

Memorandum



CITY OF DALLAS

DATE September 21, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for September 26, 2018 Council Agenda**

For your information staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the September 26, 2018 Council Agenda. **The total contract award amount, consisting of 18 agenda items and 4 addendum items*, is \$121.12M, with an overall M/WBE participation of \$26.46M or 21.85%.** As a reminder, the current M/WBE goals are:

Architecture & Engineering 25.6%	Construction 25.0%	Professional Services 36.3%	Other Services 23.8%	Goods 18.0%
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Highlighted Items

Availability & Disparity Study

As previously discussed the Office of Business Diversity will begin the A&D study in October of this year. As a reminder, the sunset goal for the existing M/WBE goals is September 30, 2020. The study will begin next month and will take approximately 18 months.

Agenda Item No 39 Authorize a two-year service contract in the amount of \$401K to perform an availability and disparity study for the Office of Business Diversity. **This item includes participation from three M/WBE vendors, resulting in 32.17% M/WBE participation on a 23.80% goal.**

2017 Bond Program

The Office of Business Diversity has worked diligently with the Bond Program Office to ensure, not only that the M/WBE goals were met, but to also include diverse teams on the bond program projects. This agenda includes 3 addendum items for a four-year consultant contract to manage various aspects of the bond program which include: street projects, city facilities, and park infrastructure. We are pleased to announce that, in addition to each item exceeding the M/WBE goal of 36.30%, 2 of the 3 teams are joint ventures; one of which is a 100% minority joint venture. Finally, through a joint venture, we were able to introduce one new firm that has never done business with the City of Dallas. **These three items total \$14.98M with an overall M/WBE participation of \$9.79M or 65.33%.** The details are below:

Addendum Item File ID No 18-777* Authorize a four-year consultant contract in the amount of \$7.51M for program management and staff augmentation to complete the 2017 Bond Program projects for Streets and Transportation, and Flood Control and Storm Drainage. **This item includes participation from four M/WBE vendors, resulting in 36.47% M/WBE participation on a 36.30% goal.**

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September 21, 2018
September 26, 2018 Council Agenda M/WBE Participation Overview

Addendum Item File ID No 18-937* Authorize a four-year consultant contract in the amount of \$1.04M for program management and staff augmentation to complete the 2017 Bond Program vertical projects for the City's Library Facilities, Cultural and Performing Arts Facilities, Public Safety Facilities and other City Facilities for the vertical projects. **This item includes participation from four M/WBE vendors, resulting in 59.66% M/WBE participation on a 36.30% goal.**

Addendum Item File ID No 18-939* Authorize a four-year consultant contract in the amount of \$6.43M for design, construction, and staff augmentation support to complete the 2017 Bond Program vertical projects for City parks and Fair Park. **This item includes participation from two M/WBE vendors, resulting in 100.00% M/WBE participation on a 36.30% goal.**

For voting items scheduled on the September 26, 2018 Council Agenda, **the Office of Business Diversity (OBD) has identified 16 new prime contractors that have never done business with the City.** These new companies are a result of OBD's continued effort to increase opportunity and competition through the expansion of the outreach program. We continue to make consistent progress on diversity participation across City contracting opportunities.

** Addendum Item numbers are not final at the time this memo is finalized.*

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Interim Managing Director
Office of Business Diversity

c: T.C. Broadnax, City Manager
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Chris Caso, City Attorney (I)
Craig D. Kinton, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Majed A. Al-Ghafry, Assistant City Manager
Nadia Chandler Hardy, Chief of Community Services and Chief of Resilience
M. Elizabeth Reich, Chief Financial Officer
Directors and Assistant Directors