

Memorandum



CITY OF DALLAS

DATE December 7, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT M/WBE Participation for December 12, 2018 Council Agenda

For your information staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the December 12, 2018 Council Agenda. The total contract award amount, consisting of 37 agenda items is \$69.00M. M/WBE was applicable to only 27 of the 37 agenda items. For these items, construction and architectural and engineering items have an overall M/WBE participation of \$4.30M out of \$17.58M or 24.43%, while goods and services items have an overall participation of \$166K out of \$20.50M or 0.81%. Goods and service items have a lower M/WBE participation due to the specialized nature of the specifications requested in each contract, and participation on those contracts is limited to availability of M/WBE vendors who provide the good or service.

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.6%	25.0%	36.3%	23.8%	18.0%

2017 Bond Program

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals were met, but to also include diverse teams on the bond program projects. This agenda includes 15 agenda items that are funded by 2017 bond funds. We are pleased to announce that, in addition to each item exceeding the M/WBE goal, three of the 15 agenda items have 100.00% minority participation. These 15 items total \$4.26M with an overall M/WBE participation of \$2.47M or 58.05%.

Highlighted Items

Agenda Item No 48 Authorize a three-year service price agreement in the amount of \$6.88M for fire extinguisher and sprinkler system maintenance and repairs. This item has specialized federal certification requirements which limit available M/WBEs. Therefore, this item resulted in \$0.00 participation or 0.00% M/WBE participation on a 23.80% goal.

DATE
SUBJECT

December 7, 2018
December 12, 2018 Council Agenda M/WBE Participation Overview

Agenda Item No 76 Authorize a professional services contract in the amount of \$1.70M with Gresham Smith to provide engineering services required for the investigation/study, preliminary design, development of construction plans and specifications, bid phase services, construction administration and start-up of the storm water facilities improvements. **This item includes participation from four M/WBE vendors, resulting in \$608K participation or 35.77% M/WBE participation on a 25.66% goal.**

For voting items scheduled on the December 12, 2018 Council Agenda, **the Office of Business Diversity (OBD) has identified eight new prime contractors that have never done business with the City.** These new companies are a result of OBD's continued effort to increase opportunity and competition through the expansion of the outreach program. We continue to make consistent progress on diversity participation across City contracting opportunities.

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Interim Managing Director
Office of Business Diversity

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (I)
Carol Smith, City Auditor (I)
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager

Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience
Officer M. Elizabeth Reich, Chief Financial Officer
Directors and Assistant Directors

Running Total M/WBE Participation by Agenda Item - 12/12/2018

Agenda #	B Total	H Total	A Total	N Total	W Total	M/WBE Total	Non Total	Total
8	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	375,075
10	0.00%	0.00%	0.00%	0.00%	50,000	22.22%	175,001	225,000
11	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	600,000	600,000
46	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	514,139	514,139
47	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,573,892	4,573,892
48	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,877,813	6,877,813
49	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	141,625	141,625
50	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,920,342	2,920,342
51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	99,419	99,419
52	0.00%	0.00%	0.00%	0.00%	3,902	1.94%	196,948	200,850
53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	235,000	235,000
54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19,290,317	19,290,317
55	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	995,947	995,947
56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,897,169	1,897,169
57	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,273,845	9,273,845
58	0.00%	9,720	0.10%	0.00%	0.00%	0.10%	2,568,705	2,671,104
59	102,399	3,83%	0.00%	0.00%	0.00%	3.83%	0.00%	0.00%
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TOTAL	102,399	9,720	0.02%	0.00%	53,902	0.32%	51,208,258	51,374,279
M/WBE APPLIED	102,399	9,720	0.50%	0.00%	53,902	0.81%	20,323,258	20,489,279

Agenda #	B Total	H Total	A Total	N Total	W Total	M/WBE Total	Non Total	Total
12	0.00%	80,499.86	15.92%	0.00%	221,963	43.91%	203,037	505,500
13	4,800	2,36%	198,237	97.64%	0.00%	0.00%	0.00%	203,037
14	0.00%	4,000	1.36%	72,900	24.75%	0.00%	217,674	294,574
15	0.00%	0.00%	95,400	25.80%	0.00%	0.00%	274,406	369,806
16	0.00%	0.00%	0.00%	18,520	7.22%	86.12%	17,110	256,637
17	0.00%	40,850.87	18.05%	0.00%	0.00%	0.00%	24,000	226,278
18	0.00%	0.00%	49,420	33.72%	0.00%	0.00%	97,156	146,576
19	16,190.74	8.56%	38,470	10.06%	54,835	14.34%	269,257	382,301
20	10,500	4.51%	33,671	17.80%	139,305	73.64%	13,911	189,166
21	0.00%	29,600	12.71%	0.00%	1,620	0.42%	473,444	639,024
22	0.00%	103,622.14	16.22%	0.00%	61,957	9.70%	473,444	639,024
23	31,546.91	17.41%	37,515	20.71%	0.00%	0.00%	62,929	181,176
24	26,775	11.73%	55,200	24.18%	0.00%	0.00%	0.00%	228,318
25	0.00%	0.00%	98,308	43.06%	49,185.12	27.15%	0.00%	4,607,107
26	0.00%	20,749.97	12.35%	0.00%	0.00%	0.00%	124,800	168,050
27	25,000	10.47%	167,305	70.06%	0.00%	0.00%	10,200	238,815
28	0.00%	6,838	8.70%	0.00%	0.00%	0.00%	71,741	78,579
29	0.00%	274,595.90	16.15%	0.00%	0.00%	0.00%	1,091,947	1,700,000
30	0.00%	401,852	6.63%	0.00%	0.00%	0.00%	5,656,248	6,058,100
31	0.00%	174,609	68.42%	0.00%	7,455	2.92%	73,126	255,190
32	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
TOTAL	516,665	2,94%	1,265,764	7.20%	1,174,705	6.66%	13,288,094	17,583,979
M/WBE APPLIED	516,665	2.94%	1,265,764	7.20%	1,174,705	6.66%	13,288,094	17,583,979

CONSTRUCTION and A&E								
Agenda #	B Total	H Total	A Total	N Total	W Total	M/WBE Total	Non Total	Total
TOTAL	619,064	0.90%	1,275,484	1.85%	1,225,607	1.78%	64,496,352	68,972,169
M/WBE APPLIED	619,064	1.63%	1,275,484	3.35%	1,225,607	3.22%	33,611,352	38,087,169

TOTAL M/WBE APPLIED GOAL



OBD AGENDA ITEM MATRIX

FINAL

Council Agenda December 12, 2018 Business Development & Procurement Services

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
8	\$375,075.00	COOP	N/A	N/A	N/A
Subject:	Authorize a thirty-month service contract for the continued use of cloud services and support for the budget preparation and management system with Oracle America, Inc., through the Department of Information Resources, State of Texas Cooperative - Not to exceed \$375,075.00 - Financing: Data Services Fund (subject to annual appropriations)				
The Business Inclusion and Development Plan does not apply to Cooperative Purchasing Agreements (COOPs).					

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
10	\$225,000.00	Other Services	23.80%	This item 22.22% WF Overall Item 15.11% WF	\$50,000.00
Subject:	Authorize Supplemental Agreement No. 2 to exercise the second of two, one-year renewal options to the consultant contract with Holmes Murphy & Associates, to provide benefits consulting services and auditing services of medical and pharmacy benefit plans, extending the term from November 1, 2018 through October 31, 2019 - Not to exceed \$225,000, from \$900,000 to \$1,125,000 - Financing: Employee Benefits Current Funds (subject to annual appropriations)				
This contract does not meet the M/WBE goal, but complies with good faith efforts.					
Supplemental Agreement No. 2 – 15.11% Overall M/WBE participation PPC- Partners Plus Consulting, WF, 22.22% - Consulting					

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
11	\$600,000.00	COOP	N/A	N/A	N/A
Subject:	Authorize a service agreement with Union Pacific Railroad Company to review and approve the engineer design plan for three proposed grade-separated crossings under the railroad track of Union Pacific Railroad for Herbert, Bataan, and Amonette Streets in the area between Singleton Boulevard and Commerce Street from Sylvan Avenue to Beckley Avenue - Not to exceed \$600,000.00 - Financing: Streets and Transportation Improvements Fund (2012 Bond Funds)				
The Business Inclusion and Development Plan does not apply to Cooperative Purchasing Agreements (COOPs).					
This is a Service Agreement with Union Pacific Railroad Company, which is equivalent to a COOP					



OBD AGENDA ITEM MATRIX

Council Agenda December 12, 2018 Business Development & Procurement Services

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
12	\$505,500.00	Architecture & Engineering	25.66%	59.83% WF, HF, HM	\$302,463.00
Subject:	Authorize an architectural services contract with PGAL, Inc. for architectural, engineering design, and construction administration services for 6 th Floor Renovation and Major Maintenance at the J. Erick Jonsson Central Library, 1515 Young Street - Not to exceed \$505,500.00 - Financing: Library Facilities Fund (2006 Bond Funds) (\$406,510.40) and Library € Fund (2017 Bond Funds) (\$98,989.60)				
This contract exceeds the M/WBE goal.					
720 Design, WF, 27.49% - Library Consultant DryTec, HF, 14.24% - Roof Consulting MEPCE, Inc. WF, 12.27% - MEP Engineering Moye Consulting, WF, 4.15% - IT APR, HM, 1.68% - Cost Estimating					
Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
13	\$203,037.15	Architecture & Engineering	25.66%	100.00% HM, BM	\$203,037.15
Subject:	Authorize a professional services contract with Pacheco Koch Consulting Engineers, Inc. for the engineering design for the street reconstruction project on Bradford Drive from Maple Springs Boulevard to Hedgerow Drive - Not to exceed \$203,037.15 - Financing: Street and Transportation (A) Fund (2017 Bond Funds) (\$171,990.45) and Water Capital Improvement Fund (\$31,046.70)				
This contract exceeds the M/WBE goal.					
Pacheco Koch Consulting Engineers, HM, 97.64% - Project Management and Design Alliance Geotechnical Group, BM, 2.36% - Geotechnical					
Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
14	\$294,574.00	Architecture & Engineering	25.66%	26.11% IM, HM	\$76,900.00
Subject:	Authorize a professional services contract with Kimley-Horn and Associates, Inc. for the engineering design for Complete Street improvements, including bike lanes, on Abrams Road from Gaston Avenue to South Beacon Street - Not to exceed \$294,574.00 - Financing: Street and Transportation (A) Fund (2017 Bond Funds)				
This contract exceeds the M/WBE goal.					
ARS Engineers, IM, 24.75% - Surveying Gorrondona & Associates, HM, 1.36% - Geotechnical					



OBD AGENDA ITEM MATRIX

**Council Agenda December 12, 2018
Business Development & Procurement Services**

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
15	\$369,805.90	Architecture & Engineering	25.66%	25.80% PM	\$95,400.00
Subject:	Authorize a professional services contract with Huitt-Zollars, Inc. for the engineering design for Complete Street improvements, including bike lanes, on Columbia Avenue/Main Street from South Beacon Street to Deep Ellum - Not to exceed \$369,805.90 - Financing: Street and Transportation (A) Fund (2017 Bond Funds)				
This contract exceeds the M/WBE goal.					
Lim & Associates, PM, 25.80% - Surveying					

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
16	\$256,636.68	Architecture & Engineering	25.66%	93.33% WF, NM	\$239,526.68
Subject:	Authorize a professional services contract with VRX, Inc. for the engineering design of the West Red Bird Lane Bridge over Woody Branch Creek Project - Not to exceed \$256,636.68 - Financing: Street and Transportation (A) Fund (2017 Bond Funds)				
This contract exceeds the M/WBE goal.					
VRX, Inc. WF, 67.67% - Engineering Design Nathan D Maier, WF, 18.44% - Engineering Design PJB Surveying, LLC, NM, 7.22% - Survey					

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
17	\$226,278.00	Architecture & Engineering	25.66%	89.39% PM, HF, HM, IM	\$202,278.00
Subject:	Authorize a professional services contract with IEA, Inc. for the engineering design of the Jefferson/Twelfth Connector Lane Diet/Removal Project - Not to exceed \$226,278.00 - Financing: Street and Transportation (A) Fund (2017 Bond Funds) (\$204,278.00) and Water Utilities Capital Construction Funds (\$22,000.00)				
This contract exceeds the M/WBE goal.					
IEA, Inc., IM, 51.23% - Civil Engineering Lim & Associates, PM, 20.11% - Surveying Urban Engineers, HF 14.58% - Urban Design Gorrondona & Associates, HM, 3.47% - Geotechnical					



OBD AGENDA ITEM MATRIX

Council Agenda December 12, 2018 Business Development & Procurement Services

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
18	\$146,575.85	Architecture & Engineering	25.66%	33.72% PM	\$49,420.00
Subject:	Authorize a professional services contract with Huitt-Zollars, Inc. for the engineering design of streetscape/urban design and sidewalk improvements for Project Group 17-1011 (list attached to the Agenda Information Sheet) - Not to exceed \$146,575.85 - Financing: Street and Transportation (A) Fund (2017 Bond Funds)				
This contract exceeds the M/WBE goal.					
Lim & Associates, PM, 33.72% - Surveying					

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
19	\$382,301.23	Architecture & Engineering	25.66%	29.57% NM, HM, IM, WF	\$113,045.00
Subject:	Authorize a professional services contract with Freese & Nichols, Inc. for the engineering design of Street Reconstruction Group 17-1020 (list attached to the Agenda Information Sheet) - Not to exceed \$382,301.23 - Financing: Street and Transportation (A) Fund (2017 Bond Funds) (\$339,984.23) and Water Utilities Capital Construction Funds (\$42,317.00)				
This contract exceeds the M/WBE goal.					
PJB Surveying, NM, 14.34% - Survey					
Urban Engineers, HM, 10.06% - Wastewater Design					
HVJ North Texas, IM, 4.74%- Geotechnical					
K+K Associates, WF, .42% - TDLR/ADA Coordination					

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
20	\$189,166.31	Architecture & Engineering	25.66%	*100.00% PM, HM, BM	\$175,255.00
Subject:	Authorize a professional services contract with Henry Nguyen Consulting, LLC, for the engineering design of Alley Reconstruction Group 17-1202 (list attached to the Agenda Information Sheet) - Not to exceed \$189,166.31 - Financing: Street and Transportation (A) Fund (2017 Bond Funds)				
This contract exceeds the M/WBE goal.					
Henry Nguyen, PM, 73.64% - Civil Design					
Salcedo Group, HM, 17.80% - Surveying Services					
TSIT Geotechncal, BM, 8.56% - Geotechnical					
*\$13,911.31 of the total contract amount is a reimbursable, therefore will not be sub-contracted out.					



OBD AGENDA ITEM MATRIX

**Council Agenda December 12, 2018
Business Development & Procurement Services**

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
21	\$232,852.00	Architecture & Engineering	25.66%	100.00% PM, IM, BM, HM	\$232,852.00
Subject:	Authorize a professional services contract with Lim & Associates, Inc. for the engineering design of Alley Reconstruction Group 17-4001 (list attached to the Agenda Information Sheet) - Not to exceed \$232,852.00 - Financing: Street and Transportation (A) Fund (2017 Bond Funds) (\$211,900.00) and Water Utilities Capital Construction Funds (\$20,952.00)				
This contract exceeds the M/WBE goal. IEA, Inc., IM, 74.14% - Civil Engineering Pacheco Koch, HM, 12.71% - Civil Engineering Lim & Associates, PM, 8.64% - Surveying T Smith Inspections, BM, 4.51% - Geotechnical					

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
22	\$639,023.53	Architecture & Engineering	25.66%	25.91% HM, WF	\$165,579.00
Subject:	Authorize a professional services contract with Walter P. Moore and Associates, Inc. for the engineering design of Target Neighborhood Group 17-5001 (list attached to the Agenda Information Sheet) - Not to exceed \$639,023.53 - Financing: Street and Transportation Fund (2017 Bond Funds) (\$565,613.10) and Water Utilities Capital Improvement Funds (\$73,410.43)				
This contract exceeds the M/WBE goal. Gorrondona & Associates, HM, 14.09% - Survey VRX, Inc., WF, 9.69% - Environmental Soloray Engineering, HM, 2.12% - SUE					

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
23	\$181,176.00	Architecture & Engineering	25.66%	65.27% HF, NM, BM	\$118,247.00
Subject:	Authorize a professional services contract with WSP USA, Inc. for the engineering design of Street Reconstruction Group 17-8005 (list attached to the Agenda Information Sheet) - Not to exceed \$181,176.00 - Financing: Street and Transportation (A) Fund (2017 Bond Funds) (\$142,301.00) and Water Utilities Capital Construction Funds (\$38,875.00)				
This contract exceeds the M/WBE goal. PJB Surveying, NM, 22.37% - Surveying Urban Engineers, HF, 20.71% - Water IMS Engineering, BM, 9.55% - Roadway Design Alliance Geotechnical Group, BM, 4.79% - Geotechnical Whitehawk Engineering, NM, 4.78% - Bicycle Development SE3, BM, 3.06%- Hydraulics					



OBD AGENDA ITEM MATRIX

**Council Agenda December 12, 2018
Business Development & Procurement Services**

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
24	\$228,317.80	Architecture & Engineering	25.66%	100.00% IF, HF, NM, BM	\$228,317.80
Subject:	Authorize a professional services contract with Lina T. Ramey and Associates for the engineering design of Street Reconstruction Group 17-10005 (list attached to the Agenda Information Sheet) - Not to exceed \$228,317.80 - Financing: Street and Transportation (A) Fund (2017 Bond Funds) (\$165,617.80) and Water Utilities Capital Improvement Funds (\$62,700.00)				
This contract exceeds the M/WBE goal.					
Lina T. Ramey and Associates, IF, 43.06% - Paving, Drainage Urban Engineers, HF, 24.18% - Water PJB Surveying, NM, 21.04% - Surveying Alliance Geotechnical Group, BM, 11.72% - Geotechnical					

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
46	\$514,138.88	Other Services	N/A	N/A	N/A
Subject:	Authorize a two-year service contract for licenses, maintenance, and support for McAfee VirusScan ® Threat Management software - Kudelski Security, Inc. most advantageous proposer of three - Not to exceed \$514,138.88 - Financing: Data Services Fund (subject to annual appropriations)				
M/WBE Goal Waived due to no M/WBE availability					



OBD AGENDA ITEM MATRIX

**Council Agenda December 12, 2018
Business Development & Procurement Services**

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
47	\$4,573,891.92	Other Services	N/A	N/A	N/A
Subject:	Authorize a three-year service price agreement for citywide overhead door repair, maintenance, parts, and labor - Miner Ltd. dba Overhead Door Co. of Dallas, lowest responsible bidder of two - Not to exceed \$4,573,891.92 - Financing: General Fund (\$3,816,373.85), Convention and Event Services Fund (\$423,086.80), Dallas Water Utilities Fund (\$315,072.43), Aviation Fund (\$10,826.84), and Stormwater Drainage Management Fund (\$8,532.00)				
M/WBE Goal Waived due to no M/WBE availability					

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
48	\$6,877,812.97	Other Services	23.80%	0.00%	\$0.00
Subject:	Authorize a three-year service price agreement for fire extinguisher and sprinkler system maintenance and repairs - American Fire Protection Group, Inc. in the amount of \$5,051,309.56 and Safety Control LLC in the amount of \$1,826,503.41, lowest responsible bidders of seven - Total not to exceed \$6,877,812.97 - Financing: General Fund (\$3,359,052.08), Convention and Event Services Fund (\$3,084,187.70), Sanitation Services Fund (\$222,302.77), Dallas Water Utilities Fund (\$134,042.50), Aviation Fund (\$45,643.00), Communication Service Fund (\$21,124.90), and Storm water Drainage Management Fund (\$11,460.02)				
This contract does not meet the M/WBE goal, but complies with good faith efforts. Safety Control, LLC contacted MWBE's however, firms were not DOT certified testing facilities. American Fire Protection Group contacted MWBE's, but companies were not interested or prices were higher than current suppliers.					

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
49	\$141,625.00	Other Services	N/A	N/A	N/A
Subject:	Authorize a three-year service price agreement with one two-year renewal option for farrier services for the Dallas Police Department Mounted Unit - Frank Schweighart in the amount of \$141,625.00, lowest responsible bidder of three - Not to exceed \$141,625.00 - Financing: General Fund				
M/WBE Goal Waived due to no M/WBE availability					



OBD AGENDA ITEM MATRIX

**Council Agenda December 12, 2018
Business Development & Procurement Services**

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
50	\$473,021.58	Other Services	N/A	N/A	N/A
Subject:	Authorize a three-year services contract for maintenance and support of Orion Communications software applications for Police and Court and Detention Services - Orion Communications - sole source - Not to exceed \$473,022.00 - Financing: Data Services Fund (subject to annual appropriations)				
Orion Communications is providing a three-year services contract for maintenance and support of Orion Communications software applications and is the sole source provider. No sub-contracting opportunities are available.					

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
51	\$2,920,342.10	COOP	N/A	N/A	N/A
Subject:	Authorize a five-year service price agreement for the rental of uniforms - Cintas Corporation No. 2, through the U.S. Communities Government Purchasing Alliance cooperative agreement - Estimated amount of \$2,920,342.10 - Financing: General Funds (\$1,763,372.89), Sanitation Current Funds (\$906,675.58) and Aviation Current Funds (\$250,293.63) (subject to annual appropriations)				
The Business Inclusion and Development Plan does not apply to Cooperative Purchasing Agreements (COOPs).					

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
52	\$99,419.00	Other Services	N/A	N/A	N/A
Subject:	Authorize a five-year service contract for South Dallas/Fair Park Public Improvement Development Manager - South Side Quarter Development Corporation, most advantageous proposer of two - Not to exceed 10% of the annual assessment, estimated to be \$99,419.00, for administrative fees over the five-year term - Financing: Cost consideration to others				
M/WBE goal does not pertain to Non-Profit contracts					



OBD AGENDA ITEM MATRIX

**Council Agenda December 12, 2018
Business Development & Procurement Services**

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
53	\$200,850.00	Goods	18.00%	1.94% WF	\$3,902.48
Subject:	Authorize a one-year master agreement for the purchase of ozone electrode module assemblies and parts for Dallas Water Utilities - Fin-Tek Corporation in the amount of \$127,950 and Xylem Water Solutions USA, Inc. in the amount of \$72,900, lowest responsible bidders of two - Estimated amount of \$200,850 - Financing: Water Utilities Current Funds				
This contract does not meet the M/WBE goal, but complies with good faith efforts.					
Langham Logistics, WF, 1.94% - Shipping Xylem Water Solutions USA, Inc. included freight in their pricing					

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
54	\$235,000.00	Goods	18.00%	0.00%	\$0.00
Subject:	Authorize a one-year master agreement for cast iron fittings - large for Dallas Water Utilities - Fortiline, Inc., lowest responsible bidder of two - Estimated amount of \$235,000 - Financing: Water Utilities Current Funds				
This contract does not meet the M/WBE goal, but complies with good faith efforts.					
Fortiline is a distributor and products will be shipped directly from the manufacturer.					



OBD AGENDA ITEM MATRIX

Council Agenda December 12, 2018 Business Development & Procurement Services

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
55	\$19,290,317.04	COOP	N/A	N/A	N/A
Subject:	<p>Authorize a one-year master agreement for the purchase of (1) 109 pieces of fleet vehicles and equipment with Chastang Ford in the amount of \$6,349,447.00, Holt Texas, Ltd. in the amount of \$3,630,411.00, Austin Truck and Equipment dba Freightliner of Austin in the amount of \$1,602,825.00, Sam Pack's Five Star Ford in the amount of \$1,288,680.76, Southwest International Trucks, Inc. in the amount of \$1,169,307.00, Kirby-Smith Machinery in the amount of \$548,135.00, Kinloch Equipment & Supply, Inc. in the amount of \$264,106.00, Freedom Chevrolet in the amount of \$243,646.50, Rush Truck Centers Of Texas, LP in the amount of \$230,142.68, Grande Truck Center in the amount of \$144,073.00, BTE Body Co., Inc. in the amount of \$117,676.00, and Magnum Trailers dba Magnum Custom Trailer Mfg. Co., Inc. in the amount of \$17,608.50 through the Texas Association of School Boards cooperative agreement, (2) 73 pieces of fleet vehicles with Sam Pack's Five Star Ford in the amount of \$2,866,548.43 through the Texas Smart Buy cooperative agreement; (3) 4 pieces of fleet equipment with Dickson Equipment Co., Inc. in the amount of \$469,462.71 and Holt Texas Ltd. in the amount of \$85,169.00 through the Sourcewell cooperative agreement; and (4) 9 pieces of fleet vehicles with Longhorn Harley-Davidson in the amount of \$263,078.46 through the Dallas-Fort Worth Airport Interlocal agreement - Total not to exceed \$19,290,317.04 - Financing: Sanitation Master Lease-Equipment Fund (\$7,990,451.43), Master Lease-Equipment Fund (\$4,849,600.31), Sanitation Waste Cell Sinking Fund (\$4,553,720.93), Water & Sewer Revenue Fund (\$1,264,443.96), Fleet Capital Purchase Fund (\$575,455.41), and Airport Revenue Fund (\$56,645.00)</p>				
<p>The Business Inclusion and Development Plan does not apply to Cooperative Purchasing Agreements (COOPs).</p>					

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
56	\$995,947.18	Goods	18.00%	0.00%	\$0.00
Subject:	<p>Authorize a three-year master agreement for the purchase of clamps, couplings, sleeves and adapters for Dallas Water Utilities - Fortiline, Inc. in the amount of \$693,015.12, Core & Main, LP in the amount of \$199,421.30 and Powerseal Pipeline Products Corp. in the amount of \$103,510.76, lowest responsible bidders of four - Estimated amount of \$995,947.18 - Financing: Water Utilities Current Funds</p>				
<p>This contract does not meet the M/WBE goal, but complies with good faith efforts.</p>					
<p>Fortiline, Inc. is a distributor and products will ship directly from the manufacturer. Core and Main, LP has their own trucks for local delivery, but most deliveries will ship directly from the manufacturer. Powerseal Pipeline Products Corp provided a good faith effort, but subcontractor prices exceeded the prices of their current freight companies.</p>					



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Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
57	\$1,897,169.40	Goods	N/A	N/A	N/A
Subject:	Authorize a three-year master agreement for the purchase of deicing chemicals for the Department of Aviation - Nachurs Alpine Solutions in an estimated amount of \$793,800.00, Cryotech Deicing Technology in the estimated amount of \$379,620.00, The Bargain Source in an estimated amount of \$365,909.40, and Berven Industries, LLC dba New Deal Deicing in the estimated amount of \$357,840.00, lowest responsible bidders of four - Total estimated amount \$1,897,169.40 - Financing: Aviation Fund				
MWBE goal waived due to no availability.					
Deicing chemicals are specific from each vendor and cannot be cross contaminated with any products previously hauled in the fluid trucks. The airport delivery method is to deliver within 24 hours of placement for use during storm conditions. Breven Industries, LLC is a prime contractor performing 18.86% of the contract and is in the process of applying for minority certification.					

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
58	\$9,283,565.00	Goods	18.00%	0.10% HM	\$9,720.00
Subject:	Authorize a three-year master agreement for the purchase of electrical supplies with Crawford Electric Supply Co. in the amount of \$6,874,091.00, Elliot Electric Supply Inc. Inc. in the amount of \$1,448,206.00, Graybar Electric Company, Inc. in the amount of \$907,268.00; and Dealers Electrical Supply in the amount of \$54,000 lowest responsible bidder of eight - Not to exceed \$9,283,565.00 - Financing: General Fund (\$4,178,950.00), Dallas Water Utilities Fund (\$4,283,415.00), Aviation Fund (\$388,000.00), Stormwater Drainage Management Fund (\$313,000), Convention and Event Services Fund (\$120,000.00)				
This contract does not meet the M/WBE goal, but complies with good faith efforts.					
Moreno Supply, Inc. (HM) will provide parts to Dealer's Electrical Supply					



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Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
59	\$2,671,103.66	Goods	18.00%	3.83% BM	\$102,398.96
Subject:	Authorize a three-year master agreement for oil, grease and lubricants for use citywide - Western Marketing in the amount of \$2,106,742.04, NCH Corporation dba Certified Laboratories in the amount of \$365,625.85, and Schaeffer Manufacturing Company in the amount of \$198,735.77, lowest responsible bidders of three - Total not to exceed \$2,671,103.66 - Financing: General Current Funds (\$1,424,212.10), Water Utilities Current Funds (\$925,255.61), Sanitation Services Current Funds (\$161,806.80), Stormwater Drainage Management Fund (\$100,169.42) Convention and Event Services Current Funds (\$38,059.19), and Aviation Current Funds (\$21,600.54)				
This contract does not meet the M/WBE goal, but complies with good faith efforts.					
Western Marketing will subcontract with Rely Supply, BM 3.83%					

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
67	\$168,050.00	Architecture & Engineering	25.66%	25.74% PM, HM	\$43,250.00
Subject:	Authorize a professional services contract with Dunaway Associates, L.P. for schematic design, design development, construction documents, procurement and construction observation phases for the Flag Pole Hill - Phase 1 Master Plan Implementation project located at 8015 Doran Circle - Not to exceed \$168,050.00 - Financing: 2017 Bond Funds				
This contract exceeds the M/WBE goal.					
Lim & Associates, PM, 13.38% - Surveying Gorrondona & Associates, HM, 6.84% - Geotechnical Charles Gojer & Associates, HM, 5.50% - Structural					



OBD AGENDA ITEM MATRIX

**Council Agenda December 12, 2018
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Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
68	\$238,815.00	Architecture & Engineering	25.66%	95.73% HF, WF, BM, NM	\$228,615.00
Subject:	Authorize a professional services contract with Urban Engineers Group, Inc. for schematic design, design development, construction documents, procurement and construction observation phases for Elmwood Trail Phase Three located north of the existing Elmwood Parkway Trail Phase One - Not to exceed \$238,815.00 - Financing: 2017 Bond Funds				
This contract exceeds the M/WBE goal.					
Urban Engineers, HF, 70.05% - Civil Engineering Dal-Tech Engineering, WF, 13.40% - Surveying Support APM & Associates, BM, 10.46% - Structural Engineering MS Dallas Reprographics, WF, 1.17% - Reproduction SM Architects, NM, 0.62% - TDLR Inspections					

Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
72	\$78,579.48	Construction	25.00%	This Item 8.70% HM Overall Item 24.04% HM	\$6,838.20
Subject:	Authorize an increase in the construction contract with A S Con, Inc. to provide additional tree removal on the dam, reinforcement, gabion mattress, rill expansion, re-routing of electrical service, cleaning and painting of light pole bases, and landscape modifications at Kidd Springs Park located at 700 West Canty Street - Not to exceed \$78,579.48, from \$726,578.00 to \$805,157.48 - Financing: 2006 Bond Funds				
This contract does not meet the M/WBE goal, but complies with good faith efforts.					
Change Order No. 1 - 24.04% Overall M/WBE participation Berumen Construction, HM, 8.70% - Concrete					



OBD AGENDA ITEM MATRIX

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Business Development & Procurement Services**

Agenda Item #	Contract Amount	Category	DBE Goal	DBE%	DBE \$
76	\$1,700,000.00	Architecture & Engineering	25.66%	35.77% PM, HM, IM	\$608,052.00
Subject:	Authorize a professional services contract with Gresham Smith to provide engineering services required for the investigation/study, preliminary design, development of construction plans and specifications, bid phase services, construction administration and start-up of the stormwater facilities improvements at the Southside Wastewater Treatment Plant - Not to exceed \$1,700,000.00 - Financing: Water Utilities Capital Construction Funds				
This contract exceeds the M/WBE goal.					
Gupta & Associates, PM, 12.88% - Electrical Instrumentation Signature Automation, HM, 9.31% - Electrical Instrumentation Pacheco Koch, HM, 6.83% - Civil Engineering, Survey and Mapping 2M Associates, IM, 6.73% - Mechanical, Civil Engineering, Structural Investigations					

Agenda Item #	Contract Amount	Category	DBE Goal	DBE%	DBE \$
77	\$6,058,100.25	Construction	4.00%	6.63% BM	\$401,850.00
Subject:	Authorize (1) a construction contract for the Trinity Skyline Trail from Sylvan Avenue to the City of Irving's Campion Trail - Texas Standard Construction, Ltd. in the amount of \$5,878,100.25, lowest responsible bidder of ten; and (2) payment to the Texas Department of Transportation in the amount of \$180,000.00 - Total not to exceed \$6,058,100.25 - Financing: TXDOT Transportation Advance Management System Fund (\$2,649,163.95), Stormwater Drainage Management Capital Construction Fund (\$2,329,439.54), and 2012 Bond Funds (\$1,079,496.76)				
This contract exceeds the DBE goal of 4.00% and has an Overall DBE participation of 6.63%					
Kenyatta Sand & Gravel, BM, 6.63% - Hauling and Excavating					



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Agenda Item #	Contract Amount	Category	M/WBE Goal	M/WBE%	M/WBE \$
78	\$255,190.16	Construction	25.00%	This Item 71.34% HM, WF Overall Item 47.87% HM, WF, PM	\$182,063.82
Subject:	Authorize an increase in the construction services contract with BAR Constructors, Inc. to add increased scope of work associated with the construction of the Levee Drainage System - Sump A Improvements also referred to as the Able No. 3 Pump Station - Not to exceed \$255,190.16, from \$69,250,327.90 to \$69,505,518.06 - Financing: 2012 Bond Funds				
This contract exceeds the M/WBE goal.					
Change order No. 3 – 47.87% Overall M/WBE participation BAR Constructors, Inc., HM, 68.42% - General Contractor NOW Specialties, Inc., WF, 2.92% - Material					