

Memorandum



CITY OF DALLAS

DATE August 9, 2019

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for August 14, 2019 Council Agenda**

It is the mission of the Office of Business Diversity to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use qualified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the August 14, 2019 City Council Agenda. The total contract award amount, consisting of 27 agenda items is \$57.6M. **M/WBE is applicable to 20 of the 27 agenda items. For these items, construction and architectural and engineering items total \$39M with an overall M/WBE participation of \$12.5M or 31.97%, while goods and services items total \$7.6M with an overall M/WBE participation of \$3.7M or 48.83%.**

As a reminder, the current M/WBE goals are:

| Architecture & Engineering | Construction | Professional Services | Other Services | Goods |
|----------------------------|--------------|-----------------------|----------------|-------|
| 25.6% | 25.0% | 36.3% | 23.8% | 18.0% |

2017 Bond Program – August 14th Council Agenda

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes six agenda items that are funded by 2017 bond funds. **We are pleased to announce that three of the six agenda items have 100.00% minority participation. These six items total \$5.1M with an overall M/WBE participation of \$4.4M or 86.44%.**

Highlighted Items

Removal and Disposal of Excavated Materials

Agenda Item No. 38 Authorize a three-year service price agreement in the amount of \$1.9M for removal and disposal of excavated materials from City facilities and work sites for the Dallas Water Utilities Department. **This item includes participation from two M/WBE vendors resulting in \$1.9M participation or 100.00% M/WBE participation on a 23.80% goal.**

HVAC and Refrigeration Systems Condition Assessment

Agenda Item No. 51 Authorize a professional services contract in the amount of \$1.6M with Terracon Consultants, Inc. to provide engineering and architectural services for the condition assessment and design of roof and heating, ventilation, air conditioning, and refrigeration systems at Dallas Water Utilities' 270 facilities. **This item includes participation from four M/WBE vendors resulting in \$400K participation or 25.74% M/WBE participation on a 25.66% goal.**

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Water and Wastewater Main Installation

Agenda Item No. 52 Authorize a construction contract in the amount of \$23.7M for the installation of water and wastewater mains. **This item includes participation from seven M/WBE vendors resulting in \$5.9M participation or 25.01% M/WBE participation on a 25.00% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Director
Office of Business Diversity

- c: T.C. Broadnax, City Manager
Chris Caso, City Attorney (Interim)
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer
Michael Mendoza, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Alequresh, Chief Innovation Officer
Liz Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors