Memorandum



DATE May 3, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT M/WBE Participation for May 8, 2019 Council Agenda

For your information staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the May 8, 2019 Council Agenda. The total contract award amount, consisting of nine agenda items is \$4.58M. M/WBE is applicable to seven of the nine agenda items. For these items, construction and architectural and engineering items total \$2.26M with an overall M/WBE participation of \$1.12M or 49.66%, while goods and services items total \$370K and have no M/WBE participation this period. Goods and service items have a lower M/WBE participation due to the specialized nature of the specifications, and participation on those contracts is limited to availability of M/WBE vendors.

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.6%	25.0%	36.3%	23.8%	18.0%

2017 Bond Program

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes two agenda items that are funded by 2017 bond funds. These two items total \$802K with an overall M/WBE participation of \$583K or 72.62%.

Highlighted Items

Street Lighting Plan Revisions

Agenda Item No. 4 Authorize Supplemental Agreement No. 5 in the amount of \$251K to the professional services contract for additional engineering design of street lighting, plan revisions to incorporate recent adjacent private development, and necessary design modifications associated with the right-of-way acquisition. **This item includes participation from two M/WBE vendors resulting in \$240K participation or 95.42% M/WBE participation on an 25.66% goal.**

May 8, 2019 Council Agenda M/WBE Participation Overview

On-site Heavy-duty Truck Washing

Agenda Item No. 14 Authorize a five-year service price agreement in the amount of \$1.25M for on-site heavy-duty truck washing services for the Department of Sanitation Services. Due to the specialized nature of the specifications for this contract, there are no available certified M/WBE vendors in the City of Dallas database that provide this service, therefore the M/WBE goal has been waived.

Storm Drainage Engineering Design

Agenda Item No. 19 Authorize a professional services contract in the amount of \$1.07M for the engineering design of Storm Drainage Contract No. 1. This item includes participation from five M/WBE vendors resulting in \$290K participation or 27.19% M/WBE participation on an 25.66% goal.

Please feel free to contact me if you have any questions or should you require additional information.

Zarin D. Gracey

Director

Office of Business Diversity

T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer Michael Mendoza, Chief of Economic Development and Neighborhood Services M. Elizabeth Reich, Chief Financial Officer Laila Alequresh, Chief Innovation Officer Directors and Assistant Directors