

DATE March 8, 2019

TO Honorable Mayor and Members of the City Council

#### **SUBJECT FY 2019-20 Budget Engagement Meetings**

As mentioned last week, staff from the Office of Budget are hosting a series of community engagement meetings to get residents' input on priorities for the City's operating budget for FY 2019-20. The meeting locations have been finalized and are listed below. I invite you to attend a meeting if you are able and to share this information with your community. We have also attached a flyer with these dates, times, and locations if you wish to share it that way.

Date	Time	Location		
		Kiest Park Recreation Center		
	10:00 a.m.	3081 S. Hampton Rd.		
Saturday, March 16	to	Sammons Center for the Arts		
Cataraay, Maron 10	12:00 p.m.	3630 Harry Hines Blvd.		
	12.00 p.iii.	Walnut Hill Recreation Center		
		10011 Midway Rd.		
	11:00 a.m.	Lochwood Branch Library		
Saturday, March 16	to	11221 Lochwood Blvd.		
(evento en español)	1:00 p.m.	Martin Weiss Recreation Center		
	1.00 p.m.	1111 Martindell Ave.		
		Janie C. Turner Recreation Center		
		6424 Elam Rd.		
	6:00 p.m.	Pleasant Grove Branch Library		
Wednesday, March 20	to	7310 Lake June Rd.		
Wednesday, March 20	8:00 p.m.	Thurgood Marshall Recreation Center		
	σ.σο μ.π.	5150 Mark Trail Way		
		West Dallas Multipurpose Center		
		2828 Fish Trap Rd.		
		Audelia Road Branch Library		
		10045 Audelia Rd.		
		Fretz Park Branch Library		
	12:00 p.m.	6990 Belt Line Rd.		
Thursday, March 21	to	Martin Luther King Branch Library		
Thursday, March 21	2:00 p.m.	2922 Martin Luther King, Jr. Blvd.		
	2.00 μ.π.	Oak Lawn Branch Library		
		4100 Cedar Springs Rd.		
		Renner-Frankford Branch Library		
		6400 Frankford Rd.		

DATE March 8, 2019

SUBJECT FY 2019-20 Budget Engagement Meetings

During the meeting, we will provide residents with information about the budget process and the state of the City's budget for FY 2019-20. We will also conduct a group exercise to capture residents' priorities for the City in the upcoming year.

In addition to the engagement meetings, we are launching the Budget Priorities Survey on Monday, and it will run through the end of March. The survey, offered in English and Spanish, will be available online at <a href="mailto:bit.ly/yourmoneyyourvoice">bit.ly/yourmoneyyourvoice</a>. It will also be available on paper at multiple City facilities for residents with limited internet access.

These community engagement meetings will provide staff with resident input to consider during the budget development process. The City Manager's recommended budget will be presented to City Council in August. If you have questions about our community engagement efforts, please contact Jack Ireland, Director of the Office of Budget.

T.C. Broadnax

[Attachment]

c: Chris Caso, City Attorney (I)
Carol A. Smith, City Auditor (I)
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizor Tolbert, Chief of Staff to the City Manager
Joey Zapata, Assistant City Manager

Jon Fortune, Assistant City Manager
Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Assistant City Manager & Chief Resilience Officer
Laila Alequresh, Chief Innovation Officer
Directors and Assistant Directors

# YOUR PRIORITIES. VOICE.

# **BUDGET ENGAGEMENT MEETINGS**

We need your input to help the City of Dallas develop our annual budget! Attend a meeting below and tell us what City programs and services you value most.





"We should reduce traffic congestion"



March 16 | 10 a.m. - 12 p.m.

March 20 | 6 p.m. - 8 p.m.

March 21 | 12 p.m. - 2 p.m.

Sammons Center for the Arts 3630 Harry Hines Blvd.

Walnut Hill Rec Center 10011 Midway Rd.

Kiest Park Rec Center 3081 S. Hampton Rd.

Juntas en español de:

11 a.m. - 1 p.m.

Lochwood Library 11221 Lochwood Blvd.

Martin Weiss Rec Center 1111 Martindell Ave. Janie C. Turner Rec Center 6424 Elam Rd.

West Dallas Multipurpose Center 2828 Fish Trap Rd.

Thurgood Marshall Rec Center 5150 Mark Trail Way

Pleasant Grove Library 7310 Lake June Rd.

Audelia Road Branch Library 10045 Audelia Rd.

Fretz Park Branch Library 6990 Belt Line Rd.

Renner-Frankford Library 6400 Frankford Rd.

Martin Luther King Branch Library 2922 Martin Luther King, Jr. Blvd.

Oak Lawn Library 4100 Cedar Springs Rd.

Can't make a meeting? Take the budget survey online at dallascityhall.com.





**DATE March 8. 2019** 

TO Honorable Mayor and City Council

#### **SUBJECT Taking Care of Business - March 5, 2019**

#### **Update Items**

Encampment Resolution Schedule – March 5 and 12, 2019

The Office of Homeless Solutions (OHS) has scheduled the following sites for homeless encampment resolution on Tuesday, March 5 and 12, 2019:

March 5, 2019	March 12, 2019				
• 2200 N Field St. (District 14)	Interstate I-635 at Jupiter (District 6)				
1800 South Blvd (District 7)	Interstate I-35 at Royal Ln (District 6)				
S Good Latimer Expressway & Coombs	N. Stemmons Freeway at Mockingbird				
(District 7)	(District 6)				
2929 Hickory St (District 7)	• 11043 Harry Hines Blvd (District 6)				
1700 Chestnut (District 7)	• 2295 Storey Lane (District 6)				
2300 S Cesar Chavez Blvd (District 2)	Interstate I-35 at Medical District				
<ul> <li>Interstate I-30 at Jim Miller (District 7)</li> </ul>	(District 6)				

OHS Street Outreach team will continue to engage with homeless individuals to provide notice of clean-up and connect to resources and shelter. OHS Community Mobilization staff are meeting with stakeholders to determine long-term sustainability of encampment sites and will provide periodic updates. Should you have any questions or concerns, please contact Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer or Monica Hardman, Director of Office of Homeless Solutions.

#### **New Items**

Regional Hispanic Contractors Association Presents Award to Sustainable Development & Construction.

On Friday, March 1st, Sustainable Development & Construction (SDC) – Building Inspection received the John Kelly Award for Safety at the Regional Hispanic Contractors Associations' (RHCA) Pillar Award Ceremony. SDC received the award for partnering with the RHCA in providing safety classes to the construction industry. The department advertises the sessions, provides the technology (laptop, projector and screen), and provides classroom space each month for the training. Hundreds of construction workers were trained in the past year and a half in both Spanish and English. Staff will continue to partner with the RHCA in the future to provide other training opportunities. Should you have any questions or concerns, please contact Kris Sweckard, Director of Sustainable Development and Construction.

#### Airport Service Quality Award 1st Place

Dallas Love Field earned first place in the 2018 Airport Service Quality (ASQ) Award for North American airports that service 15-25 million passengers per year. ASQ is the world's leading airport passenger service and benchmarking program measuring passengers' satisfaction across 37 key performance indicators. Third-party surveys of the airport's departing passengers were

DATE March 8, 2019

SUBJECT Taking Care of Business - March 5, 2019

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conducted monthly and were the lone factor in the award. This award is the opinion of the airport's customers. Aviation's staff studies Love Field's ASQ scores quarterly and uses it as a metric for improving the customer experience. In 2016 and 2017, Love Field's ASQ score led to third-place awards. Moving from 3rd to 1st place can be attributed to the improvement of the Wi-Fi experience at Love Field. ASQ will announce the awards on March 6, 2019. Should you have any questions or concerns, please contact Mark Duebner, Director of Aviation.

#### Airport Experience News Best Airport Concessions Design

Airport Experience News' award winners of 2018 were announced during the final evening of the Airport Experience Conference on February 28, 2019 in Las Vegas, Nevada. Dallas Love Field was awarded the Best Program Design for medium/small airports. Love Field's extensive variety of food / beverage and retail concessions along with the layout contributed to their success. Should you have any questions or concerns, please contact Mark Duebner, Director of Aviation.

#### **Media Inquiries**

As of February 27<sup>th</sup>, the City has received media requests from various news outlets regarding the following topics:

- Atmos Gas Leak
- Confederate Monuments
- DFR Extinguishes Small Fire in Downtown Dallas Parking Garage
- DFR Extinguishes Restaurant Fire in Downtown Dallas
- Two Separate 3-Alarm Apartment Fires Displaces 45 and 70 Residents Respectively Please see the attached document compiling information provided to the media outlets for the week of February 27<sup>th</sup> March 4<sup>th</sup> for your reference and in the event you are contacted by the press. Should you have any questions or concerns, please contact Kimberly Bizor Tolbert, Chief of Staff.

Chris Caso, City Attorney (I)
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#### February 27, 2019; Robert Wilonsky, Reporter; Dallas Morning News:

(Regarding 3500 Espanola) So the FAMILY is responsible for its demolition? Even though it was caused by an Atmos gas leak?

Will the family have to pay for it? Will they be billed for it? Are they in violation of code as of now?

Are investigations done?

**City Response:** We believe that the questions of ultimate liability and whether investigations are complete should be addressed to counsel for the property owner.

Any demolition costs incurred by the City would be secured by a lien against the property.

The property in its current condition is a public nuisance in violation of the Dallas City Code.

#### March 4, 2019; David Goins, Reporter; WFAA:

With the Landmark Cmsn also approving removal – is there a date T.C. / the city has in mind for removal of the Confederate Memorial in Pioneer Park?

**City Response:** At this time there is no date. We will let you know once we have more information on this topic.

March 4, 2019; Hannah Everman, Assignment Editor; NBC 5: Good afternoon, Would anyone from the city be able to tell me the latest update form the landmark commission meeting this afternoon about the confederate monument? We would like to air an update at 6pm on what happens. Can the vote can now be appealed to the Dallas Plan Commission since the monument and the location in Pioneer Cemetery are both historic? And will that appeal happen or not?

**City Response:** Hi Hannah, The Landmark Committee approved the application to remove the confederate monument. The final vote was 10-5. Thirty days are given for the vote to be appealed, it is unknown if it will be appealed.



March 4, 2019; Mike Pool, Content Editor; WFAA: Good Afternoon, I am requesting information on the Landmark Commission and the vote to remove the Confederate War Memorial in front near the convention center. What happen today? When will removal begin?

**City Response:** Good afternoon Mike, The Landmark Committee approved the application to remove the confederate monument. The final vote was 10-5. I will let you know once we have more information.

March 4, 2019; Lori Brown, Reporter; FOX 4: Now that Landmark Commission approved removal, what is the next step? When is the earliest the removal could start?

**City Response:** Good afternoon Lori, At this time there is no date. We will let you know once we have more information on this topic.



#### Dallas Fire-Rescue Department Media Requests: February 25<sup>th</sup> – March 3<sup>rd</sup>, 2019.

<u>Monday, February 25<sup>th</sup></u>: The following information was sent to the local media by the City's Public Affairs and Outreach Office –

#### Request for media coverage

**What** Swearing in of the 17<sup>th</sup> fire chief of Dallas Fire-Rescue

Who Mayor Michael S. Rawlings

Councilmember Adam McGough, District 10

City Manager T.C. Broadnax Chief Dominique D. Artis

When Monday, Feb. 25, 2019

Media availability: 5:15 to 5:30 p.m.

Ceremony: 6:00 to 7:00 p.m.

Where Concord Church, Main Sanctuary, 6808 Pastor Bailey Dr., Dallas, TX 75237

On Monday, Feb. 25, the Dallas Fire-Rescue Department and the City of Dallas will hold a ceremony to swear in Dominique D. Artis as the 17th fire chief. Speakers include City Manager T.C. Broadnax and Mayor Michael S. Rawlings.

Media, please be in place and set up by 5:00 p.m. Chief Artis will be available for interviews at 5:15 p.m.

<u>Thursday</u>, <u>February 28<sup>th</sup></u>: <u>Univision 23</u> (<u>Jehova Azucena</u>) - Can you provide us with any additional information in regards to the fire at 2000 Elm St. this morning?

<u>City Response</u> - Just before <u>04:00</u> (@3:58) Dallas Fire-Rescue units responded to a structure fire at the Elm Street Parking Garage, located at 2000 Elm Street, in Downtown Dallas.

When firefighters first arrived at the location they observed smoke coming from the first floor of the parking garage. Per procedure, they called for a second alarm response; but upon finding the source, most additional units were disregarded prior to their arrival.

Fire personnel found boxes on fire in an office on the first floor of the garage, and quickly extinguished the flames. The damage was contained within the office, and no vehicles in the garage were impacted.

Fire Investigators have not yet settled on the exact cause, and have therefore left the cause of the fire as undetermined at this time.

<u>Thursday</u>, <u>February 28<sup>th</sup></u>: All local news outlets – Can we have more detail about a 2-alarm high-rise fire DFR is responding to in Downtown Dallas.

<u>City Response</u> – At 10:51 Dallas Fire-Rescue responded to a 911 call for a fire, in a restaurant, on the first floor of the Mosaic Lofts in Downtown Dallas.

When firefighters arrived at the scene, they observed smoke pouring into the streets from the first floor of the location. They quickly mounted an offensive fire attack and found a small fire which had made its way into the kitchen's ventilation system. Thankfully, the ventilation system isolated the fire inside of it where firefighters could locate and extinguish it without collateral damage.



Thankfully, there were no injuries reported, or evacuations ordered; and as soon as firefighters ventilate the smoke from the first floor those who self-evacuated should be able to go back inside.

<u>Friday, March 1<sup>st</sup></u>: All local news outlets – Can we get more details on the multiple alarm fire DFR is responding to in Lake Highlands?

#### City Response -

#### 3-Alarm Fire Displaces 45 From Northeast Dallas Apartments

<u>Dallas</u>: At 02:19 Dallas Fire-Rescue units were assigned to a 911 call for a structure fire at the Del Rey Village Apartments, located at 9607 Wickersham Road, in the Lake Highlands area of Dallas.

As firefighters approached the location, heading down Interstate 635, they saw the flames well in advance and requested a second- alarm response. Thankfully, by the time they arrived at the two-story apartment building, residents had mostly self-evacuated. After the remaining residents were evacuated, and a third-alarm response was sent to the location to help mitigate the situation, the fire was tapped out in just under a couple of hours.

There were 16 units in the building; half of which were directly impacted by fire. The remaining 8 were affected by varying degrees of smoke and/or water damage. The entire building was ultimately determined to be a total loss, displacing all 45 of its residents; according to the American Red Cross who was there to assist with their post-incident needs. Most importantly however, there were no reported injuries to any residents or firefighters.

Fire Investigators were able to determine that the fire started in a second-floor unit, but have not been able to determine the exact cause. Considering the state of the building, it is highly probable that the cause will remain as such.

<u>Monday, March 4<sup>th</sup></u>: All local media outlets – Can we have more information on an apartment fire DFR is responding to on Holly Hill Drive?

City Response -

#### **Apartment Fire in Vickery Meadow Displaces Multiple Families**

<u>Dallas</u>: On Monday, March 4<sup>th</sup>, at 5:27a.m., Dallas Fire-Rescue responded to a 911 call for a structure fire at the Sunchase Apartments, located at 7229 Holly Hill Drive, in the Vickery Meadow area of Dallas.

When firefighters arrived at the location they observed heavy fire coming from the roof of a twostory apartment building. Suppression efforts were mostly defensive in nature; and after second and third alarms were transmitted (approximately 70 firefighters), the fire was ultimately extinguished with no injuries having been reported to any residents or firefighter who responded.

There were a total of 16 apartments in the building. Eight of those units were damaged by varying degrees of smoke, fire and /or water. According to the American Red Cross, who was dispatched to render aide to those impacted, more than 70 residents were displaced as a result of the damage.

Fire investigators believe the fire began in a second floor unit, before making its way into the ceiling space and spreading. Unfortunately, the severe damage that the building sustained made it unsafe to conduct a more thorough internal investigation; and as a result, the cause of the fire remains undetermined.



DATE March 8, 2019

TO Honorable Mayor and Members of the City Council

#### **SUBJECT Dallas Police Department (DPD) Information Update**

During the city council meeting on February 27, 2019 the Police Department was asked for clarification on the patrol bid process and a breakdown of the number of personnel assigned to call answering duties.

The patrol bid process serves two purposes. Each year it is necessary for the patrol staffing to be realigned based on retirements, transfers and promotions. The department utilizes staffing software that allocates patrol call answering personnel based on work load. This computer-based program allows officers to bid for new job assignments and days off throughout the seven Patrol Divisions in an equitable manner.

There are currently 1,843 officers assigned to the Patrol Division, and the total number of officers assigned in the bid process as primary call answering personnel is 1,380. In the most recent patrol bid, 1,219 officers participated in the process. There were an additional 89 officers that did not have enough seniority to enter the bid process, as well as another 72 trainees assigned to Patrol. These officers were automatically placed to ensure balanced adequate staffing levels at all divisions. See the chart below for a summary of the primary call answering personnel.

There were 1,380 Officers that were placed in the patrol bid as primary call answering personnel  2019 Bid Positions for Primary Call Answering Personnel									
Division Bid Assigned Trainees Total Bid Positions									
CBD	87	2	0	89					
Central	106	8	6	120					
North Central	108	7	9	124					
Northeast	212	15	13	240					
Northwest	145	8	11	164					
South Central	191	16	12	219					
Southeast	187	23	9	219					
Southwest 183 10 12 205									
Grand Total 1,219 89 72 <b>1,380</b>									

In addition to those officers with primary call answering responsibilities, there are 184 specialized officers with secondary call answering responsibilities. These officers' interview for their position and do not participate in the bid process. They are assigned to the following units listed below.

- Neighborhood Police Officers (NPO), Crime Response Team (CRT) Officers and Bicycle Officers.
- Storefront Officers, these officers have call answering responsibility in their geographic area such as Jubilee Park.

- Specially trained officers assigned to patrol the zoo and Lake Ray Hubbard to answer 911 calls related to those areas.
- School Resource Officers: Northeast Patrol Division has four officers assigned to Lake Highlands High School and the freshman center that respond to calls at these schools.

Officers with Secondary Call Answering Responsibilities									
Division	NPO	CRT	Storefront	Bicycle	Marine	Zoo	School Resource Officer	Total	
CBD/Central	10	10	5	1	0	0	0	26	
North Central	10	10	0	0	0	0	0	20	
Northeast	10	10	4	0	4	0	4	32	
Northwest	10	10	0	4	0	0	0	24	
South Central	10	10	0	0	0	0	0	20	
Southeast	10	10	5	5	0	0	0	30	
Southwest	10	10	10	0	0	2	0	32	
<b>Grand Total</b>	70	70	24	10	4	2	4	184	

The balance of the total 1,843 officers assigned to the Patrol Bureau serve in support or management/supervisory positions. The support positions include 27 officers assigned to various administrative and investigative positions including administration, intelligence gathering officers, RISK detectives and crime analysts. The management/supervisory positions include 221 Sergeants (Sergeants also have secondary call taking responsibility), 22 Lieutenants and 9 Majors that are responsible for the oversight of Patrol operations. See the chart below.

	Patrol Support and Management/Supervisory Positions										
Division	Intelligence Officer	RISK Detectives	Crime Analyst	Vehicle Coordinator	Major	*Sergeants	Lieutenants	Total			
CBD	0	0	0	0	0	15	3	18			
Central	1	1	1	1	2	26	3	35			
North Central	1	1	1	1	1	27	2	34			
Northeast	1	1	1	1	1	32	3	40			
Northwest	1	1	0	1	1	26	3	33			
South Central	1	1	1	1	1	33	2	40			
Southeast	1	1	1	1	1	30	3	38			
Southwest	1	1	1	1	2	32	3	41			
Total	7	7	6	7	9	221	22	279			

<sup>\*</sup>Also have secondary call taking responsibility

DATE March 8, 2019

SUBJECT Dallas Police Department (DPD) Information Update

Of the 1,843 officers assigned to the Patrol Bureau, 1,785 have either primary or secondary call taking responsibilities that respond to 911 calls. The remaining 58 officers serve in support or management positions. The total number of sworn personnel assigned to the Patrol Bureau can and does change due to injuries, administrative leave, transfers, and required special assignments.

Should you have any questions or concerns, please call my office at 670-3316.

Jon Fortune

Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Carol A. Smith, City Auditor (Interim)
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DATE March 8, 2019

TO Honorable Mayor and Members of the City Council

#### **SUBJECT Sales Tax Receipts**

The January 2019 sales tax receipts from the State Comptroller's Office are \$24,523,254 which represents an 8.9 percent increase in total collections compared to the same reporting period last year.

January 2018 actual \$22,512,572

January 2019 budget \$22,973,091

January 2019 actual \$24,523,254

Over the most recent 12 months, sales tax receipts have increased by 4.7 percent. We will continue to monitor our sales tax forecast closely and keep you informed.

M. Elizabeth Reich
M. Elizabeth Reich

Chief Financial Officer

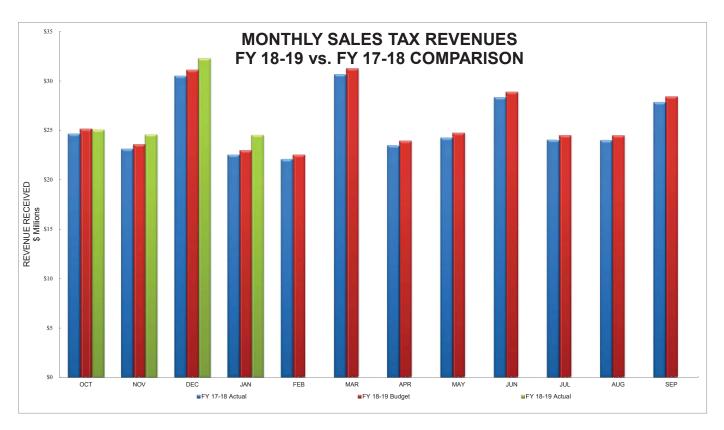
CC: T.C. Broadnax, City Manager
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# **SALES TAX**

as of January 2018

	ACTUAL	BUDGET	ACTUAL	YTD VARIANCE FY 18-19 ACT. VS. FY 17-18 ACT.		YTD VARIANC ACTUAL VS.	
_	FY 2017-18	FY 2018-19	FY 2018-19	DOLLARS	PERCENT	DOLLARS	PERCENT
OCT	\$24,658,939	\$25,163,364	\$25,049,631	\$390,692	1.6%	(\$113,733)	-0.5%
NOV	23,107,433	23,580,119	\$24,571,164	\$1,463,732	6.3%	\$991,045	4.2%
DEC	30,495,919	31,119,745	\$32,289,498	\$1,793,580	5.9%	\$1,169,754	3.8%
JAN	22,512,572	22,973,091	\$24,523,254	\$2,010,682	8.9%	\$1,550,163	6.7%
FEB	22,085,841	22,537,630					
MAR	30,639,226	31,265,984					
APR	23,469,135	23,949,221					
MAY	24,246,315	24,742,298					
JUN	28,316,678	28,895,925					
JUL	24,018,891	24,510,222					
AUG	23,995,432	24,486,284					
SEP	27,851,403	28,421,132					
TOTAL	\$305,397,783	\$311,645,016	\$106,433,548	\$5,658,685	5.6%	\$3,597,229	3.5%





DATE March 08, 2019

TO Honorable Mayor and Members of the City Council

#### **SUBJECT City License Applications**

Attached is a list of the most recent Dance Hall, Sexual Oriented Business, Billiard Hall, and/or Amusement Center license applications received for the week of February 25, 2019 - March 1, 2019 by the Criminal Investigation Bureau Licensing Squad of the Dallas Police Department.

Please have your staff contact Sergeant Lisette Rivera, #7947 at (214) 670-4811 and/or by email at <a href="mailto:lisette.rivera@dpd.ci.dallas.tx.us">lisette.rivera@dpd.ci.dallas.tx.us</a> should you need further information.

Jon Fortune

**Assistant City Manager** 

cc: T.C. Broadnax, City Manager
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#### WEEKLY APPLICATION LOG REPORT

				DATE OF	STATUS	
DISTRICT	NAME OF BUSINESS	STREET ADDRESS	TYPE OF LICENSE	APPLICATION	(RENEWAL/NEW)	APPLICANT NAME
D6	CLUB ONYX	2151 MANANA DR	SOB	2/27/2019	RENEWAL	ERIC LANGAN
D4	CJ BILLIARDS	3939 S. POLK ST.	ВН	3/1/2019	NEW	CHONG S. WARGNY

License Definitions: DH - Class "A" -Dance Hall - Dancing Permitted 3 Days Or More A Week

DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week

DH - Class "C"Dance Hall - Dancing Scheduled One Day At A Time

DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only

LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00

BH - Billiard Hall - Billiards Are Played

SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult

Adult Theater / Escort Agency / Nude Model Studio

AC - Amusement Center