

Memorandum



CITY OF DALLAS

DATE September 13, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Taking Care of Business – September 12, 2019**

Updated Items

[Encampment Resolution Schedule – September 10, 2019 & September 17, 2019](#)

The Office of Homeless Solutions (OHS) has scheduled the following sites for homeless encampment resolution on:

| September 10, 2019 | September 17, 2019 |
|--|--|
| <ul style="list-style-type: none">• 8008 Forest Lane/North Central at Forest Lane (District 10)• 11197 Walnut Hill Lane/Lyndon B Johnson Freeway at Walnut Hill Lane (District 10)• 3090 Lyndon B Johnson Freeway/Lyndon B. Johnson Freeway at Webb Chapel (District 6)• Lyndon B. Johnson Freeway at Midway Road (District 13)• North Stemmons at Walnut Hill Lane (District 6)• 1105 Regal Row/North Stemmons Freeway at Regal Row (District 6) | <ul style="list-style-type: none">• 2929 Hickory Street (District 7)• 1800 South Boulevard (District 7)• 1107 South Riverfront Boulevard (District 2)• 600 Barry Avenue (District 2)• 3900 South Lamar Street (District 7)• 2292 E R L Thornton Freeway East bound (District 2) |

OHS Street Outreach team will continue to engage with homeless individuals to provide notice of clean-up and connect to resources and shelter. OHS Community Mobilization staff are meeting with stakeholders to determine long-term sustainability of encampment sites and will provide periodic updates. Should you have any questions or concerns, please contact Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer, and Monica Hardman, Director of Office of Homeless Solutions.

[Welcoming Week](#)

The Office of Welcoming Communities and Immigrant Affairs (WCIA) will be participating in Dallas' Second Annual Welcoming Week September 12-22, 2019. The schedule of events is attached. Should you have any questions or concerns, please contact Liz Cedillo-Pereria, Chief of Equity and Inclusion.

[Community Clean! Initiative Update](#)

Community Clean!, an initiative by the Department of Code Compliance Services (CCS), kicked off this evening in Council District 8, with a community engagement meeting on Thursday, September 12, from 6:00pm-7:00pm at 3624 Simpson Stuart, Dallas, TX 75241. Residents and staff will discuss the details of the upcoming "Walk and Talk" on September 16, 2019. Since the program's inception in June 2019, CCS has mowed over 533 vacant lots, collected 1,288 piles of litter, removed 443 tons of bulk trash, collected and disposed 392 tires, abated 287 violations by residents and 862 violations by CCS staff. Should you have any questions or concerns, please

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contact Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer, or Carl Simpson, Director of Code Compliance Services.

New Items

[Aviation/UTA Career Development Center](#)

The Department of Aviation (AVI), as part of a developing relationship with the University of Texas at Arlington (UTA), invited UTA seniors to serve as fellows during a two-week internship. The internship provided the students with real-world experience in areas related to their current fields of study. Students were introduced to scenarios, addressed critical tasks, and assisted with major projects at Love Field Airport. The students were selected as part of the Transportation Leadership Institute (TLI), an organization formed between UTA and DART, with the mission to develop a highly skilled workforce in the transportation industry. The TLI is open to select seniors at UTA who are interested in a career in the transportation field and AVI is seeking to become a partner in this program to leverage access to top talent readiness to fill the talent pipeline. In addition, AVI will be participating in several job fairs at UTA over the coming months and the entire group of students from the TLI will spend several Saturdays with the department's executive leadership in March. The goal of this visit is to help students learn more about Love Field, to expose them to the City, build name recognition, and develop highly qualified recruits for employment. Should you have any questions or concerns, please contact Mark Duebner, Director of Aviation.

[Bachman Transfer Station Repairs](#)

Beginning today, the Bachman Transfer Station will only accept waste from City collection vehicles due to an extended repair schedule. The Bachman Transfer Station at 9500 Harry Hines Boulevard will be repaired on October 31 instead of the originally scheduled date of September 30. Repairs include an exterior wall and an interior wall reinforcement upgrade. Engineers need to conduct a supplementary assessment due to recent additional deterioration and with the change in conditions, a portion of the waste processing area will be restricted while they determine what is needed to safely and full reopen the facility. Commercial and residential customers will be directed to use alternative disposal options and may utilize the McCommas Bluff Landfill Monday-Friday. **The Northwest and Southwest transfer stations will be available for residents only, on Wednesdays and Saturdays.** Signage will be posted at the front of the Bachman Transfer Station and staff will be available to assist customers at the entrance. Information will also be available on the department's [website](#). Should you have any questions or concerns, please contact Joey Zapata, Assistant City Manager or Kelly High, Director of Sanitation Services.

[DAS Featured by the New York Times](#)

On Tuesday, September 3, 2019, the *New York Times* released an article highlighting Dallas Animal Services' (DAS) success in dramatically reducing its euthanasia rate while still increasing its intake of loose dogs. A *Times* reporter and photographer spent two days with DAS in the shelter and field in order to gain insight into the complex issues surrounding animal sheltering and live release rates. DAS has increased its live release rates from 50% to 91% in just two years of establishing its own department. You may read the *Times* article [here](#). Should you have any questions or concerns, please contact Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer, and Ed Jamison, Director of Dallas Animal Services.

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Fire Station Updates

On Monday, September 30, the Dallas Fire-Rescue (DFR) Fire Station 46 will be abandoned for demolition and rebuilding. Stations 36 and 59 are moving into interior design concepts and exterior materials starting September 24. The current plan for Station 19 is to rebuild the apparatus bay only with a scheduled completion date of December 2019. Should you have any questions or concerns, please contact Jon Fortune, Assistant City Manager.

Agenda Process Update

The City Manager's Office will no longer have addendums to a posted agenda. On September 13, the Agenda Office will distribute internally a DRAFT agenda for the September 25, 2019 City Council Voting Agenda. The DRAFT agenda will provide City Council an opportunity to view agenda items and provide questions to staff ahead of the meeting. The FINAL agenda will be posted with the City Secretary's Office on September 20, 2019. Any changes, revisions, or additions made to the DRAFT agenda will be outlined in a cover memorandum to the FINAL agenda. Should you have any questions or concerns, please contact Kimberly Bizzor Tolbert, Chief of Staff.

Media Inquiries

As of September 8, 2019, the City has received media requests from various news outlets regarding the following topics:

- Gas Line Breach Shuts Down 11 Businesses in NW Dallas
- Three People Escape East Dallas House Fire
- Power Lines Down Take Out Power to Multiple East Dallas Homes
- Garage Fire Destroys North Dallas Home
- Dallas Trail Extension
- Demolition of a Seven Story Building

Please see the attached document compiling information provided to the media outlets for the September 4– September 8, 2019 for your reference. Should you have any questions or concerns, please contact Kimberly Bizzor Tolbert, Chief of Staff.



T.C. Broadnax
City Manager

c: Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
M. Elizabeth Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors



**City of Dallas
Public Affairs & Outreach
Media Requests
September 2 – September 9**

Date: Sept. 3, 2019

Topic: Dallas trail extension to Irving's Trinity View Park

Summary of Statement: Referred to DWU for more info

Department: Dallas Water Utilities

Media Entity: Fort Worth Star-Telegram

Date: Sept. 4, 2019

Topic: Sept. 15 implosion

Summary of Statement: A demolition permit was issued to on July 2, 2019 for the demolition of a 7-story office building located at 2727 Turtle Creek Blvd.

Department: Sustainable Development and Construction

Media Entity: WFAA

Dallas Fire-Rescue Department
Media Requests: September 2 - 8, 2019.

Wednesday, September 4th: All local media outlets – Can we have more information about a gas leak on Denton Drive?

City Response - At 10:16 Dallas Fire-Rescue was called out to the 11100 block of Denton Drive, after a construction crew struck what was reported as a 6 inch gas line between Walnut Hill Lane and Southwell Road.

Traffic was shut down between along Denton Drive between the referenced streets, and Atmos Energy was notified to come out and address the issue. Though the gas levels in the area have dissipated since the breach was originally reported, there was a total of 11 businesses that had to be evacuated as a result of the incident.

Inquiries regarding whether the leak impacted the DART rail line should be directed to DART, and those regarding an estimated time for the work to be completed to should be directed to Atmos Energy.

Currently, all businesses remain evacuated and Atmos is still in the process of fixing the leak.

Thursday, September 5th: WFAA 8 (Maci Smith) and NBC 5 (Stephanie Smith) - Is there any information available regarding a 2 alarm fire in the 9400 block of Meadowknoll Dr. around 4:15am this morning?

City Response - At 04:05 Dallas Fire-Rescue responded to a 911 call for structure fire at a home, located at the 9400 block of Meadowknoll Drive, in East Dallas.

When firefighters arrived at the one-story residence, they observed flames coming through the roof of the home. Due to the fire already being in its advanced stages, Command requested a second-alarm response. Thankfully, crews had the fire contained and extinguished in just under an hour.

There were three adults in the house when the fire began. Thankfully, they all made it out safely prior to the arrival of first responders.



City of Dallas

Fire Investigators determined that the fire cause was accidental in nature, and began as the most probable result of an electrical short. The fire traveled vertically inside of the wall space, and made its way into the attic, before eventually breaking through the roof; leaving behind significant damage.

Thursday, September 5th: NBC 5 (Joanna Molinero) - Could you please provide us information regarding an incident that occurred June 10th after 12pm at the residence located on 11830 Flaming Lane, home owner said she called Dallas Fire department after the storms cause a tree branch to fall on a power/service line.

Home owner tell us that according to them, the ONCOR crew reconnected the power line and that caused electrical sparks/small fire prompting her to call the Dallas Fire Department.

Is there any way you could go back to your files to see if Dallas Fire responded to an electrical fire at that residence on June 10th or 11th?

City Response - I show that we were dispatched to this address on June 11th, at 3:28 p.m. Reports indicate the 911 caller stated hearing a "loud pop from power being turned on". The caller also claimed to smell smoke. We can't confirm what happened prior to DFR's arrival, but there was no fire or electrical arcing when our personnel arrived.

On the same day, at 8:03 p.m. we were dispatched to 11426 Flamingo Lane, after a 911 caller reported a transformer popping and sparking in the alley; causing a small fire in the trees. Unfortunately, there's no available information on what our members observed once they arrived.

On June 12th, at 7:51 a.m, DFR was dispatched back to 11830 Flamingo Lane, because there were power lines down in the back yard. The lines were not popping or arcing, so its unclear if these were a new development or if they were just the same ones that were down the day before.

Sunday, September 8th: NBC 5 (Karen Ballesteros) and Univision 23 (Jehova Azucena) -

Do you have any information on a fire at 6219 Preston Creek Dr?

City Response - At 21:31 Dallas Fire-Rescue responded to a 911 call for a structure fire at a home, located at the 6200 block of Preston Creek Drive, in North Dallas.

When firefighters arrived at the location, they observed smoke and fire coming from the home's garage. The deployed handlines and initiated an offensive fire attack, but the fire was so far into its advanced stages that the operation shifted to a defensive posture not too long after.

Ultimately, a second alarm was requested to help mitigate the situation, and the fire was declared extinguished just before Midnight.

There were two people, a husband and wife, in the home when the fire was discovered, but both were able to make it out of the home safely prior to DFR's arrival. Reportedly, the husband walked into the kitchen and began smelling smoke. He opened the door leading into the garage, saw heavy black smoke and called 911 while escaping with his wife.

Though investigators were able to determine the fire began in the garage, they were unable to conduct an internal investigation due to the extensive damage; which resulted from the fire and a major roof collapse. As a result, the cause of the fire is undetermined.

Memorandum



CITY OF DALLAS

DATE September 13, 2019

TO Honorable Members of the City Council

SUBJECT **Upcoming Agenda Items: City of Dallas Employee and Retiree Health Benefits – September 18, 2019 Item #9**

The September 18, 2019, City Council Briefing agenda includes an action item related to the 2020 Employee Health Benefits Plans. The City of Dallas provides health coverage to approximately 23,000 employees, retirees and their dependents. In 2020, three plans will be offered to include: Health Reimbursement Account Plan (HRA), Premium Co-Pay Plan (EPO) and a Health Savings Account Plan (HSA). The HRA plan will be discontinued in 2021; however, we have made significant enhancements to the preventive health and pharmacy components of the EPO. Finally, to reinforce the importance of tax-deferred savings, we have re-allocated contributions from the HRA to the HSA.

CareATC, the on-site medical clinic will continue to provide care to all employees and their dependents, as well as pre-65 retirees enrolled in the City's health plan and their dependents.

- **Health, Flexible Spending and COBRA.** The Employee Health Benefits Plans, flexible spending, and COBRA will continue to be administered by Cigna.
- **Dental and Vision.** MetLife will continue to administer the dental plans and Davis Vision will continue to manage all vision benefits.
- **Voluntary Benefits.** For 2020, we are re-introducing Voluntary Benefits, and Administration of these benefits will be handled by The Standard.
- **Prescription Benefits.** Caremark CVS will continue to serve as our Pharmacy Benefit Manager (PBM).

For the 2020 Wellness Program, the incentive has been increased from \$200 to \$500 and employees will be required to: (1) complete the Online Assessment (2) acquire an annual physical or age appropriate screening with a physician and (3) receive a biometric by August 31, 2020. For points earned prior to August 31, 2020, their wellness incentive will be paid in December 2020.

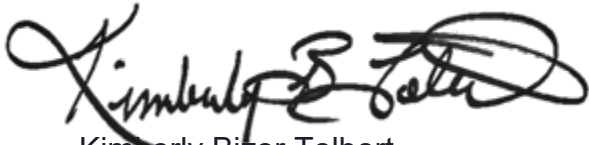
Opening enrollment for all active employees will commence on Monday, September 16, 2019. We will provide you with a hard copy of the Guide next week.

In April 2020, staff will release a Request for Proposal (RFP) for all employee and retiree health benefits for implementation in 2021. We are also actively seeking vendors to offer new, enhanced voluntary benefits, such as access to innovative student loan repayment options, pet health insurance, and caregiver support services. The enhanced voluntary

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SUBJECT **City of Dallas Employee and Retiree Health Benefits – September 18,
2019 Item #9**

benefits would be the employee's choice and wholly funded by the employee. Please feel free to contact me or Nina Arias, Director, Human Resources if you have questions or should you require additional information at this time.



Kimberly Bizor Tolbert
Chief of Staff to the City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
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M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

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CITY OF DALLAS

DATE September 13, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Census 2020 City Council Briefing – September 18, 2019**

On Wednesday, September 18, 2019, the City Council will be briefed on Census 2020, including an update on the Mayor's Complete Count Committee activities, an overview of the City's Census 2020 Strategic Plan, and a brief discussion on the City's redistricting process, which will begin in Spring 2021.

Additionally, we will provide an update on the City's proposed partnership with Dallas County on Census outreach. An item approving an Interlocal Agreement is scheduled for City Council consideration on September 25, 2019.

Attached are the briefing materials for your review. If you have questions or concerns, please contact me or Brett Wilkinson, Director of the Office of Strategic Partnerships and Government Affairs.

A handwritten signature in blue ink, appearing to read 'Kimberly Bizer Tolbert', written over a large, stylized blue scribble.

Kimberly Bizer Tolbert
Chief of Staff to the City Manager

- c:
- | | |
|--|---|
| T.C. Broadnax, City Manager | Joey Zapata, Assistant City Manager |
| Chris Caso, City Attorney (Interim) | Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer |
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| Majed A. Al-Ghafry, Assistant City Manager | M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion |
| Jon Fortune, Assistant City Manager | Directors and Assistant Directors |

Dallas Census 2020 Update

**Kimberly Bizer Tolbert,
Chief of Staff**

**Brett Wilkinson,
Managing Director, OSPGA**

**Elizabeth Saab,
External Relations Manager**

**Edward Turner,
2020 Census Coordinator**



City of Dallas

September 18, 2019

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 - B. Strategic Plan
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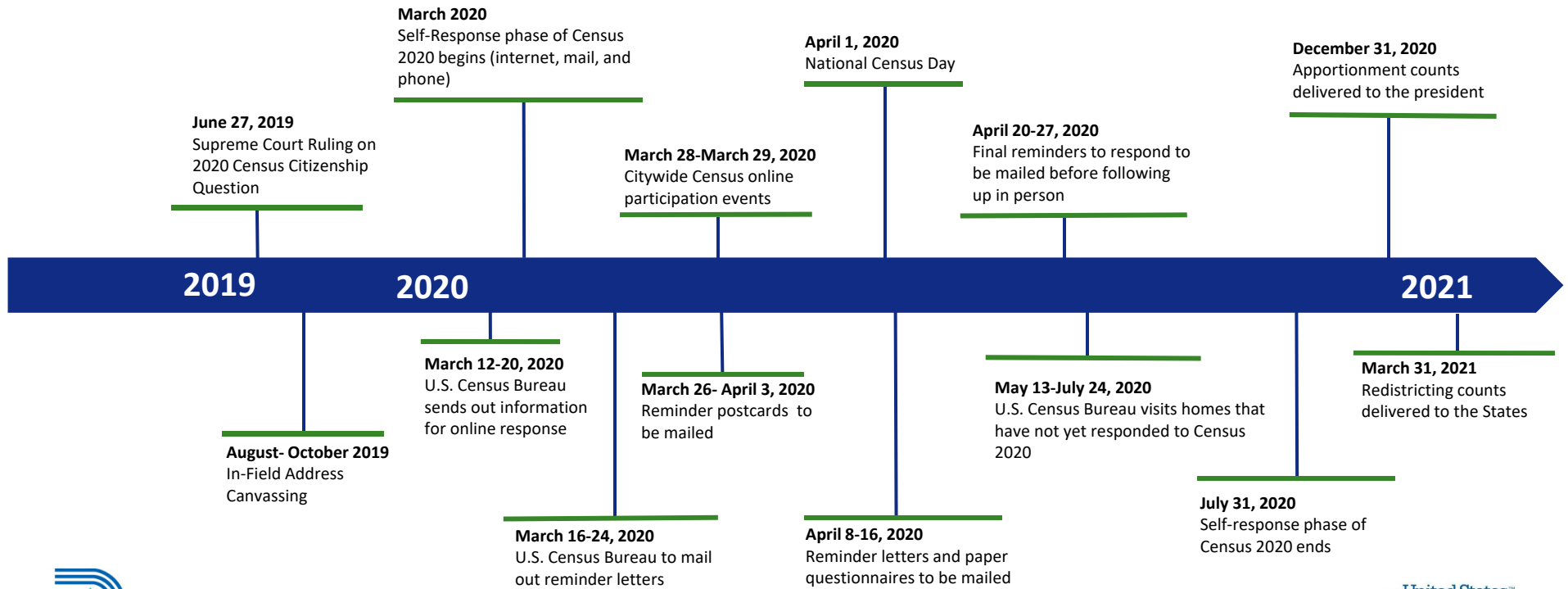


Overview of the Census

- The U.S. Constitution mandates a Census count must be held every **ten years**
- Those dollars have direct impact on planning for schools, transportation, health programs, and other community needs
- Census data is used to draw legislative districts which translates to Congressional seats
- 2020 will be the first time that residents may respond online or on the phone in **12 different languages**
- It is **safe** and **easy** to complete



Key Census 2020 Dates



Counting For ALL City of Dallas Residents

3rd largest city in Texas

2010
1.19 million residents

2018
1.34 million residents (est.)

2020
1.39 million residents (est.)



Counting For Dollars

- In FY 2016, Texas received **\$59.4 billion** based on Decennial Census data, that is **\$2,132** for every Texas resident*
- Texas stands to lose more federal funding from an undercount in 2020 than any other state*
- Federal funds lost by Texas due to a census undercount are redistributed to other states. For example, **for each federal dollar that Texas gives up, California gets an extra 13 cents***
- In FY 2019, the DFW region received **\$133.9 million** in funds for the Surface Transportation Block Grant; these funds are allocated **exclusively** based on population
- In FY 2019, The DFW region also received **\$79.8 million** in Section 5307 Urbanized Area Transit Formula Grant funds, which use population and population density as major factors in the grant distribution formula

*Source: Dr. Andrew Reamer, The George Washington University, Counting for Dollars 2020



Counting For Dollars: City of Dallas

Census data is used when allocating formula grants. For FY 2019-2020, the City of Dallas received*:

- Community Development Block Grant: \$14,697,642
- Home Investments Partnerships Program: \$5,427,679
- Emergency Solutions Grant (Homeless): \$1,256,675
- Housing Opportunities for Persons with AIDS: \$7,058,692
- Urban Area Security Initiative: \$6,500,000

**Source: City of Dallas*

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Dallas Mayor's Complete Count Committee

The City of Dallas Mayor appoints the Chair and Co-chairs of the Complete Count Committee (CCC)

- Each City Council Member appoints at least 2 members to the CCC
- Two of the district representatives serve as District captains on the Hard to Count Committee. They liaison with their council member, help to mobilize other members of their community, and work to reach local stakeholders to raise awareness about Census 2020
- Members of the CCC also:
 - Generate funding sources
 - Lend expertise and relationships
 - Create collaborative opportunities
 - Represent various races, creeds, and color



Dallas Mayor's Complete Count Subcommittees

HARD TO COUNT
CASEY THOMAS
(CHAIR)

Organize and implement grass roots, hyper-local effort to reach hard to count areas

FUNDRAISING
GEORGE TANG
(CHAIR)

Solicit funds and in kind donations to assist with costs associated with outreach efforts

MEDIA
MARY POSS
(CHAIR)

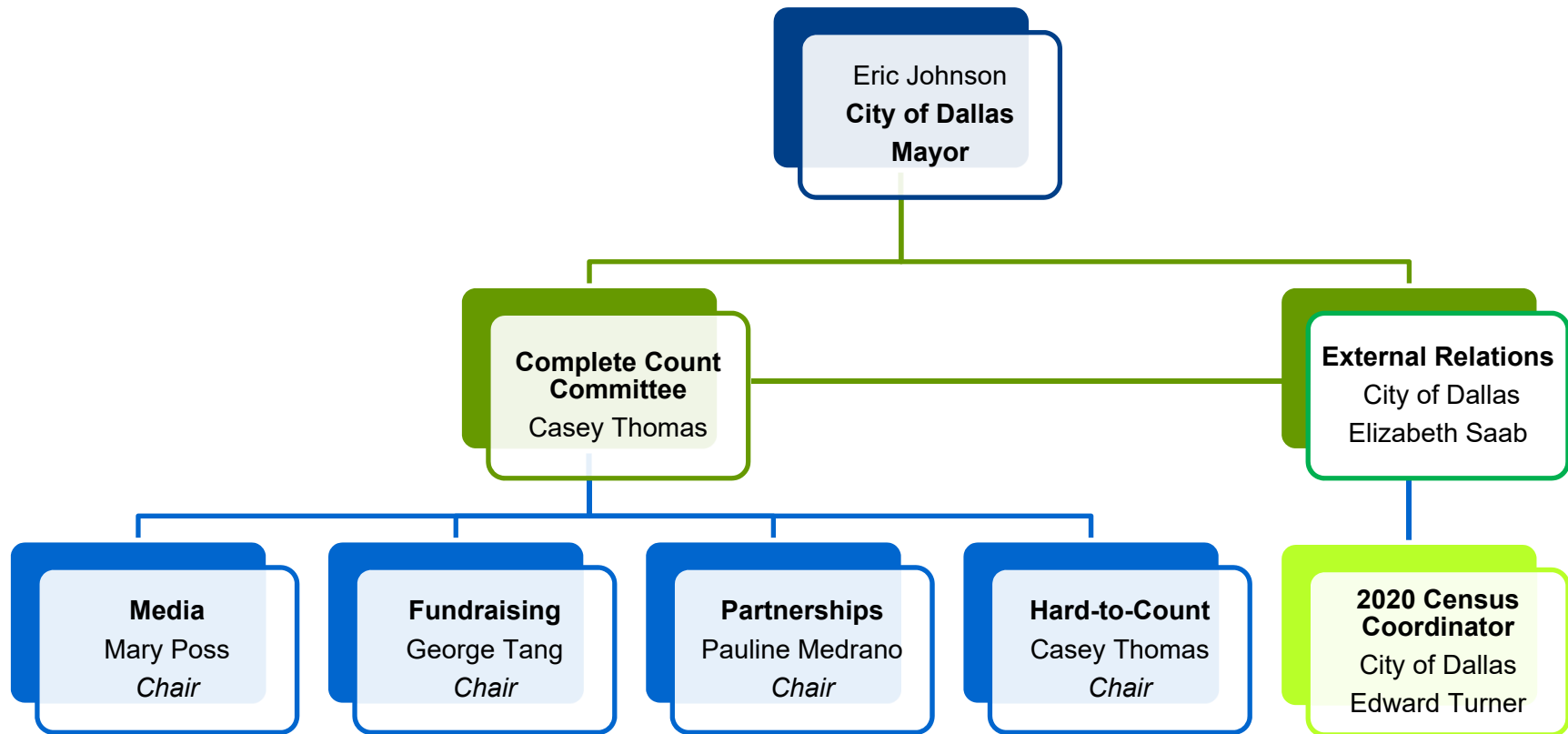
Coordinate media opportunities for message sharing, and large scale Census 2020 events

PARTNERSHIPS
PAULINE MEDRANO
(CHAIR)

Serve as ambassadors to their respective industries to share the Census 2020 outreach message



Dallas Mayor's Complete Count Committee



City of Dallas Census 2020 Strategic Plan Overview

The Strategic Plan outlines the City's goals and specific action items for internal and external stakeholders and partners and provides:

- A road map for City of Dallas outreach efforts
- A timeline for implementation of each of the three phases
- Guidance and best practices on outreach and engagement for each subcommittee and Council district
- Key data according to specific City Council districts
- Framework for citywide Census participation events in 2020
- A toolkit for Hard to Count subcommittee members

**Strategic plan provided to Mayor and City Council via email on September 17, 2019*

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City of Dallas Census 2020 Strategic Plan Implementation

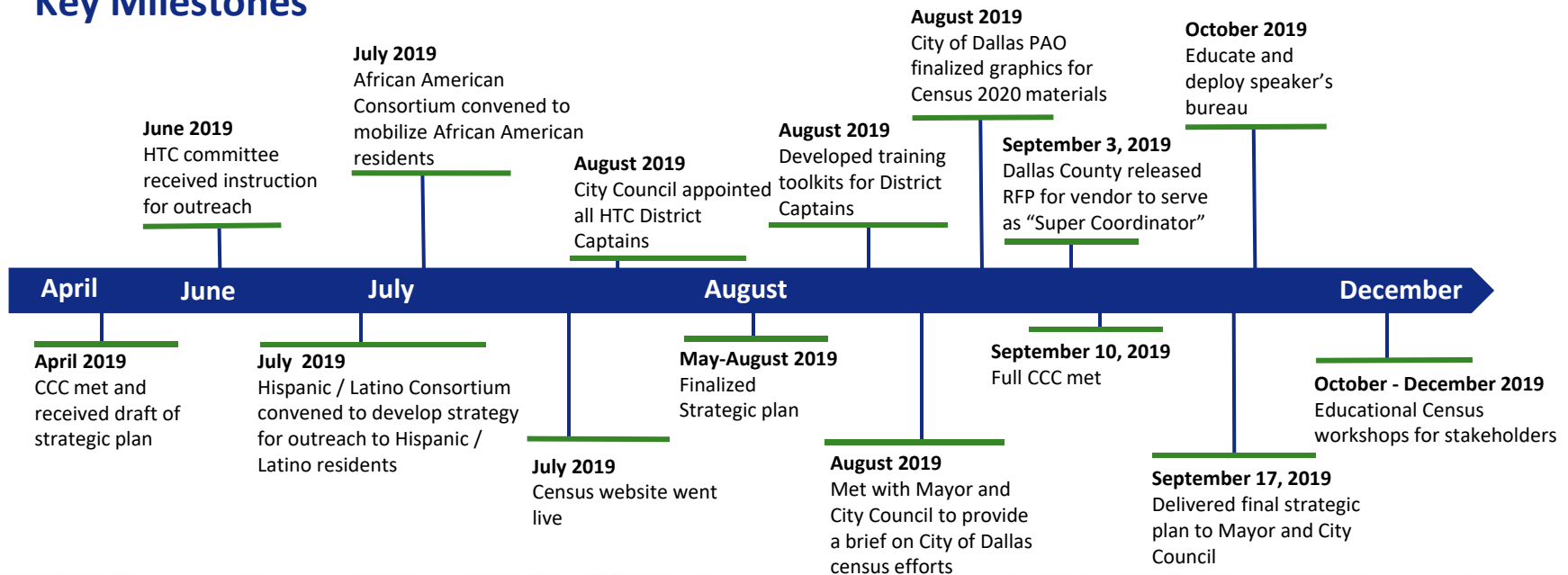
Phase 1 (March-July 2019):

- Develop Strategic Plan
- City Council appoints 2 District Captains to HTC subcommittee
- Develop infrastructure for HTC outreach
- Develop infrastructure for media outreach campaign
- Identify potential partners and stakeholders
- Launch City of Dallas 2020 Census website

Phase 2 (August-December 2019):

- Trainings for District Captains and Ambassadors
- Connect with stakeholders
- Host workshops
- Attend community events to raise awareness
- Finalize material for media toolkits and PSA's
- Finalize and deliver full strategic plan to Mayor and City Council

Key Milestones

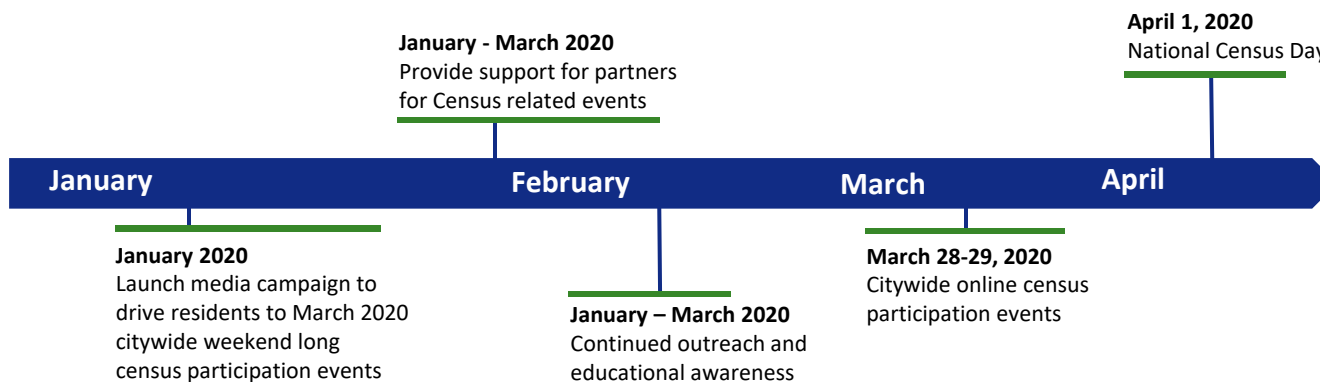


City of Dallas Census 2020 Strategic Plan Implementation

Phase 3 (January 2020 – April 30, 2020):

- Provide direct support to residents in HTC zip codes
- Intensify outreach through frequent direct engagement via community events
- Revisit entities already enlisted in Phase 2 to provide support
- Promote Citywide weekend-long online participation events, March 28-29, 2020

Key Milestones



Fundraising

- The CCC fundraising committee has been tasked to raise funds to support the City of Dallas outreach efforts
- The Fundraising Committee is working to raise private dollars from non-profits and private corporations
- Fundraising dollars will be used for printing, supplies, media buys, large-scale awareness opportunities, and weekend-long Census 2020 online participation events across the City of Dallas



Hard to Count

Hard to Count includes residents who are less likely to fill out the Census. They are hard to locate, hard to contact, hard to interview, or hard to convince to fill out the Census

City of Dallas hard to count populations include:

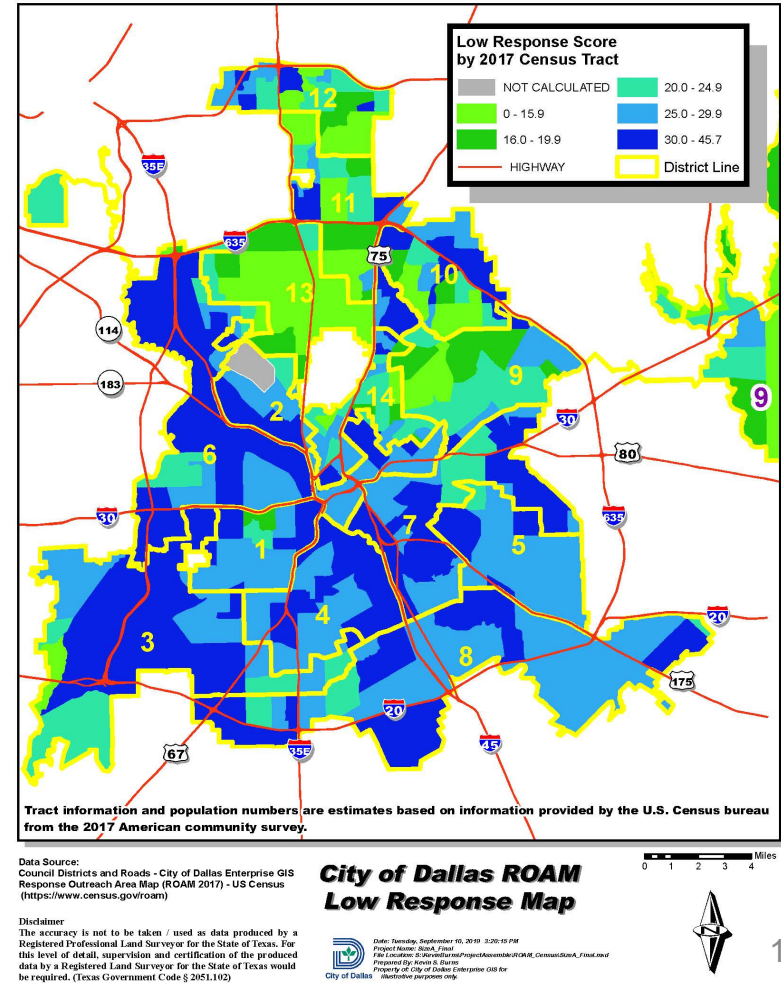
- Immigrants
- Low Income Households
- People of color
- People who move frequently
- Young children



Hard to Count (cont.)

Counting all hard to count residents is critical to making Census 2020 successful for the City of Dallas:

- There are **201** hard to count tracts inside or crossing into the City of Dallas with an estimated **979,994** people living in those tracts.



Partnerships

Partners in this effort are trusted voices who have the ability to mobilize their resources for effective outreach within their respective communities. This includes representatives from:

- **GOVERNMENT AGENCIES**
- **APARTMENT ASSOCIATIONS**
- **CIVIC ORGANIZATIONS**
- **COMMUNITY ORGANIZATIONS**
- **COMMUNITY ADVOCATES**
- **EDUCATION**
- **FAITH COMMUNITY**
- **HEALTHCARE**
- **HOMEOWNER ASSOCIATIONS**
- **MEDIA**
- **NEIGHBORHOOD ASSOCIATIONS**
- **NON-PROFITS**
- **SMALL, MEDIUM, AND LARGE BUSINESSES**
- **PHILANTHROPIC COMMUNITY**



Media and Outreach

- An educational toolkit for stakeholder outreach and education is currently being designed. It will include data relating to the City of Dallas and Census 2020. It is scheduled for printing on September 29, 2019
- City of Dallas Census 2020 website: Dallascensus.com*

**In process of being re-designed and re-launched*



Media and Outreach

- The City of Dallas Public Affairs and Outreach Office has designed graphics and messaging for materials that are being used as handouts, buttons, t-shirts, etc.



Reporting | Volunteer Recruitment

English



https://docs.google.com/forms/d/1_9En6_x-0vb-iGAXFQ5fZ3Q-yARKPsN1YEBSQOJHoAs/edit

Spanish



https://docs.google.com/forms/u/3/d/e/1FAIpQLSf0KeMqT96olzI7pRCYNagaVWBAU55-uhFK_9ELTLMZZf16xA/viewform?vc=0&c=0&w=1

Complete Count Committee Next Steps

- The CCC subcommittees will continue to convene monthly to work their outreach strategies and collaborate on action items
- The CCC in full meets quarterly:
 - Most recent meeting: **September 10, 2019**
- CCC has formed an African American consortium and a Hispanic / Latino consortium to develop targeted outreach strategies to those communities
- The CCC is also working with the Census Bureau Partnership Specialists to identify opportunities for joint outreach efforts



Dallas County Partnership

- The City of Dallas is proposing to partner with Dallas County to secure a vendor via RFP who will serve as a “Super Coordinator” for the region’s efforts
- The vendor will support City of Dallas efforts, maximizing the potential for a more thorough count
- The vendor will also leverage the City of Dallas’ Census 2020 strategic plan by sharing it with other cities in Dallas County (this serves to ensure unified messaging and strategy, and to prevent duplicative effort or nullify work already completed by the City of Dallas)



Dallas County Partnership (cont.)

- Any funding put forth by the City of Dallas will be used specifically for the City of Dallas outreach effort
- The RFP contract is expected to be awarded in November. The City of Dallas outreach efforts will continue during vendor selection process



Redistricting

- Every ten years, City Council districts are redrawn based on the latest Census counts
- The process is governed by the City Charter, Chapter IV Section 5
- The process requires the appointment of a Redistricting Commission, a 15 member Commission appointed by the Mayor and the City Council
- Redistricting Commission draws new districts in compliance with guidelines outlined in the City Charter and Federal law



Redistricting (cont.)

- Upon completion of work, the redistricting Commission files the recommended plan with Mayor for presentation to the City Council
- The City Council has 45 days to approve or amend and approve new plan (modification requires $\frac{3}{4}$ vote of the City Council)
- If no action is taken, the plan submitted to the City Council by the Redistricting Commission becomes the final redistricting plan for the City of Dallas
- The new districting plan will be implemented at the next general election of the city council conducted at least 90 days following the date the final districting plan becomes effective for the City of Dallas



2020 Census/Redistricting Timeline

- Summer 2018 2020 Census Complete Count Committee appointed
- 2018-2020 Census outreach activities
- April 1, 2020 Census Day
- December 2020 US Census Bureau delivers Census count to President
- March 2021 Census data delivered to states/City staff presents Census results to City Council
- April 2021 Redistricting Commission appointed
- April 2021 thru Fall 2021 Redistricting Commission develops new districting plan
- Fall 2021 City Council consideration of new districting plan
- May 2023 First City Council election under new plan



Next Steps

| Timeline | Action |
|----------------------------------|---|
| September 25, 2019 | Agenda item for Council to vote on ILA |
| September 29, 2019 | Projected date for Census tool kit media materials to be sent to printer |
| Late October 2019 | RFP vendor submissions review |
| Mid November 2019 | RFP vendor recommendations / Commissioners Vote / Vendor contract awarded |
| November 2019- March 2020 | Vendor Support for ongoing City of Dallas outreach efforts |
| March 28-29, 2020 | Citywide Census online participation weekend |
| May-July 2020 | U.S. Census outreach for non-response |



APPENDIX



Additional Resources

- [Why the 2020 Census Matters](#)
- [2020 Census: Why Texas Needs a Statewide Complete Count Committee](#)
- [LBB Hearing Testimony for Secretary of State Budget Hearing](#)
- [Texas KIDS COUNT: 2020 Census Factsheet](#)
- [Why a 2020 Census citizenship question is a loser for Texans](#)
- [Growing Fears for Texas Kids of a 2020 Census Undercount](#)
- [CPPP Formally Objects to Citizenship Status Question on 2020 Census](#)
- [2020 Census: What Localities Can Do](#)



Additional Related Content

- [The Census Project](#)
- [Hard-to-count 2020 Map](#)
- [Fiscal Impacts of an Undercount](#)
- [Counting the Dollars 2020: Texas](#)
- [The Annie E. Casey 2018 KIDS COUNT Data Book](#)
- [NALEO](#)
- [Count All Kids](#)
- [Census Counts 2020](#)
- [Census Legislation in Other States](#)
- [Citizenship Question Power](#)
- [Undercount of Young Children](#)
- [Issues Facing the 2020 Census](#)
- [**Myths of 2020 Census**](#)
- [2020 Census Funder Toolkit](#)



Contacts

We will continue to keep you updated on Census 2020 activities. Should you have questions or concerns, please contact:

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External Relations Manager

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Edward Turner

2020 Census Coordinator

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Dallas Census 2020 Update

Kimberly Bizer Tolbert
Chief of Staff

Brett Wilkinson,
Managing Director, OSPGA

Elizabeth Saab,
External Relations Manager

Edward Turner,
2020 Census Coordinator



City of Dallas

September 18, 2019

Memorandum



CITY OF DALLAS

DATE September 13, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Responses to Budget/Policy Questions**

Following an NBC5 report on September 10 about City funding for social programs, Councilmember Narvaez requested information about social programs included in the FY 2019-20 proposed budget. Below is the additional information provided in response to his inquiry.

1. Expanded cultural and recreational programming

The Office of Arts and Culture (OAC) will be increasing its cultural contracts by \$376,000 for “pop-up” cultural programming centers. These funds will allow us to grow our arts programming in underserved neighborhoods (based on data collected in the 2018 Dallas Cultural Plan). We estimate this will provide an additional 100 arts events for Dallas residents. Furthermore, \$250,000 in funding for the Juanita J. Craft House will support critically needed repairs and programming in South Dallas, specifically the historic Phyllis Wheatley neighborhood. Early community conversations indicate enthusiasm about telling the story of Dallas’ Civil Rights era and leaders and working with youth and the broader community to build civic engagement. Lastly, all of OAC’s cultural funding programs, totaling \$6.5 million in the proposed budget, have had funding criteria adjusted to advance our departmental goals for increasing equity and diversity and access to arts. FY 2019-20 is our first complete fiscal year under this new cultural plan.

Park and Recreation (PKR) piloted the Teen Late Night Program (TRec) at five recreation centers from June 14 to August 24. Programs were hosted from 7-11 p.m. on Friday and Saturday evenings throughout the summer. During the pilot, PKR staff observed that most teens departed the program between 10-10:30 p.m. both evenings; based on the pilot, we do not believe 24-hour operations would be effective. PKR will continue to monitor growth and make programmatic changes as necessary, including but not limited to the addition or reduction of program hours and review of our current program deployment. As we prepare to roll out the program at seven additional sites (if funding and staffing is approved), we will closely monitor attendance at those sites as well.

PKR is also working very closely with the OAC to deploy additional cultural programs within our TRec/Late Night Programs. This summer, PKR observed participating teens were very receptive to the various cultural programs implemented at our Late Night and Teen Camp program sites. It is our goal to strengthen this area and also increase

DATE September 13, 2019

SUBJECT **Responses to Budget/Policy Questions**

the level of “traditional” recreation, health resources and employment and trade opportunities for our participants (age 13-17). We want to make a variety of programming available for teens—technology, sports, health and wellness, leadership, and socialization are areas of importance. Options for programming in these categories are limitless, and we will continue to partner with community organizations and other City departments to effectively roll out these programs.

2. Legal defense support for separated families

The proposed FY 2019-20 budget makes no changes to the civil legal immigration services budget item. The civil legal immigration services program was established in response to Welcoming Plan recommendations to increase access to civil immigration legal services for Dallas families impacted by immigration enforcement. This \$100,000 item would continue in FY 2019-20, and if the proposed budget is approved, representation services would continue. More than 8,000 residents on the Dallas Immigration Court’s docket are without legal representation.

3. A ticket forgiveness program for parking, code, moving, and other violations

The Municipal Court has and will continue to consider ability to pay citations. In lieu of payment, we offer options such as community service and time served. Additionally, payment plans are offered. During warrant roundup, the prosecution and/or judiciary offer creative options to many defendants who appear.

The City does not have a parking ticket/citation forgiveness program. However, per City ordinance, the hearing officer may decide to dismiss a citation based on evidence presented at the hearing. Adjudication Officers may also dismiss tickets based on their judgment of the situation; for example, issues with the citation itself, extenuating circumstances such as mechanical trouble, or financial hardship for seniors or disabled residents may lead the officer to dismiss the citation or issue a warning instead.

Code officers generally have discretion in issuing citations. For instance, officers may issue citations immediately or give residents time to comply before issuance. State law does not typically cover citation timelines related to city ordinances and codes. The table below outlines the top 10 neighborhood code citations and their compliance timeframes.

DATE September 13, 2019

SUBJECT **Responses to Budget/Policy Questions**

| Neighborhood Code Citation Matrix | | |
|---|---------------------------------------|--|
| Violation Type | Immediate Citation/Fine Issued | Code Compliance Time Frame (Citation may be issued after compliance time frame) |
| Bulk Trash | Yes | Immediately |
| Litter* | No | 7-10 days |
| High Weeds* | No | 7-10 days |
| Parking on Unapproved Surface | Yes | Immediately |
| Substandard Structure* | No | 10-30 days |
| Graffiti | No | 7-10 days |
| Illegal Outside Storage* | No | 24 or 7-10 days |
| Bandit Signs* | No | Immediately |
| Street/Alley/Sidewalk Obstruction* | No | 15 days |
| Illegal Dumping | Dallas Marshal's Office | 7-10 days (no traceable evidence – litter case) |
| *Officer may issue citation immediately or may grant extension | | |

Code Compliance (CCS) does not establish payment plans for citations; this falls under the jurisdiction of the appropriate court. Also, CCS does not forgive code fines, since fines are owed to the court, not the department.

4. Benefit coordinators helping residents navigate local and federal programming dollars

While the City does not have dedicated “benefit coordinators,” departments that offer social services (Community Care, Homeless Solutions, etc.) have case managers on staff who provide clients with information about various programs and how they can access those benefits.

All the above programs fall under the purview of the City of Dallas. Policy changes can be made at the direction of the City Council.

Please contact me or Jack Ireland, Director of the Office of Budget, if you have more questions.


M. Elizabeth Reich
Chief Financial Officer

- c: T.C. Broadnax, City Manager
- Chris Caso, City Attorney (Interim)
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- Laila Alequresh, Chief Innovation Officer
- M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
- Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE September 10, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Additional Responses to Questions on Proposed FY 2019-20 Budget**

Thank you for your questions regarding the City Manager's proposed FY 2019-20 and FY 2020-21 budget. Below is the sixth and final set of responses to questions received to date.

Economic & Neighborhood Vitality

1. What funds remain in the budget for the Southern Dallas Adaptive Reuse Program?

The City Council authorized the Southern Dallas Adaptive Reuse Program (SDARP) program in 2014 with an appropriation from the Public-Private Partnership Program Fund (PPPF). The source of funding for the PPPF is the Dallas Water Utilities (DWU) Payment in Lieu of Taxes (PILOT) program.

City Council authorized Phase I of the SDARP (CR #14-0703) in the amount of \$150,000 on April 23, 2014, and Phase II (CR #15-1236) in the amount of \$250,000 on June 17, 2015. Balances for each phase are provided in the table below. The remaining balance of \$160,000 is available for grants and awards from FY 2019-2022. Currently, there are no plans or proposals for a Phase III.

| Authorization | PPPF Allocation | Funded/ Awarded | Encumbered/ Obligated | Net Balance |
|---------------|------------------|------------------|-----------------------|------------------|
| CR 14-0703 | \$150,000 | \$120,000 | \$0 | \$30,000 |
| CR 15-1236 | \$250,000 | \$120,000 | \$0 | \$130,000 |
| Total | \$400,000 | \$240,000 | \$0 | \$160,000 |

As described in the memo to City Council on August 30, the proposed FY 2019-20 allocation for the PPPF is \$8.3 million. Funds are transferred to the PPPF from the PILOT, as authorized by the City Charter and annual appropriations approved by City Council. Some of those funds will be encumbered or used for existing and future economic development commitments already authorized by City Council. The Office of Economic Development identifies and reviews individual SDARP projects. SDARP funding is authorized by Administrative Action (AA) after project reviews and contract negotiations are complete. A list of expenditures to date is included below.

DATE September 10, 2019

SUBJECT **Additional Responses to Questions on Proposed FY 2019-20 Budget**

| District | Year | Project | Private Investment | Grant | Notes |
|--------------|------|---------------------------------|--------------------|------------------|---|
| 1 | 2014 | Bombay | \$600,000 | \$30,000 | |
| 1 | 2017 | Arts Mission Oak Cliff | \$1,250,000 | \$30,000 | |
| 1 | 2017 | Square Peg Properties | \$887,700 | \$30,000 | |
| 4 | 2014 | Southside City Tacos | \$303,000 | \$30,000 | |
| 4 | 2014 | Friendly Food Mart | \$275,000 | \$30,000 | |
| 4 | 2019 | Lo-Fi (former Fire Station #23) | \$150,000 | \$30,000 | Pending meeting terms for payment |
| 5 | 2015 | A-Zap | \$265,500 | \$30,000 | |
| 8 | 2018 | Encanto General Store | \$267,000 | \$30,000 | Pending meeting terms for payment |
| Total | | | \$3,998,200 | \$240,000 | Reconcile with appropriations/ obligations |

Human & Social Needs

2. How long has the City provided dental care?

The City has spent funds on dental care since at least 1982. The City Council approved CR #82-3550 on October 13, 1982, to authorize a 10-year contract with nonprofit Dental Health Programs, Inc. to provide dental health services to low-income residents of Dallas using clinics and equipment owned by the City. The budget for the first year, as approved by City Council, was \$550,000, including \$150,000 in Community Development grant funds and \$400,000 from the General Fund. The resolution is attached for reference.

Government Performance & Financial Management

3. How much did the City spend to settle the pay referendum lawsuits?

The City issued \$212.7 million in bond funds to pay for the settlement agreement reached in 2018 in response to class-action lawsuits from Dallas police officers and firefighters regarding back pay.

4. Are we close to meeting the pension requirements outlined in HB 3158?

Yes, the City is meeting all pension requirements outlined in HB 3158, including those for contributions. Under HB 3158, the City's biweekly contributions to the Dallas Police and Fire Pension system must equal the **greater** of (1) 34.5 percent of aggregate computation pay paid to members during the contribution period or (2) a minimum fixed amount, or "floor," in effect through December 31, 2024. Based on staffing forecasts and recent pay increases, the calculated contribution amount is projected to exceed the minimum floor beginning in FY 2021-22.

DATE September 10, 2019
SUBJECT **Additional Responses to Questions on Proposed FY 2019-20 Budget**

| Fiscal Year | Minimum City Contribution |
|-------------|---------------------------|
| FY 2017-18 | \$150,712,800 |
| FY 2018-19 | \$156,818,700 |
| FY 2019-20 | \$161,986,377 |
| FY 2020-21 | \$165,481,401 |
| FY 2021-22 | \$169,023,200 |
| FY 2022-23 | \$165,659,700 |
| FY 2023-24 | \$168,856,000 |

Please contact me or Jack Ireland, Director of the Office of Budget, if you have more questions.


M. Elizabeth Reich
Chief Financial Officer

[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
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Laila Alequresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

October 13, 1982

82-3550

Agenda item 65: Authorize a contract with Dental Health Programs, Incorporated for dental health services to low-income citizens of Dallas for a twelve-month period from October 1, 1982 to September 30, 1983 - \$550,000 - Financing: Community Development Grant Funds (\$150,000) and Current Funds (\$400,000)

Councilwoman Heggins moved approval of the item.

Motion seconded and unanimously carried.



ROBERT S. SLOAN
City Secretary

WHEREAS, on April 18, 1981, the Council accepted the recommendations of a study committee, including a financial plan to ensure the continuation of dental health services in the Dallas community; and

WHEREAS, the Dental Health Programs, Incorporated, a Texas nonprofit corporation, has been organized at the request of the City Council to provide dental health services to low-income persons; and

WHEREAS, the Council now desires to enter into a contract with Dental Health Programs, Incorporated, to provide for dental health services to low-income persons; Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That a contract is hereby approved between the City of Dallas and Dental Health Programs, Incorporated, to provide dental health services to low-income persons residing in the City of Dallas for a period of one (1) year beginning October 1, 1982, and ending September 30, 1983, in an amount not to exceed \$150,000 to be paid from Community Development Fund 100601, Org. 6885, Acct. 3099, Enc. GH050301. The City Controller is hereby authorized to make an advance payment not to exceed \$25,000, the equivalent of two months operating costs, and subsequent payments during the year on a monthly cost reimbursement basis.

SECTION 2. That a contract is hereby approved between the City of Dallas and Dental Health Programs, Incorporated, to provide dental health services to low-income persons residing in the City of Dallas for a period of ten (10) years beginning October 1, 1982, and ending September 30, 1992, with budgets approved annually by the City Council. Funds for the first year of the 10 year contract beginning on October 1, 1982, and ending on September 30, 1983, in the amount of \$400,000 are hereby approved and are to be paid from Fund 100001, Org. 4013, Account 3040, Encumbrance E5361701, with an advance payment not to exceed \$67,000 to be paid on or about October 11, 1982, and subsequent payments during the first year be made on a monthly cost reimbursement basis.

SECTION 3. That the Dental Health Programs, Incorporated is hereby authorized to use the dental clinics and dental equipment owned by the City and designated in the contracts subject to the terms and provisions thereof.

SECTION 4. That the City Manager is hereby authorized to execute, the City Secretary to attest, the City Controller to countersign, and the City Attorney to approve as to form, the contracts.

SECTION 5. That this Resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.

APPROVED BY
CITY COUNCIL
OCT 13 1982

Robert B. Brown
City Secretary

... is available and credited to the proper fund as provided for in the Charter of the City of Dallas.

APPROVED *Calvin F. Strugg*
HEAD OF DEPARTMENT

APPROVED *Frederick W. Towne*
CITY AUDITOR

APPROVED *[Signature]*
CITY MANAGER

Memorandum



CITY OF DALLAS

DATE September 10, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **FY 2019-20 Budget Amendment Process**

Thank you for your continued work on the FY 2019-20 and FY 2020-21 biennial operating and capital budget. On Monday, August 26, and Wednesday, September 4, you considered 93 amendments that had been submitted. Through your thoughtful deliberation, amendments to the City Manager’s recommended budget have been finalized and incorporated into the budget.

As a result of the amendments, the property tax rate for FY 2019-20 is reduced from 78.00¢ to 77.66¢ per \$100 valuation. This is below the current year property tax rate of 77.67¢ per \$100 valuation.

Below is a consolidated list of amendments that you approved as part of the FY 2019-20 budget on “first reading.” You will notice that some of the “source of funds” may have a zero-dollar amount and/or include a note regarding a reduction in FY 2020-21. These reductions are necessary to maintain a balanced budget for the second year of the biennial.

| Source of Funds | Amount | Use of Funds | Amount |
|---|-----------|---|-------------|
| Public Affairs (MGT) – Eliminate offsite City Council meetings, eliminate one public engagement specialist position, and reduce professional services funding | \$193,201 | Tax rate reduction – Reduce the proposed rate from 78.00¢ per \$100 valuation to 77.66¢. | \$4,786,000 |
| Business Diversity (MGT) – Eliminate new Manager III position | \$88,469 | Fire-Rescue – Add 15 firefighters for ladder truck at Fire Station #18 (\$2.2M); partially offset by \$400,000 reduction to overtime spending | \$1,800,000 |
| Fair Housing (MGT) – Reduce funding for staffing | \$42,298 | Park and Recreation – Youth access programs | \$975,000 |
| Resiliency (MGT) – Eliminate intern position and reduce contract services | \$50,000 | Park and Recreation – After-school programs | \$500,000 |
| Innovation (MGT) – Reduce contract services for Data Academy | \$50,000 | Park and Recreation – Subsidy for HBCU football game at State Fair | \$150,000 |
| Strategic Partnerships (MGT) – Eliminate one position | \$50,000 | Sustainable Development – Add three Senior Planners | \$210,000 |
| Homeless Solutions (MGT) – Systems Enhancement Homelessness (funding category swap) | \$100,000 | Homeless Solutions (MGT) – Unaccompanied youth homelessness (funding category swap) | \$100,000 |

DATE September 10, 2019

SUBJECT **FY 2019-20 Budget Amendment Process**

| Source of Funds | Amount | Use of Funds | Amount |
|--|--------------------|--|--------------------|
| Welcoming Communities (MGT) – Eliminate one position | \$109,091 | Planning and Urban Design – Urban Land Use Planning and Charrette(s) | \$200,000 |
| Code Compliance – Reduce funding for demolition of substandard structures | \$558,941 | Library – Expand hot spot initiative by adding 600 more for a total of 900 devices throughout the city | \$238,000 |
| Courts – Lew Sterrett Jail Contract - Cost will be lower than anticipated | \$687,000 | | |
| Human Resources – Reduce funding for graduate intern program | \$80,000 | | |
| Public Works – Eliminate MOWmentum program | \$100,000 | | |
| Transportation – Eliminate total funding for LED signs around Fair Park | \$3,000,000 | | |
| Non-Departmental – DPD Hiring Reserve – Reduce FY20 from \$2.25M to \$1.0M and eliminate \$1.0M planned for FY21 | \$1,250,000 | | |
| Non-Departmental – IT Governance/Technology Projects – Reduce FY20 from \$4.5M to \$3.0M and reduce FY21 from \$4.5M to \$1.0M | \$1,500,000 | | |
| Non-Departmental – Salary & Benefits Reserve – Reduce FY20 from \$3.5M to \$2.5M and reduce FY21 from \$3.5M to \$2.0M | \$1,000,000 | | |
| City Attorney's Office – Reduce funding | \$100,000 | | |
| Homeless Solutions (MGT) - Eliminate portion of Inclement Weather program by \$600,000 in FY21 (maintains \$400,000 in FY21) | \$0 | | |
| Equity (MGT) – Eliminate one Equity Analyst position planned for FY21 | \$0 | | |
| Economic Development – Eliminate one Contract Compliance Administrator position planned for FY21 | \$0 | | |
| Sustainable Development – Since three planners are being added in FY20, eliminate the two planners proposed for FY21 | \$0 | | |
| Transportation – Eliminate one planned GIS Analyst in FY21 | \$0 | | |
| Total Source of Funds | \$8,959,000 | Total Use of Funds | \$8,959,000 |

DATE September 10, 2019

SUBJECT **FY 2019-20 Budget Amendment Process**

The remaining steps in the budget development process include the second public hearing on the property tax rate on Wednesday, September 11. The public hearing is still based on a tax rate proposal of 78.00¢ since that is the highest rate you can adopt on September 18. The final step in the process will occur on Wednesday, September 18, when City Council will approve the budget on second and final reading, the property tax rate, and other budget-related items. The new fiscal year will begin on October 1.

If you have questions, please contact me or Jack Ireland, Director of the Office of Budget.



M. Elizabeth Reich
Chief Financial Officer

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
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Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE September 13, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Library and Mobile Hotspots Update**

As you know, the Dallas Public Library will continue to expand access and improve equity throughout the City in the proposed FY19-20 budget by piloting mobile hotspots. The hotspots will be available for check out in the same manner that a customer would check out a book or DVD. Hotspots will allow for easy connectivity to laptops, mobile devices and do not require installation in the home. Ultimately, this service would reduce barriers of access, enhance workforce readiness, and improve residents' quality of life.

At the budget amendment briefing on September 4, 2019, the City Council supported additional funding to increase the pilot to 900 hotspots. The library originally identified 3 pilot locations based on 2010 Census data (see attachment) for percentage of homes without internet access as well as proximity to Community Centers that can partner with participating libraries: the Dallas West, Martin Luther King, Jr. and Highland Hills Branch Libraries. The additional funding would add 7 sites: Arcadia Park, Bachman Lake, Paul Laurence Dunbar Lancaster-Kiest, Pleasant Grove, Polk-Wisdom, Prairie Creek and Skyline Branch Libraries. These locations are reflected on the attached map.

We will expedite procurement of the devices using cooperative purchasing agreements. We anticipate having a contract for City Council consideration by November and program launch in January 2020. Lastly, the Library will continue to seek grants and partnerships to augment the reach of this service.

If you have questions, please contact me or Jo Giudice, Dallas Public Library Director.

A handwritten signature in blue ink, appearing to read 'Joey Zapata'.

Joey Zapata
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
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Directors and Assistant Directors

| ZIP Code | households with no internet access | Branch Library | Ranking |
|----------|------------------------------------|------------------------------|---------|
| 75270 | N/A | | |
| 75390 | N/A | | |
| 75210 | 54.69 | Martin Luther King, Jr. | 1 |
| 75215 | 50.74 | Martin Luther King, Jr. | 1 |
| 75216 | 53.98 | Lancaster-Kiest | 4 |
| 75212 | 45.52 | Dallas West | 2 |
| 75217 | 45.35 | Pleasant Grove/Prairie Creek | 5 |
| 75241 | 45.32 | Highland Hills | 3 |
| 75237 | 44.37 | Polk-Wisdom | 6 |
| 75211 | 42.56 | Arcadia Park | 7 |
| 75236 | 35.02 | Arcadia Park | 7 |
| 75232 | 40.85 | Polk-Wisdom | 6 |
| 75220 | 36.37 | Bachman Lake | 8 |
| 75227 | 34.85 | Skyline | 9 |
| 75246 | 34.1 | Central/Lakewood | |
| 75247 | 33.04 | Grauwyler Park | |
| 75240 | 31.46 | Fretz Park | |
| 75223 | 28.79 | MLK/Lakewood | |
| 75228 | 27.76 | White Rock Hills | |
| 75203 | 27.16 | Lancaster-Kiest | |
| 75233 | 26.33 | Hampton-Illinois | |
| 75243 | 25.51 | Forest Green | |
| 75224 | 24.64 | Hampton-Illinois | |
| 75231 | 24.36 | Skillman Southwestern | |
| 75253 | 24.14 | Kleberg-Rylie | |
| 75254 | 20.67 | Fretz Park | |
| 75238 | 20.38 | Audelia Road | |
| 75235 | 18.99 | Grauwyler Park | |
| 75226 | 17.87 | Central | |
| 75287 | 16.3 | Timberglen | |
| 75249 | 16.27 | Mountain Creek | |
| 75208 | 16.07 | North Oak Cliff | |
| 75229 | 15.95 | Preston Royal/Park Forest | |
| 75251 | 14.84 | Preston Royal | |
| 75218 | 14.06 | Lochwood | |
| 75230 | 12.97 | Preston Royal | |
| 75252 | 11.87 | Renner Frankford | |
| 75214 | 11.68 | Lakewood | |
| 75204 | 11.59 | Lakewood | |
| 75248 | 10.99 | Fretz Park | |
| 75219 | 10 | Oak Lawn | |
| 75206 | 9.05 | Skillman Southwestern | |
| 75209 | 9.02 | Bachman Lake | |
| 75207 | 6.21 | Central | |

| | | | |
|-------|------|---------------|--|
| 75225 | 3.84 | Preston Royal | |
| 75201 | 3.24 | Central | |
| 75202 | 2.54 | Central | |

Location: Dallas (City, 2010)

Indicator source: Census

<http://www.policymap.com/our-data-directory.html#Census:%20Decennial%20Census%20and%20American%20Indian%20and%20Alaska%20Natives>

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Memorandum



CITY OF DALLAS

DATE September 13, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Items: September 25, 2019, Amendments to Three Mixed Income Multifamily Developments known as 2400 Bryan Street, Estates at Shiloh, and Palladium Redbird**

Recommendation

Staff recommends amending the terms previously agreed upon in the resolutions adopted on February 27, 2019 and June 12, 2019. The amendments below will remove the permanent repayment guaranty for all **3** developments as there will be adequate measures in place to secure the City's financing. The guarantors are providing completion and payment guaranty for construction in addition to an operating deficit guaranty to fund operating deficits. The City's loan and grant will be secured by a deed of trust on the property and all improvements.

Additionally, staff recommends City Council, acting as the elected representative, approve the issuance of multifamily residential revenue bonds to be issued by the DHFC for the Estates at Shiloh and Palladium Redbird developments.

Issues

The City's term sheet attached to the original resolutions required a full repayment guaranty by the guarantors for each development. Therefore, the City's loan is full recourse. While working on finalizing negotiations and closing on the land for 2400 Bryan Street, it was realized that the City's loans are full recourse and would impact each deal. However, the senior lender's loan is nonrecourse. Therefore, the senior lender will not participate under any scenario where the City's debt is full recourse. Additionally, the permanent guaranty requirement impacts the ability for the 9% and 4% housing tax credits, which will fund a portion of the costs for the developments, to be reallocated by the Investor for each development. Consequently, Investors will not invest or participate under any scenario where debt is full recourse.

Furthermore, the Palladium Redbird development is utilizing a 221(d)(4) U.S. Department of Housing and Urban Development (HUD) permanent loan to finance the development. HUD requires payment and performance bonds for construction of the development. The City under its terms for the loan agreement and conditional grant agreement required a completion guaranty or accepted the City being an additional obligee on the payment and

DATE September 13, 2019
SUBJECT **Upcoming Agenda Items: September 25, 2019, Amendments to Three Mixed Income Multifamily Developments known as 2400 Bryan Street, Estates at Shiloh, and Palladium Redbird**

performance bonds required by the construction lender. But, staff was informed that HUD does not allow additional obligees on payment and performance bonds. Staff has requested that HUD reconsider adding the City as an additional obligee.

To remedy these situations and to move forward with closing the transactions, staff proposes the following amendments to the terms agreed upon for the loan and conditional grant agreements:

1. Remove the requirement of guarantors, to provide full, unconditional guarantees of repayment related to each development;
2. If elect to provide payment and performance bonds, add to the requirement that City become an additional obligee on payment and performance bonds furnished by the borrower to its construction lender, if allowed by the permanent lender; and
3. In consideration of the removal of the terms previously agreed upon, each developer shall provide a minimum investment, stated, to construct the improvements for the developments.

Background

On August 30, 2018, the City issued a Notice of Funding Availability in accordance with the City's Comprehensive Housing Policy to provide gap financing in the form of a repayable loan to support new developments or substantial rehabilitation of existing developments located within the City limits. All proposals that scored at or above the minimum score of **100** out of **155** points are considered eligible for a funding award. There were **3** proposals that received a fundable score, 2400 Bryan Street, Estates at Shiloh, and Palladium Redbird.

On February 27, 2019, City Council authorized loan agreements and conditional grant agreements in addition to approving the City of Dallas Housing Finance Corporation (DHFC) to: **(1)** acquire the land, **(2)** enter into long-term ground leases with the entities owning the improvements, and **(3)** taking an ownership interest in all **3** developments. Additionally, the DHFC would issue multifamily residential revenue bonds for the Estates at Shiloh and Palladium Redbird. On June 12, 2019, City Council authorized amendments to the resolutions to adjust the federal grant allocations for all **3** developments and allow the DHFC to enter into a loan agreement to acquire the land for 2400 Bryan Street in order for the City to meet a federal expenditure deadline.

On September 25, 2019, staff is bringing forward **5** items related to each of these developments for Council consideration as follows:

DATE September 13, 2019

SUBJECT **Upcoming Agenda Items: September 25, 2019, Amendments to Three Mixed Income Multifamily Developments known as 2400 Bryan Street, Estates at Shiloh, and Palladium Redbird**

1. **2400 Bryan Street** – Authorize the second amendment to Resolution No.19-0360, previously approved on February 27, 2019, and the first amendment to the development loan with City of Dallas Housing Finance Corporation (DHFC) for a mixed-use and mixed-income multifamily residential development to be located at 2400 Bryan Street (Development) to: **(1)** remove the permanent repayment guaranty requirement of RMGM Bryan Street, LLC; **(2)** add to the requirement that the City only be added as an additional obligee on payment and performance bonds furnished by 2400 Bryan Street, LLC to its senior construction lender, if allowed by the permanent lender; and **(3)** add a minimum investment requirement for DHFC and 2400 Bryan Street, LLC of **\$45,000,000.00** to construct the improvements for the Development as additional consideration;

2. **Estates at Shiloh – Item 1:** Authorize a second amendment to Resolution No.19-0387 and first amendment to Resolution No. 19-0945, previously approved on February 27, 2019 and June 12, 2019, for a mixed-income multifamily complex for seniors to be located at 2649 Centerville Road (Development) to: **(1)** remove the permanent repayment guaranty requirement of Generation Housing Partners, LLC, Hill Tide Partners, LLC, and Monarch Private Investments, LLC; **(2)** add to the requirement that the City only be added as an additional obligee on payment and performance bonds furnished by TX Casa View, Ltd. to its senior construction lender, if allowed by the permanent lender; and **(3)** add a minimum investment requirement for TX Casa View, Ltd. of **\$25,000,000.00** to construct the improvements for the Development as additional consideration; and

Item 2: Authorize the issuance of multifamily residential revenue bonds to be issued by the DHFC; and

3. **Palladium Redbird – Item 1:** Authorize the second amendment to Resolution No.19-0385 and first amendment to Resolution No. 19-0944, previously approved on February 27, 2019 and June 12, 2019, for a mixed-income multifamily residential development to be located at 7202 South Westmoreland Road (Development) to: **(1)** remove the permanent repayment guaranty requirement of Palladium USA, Inc.; **(2)** add to the requirement that the City only be added as an additional obligee on the payment and performance bonds for the construction of the Development, if allowed by the permanent lender; and **(3)** add a minimum investment requirement for Palladium Redbird, Ltd. of **\$30,000,000.00** to construct the improvements for the Development as additional consideration; and

Item 2: Authorize the issuance of multifamily residential revenue bonds to be issued by the DHFC.

DATE September 13, 2019
SUBJECT **Upcoming Agenda Items: September 25, 2019, Amendments to Three Mixed Income Multifamily Developments known as 2400 Bryan Street, Estates at Shiloh, and Palladium Redbird**

Fiscal Information

No cost consideration to the City.

Should you have any questions, please contact me at (214) 670-3390.



Michael A. Mendoza
Chief of Economic Development & Neighborhood Services

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE September 13, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Office of Homeless Solutions City Council Agenda Item #40**

The following Office of Homeless Solutions item will be considered by City Council on the September 25, 2019 Agenda:

Authorize **(1)** Supplemental Agreement No. 2 to the amended and restated Management Services Contract, Phase II, with Bridge Steps for continued operation, programming, and services at The Bridge for the period October 1, 2019 through September 30, 2020; **(2)** funding from the City of Dallas General Fund in an amount not to exceed \$4,443,847.00 for the period October 1, 2019 through September 30, 2020; **(3)** funding from the City of Dallas General Fund in an amount not to exceed \$200,000.00 for up to 50 pay-to-stay shelter beds for stays of up to 90 days per person at a rate of \$12.00 per person per night for the period October 1, 2019 through September 30, 2020; and **(4)** Texas Department of Housing and Community Affairs (“TDHCA”) Homeless Housing and Services Program (“HHSP”) Grant Funds in an amount not to exceed \$843,421.00 from the FY 2020 TDHCA-Homeless Housing and Services Program 19-20 Fund for the period September 1, 2019 through August 31, 2020 - Total not to exceed \$5,487,268.00 - Financing: General Fund (\$4,643,847.00) and Texas Department of Housing and Community Affairs Grant Funds (\$843,421.00)

Background:

On December 13, 2017, City Council approved the amended and restated Management Services Contract, Phase II (“Restated Contract”), with Bridge Steps, for continued operation, programming, and management of The Bridge Homeless Assistance Center (“HAC”) located at 1818 Corsicana, as a low-barrier, housing-focused shelter committed to ending and preventing homelessness, with continued emphasis on using the Homeless Management Information System (“HMIS”) to record and report client and services data, and increased emphasis on fundraising and financial sustainability, by Resolution No. 17-1865. By floor amendment, the end date for the first renewal option was accelerated from September 30, 2020 to September 30, 2018, with a second renewal option, at the City’s discretion, to begin on October 1, 2018 and end of September 30, 2023.

On September 26, 2018, City Council approved the second renewal option to the Restated Contract with Bridge Steps, for continued operation of The Bridge beginning October 1, 2018; funding for the period October 1, 2018 through September 30, 2019; new good neighbor provisions relating to community engagement and internal and external operations; and up to 50 pay-to-stay shelter beds for stays of up to 90 days per

DATE September 13, 2019

SUBJECT **Upcoming Office of Homeless Solutions City Council Agenda Item**

person at a rate of \$12 per person per night, for the period October 1, 2018 through September 30, 2019, by Resolution No. 18-1410. By floor amendment, City Council authorized an increase in funding from \$4,470,000.00 to \$4,700,000.00 and, at the same time, accelerated the end date for the second five-year renewal option from September 30, 2023 to September 30, 2020.

On August 14, 2019, City Council approved acceptance of a grant from the Texas Department of Housing and Community Affairs (“TDHCA”) to provide services to the homeless through the Homeless Housing and Services Program (“HHSP”), for the period September 1, 2019 through August 31, 2020, by Resolution No. 19-950. The FY 2020 TDHCA HHSP Grant award included the general allocation in the amount of \$843,241.00 (which provides operating assistance to The Bridge).

Approval of this item will authorize continued operation of The Bridge for the final year of the Contract with Bridge Steps for the period October 1, 2019 through September 30, 2020; provide funding from the City of Dallas General Fund in an amount not to exceed \$4,443,847.00 for that period; provide funding from the City of Dallas General Fund in an amount not to exceed \$200,000.00 for up to 50 pay-to-stay shelter beds for stays of up to 90 days per person at a rate of \$12.00 per person per night for the period October 1, 2019 through September 30, 2020; and provide TDHCA HHSP Grant Funds in an amount not to exceed \$843,421.00 for the period September 1, 2019 through August 31, 2020. A separate item would authorize an Interlocal Agreement with Dallas County to accept \$1,000,000.00, for homeless assistance services to be provided at The Bridge, for the period October 1, 2019 through September 30, 2020, as revenue to offset the City’s expense.

The Bridge opened on May 20, 2008, providing a centralized entry point for homeless persons to access multiple services at one location through on-site services and co-located agencies. The Bridge serves almost 7,000 adult individuals experiencing homelessness per year, the majority of whom transition out of the agency’s collaborative network rapidly. For adults experiencing episodes of homelessness, The Bridge provides triage services, jail diversion/reentry services, medical/behavioral health care services, and day shelter services. For adults experiencing or at-risk of long-term homelessness, The Bridge provides night shelter and recreational/education services and assists clients in obtaining employment/disability income and affordable/supportive housing.

Under this Supplement Agreement, the Restated Contract with Bridge Steps continues to remain consistent with the original intent of The Bridge as a low-barrier, housing-focused shelter and to retain supplementary provisions incorporated in FY 2017-18 regarding clearer service expectations; good neighbor expectations; additional metrics, reporting, and monitoring; and more detailed language outlining division of responsibility for City-owned facilities - all meant to improve accountability, transparency, and oversight functions for both parties.

DATE September 13, 2019

SUBJECT **Upcoming Office of Homeless Solutions City Council Agenda Item**

The Supplemental Agreement also retains good neighbor expectations incorporated in the FY 2017-18 document and modified in the FY 2018-19 document to include community engagement (participation with neighborhood bodies and representatives; facilitation of regular clean-up events); internal operations (appropriate diversion of patrons to other shelters; culture of “no trash” and “no harassment”; drop-off procedures for other shelters); and external operations (dedicated phone/email for neighbors; communication with outside entities when Bridge is at capacity).

This Supplemental Agreement continues to make available up to 50 pay-to-stay shelter beds at The Bridge for stays of up to 90 days per person at a rate \$12.00 per person per night under Track 1 of the City of Dallas Office of Homeless Solutions (“OHS”) four-track strategy aimed at increasing shelter capacity for unsheltered homeless through contracted shelter beds. In FY 2019, The Bridge served more than 605 shelter resistant individuals through this project alone.

New under this Supplemental Agreement are updates to the contract for standardized changes to project expectations, contract administration, and reporting so that this contract aligns with other OHS contracts. These changes are part of the department’s effort to standardize provisions across all contracts to the greatest extent possible. These updates will result in a change in the payment method for City General Funds to Bridge Steps - from quarterly advance payments to monthly reimbursement payments. Since the inception of the contract in 2007, City of Dallas General Funds have been paid in quarterly advances. Beginning in the second quarter of this contract term (January 1, 2020), City payments will be paid on a monthly reimbursement basis. Grant funds and pay-to-stay shelter funds have always been paid on a monthly reimbursement basis.

CHC Feedback from September 12, 2019

The proposed contract was briefed at the September 12, 2019 Citizen’s Homelessness Commission meeting. The Commission provided feedback on the need to strengthen fundraising efforts by The Bridge as well as the need to increase affordable housing and staffing resources to address the increase in participants.

The Commission provided recommendation to forward the contract agreement, as proposed, to the full City Council for consideration and possible action.

Fiscal Impact:

General Fund - \$4,643,847.00 (with a \$1,000,000.00 contribution from Dallas County)
Texas Department of Housing and Community Affairs Grant Funds - \$843,421.00

Should you have any questions or concerns, please contact myself or Monica Hardman, Director, Office of Homeless Solutions.

DATE September 13, 2019

SUBJECT **Upcoming Office of Homeless Solutions City Council Agenda Item**



Nadia Chandler Hardy
Assistant City Manager and Chief Resilience Officer

C: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE September 13, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Office of Community Care City Council Agenda Item #27**

The following Office of Community Care (OCC) item will be considered by City Council on the September 25, 2019 Agenda:

Agenda Item Number 27: Authorize contracts with fully-licensed childcare providers (Exhibit A), and with other fully-licensed childcare providers, pursuant to the Early Childhood and Out-of-School Time Services Program (“program”) selected by eligible parents who meet the requirements of the program for the period of October 1, 2019 through September 30, 2020 – Not to exceed \$363,047.00 – Financing: 2019-20 Community Development Block Grant Funds

The Early Childhood and Out-of-School Time Services Program promotes stability for low-to-moderate income working parents and teen parents who are full-time high school students, by reducing the cost of the childcare and enable them to strive for self-sufficiency. The program pays \$50.00 per week per child, directly to contracted childcare providers for childcare services for working parents and pays 100% of the cost for the childcare for eligible teen parents, who are enrolled in high school full-time whose income falls in the low-to-moderate income range of Community Development Grant funding eligibility.

Should you have any questions or concerns, please contact myself or Jessica Galeshaw, Director of Office of Community Care.



Nadia Chandler Hardy
Assistant City Manager and Chief Resilience Officer

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
Liz Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE September 13, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Office of Community Care City Council Agenda Item #28**

The following Office of Community Care (OCC) item will be considered by City Council on the September 25, 2019 Agenda:

Agenda Item Number 28 – Authorize two one-year service contracts for teen pregnancy prevention/youth development programs - (1) After-School All-Stars in an amount not to exceed \$125,000.00; and (2) JUST SAY YES! - YOUTH EQUIPPED TO SUCCEED in an amount not to exceed \$125,000.00, most advantageous proposers of five - Total not to exceed \$250,000.00 - Financing: General Fund (subject to appropriations)

Background

Teen pregnancy was identified as one of nine drivers of poverty by the Mayors Task Force on Poverty. Teen birth rates in Dallas are above the national average, with certain zip codes having substantially higher rates. Teen pregnancy and teen birth contributes to increased child poverty rates, financial burden for the teen, increased risks for negative outcomes, and challenges to educational attainment.

As part of the FY2018 Adopted Budget, City Council allocated up to \$300,000 to distribute to a local nonprofit agency in support of a public education campaign. Funding was awarded to the North Texas Alliance to Reduce Unintended Pregnancy in Teens (NTARUPT) to provide a public awareness campaign, “Talk About It Dallas”, with the goal of reducing the teen birthrate in Dallas by 50% in the most afflicted areas by 2022. The campaign is modeled after a successful campaign in Milwaukee, which is credited with helping that city exceed an ambitious goal set in 2008 to reduce teen birth rates by 46% and to see a 65% reduction in teen birth rates since 2006.

City funding has enabled the development of collateral materials for the “Talk About It Dallas” campaign, which officially launched on February 27, 2019, with a press conference at City Hall. Additionally, City funding is supporting paid media placements for the campaign in 11 targeted zip codes in Dallas (75203, 75212, 75215, 75216, 75217, 75219, 75220, 75227, 75228, 75240 and 75231). City funding has allowed enabled NTARUPT to partner with local organizations to provide education to local teens and parents through family education programs and youth and parent conference events.

DATE
SUBJECT

September 13, 2019

Upcoming Office of Community Care City Council Agenda Item

Current Programming

For FY2019, the Teen Pregnancy Prevention program was adjusted to integrate a holistic approach focused on youth development. In order to continue the efforts in the first year of programming, \$50,000 was made available for education and outreach programming. The remaining \$250,000 was allocated to youth development programming. A Request for Proposals was issued that sought (1) youth development programming designed to help teens achieve their fullest potential by targeting risk factors and workforce opportunities and (2) pregnancy prevention outreach programming designed to educate targeted audiences about adolescent pregnancy and strategies to prevent pregnancy and reduce birth rates.

The Office of Procurement Services used its procurement system to send out 28 email bid notifications to vendors registered under respective commodities. Two proposals were for Youth Development programming and two proposals were for Pregnancy Prevention Outreach. One submission was incomplete.

Funding was awarded in the amount of \$50,000 to NTARUPT for the pregnancy prevention outreach programming component for the current fiscal year. This contract does not require City Council Action. This funding will enable the organization to continue the “Talk About It Dallas” campaign with materials production and paid advertising. For Youth Development, funding was recommended for the following organizations:

- After School All Stars - \$125,000 was awarded to After School All Stars to provide youth development and teen pregnancy prevention programming to students and their families at Thomas C Marsh Preparatory Academy and Life School Oak Cliff Secondary Academy. After School All Stars is targeting these schools because they each have several risk factors present for academic underperformance and teen pregnancy. The two schools targeted have 90% and 79% economically disadvantaged and 86% and 65% of their students considered “at risk” respectively. After School All Stars will partner with NTARUPT to connect teens and their parents to pregnancy prevention outreach services.
- Just Say YES (Youth Equipped to Succeed) - \$125,000 was awarded to Just Say YES (Youth Equipped to Succeed) to provide educational programming to teens with a focus on building knowledge and skills needed to graduate high school without becoming teen parents, workforce training opportunities, and connect them with services, programs and resources to reduce their likelihood of becoming teen parents by helping them achieve their full potential. In addition to targeting youth ages 20 and younger, youth living in poverty, the program will also make special effort to reach foster care youth, youth in the juvenile justice system and homeless youth.

Together, all three programs will reach youth throughout the City from a variety of populations at higher risk for teen pregnancy.

DATE September 13, 2019
SUBJECT **Upcoming Office of Community Care City Council Agenda Item**

Future Efforts

For future programming years, staff will completely repurpose funding with initiatives targeting future-focused workforce programming for youth and will become a component of the City's comprehensive workforce strategy.

Should you have any questions or concerns, please contact myself or Jessica Galleshaw, Director of Office of Community Care.



Nadia Chandler-Hardy
Assistant City Manager and Chief Resilience Officer

- c:
- | | |
|--|--|
| TC Broadnax, City Manager | Jon Fortune, Assistant City Manager |
| Chris Caso, City Attorney (Interim) | Joey Zapata, Assistant City Manager |
| Mark Swann, City Auditor | Michael Mendoza, Chief of Economic Development and Neighborhood Services |
| Biliera Johnson, City Secretary | M. Elizabeth Reich, Chief Financial Officer |
| Preston Robinson, Administrative Judge | Laila Aleqresh, Chief Innovation Officer |
| Kimberly Bizer Tolbert, Chief of Staff to the City Manager | Liz Cedillo-Pereira, Chief of Equity and Inclusion |
| Majed A. Al-Ghafry, Assistant City Manager | Directors and Assistant Directors |

Memorandum



CITY OF DALLAS

DATE September 13, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **2727 Turtle Creek Blvd Building Implosion**

On Sunday, September 15, 2019 Controlled Demolition Incorporated, a subcontractor for Lindamood Demolition, will execute an implosion of the old Republic/National Bank facility located at 2727 Turtle Creek Blvd at approximately 7:45am.

The contractor has actively engaged the surrounding residential and commercial properties through a series of community meetings to address concerns and provide relevant and up to date information concerning the project. Additionally, the contractor has held several informational meetings with relevant City staff and utility partners to ensure a minimal impact on services in the immediate area. The Dallas Fire Marshal's Office, the Dallas Police Department, and the contractors have established an exclusionary zone and traffic plan to keep the area free of traffic and pedestrians for safety reasons. Attached you will find a map of the exclusion zone and the structure to be demolished.

Should you have any questions or need assistance, please contact Dwight Freeman at 214-670-5692, Dallas Fire Marshal's Office, or Commander Malik Aziz, Dallas Police Department at 214-670-4415.

A handwritten signature in cursive script that reads "Jon Fortune".

Jon Fortune
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors



NOTES

VEHICULAR AND PEDESTRIAN TRAFFIC WILL BE CLOSED ON TURTLE CREEK BLVD SOUTH OF GILLESPIE AND NORTH OF FAIRMOUNT

TRAFFIC WILL BE ALLOWED TO FLOW ON FAIRMOUNT STREET AS WELL AS GILLESPIE. TRAFFIC AND PEDESTRIAN TRAFFIC WILL BE STOPPED ON GILLESPIE SOUTH OF SALE STREET 30 MINS PRIOR TO AND AFTER THE IMPLOSION, THIS WILL BE HANDELED BY A POLICE OFFICER.

THERE WILL BE A TOTAL OF 8 OFF-DUTY OFFICERS ONSITE. WITH ONE AT EACH CORNER / INTERSECTION, ONE ON A MOTORCYCLE PATROLLING THE EXCLUSION ZONE AND ONE COMMANDING OFFICER ONSITE HELPING TO COORDINATE.

LINDAMOOD EQUIPMENT UTILIZED FOR THE CLEANUP OPERATION WILL BE STAGED ON PERIMETER STREETS WITHIN THE EXCLUSION ZONE

LEGEND:

| | |
|--|--|
| | Turtle Creek South Building |
| | Turtle Creek North Building |
| | Exclusion Zone |
| | Structure to be conventionally demolished. |
| | Command Post |
| | Command Post Alternate |
| | Contractor Viewing Area |



CONTRACTOR
Lindamood
2020 S Nursery Road
Irving, TX 75060
Tel: 972.721.0898

CLIENT
Manhattan Construction
6300 N Central Expy
Dallas, TX 75206
214.357.7400

ISSUE
8.15.19
RE-ISSUE
XX.XX.XX

PROJECT NO.
19-056
PROJECT DESCRIPTION
2727 Turtle Creek
Demolition

DRAWN BY
KP
DESCRIPTION
Exclusion Zone

Memorandum



CITY OF DALLAS

DATE September 13, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **2019 Justice Assistance Grant Program Application**

The Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to state and local jurisdictions. JAG funds can support all components of the criminal justice system, from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives. JAG funded projects may address crime by providing services directly to individuals and/or communities, and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures.

The City of Dallas, Dallas County, and other units of local government designated by the Bureau of Justice Assistance (BJA) are eligible for 2019 JAG funding and have been certified by the BJA as a disparate jurisdiction. The application guidelines ask for one fiscal agent to apply, accept, and disburse funds throughout the disparate jurisdiction. Dallas County and all eligible units of local government in the disparate jurisdiction have agreed to designate the City of Dallas as the applicant and fiscal agent for the JAG Program.

The following amounts reflect the JAG funds each jurisdiction shall receive upon acceptance of and disbursements of funds from the BJA in accordance with the Funds Sharing and Fiscal Agency Agreement.

| | |
|---------------|----------------------|
| Dallas County | \$ 276,403.44 |
| Balch Springs | \$ 9,216.21 |
| Carrollton | \$ 9,106.84 |
| Dallas | \$ 528,578.99 |
| DeSoto | \$ 8,731.21 |
| Duncanville | \$ 8,653.09 |
| Garland | \$ 34,799.86 |
| Grand Prairie | \$ 25,364.26 |
| Irving | \$ 24,081.14 |
| Lancaster | \$ 10,186.20 |
| Mesquite | \$ 26,631.76 |
| Richardson | \$ 0.00 |
| Total | \$ 961,753.00 |

In recent years, the City of Dallas has used the JAG grant to fund salaries, benefits, and other associated costs for the Community Prosecution program. Other past projects include Fair and Impartial Policing Training and SharePoint implementation for the Dallas Police Department. For the 2019 award (Application No 2019-H4010-TX-DJ), Dallas has

DATE September 13, 2019
SUBJECT **2019 Justice Assistance Grant Program Application**

applied for funding to support the salaries and benefits for three Community Prosecutors, and upgrades to Dallas Police Department interview rooms. Ten (10) percent of the total award is also used to reimburse administrative expenses associated with managing the grant.

The JAG grant application requires that the application be made available to an eligible jurisdiction's governing body for review for 30 days before an award can be executed. This year, to ensure that the City is in compliance, this memo will serve as formal notification to the City Council. **The application as submitted to BJA is available for review in the Office of Strategic Partnerships and Government Affairs.**

This item is scheduled for full Council approval on October 8. Please contact Brett Wilkinson, Managing Director, Office of Strategic Partnerships and Government Affairs to review the application, or with any questions or concerns.



Jon Fortune
Assistant City Manager

c: Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
T.C. Broadnax, City Manager
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
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Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE September 13, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **Sales Tax Receipts**

The July 2019 sales tax receipts from the State Comptroller's Office are \$25,745,004 which represents a 7.2 percent increase in total collections compared to the same reporting period last year.

- July 2018 actual \$24,018,891
- July 2019 budget \$24,510,222
- July 2019 actual \$25,745,004

Over the most recent 12 months, sales tax receipts have increased by 4.8 percent. We will continue to monitor our sales tax forecast closely and keep you informed.

M. Elizabeth Reich

M. Elizabeth Reich
Chief Financial Officer

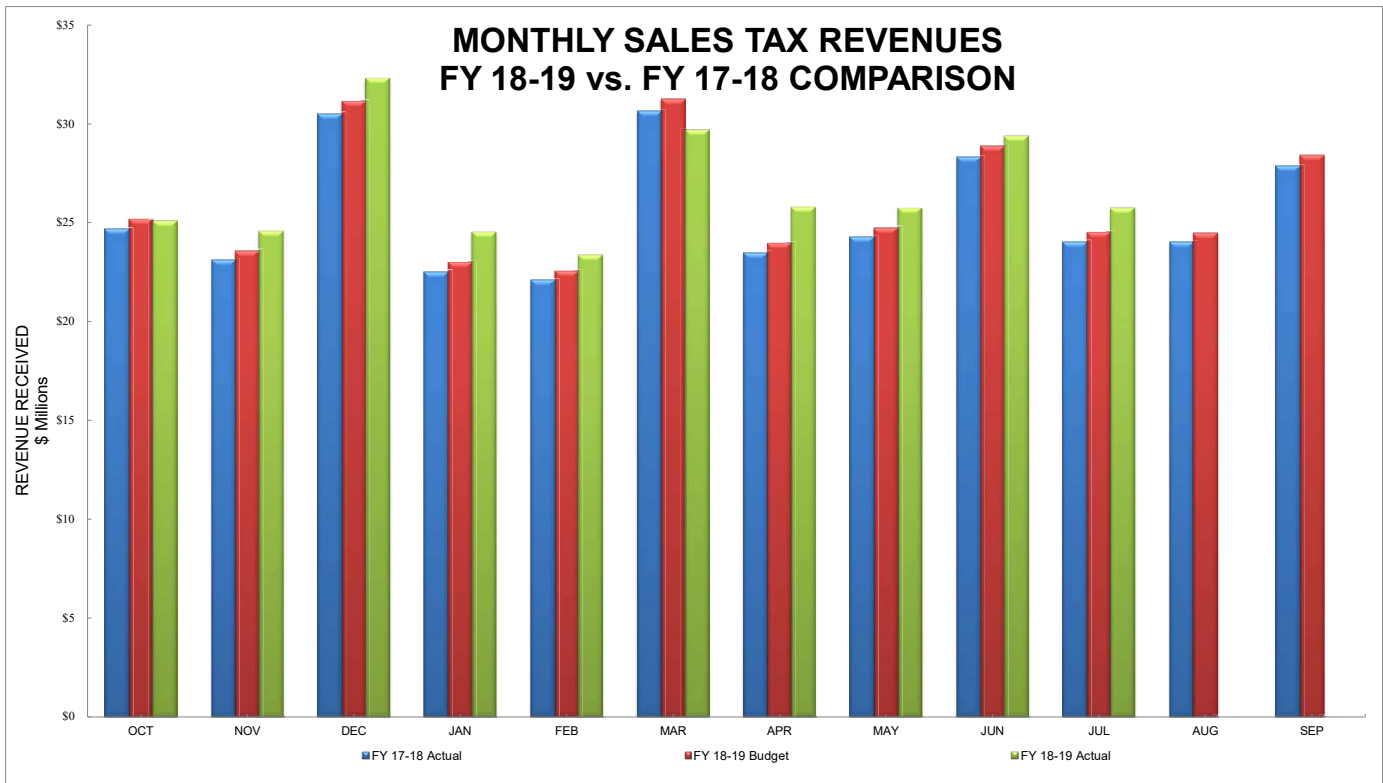
cc: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
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Michael Mendoza, Chief of Economic Development and Neighborhood Services
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

SALES TAX

as of July 2019

| | ACTUAL FY 2017-18 | BUDGET FY 2018-19 | ACTUAL FY 2018-19 | YTD VARIANCE FY 18-19 ACT. VS. FY 17-18 ACT. | | YTD VARIANCE FY 18-19 ACTUAL VS. BUDGET | |
|--------------|----------------------|----------------------|----------------------|---|-------------|--|-------------|
| | | | | DOLLARS | PERCENT | DOLLARS | PERCENT |
| OCT | \$24,658,939 | \$25,163,364 | \$25,049,631 | \$390,692 | 1.6% | (\$113,733) | -0.5% |
| NOV | 23,107,433 | 23,580,119 | \$24,571,164 | \$1,463,732 | 6.3% | \$991,045 | 4.2% |
| DEC | 30,495,919 | 31,119,745 | \$32,289,498 | \$1,793,580 | 5.9% | \$1,169,754 | 3.8% |
| JAN | 22,512,572 | 22,973,091 | \$24,523,254 | \$2,010,682 | 8.9% | \$1,550,163 | 6.7% |
| FEB | 22,085,841 | 22,537,630 | \$23,361,412 | \$1,275,570 | 5.8% | \$823,781 | 3.7% |
| MAR | 30,639,226 | 31,265,984 | \$29,690,536 | (\$948,690) | -3.1% | (\$1,575,448) | -5.0% |
| APR | 23,469,135 | 23,949,221 | \$25,775,135 | \$2,306,000 | 9.8% | \$1,825,914 | 7.6% |
| MAY | 24,246,315 | 24,742,298 | \$25,722,682 | \$1,476,367 | 6.1% | \$980,383 | 4.0% |
| JUN | 28,316,678 | 28,895,925 | \$29,391,839 | \$1,075,161 | 3.8% | \$495,914 | 1.7% |
| JUL | 24,018,891 | 24,510,222 | \$25,745,004 | \$1,726,113 | 7.2% | \$1,234,782 | 5.0% |
| AUG | 23,995,432 | 24,486,284 | | | | | |
| SEP | 27,851,403 | 28,421,132 | | | | | |
| TOTAL | \$305,397,783 | \$311,645,016 | \$266,120,155 | \$12,569,207 | 5.0% | \$7,382,555 | 2.9% |



Memorandum



CITY OF DALLAS

DATE September 13, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **City License Applications**

Attached is a list of the most recent Dance Hall, Sexual Oriented Business, Billiard Hall, and/or Amusement Center license applications received for the week of September 2, 2019 – September 6, 2019 by the Criminal Investigation Bureau Licensing Squad of the Dallas Police Department.

Please have your staff contact Major Michael Igo, at (214) 670-4811 and/or by email at michael.igo@dallascityhall.com should you need further information.

A handwritten signature in cursive script that reads "Jon Fortune".

Jon Fortune
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager

Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors

WEEKLY APPLICATION LOG REPORT

| DISTRICT | NAME OF BUSINESS | STREET ADDRESS | TYPE OF LICENSE | DATE OF APPLICATION | STATUS (RENEWAL/NEW) | APPLICANT NAME |
|----------|---------------------|------------------------------|-----------------|---------------------|----------------------|-----------------|
| D6 | BILLIARDS THE NIGHT | 2445 W. NORTHWEST HWY STE 10 | BH/AC | 9/3/2019 | NEW | VO LOC |
| D6 | BUCKS WILD | 11327 REEDER RD | SOB | 9/3/2019 | RENEWAL | CURTIS WISE |
| D3 | HK SVAYS LLC | 2807 S. WESTMORLAND | AC | 9/6/2019 | NEW | ALEXANDER SVAYS |
| | | | | | | |
| | | | | | | |
| | | | | | | |

License Definitions:

- DH - Class "A" -Dance Hall - Dancing Permitted 3 Days Or More A Week
- DH - Class "B" Dance Hall - Dancing Permitted Less Than Three Days a Week
- DH - Class "C"Dance Hall - Dancing Scheduled One Day At A Time
- DH - Class "E" Dance Hall - Dancing Permitted Seven Days A Week for Persons Age 14 through Age 18 Only
- LH - Late Hours Permit - Can Operate A Dance Hall Until 4:00
- BH - Billiard Hall - Billiards Are Played
- SOB - Sexually Oriented Business - Adult Arcade / Adult Book/Video Store / Adult Cabaret / Adult Adult Theater / Escort Agency / Nude Model Studio
- AC - Amusement Center