sole source - Not to exceed \$330,265 - Financing: General Funds (subject to annual appropriations)
- E. Agenda Item #30: Authorize a three-year master agreement for replacement reflective decals for squad cars, City fleet vehicles, and non-reflective labels for storage containers - INPS in the amount of \$65,513 and T-Grip, LLC dba T-Grip Graphics and Signs in the amount of \$5,117, lowest responsible bidders of six - Total not to exceed \$70,630 - Financing: Equipment Services Current Funds
- F. Agenda Item #63: A public hearing to receive comments on the proposed use of a portion of Hamilton Park located at 12100 Willowdell Drive, totaling approximately 39 square feet of land, for the installation of an outdoor warning siren by the Office of Emergency Management, to provide warning siren system coverage for the benefit of the public; and at the close of the public hearing, consideration of a

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SUBJECT Upcoming Agenda Items

resolution authorizing the proposed use of parkland pursuant to Chapter 26 of the Texas Parks and Wildlife Code - Financing: This action has no cost consideration to the City (see Fiscal Information section for future cost)

Please contact me if you have any questions or need additional information.



Jon Fortune
Assistant City Manager

c: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billerae Johnson, City Secretary
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Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

AGENDA ITEM # 2

STRATEGIC PRIORITY: Government Performance and Financial Management

AGENDA DATE: August 8, 2018

COUNCIL DISTRICT(S): N/A

DEPARTMENT: City Attorney's Office
Police Department

CMO: Larry Casto, 670-1333
Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize settlement of the lawsuit styled Nadeesha Gammampila v. City of Dallas, Cause No. DC-17-16547 - Not to exceed \$80,000 - Financing: Current Funds

BACKGROUND

Plaintiff Nadeesha Gammampila filed a lawsuit against the City of Dallas seeking compensation for bodily injuries and other damages sustained in an automobile/pedestrian collision on December 14, 2015, involving a Dallas Police Department vehicle. The City and Ms. Gammampila have reached a proposed settlement subject to City Council approval. Plaintiff is represented by Rad Law Firm.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

City Council will be briefed by memorandum on August 3, 2018.

FISCAL INFORMATION

Funding for this item is budgeted in the current fiscal year.

Current Funds - \$80,000

August 8, 2018

WHEREAS, a lawsuit styled Nadeesha Gammampila v. City of Dallas, Cause No. DC-17-16547, was filed by the plaintiff, Nadeesha Gammampila, seeking compensation from the City of Dallas for bodily injuries and other damages sustained in an automobile/pedestrian collision on December 14, 2015, involving a Dallas Police Department vehicle; and

WHEREAS, the plaintiff has agreed to a settlement of the case whereby the City will pay Nadeesha Gammampila, Rad Law Firm, and all other persons having an interest in the settlement proceeds, the total amount of \$80,000; and

WHEREAS, it is in the best interest of the City to settle this lawsuit.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the proposed settlement of the lawsuit, styled Nadeesha Gammampila v. City of Dallas, Cause No. DC-17-16547, in an amount not to exceed \$80,000 is hereby approved.

SECTION 2. That the Chief Financial Officer is hereby authorized to pay Nadeesha Gammampila, Rad Law Firm, and all other persons having an interest in the settlement proceeds, the amount of \$80,000, from Fund 0192, Department ORM, Unit 3890, Object 3521, Vendor CTORM001.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

AGENDA ITEM # 14

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: August 8, 2018

COUNCIL DISTRICT(S): 6

DEPARTMENT: Department of Sustainable Development and Construction
Police Department

CMO: Majed Al-Ghafry, 670-3302
Jon Fortune, 670-1204

MAPSCO: 33Q

SUBJECT

Authorize a five-year, two-month lease agreement with Ricchi Towers, LLC for approximately 1,950 square feet of office space located at 8585 North Stemmons Freeway, Suite S-525 to be used for City personnel purposes for the period September 1, 2018 through October 31, 2023 - Not to exceed \$136,500 - Financing: General Funds (subject to annual appropriations)

BACKGROUND

This item authorizes a five-year, two-month lease agreement with Ricchi Towers, LLC for approximately 1,950 square feet of office space located at 8585 North Stemmons Freeway, Suite S-525. This lease will provide office space to be used for City personnel purposes.

The five-year, two-month term will begin on September 1, 2018 through October 31, 2023.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

The Mobility Solutions, Infrastructure & Sustainability Committee will be briefed by memorandum regarding this item on August 3, 2018.

FISCAL INFORMATION

General Funds - \$136,500 (subject to annual appropriations)

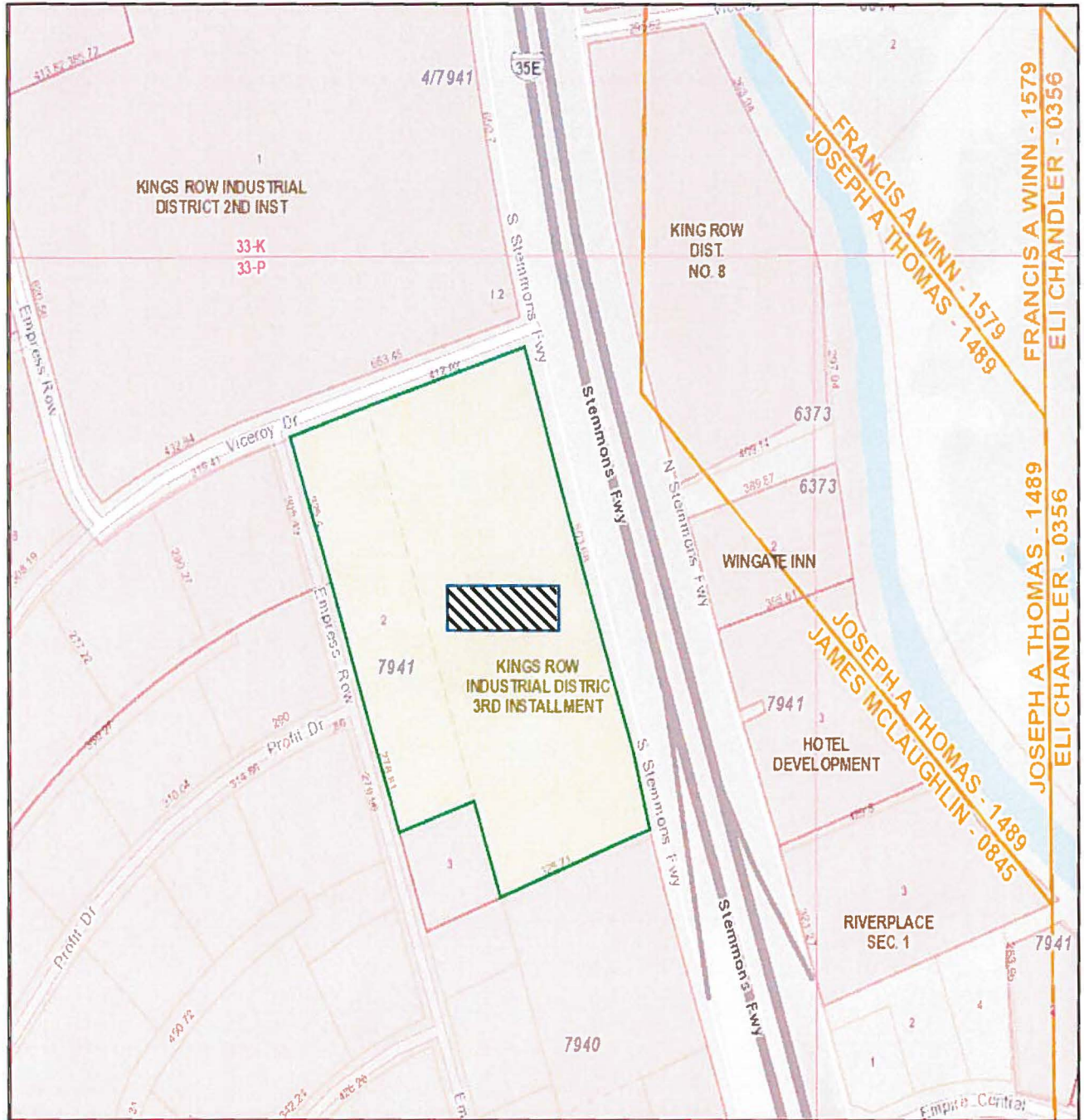
OWNER

Ricchi Towers, LLC

Ruben Salinas, General Manager

MAP

Attached



Lease Area 8585 North Stemmons Frwy,
Ste S-525



August 8, 2018

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager, upon approval as to form by the City Attorney, is hereby authorized to execute a lease agreement (the "Lease") between Ricchi Towers, LLC, a Texas limited liability company, or its successor and assigns, as landlord, hereinafter referred to as "Landlord", and the City of Dallas, as tenant, hereinafter referred to as "City" for approximately 1,950 square feet of office space located at 8585 Stemmons Freeway, Suite S-525, Dallas, Dallas, County, Texas ("Premises") to be used for City personnel purposes.

SECTION 2. That the special terms and conditions of the lease are:

(a) The lease is for a five-year, two-month term beginning September 1, 2018 and ending October 31, 2023 with one (1), five (5) year renewal option upon mutual agreement of parties.

(b) Monthly rental payments during the term shall be as follows (subject to annual appropriations):

September 1, 2018 - September 30, 2018	\$0.00 per month
October 1, 2018 - September 30, 2019	\$2,112.50 per month
October 1, 2019 - October 31, 2019	\$0.00 per month
November 1, 2019 - October 31, 2020	\$2,193.75 per month
November 1, 2020 - October 31, 2021	\$2,275.00 per month
November 1, 2021 - October 31, 2022	\$2,356.25 per month
November 1, 2022 - October 31, 2023	\$2,437.50 per month

The rental payments shall begin upon the latter of (i) September 1, 2018, or (ii) the date certain leasehold improvements as specified in the lease are completed by Landlord and accepted by the City ("Rental Commencement Date"). If the Rental Commencement Date is other than the first of the month rent for the resulting partial month shall be prorated by days.

(c) The Landlord agrees to provide the City with a Certificate of Occupancy.

(d) The Landlord shall pay all real estate taxes on the Premises during the lease term.

August 8, 2018

SECTION 2. (continued)

- (e) The City shall be responsible for the installation, maintenance and expense of its own telephone and communication services to the Premises.
- (f) The Landlord shall pay all charges for electric, water, gas and janitorial services to the Premises during the lease term.
- (g) The Landlord shall provide the City with an asbestos survey at Landlord's expense.
- (h) The Landlord shall pay all charges for sanitation services to the Premises and repair and maintenance of common areas.
- (i) The Landlord shall maintain the roof, foundation, exterior walls, exterior lighting, termites and pest extermination, parking areas and all public and common areas constituting a part of and/or serving the Premises during the lease term.
- (j) The Landlord shall maintain all equipment and systems, including, but not limited to, all electrical, mechanical and plumbing systems, including heating and air conditioning equipment, front and rear doors, light fixtures, plumbing and floor drains, exhaust fans, windows, interior walls, ceiling and floors in or constituting part of and/or serving the Premises.
- (k) The Landlord shall provide certain improvements and repairs (leasehold improvements) to the leased Premises as specified in the lease agreement.
- (l) The Landlord shall provide on-site security.
- (m) The Landlord shall provide City a minimum of six undesignated parking spaces in the general parking area and a minimum of two undesignated parking spaces in the covered parking area.
- (n) The Landlord shall provide adequate dumpster facilities for City's trash.
- (o) The City reserves the right to terminate the lease on the last day of any current fiscal year due to non-appropriation of funds.

SECTION 3. That the Chief Financial Officer is hereby authorized to draw warrants payable to Ricchi Towers, LLC, or its successors and assigns on the first day of each month in advance during the lease term beginning September 1, 2018 in the amount specified below:

August 8, 2018

SECTION 3. (continued)

September 1, 2018 - September 30, 2018	\$0.00 per month (subject to annual appropriations)
October 1, 2018 - September 30, 2019	\$2,112.50 per month (subject to annual appropriations)
October 1, 2019 - October 31, 2019	\$0.00 per month (subject to annual appropriations)
November 1, 2019 - October 31, 2020	\$2,193.75 per month (subject to annual appropriations)
November 1, 2020 - October 31, 2021	\$2,275.00 per month (subject to annual appropriations)
November 1, 2021 - October 31, 2022	\$2,356.25 per month (subject to annual appropriations)
November 1, 2022 - October 31, 2023	\$2,437.50 per month (subject to annual appropriations)

SECTION 4. That payments will be charged as follows:

September 1, 2018 - October 31, 2023: Fund 0001, Department DPD, Unit 2115, Object 3330, Encumbrance/Contract No. CX-DPD-2018-00006837, Commodity 97145, Vendor VC18871.

SECTION 5. That the Chief Financial Officer is hereby authorized to draw warrants payable to the respective telephone and communications companies upon receipt of a bill for such services or other applicable charges throughout the term.

SECTION 6. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

APPROVED AS TO FORM:
LARRY E. CASTO, City Attorney

BY: 
Assistant City Attorney

AGENDA ITEM # 23

STRATEGIC PRIORITY: Government Performance and Financial Management

AGENDA DATE: August 8, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Department of Communication and Information Services
Police Department

CMO: Elizabeth Reich, 670-7804
T.C. Broadnax, 670-3297
Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize **(1)** an Interlocal Agreement with Sam Houston State University; and **(2)** a three-year service contract for a software subscription to the Criminal Research Information Management and Evaluation System through an interlocal agreement with Sam Houston State University - Not to exceed \$148,500 - Financing: Communication and Information Services Current Funds (subject to annual appropriations)

BACKGROUND

This service contract will provide a three-year software subscription to the Criminal Research Information Management and Evaluation System (CRIMES). This system allows the Police Department (DPD) to perform Criminal Justice Information Systems records checks via the Texas Law Enforcement Telecommunications Systems (TLETS), such as routine traffic violation stops or investigations, to access:

- Offense reports and warrants
- Traffic citation and accident data
- Gang and drug criminal intelligence records
- Stolen vehicle information based on license plates or Vehicle Identification Numbers (VIN)

The CRIMES system allows regional networks to share law enforcement information across jurisdictions by retrieving information from TLETS, which is operated by the Texas Department of Public Safety.

BACKGROUND (continued)

In 2007, implemented a system for DPD to perform the CJIS records checks from desktops. The current system is no longer supported is in need of replacement.

The Sam Houston State University Interlocal Purchasing Agreement is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code which authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Public Safety and Criminal Justice Committee on August 3, 2018.

FISCAL INFORMATION

Communication and Information Services Current Funds - \$148,500.00 (subject to annual appropriations)

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<u>Contract Amount</u>	<u>Category</u>	<u>M/WBE Goal</u>	<u>M/WBE %</u>	<u>M/WBE \$</u>
\$148,500.00	CO-OP	N/A	N/A	N/A

- The Business Inclusion and Development Plan does not apply to Cooperative Purchasing Agreements (CO-OPs)

OWNER

Sam Houston State University

Larry T. Hoover, Ph.D., Director

August 8, 2018

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to sign **(1)** an Interlocal Agreement with Sam Houston State University; and **(2)** a three-year service contract for a software subscription to the Criminal Research Information Management and Evaluation System through an interlocal agreement with Sam Houston State University (239934), approved as to form by the City Attorney, in an amount not exceed \$148,500. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to Sam Houston State University shall be based only on the amount of the services directed to be performed by the City and properly performed by Sam Houston State University under the contract.

SECTION 2. That the Chief Financial Officer is authorized to disburse funds in an amount not to exceed \$148,500 (subject to annual appropriations) to Sam Houston State University from Master Agreement Service Contract No. MASC DSV-2018-00005258.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

STRATEGIC PRIORITY: Public Safety

AGENDA DATE: August 8, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Fire-Rescue Department

CMO: Elizabeth Reich, 670-7804
Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize a three-year service price agreement for vehicle exhaust extraction parts and maintenance for the Fire-Rescue Department - Air Cleaning Technologies, Inc., sole source - Not to exceed \$330,265 - Financing: General Funds (subject to annual appropriations)

BACKGROUND

This action does not encumber funds; the purpose of a service price agreement is to establish firm pricing for services for a specific term, which are ordered on an as needed basis.

This service price agreement will provide for vehicle exhaust extraction system parts and maintenance for the Fire-Rescue Department. This exhaust system, with hoses that connect directly to exhaust pipes of the vehicles, serves as a ventilation source to reduce the amount of exhaust created when a vehicle is started inside the fire garage. Fire fighters are exposed to carbon monoxide and other particulates from breathing the air in the fire stations as well as exposure through absorption. All 57 City fire stations are equipped with exhaust extraction equipment. Additionally, maintenance of this system allows the Fire-Rescue Department to remain compliant with National Fire Protection Agency regulations.

On November 10, 2015, City Council authorized the wage floor rate of \$10.94, by Resolution No. 15-2141; the selected vendor meets this requirement.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

The Government Performance & Financial Management Committee will receive this item for consideration on August 6, 2018.

FISCAL INFORMATION

General Funds - \$330,265.00 (subject to annual appropriations)

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<u>Contract Amount</u>	<u>Category</u>	<u>M/WBE Goal</u>	<u>M/WBE %</u>	<u>M/WBE \$</u>
\$330,265.00	Sole Source	N/A	N/A	N/A

- The Business Inclusion and Development Plan does not apply to Sole Source

BID INFORMATION

<u>Bidder</u>	<u>Address</u>	<u>Amount</u>
Air Cleaning Technologies, Inc.	1300 West Detroit Street Broken Arrow, OK 74012	\$330,265.00

Note: The Office of Procurement Services conducted a sole source review and found no exceptions.

OWNER

Air Cleaning Technologies, Inc.

Dave L. Duncan, President
Rod C. Davis, Vice President
Rebecca Davis, Secretary
Monte Duncan, Treasurer

August 8, 2018

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to sign a service price agreement with Air Cleaning Technologies, Inc. (335875), approved as to form by the City Attorney, for vehicle exhaust extraction parts and maintenance for the Fire-Rescue Department for a term of three years, in an amount not to exceed \$330,265. If the service was bid or proposed on an as needed, unit price basis for performance of specified tasks, payment to Air Cleaning Technologies, Inc. shall be based only on the amount of the services directed to be performed by the City and properly performed by Air Cleaning Technologies, Inc. under the contract.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$330,265 (subject to annual appropriations) to Air Cleaning Technologies, Inc. from Service Contract No. DFR-2017-00002568.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

AGENDA ITEM # 30

STRATEGIC PRIORITY: Government Performance and Financial Management

AGENDA DATE: August 8, 2018

COUNCIL DISTRICT(S): All

DEPARTMENT: Office of Procurement Services
Department of Equipment and Building Services
Police Department

CMO: Elizabeth Reich, 670-7804
T.C. Broadnax, 670-3297
Jon Fortune, 670-1204

MAPSCO: N/A

SUBJECT

Authorize a three-year master agreement for replacement reflective decals for squad cars, City fleet vehicles, and non-reflective labels for storage containers - INPS in the amount of \$65,513 and T-Grip, LLC dba T-Grip Graphics and Signs in the amount of \$5,117, lowest responsible bidders of six - Total not to exceed \$70,630 - Financing: Equipment Services Current Funds

BACKGROUND

This action does not encumber funds; the purpose of a master agreement is to establish firm pricing for goods, for a specific term, which are ordered on an as needed basis.

This master agreement will provide for replacement reflective decals for squad cars, City fleet vehicles, and non-reflective labels for storage containers. The replacement reflective full and partial body police car decal sets distinguish each vehicle's intended service. This master agreement will also allow the Department of Equipment & Building Services (EBS) to maintain a small inventory of decals to ensure vehicles that have gone through body repairs are returned to service in a timely manner. EBS staff installs decals on police squad cars and City fleet vehicles as needed, following outsourced body repair work. Approximately 160 police squad cars and 90 City fleet vehicles require replacement decals each year. Reflective full body police decals are custom made to fit 2012 to 2017 police marked squad cars.

BACKGROUND (continued)

Examples of decal sets will include the following:

- Police Department vehicles:
 - Reflective full and partial body police car decal sets
 - Badge decals
 - Web address
 - Reflective full body individual number sets

- City fleet vehicles and equipment:
 - Non-reflective two inch numbers
 - Non-reflective department names
 - Logo

- Environmental labels:
 - Non-reflective 3" letters (examples: hazardous, non-hazardous, used oil, used oil filters, used antifreeze, aerosol cans, and scrap metal)

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out 16,117 email bid notifications to vendors registered under respective commodities. To further increase competition, the Office of Procurement Services uses historical solicitation information, the internet, and vendor contact information obtained from user departments to contact additional vendors by phone. Additionally, in an effort to secure more bids, the Office of Business Diversity sent notifications to 25 chambers of commerce and advocacy groups to ensure maximum vendor outreach.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

Information about this item will be provided to the Public Safety and Criminal Justice Committee on August 3, 2018.

FISCAL INFORMATION

Equipment Services Current Funds - \$70,629.58

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Plan adopted on October 22, 2008, by Resolution No. 08-2826, as amended, the M/WBE participation on this contract is as follows:

<u>Contract Amount</u>	<u>Category</u>	<u>M/WBE Goal</u>	<u>M/WBE%</u>	<u>M/WBE \$</u>
\$70,629.58	Goods	18.00%	7.24%	\$5,116.80

- This contract does not meet the M/WBE goal of 18.00%, but complies with good faith efforts

BID INFORMATION

The Office of Procurement Services received the following bids from solicitation number BN1812. We opened them on March 30, 2018. We recommend the City Council award this master agreement to the lowest responsive and responsible bidders by group. Information related to this solicitation is available upon request.

*Denotes successful bidders

<u>Bidders</u>	<u>Address</u>	<u>Amount</u>
*INPS	2905A W. Marshall Ave. Longview, TX 75604	Multiple Groups
*T-Grip, LLC dba T-Grip Graphics and Signs	8925 Sterling St. Suite #340 Irving, TX 75063	Multiple Groups
Ireo Reproductions, LLC dba The Dupriest Co.	633 Sunnyside Ave. Dallas, TX 75211	Multiple Groups
Onsite Decals, LLC	12807 Royal Dr. Suite #101 Stafford, TX 77477	Multiple Groups
Mountain Products, LP dba Mountain Commercial Graphics	12922 Hempstead Rd. Houston, TX 77040	Multiple Groups
Main Street Installers, Inc.	1133 West Main St. Arlington, TX 76013	Multiple Groups

OWNERS

INPS

Werner Humann, President
David Humann, Vice President
Pamela Humann, Secretary

T-Grip, LLC dba T-Grip Graphics and Signs

Stacey Huff, President
Brian Isaacson, Vice President

August 8, 2018

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to sign a master agreement with INPS (VS0000031748) in the amount of \$65,512.78 and T-Grip, LLC dba T-Grip Graphics and Signs (VS97285) in the amount of \$5,116.80, approved as to form by the City Attorney, for the purchase of replacement reflective decals for squad cars, City fleet vehicles, and non-reflective labels for storage containers for a term of three years, in an amount not to exceed \$70,629.58.

SECTION 2. That the Purchasing Agent is authorized, upon appropriate request and documented need by a user department, to issue a purchase order for replacement reflective decals for squad cars, City fleet vehicles, and non-reflective labels for storage containers. If a written contract is required or requested for any or all purchases of replacement reflective decals for squad cars, City fleet vehicles, and non-reflective labels for storage containers under the master agreement instead of individual purchase orders, the City Manager is hereby authorized to execute the contract, approved as to form by the City Attorney.

SECTION 3. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$70,629.58 to INPS and T-Grip, LLC dba T-Grip Graphics and Signs from Master Agreement No. POM-2018-00006575.

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

STRATEGIC PRIORITY: Quality of Life

AGENDA DATE: August 8, 2018

COUNCIL DISTRICT(S): 10

DEPARTMENT: Park & Recreation Department
Office of Emergency Management

CMO: Willis Winters, 670-4071
Jon Fortune, 670-1204

MAPSCO: 16T

SUBJECT

A public hearing to receive comments on the proposed use of a portion of Hamilton Park located at 12100 Willowdell Drive, totaling approximately 39 square feet of land, for the installation of an outdoor warning siren by the Office of Emergency Management, to provide warning siren system coverage for the benefit of the public; and at the close of the public hearing, consideration of a resolution authorizing the proposed use of parkland pursuant to Chapter 26 of the Texas Parks and Wildlife Code - Financing: This action has no cost consideration to the City (see Fiscal Information section for future cost)

BACKGROUND

The City of Dallas owns municipal parkland known as Hamilton Park (approximately 18.5 acres) located at 12100 Willowdell Drive, just east of U.S. Route 75 (North Central Expressway) and south of Interstate Highway 635 (Lyndon B. Johnson Freeway). The Willie B. Johnson Recreation Center is located in this park and the Cottonwood Trail runs north-south through the park.

The Office of Emergency Management (OEM) has requested use of approximately 39 square feet of land in order to install an outdoor warning siren approximately ten feet inside the park boundaries near the existing power pole which is located in the street right-of-way. Electric power from the power lines is needed for operation of the outdoor warning siren.

In 2016 OEM conducted a sound survey to ensure a minimum of seventy decibels of outdoor warning siren system coverage throughout the City. The result identified twenty-seven locations for enhanced coverage. One of the locations identified was at the intersection of Willowdell Drive, Schroeder Road, and Towns Street, a high point in the Hamilton Park neighborhood.

BACKGROUND (continued)

Due to the limited space in the street right-of-way and adjacent electric pole wires, an outdoor warning siren could not be placed near the intersection outside the park boundaries. OEM will be responsible for all construction costs, maintenance, and ongoing utility costs associated with the outdoor warning siren.

Due to the configuration of and limited use of the park at this location, the outdoor warning siren's impact on the park is expected to be minimal. OEM has agreed to permit any park use up to the outdoor warning siren and, upon abandonment of the outdoor warning siren at some future date, to promptly remove the outdoor warning siren and appurtenances, subject to appropriation, at which time the land will revert back to parkland.

In compliance with the law, the City has determined that there is a need and that no feasible and prudent alternative to the use or taking of such parkland and that all reasonable care has been taken so as to not damage the remainder of the park property and to mitigate any disruption of park services.

In accordance with the Texas Parks and Wildlife Code, Chapter 26 (Sections 26.001 through 26.004) the City Council must advertise and hold a public hearing on the change of use of parkland.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On May 17, 2018, the Park and Recreation Board authorized a public hearing to be held on August 8, 2018.

On June 27, 2018, City Council authorized a public hearing to be held on August 8, 2018, by Resolution No. 18-0943.

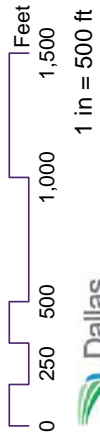
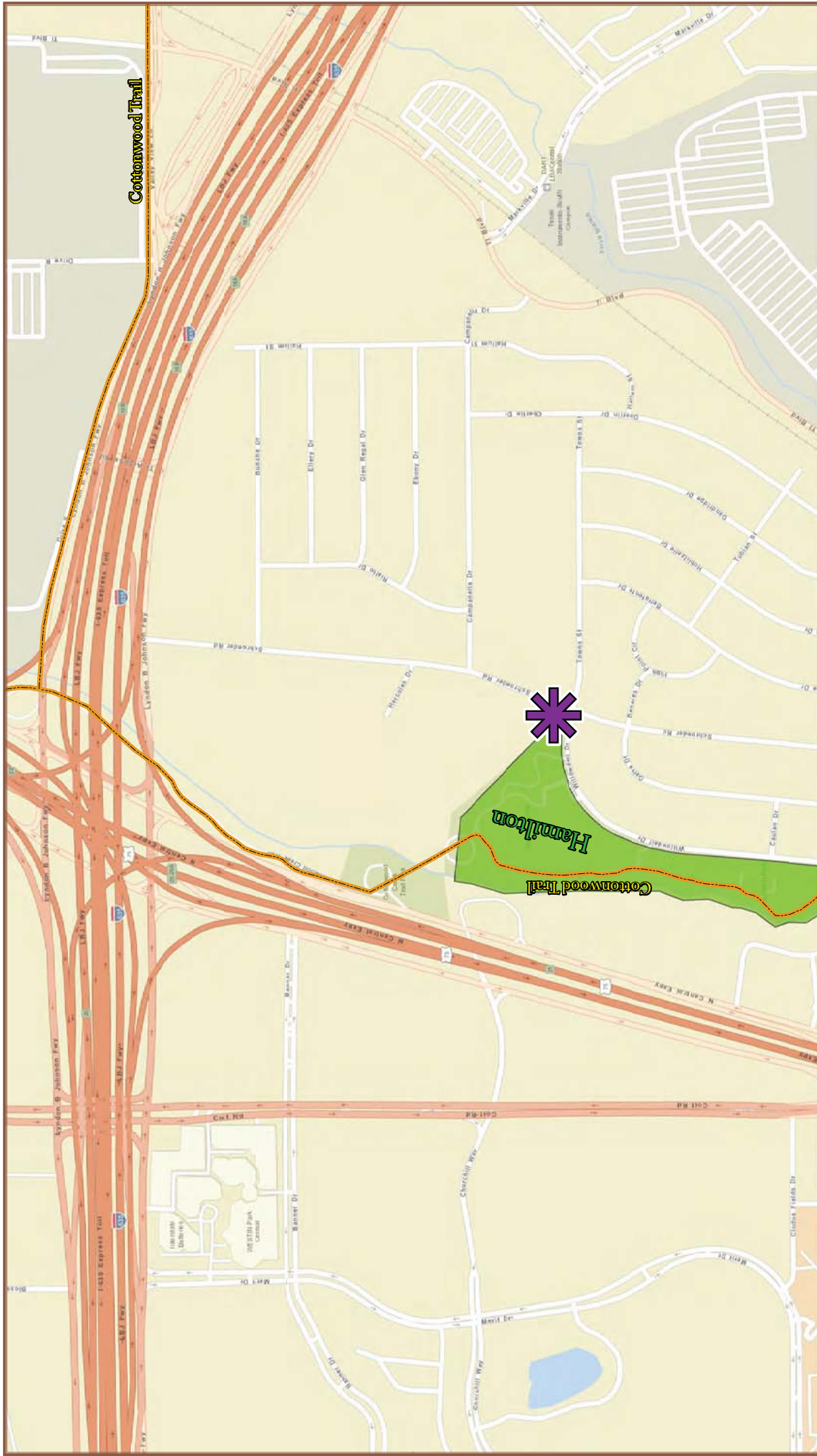
FISCAL INFORMATION

This action has no cost consideration to the City.

Funds are included in OEM's budget for construction, maintenance, and ongoing utility costs associated with the outdoor warning siren.

MAP

Attached



Hamilton Park
(12100 Willowdell Dr)

Mapsc0
16T

District
10

August 8, 2018

WHEREAS, the City of Dallas owns land in north central Dallas known as Hamilton Park, which was acquired for park purposes and has been maintained as parkland; and

WHEREAS, the City of Dallas Office of Emergency Management (OEM) has requested use of approximately 39 square feet of land in order to install an outdoor warning siren, as part of the City's plan to provide outdoor warning siren system coverage throughout the City, as shown on Exhibit A, and the Park and Recreation Board is agreeable to providing the property for this use; and

WHEREAS, OEM is agreeable to permitting any park use up to and around the outdoor warning siren; and

WHEREAS, a public hearing was held, as required by the Texas Parks and Wildlife Code (Chapter 26, Section 26.001 through 26.004), to determine that there is no feasible and prudent alternative to this use of this parkland and that all reasonable planning to minimize harm to the Kleberg Trail has been taken.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That as a result of the public hearing held today, it is hereby determined that there is no feasible and prudent alternative to the use of parkland for the purpose stated in this resolution and that all reasonable planning to minimize harm to the park has been taken.

SECTION 2. That the City of Dallas hereby approves and authorizes the grant of use of parkland, by form instrument as approved by the City Attorney, to OEM for purpose of installation of an outdoor warning siren and appurtenances, said outdoor warning siren more fully described in Exhibit A, attached hereto and made a part hereof.

SECTION 3. That the City Manager or designee, upon approval as to form by the City Attorney, is hereby authorized to execute utility easements for the benefit of Dallas Water Utilities for the purposes authorized herein, and to all of the following terms and conditions:

- a. OEM shall covenant to the City:
 1. To observe safety regulations
 2. To not be detrimental to the park and to coordinate work with City staff so as to provide for the least disruption of City services
 3. To comply with health, safety, noise, environmental protection, waste disposal, and water and air quality regulations
 4. To keep the adjacent park area free from construction debris and waste

August 8, 2018

SECTION 3. (continued)

5. To bear the cost of construction, operation, and maintenance of the outdoor warning siren and improvements
6. To do all work within the park in a good a workmanlike manner under the supervision of the Director of the Park and Recreation Department
7. To permit any park use, as determined by the Director of the Park and Recreation Department, within the area of use granted to OEM up to the outdoor warning siren
8. That OEM, upon no longer needing the area granted for its approved use, or after the abandonment or disuse of the granted area, shall promptly remove the outdoor warning siren and appurtenances, at OEM's cost, subject to appropriations; and all parkland taken shall thereon revert back to parkland

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.



Location of proposed Outdoor Warning Siren and area needed for power pole, consisting of ~39 square feet of land.

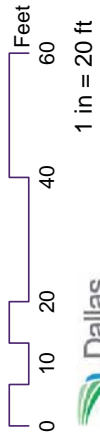
Location and area is approximate.

Hamilton Park

Schroeder Rd

Towns St

Willowdell Dr



Mapsc0
16T

Hamilton Park
(12100 Willowdell Dr)

Exhibit A

District
10

Memorandum



CITY OF DALLAS

DATE August 3, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT **School Crossing Guard Contract**

The City's contract for school crossing guards with All City Management Services (ACMS) became effective August 1, 2018. Oversight of this contract resides within the City Marshal's Office of the Department of Court & Detention Services.

To date, ACMS has fully staffed the program's requirement of 393 crossing guards needed to cover the approximate 280 intersections. Of the 415 crossing guards hired, 294 transitioned from Dallas County Schools with an additional 121 school crossing guards hired. In addition, ACMS will use volunteers to fill in when a school crossing guard calls in sick or is unavailable to work.

Of the 280 intersections to be covered by school crossing guards, the City's Transportation Department has completed their review of all the intersections and is confident that the intersections with crossing guards meet the established school crossing guard criteria. Any additional requests for crossing guards will first be evaluated by Transportation using the same criteria to ensure consistency.

There are four dates, schools in the City of Dallas will begin requiring crossing guards:

August 13, 2018 – 14 crossing guards

Carrollton/Farmers Branch ISD
Plano ISD
All Saints

August 15, 2018 – 10 crossing guards

Duncanville ISD
Life School
St. Monica
St. Thomas
Trinity Basin Preparatory

August 20, 2018 – 368 crossing guards

Dallas ISD
Mesquite ISD
Richardson ISD

August 23, 2018 – 1 crossing guard

Highland Park ISD

DATE August 3, 2018

SUBJECT School Crossing Guard Contract

Currently, the City's website is being updated to inform the public about the School Crossing Guard program, how to contact the City with questions and how to report any problems with the crossing guard program. The final design of the website is scheduled to be available by August 10th, before school starts.

The public will be instructed to call 311 with questions or issues surrounding the crossing guard program and 311 is prepared for the public's calls. The Service Request process for crossing guards has been developed and requests generated from 311 calls will be sent to the Contract Administrator, Cheritta Johnson, and the contractor, ACMS.

The City's Contract Administrator is responsible for ensuring the contractor, ACMS, is meeting the required service level. A list of all intersections in the City requiring a crossing guard has been provided to the City Marshal's Office. City staff will spot check these intersections to assist the Contract Administrator in ensuring ACMS is following the terms of the contract.

Should you have any questions, you may contact me at 214-670-3316.



Jon Fortune
Assistant City Manager

c: Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 3, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – July 31, 2018**

Update Items

[Encampment Resolution Schedule - July 31, 2018 and August 7, 2018](#)

The Office of Homeless Solutions (OHS) has scheduled the following sites for homeless encampment resolution on Tuesday, July 31, 2018 and August 7, 2018:

July 31, 2018 – Completed as of 4:00 pm	August 7, 2018
<ul style="list-style-type: none">• Interstate I-20 at Bonnieview Road (District 8)• Interstate I-20 at Bonnieview Road (District 8)• Interstate I-30 at Jim Miller Road (District 7)• Interstate I-30 at Jim Miller Road (District 7)• Interstate I-30 at St Francis (District 7)• Interstate I-30 at St Francis (District 7)• Interstate I-30 at Buckner Blvd (District 7)• Interstate I-75 at St. Augustine (District 7)	<ul style="list-style-type: none">• 600 S. Peak St (District 2)• 600 S. Hill St (District 2)• 2600 Louise St (District 7)• 2600 Dawson St (District 7)• 2929 Hickory St. (District 7)• 2400 E. R L. Thornton Freeway (District 2)• 1505 Griffin St. (District 2)• 2545 Woodall Rogers Freeway (District 14)• 1562 Woodall Rogers Freeway (District 14)• 1200 S. St. Paul St (District 2)

OHS Street Outreach team will continue to engage with homeless individuals to provide notice of clean-up and connect to resources and shelter. OHS Community Mobilization staff are meeting with stakeholders to determine long-term sustainability of encampment sites and will provide periodic updates. Should you have any questions or concerns, please contact Nadia Chandler Hardy, Chief of Community Services and Monica Hardman, Managing Director of Office of Homeless Solutions.

New Items

[CityStart](#)

The City of Dallas has been selected by Cities for Financial Empowerment (CFE) as one of ten cities to receive a planning grant and technical assistance to identify and plan for local municipal financial empowerment strategic priorities. The CFE funds the CityStart initiative, with support from JPMorgan Chase and others, to offer city governments a structured approach to identify financial empowerment goals, convene stakeholders for sustainable success, develop concrete strategies, and ultimately craft an actionable blueprint rooted in local priorities and opportunities. Dallas will receive a 6-9 month technical assistance engagement partnership, along with a \$20,000 planning grant. Staff will use this grant to assist with programming strategies to implement related recommendations from the Mayor's Poverty Taskforce, Equity Indicators, and Resilient Strategy reports. Should you have any questions or concerns, please contact Nadia

DATE August 3, 2018
SUBJECT **Taking Care of Business – July 31, 2018**

Chandler Hardy, Chief of Community Services and Jessica Galleshaw, Managing Director of the Office of Community Care.

RIGHT Care Program

On July 27, 2018 Mayor Rawlings, Councilmember Atkins and City staff met with Senator John Cornyn regarding the pilot mental health crisis response program. The RIGHT (Rapid Integrated Group Healthcare Team) pilot program kicked off on January 2018 in southern Dallas at the Southcentral Patrol Division. The pilot initiative partners mental health counselors from Parkland Memorial Hospital, paramedics from Dallas Fire-Rescue, and Southcentral patrol officers to provide services to individuals in crisis or in need of continued follow-up and assessment. The team also consists of clinicians at the 911 call center to triage mental health emergency calls and provide valuable information to the RIGHT care team prior to their arrival. The clinicians are mental health professionals and are tasked with following up on cases and ensuring that people in need have access to the care they need.

As a result of this pilot program, ambulance calls for mental services in southern Dallas have decreased by 23 percent. The RIGHT care team have responded to 709 mental health emergency calls since January 2018. The teams' efforts have also resulted in a positive resolution of most cases and only 3 percent ending in arrest. Senator Cornyn has expressed interest in expanding the program beyond southern Dallas, noting that it could be considered a model for city, state and even nationwide programs. Should you have questions or concerns, please contact Assistant City Manager Jon Fortune.

Media Inquiries

As of July 31st, the City has received media requests from various news outlets regarding the following topics:

- Fair Park Management Agreement Contract
- Graffiti on a portable toilet at White Rock Lake
- Confirming sewage was not spilled in White Rock Creek
- South Dallas House Fires (DFR)

Please see the attached document compiling information provided to the media outlets for the week of July 24th – July 31st for your reference and in the event you are contacted by the press. Should you have any questions or concerns, please contact Kimberly Bizer Tolbert, Chief of Staff.

Look Ahead

City Council Briefings

August 1, 2018

- Homeless Solutions Proposed Strategy
- Resilient Dallas Strategy and Equity Indicators

August 14, 2018

- City Managers Recommended Budget for FY 18-19 and FY 19-20 Biennial Budget
- Truth in Taxation

DATE August 3, 2018
SUBJECT **Taking Care of Business – July 31, 2018**

- FY 18-19 and FY 19-20 Budget for Public Safety Strategic Priority



T.C. Broadnax
City Manager

c: Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors



City of Dallas

**Public Affairs & Outreach
Media Requests
July 24 – July 30**

July 23; Allen Manning, WFAA; Hearing about a water main break in Dallas- What do you have?

City Response: Dallas Water Utilities experienced a failure on a 6-inch diameter pipeline in the 3300 block of Oak Lawn Avenue near Lemmon Avenue. DWU personnel are on site and working to isolate the pipeline. Repairs will be made, and we expect the pipeline to be restored within the next 4-6 hours. Traffic will be impacted during the process.

July 23, 2018; Erin Jones, Reporter, CBS 11: The question I had for you was regarding the shift. We wanted to know why he was on the clock so late? Is that just a normal shift time or was it because of the triple digit temperatures?

City Response: The worker was on his normal shift with the Department of Public Works -Service Maintenance Areas (SMA) Division. The Night Operations staff handles response calls from 4pm to 7:00am weekdays and 24 hours on the weekend.

July 24, 2018: Cory Smith, Reporter-Anchor, NBC 5: I just wanted to confirm that the city deferred a vote on the two proposals for the South Dallas/Fair Park PID management contract until August 8. Please let me know.

City Response:

The following agenda item was deferred at the June 27, 2018 City Council meeting:

42. Authorize **(1)** the rejection of the proposals received for a six-year management contract to manage the existing South Dallas/Fair Park Public Improvement District; and **(2)** the re-advertisement for a new solicitation - Financing: No cost consideration to the City
[18-0934; DEFERRED TO AUGUST 8, 2018 BY COUNCILMEMBER ATKINS]

July 25, 2018: Ken Kalthoff, Reporter, NBC 5: What is the status of proposals for Fair Park? I know there is a review of proposals underway and a target for return to City Council soon with a plan, but I could not recall when.

City Response: The City anticipates posting a briefing around 3pm this Friday afternoon that will be presented to the Park and Recreation Board on August 2.



City of Dallas

July 25; Mike Pool, WFAA; We received an email regarding the sewage spill in White Rock Creek in June. The person says raw sewage has reached White Rock Lake.

What information is available on this?

City Response: The spill did not reach White Rock Lake and the impacts to White Rock Creek have dissipated. Over the past two weeks, during both wet and dry weather, City staff tested water quality along White Rock Creek and did not identify impacts south of the Frankford Road crossing or near White Rock Lake. Water quality tests from July 17, showed normal summer conditions at White Rock Lake and along the extent of White Rock Creek.

July 25; Matt Howerton, WFAA; Does the city plan to collect Ofo's bikes now that they're no longer operating in Dallas under a permit?

<https://www.dallasobserver.com/news/carrollton-lawn-company-bombarded-with-bar-reviews-10928661>

City Response: Ofo is responsible for collecting their bikes. The company is still operating locally and is collecting the bikes. Ofo continues to use the 311 system to locate their bikes. We encourage the public to contact 311 to report locations of Ofo bikes to aid in collection.

July 26, 2018: Tiffany Liou, Reporter, NBC 5:

Who is in charge of keeping these bathrooms clean? What happens when a hateful message is seen? Who handles graffiti for the lake? Is it separate from the people who take care of the bathroom? What is the city doing to address the concern?

City Response (Courtesy Andrea Hawkins, Park and Recreation): Dallas Park and Recreation maintains and cares for the park lands surrounding White Rock Lake to make sure visitors have a safe and comfortable experience. The department outsources the placement and maintenance of the portable toilets around the park for patrons' comfort.

While the upkeep, replacement and repairs of the portable toilets remain with the contractor, city workers include inspection of the portable toilets as part of their routine maintenance schedule. When incidences and situations concerning the portable toilets are reported to park officials, park employees and/or the contractor will respond promptly as they did with the graffiti removal in this instance.



City of Dallas

Dallas Police media:

July 24; Fox 4, NBC 5, WFAA, CBS 11, DMN; inquiries related to a murder investigation at Pecan Tree Apartments

City Response: On July 1, 2018, at about 4:30 AM, the victim was standing near a breezeway at the Pecan Tree Apartments, when he and another victim were shot. A gold or silver, 4 door vehicle, possibly a Chevrolet Impala was seen fleeing the scene. The victim died from his injuries on July 15, 2018.

July 29; Fox 4, NBC 5, WFAA, CBS 11, DMN; inquiries related to a Homicide Investigation: 1000 Hutchins Road

City Response: On July 28, 2018, at approximately 4:25 p.m., patrol officers responded to a shooting call at 1000 Hutchins Road. Upon arrival, officers observed a 2013 red Ford Mustang that collided with an unattended parked vehicle. Officers found an unidentified Latin male with gunshot wound inside the red Ford Mustang. DFR arrived and pronounced the victim deceased.

Anyone with information regarding this incident is encouraged to contact Detective Derick Chaney with the Dallas Police Department Homicide Unit at 214-671-3650, or by email: derick.chaney@dallascityhall.com. Please reference case number 165463-2018.



City of Dallas
Dallas Fire-Rescue Department
Media Requests: July 23, 2018 – July 29, 2018.

Monday, July 30th: All local media outlets – Can we please have information on the house fires this morning in South Dallas?

City Response: On Monday, July 30th, at 01:14 a.m., Dallas Fire-Rescue units were assigned to a house fire at 2429 South Ewing Avenue, in South Dallas.

When firefighters arrived at the location, they observed a one-story residence with flames coming from its side. Though firefighters moved in quickly, the flames were so far advanced that they ignited the side of the neighboring home. While the neighboring home, addressed at 2425, sustained damage exclusively to the side exposed to the flames, the home of origin, at 2429, sustained significant damage; including a complete roof collapse. Both fires were ultimately extinguished, following the efforts of approximately 50 firefighters.

Two people, both of whom have been accounted for by Fire Investigators, lived in the home of origin; but neither was believed to be home when the fire occurred. There were six people, 2 parents and their 4 teenage children, displaced from the neighboring home. Thankfully, they were all able to make it out safely, but the American Red Cross was requested to come out and assist them with their needs.

The cause of the fire is undetermined.