Memorandum



DATE August 17, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT M/WBE Participation for August 22, 2018 Council Agenda

For your information staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the August 22, 2018 Council Agenda. The total contract award amount, consisting of 19 agenda items, is \$28.81M, with an overall M/WBE participation of \$10.67M or 37.04%. As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.6%	25.0%	36.3%	23.8%	18.0%

Highlighted Items

File No. 18-447 Authorize a three-year service price agreement for pump overhaul and repair services for the Department of Trinity Watershed Management. This contract utilizes an M/WBE prime and M/WBE sub-contractor and resulted in 100% M/WBE participation on a 23.80% goal.

File No. 18-450 Authorize a three-year service price agreement, with two one-year renewal options, for public safety uniform alterations. The prime contractor is a womanowned business and has expressed an interest in becoming M/WBE certified. At the completion of the M/WBE certification process, this item will result in an estimated 100% M/WBE participation on a 23.80% goal.

File No. 18-448 Authorize a professional services contract for architectural and engineering services for the schematic design, design development, construction documents, bidding and negotiation, and construction administration phases for renovations at Backman Recreation Center. This item includes participation from four M/WBE vendors, resulting in 32.03% M/WBE participation on a 25.66% goal.

File No. 18-449 Authorize a professional services contract for schematic design and engineering services for Phase 1 improvements at Crawford Memorial Park. This item includes participation from seven M/WBE vendors, resulting in 77.00% M/WBE participation on a 25.66% goal.

File No. 18-583 Authorize a contract for the construction of street paving, drainage, water and wastewater main improvements. This item includes participation from four M/WBE vendors, resulting in 52.53% M/WBE participation on a 25.00% goal.

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August 22, 2018 Council Agenda M/WBE Participation Overview

The City has identified 16 new M/WBE companies participating on the voting items scheduled for the August 22, 2018 Council Agenda. We continue to make consistent progress on diversity participation across City contracting opportunities.

Please feel free to contact me if you have any questions or should you require additional information.

Zarin D. Gracey

Interim Managing Director
Office of Business Diversity

T.C. Broadnax, City Manager
Kimberly Bizor Tolbert, Chief of Staff to the City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors